

LEA Name : Philadelphia IU 26  
Address : 440 North Broad Street  
Philadelphia , PA 19130

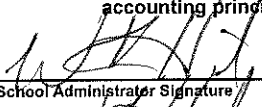
County : Philadelphia  
AUN Number : 126000000  
LEA Type : IU

**Annual Financial Report**  
**Accuracy Certification Statement**  
For Fiscal Year Ending  
**6/30/2015**


Pennsylvania Department of Education  
&  
Office of Comptroller Operations

PDE-2056: Intermediate Unit  
PDE-2057: School District, AVTS/CTC, Charter School,  
and Special Program Jointure

**CERTIFICATION:** By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.

  
\_\_\_\_\_  
Chief School Administrator Signature

3-2-16  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Board Secretary Signature

3-2-16  
\_\_\_\_\_  
Date

Jesseana Williams

\_\_\_\_\_  
Contact Person

jewillia@philasd.org

\_\_\_\_\_  
Contact Person E-mail Address

(215)400-5520

Ext :

\_\_\_\_\_  
Contact Person Telephone Number

(215)400-4521

\_\_\_\_\_  
Contact Person Fax Number

## Document Accessibility

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The School District of Philadelphia  
Office of Family and Community Engagement  
440 N. Broad Street, Suite 114  
Philadelphia, PA 19130-4015  
Email: [ask@philasd.org](mailto:ask@philasd.org)  
Tel: (215) 400-4000  
Fax: (215) 400-4181

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**Audit Certification**  
**Annual Financial Report:**  
For Fiscal Year Ending 6/30/2015  
(Pursuant to PA School Code Section 218(b))

LEA Name : Philadelphia IU 26  
AUN Number : 126000000  
County : Philadelphia

Audit Certification Due: 12/31/2015
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This certification is applicable to:

☐ Orig. Annual Financial Report submitted to  
Comptroller Operations: \_\_\_\_\_  
Date

☒ Annual Financial Report revisions submitted on: 3/7/2016  
Date

Auditing Firm: City of Philadelphia  
Office of the Controller

Indicate if the school audit was completed prior to submission of this form

☒ Yes, audit has been completed  
☐ No, audit has not been completed

Auditor Contact Name: Beverly Martin  
Auditor Phone: 215-400-8705  
Auditor E-mail: Beverly.Martin@phila.gov

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted on the date referenced is materially consistent with the audited financial statements.

Chief School Administrator

Signature

Date

Board Secretary

Signature

Date

Jesseana Williams

Contact Person

jewillia@philasd.org

Contact Person E-mail Address

(215)400-5520

Ext :

Contact Person Telephone Number

(215)400-4521

Contact Person Fax Number

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Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Special Educ</u> <u>(23)</u>	<u>Transportation</u> <u>(24)</u>	<u>Inst Children</u> <u>(25)</u>	<u>Early Interv</u> <u>(26)</u>	<u>Public Purpose</u> <u>Trust</u> <u>(27)</u>	<u>Other Compt</u> <u>Approved</u> <u>(28)</u>
<b>Assets And Deferred Outflows Of Resources</b>							
<b>Assets</b>							
0100 Cash and Cash Equivalents	694,499	12,092,912					
0110 Investments							
0120 Taxes Receivable							
0130 Due From Other Funds							
0141 Due From Other Governments	10,398,099	5,661,221					
0142 State Revenue Receivable							
0143 Federal Revenue Receivable							
0145 Other Intergovernmental Revenue Receivable							
0147 Due from Component Unit							
0150 Other Receivables		865,181					
0170 Inventories							
0180 Prepaid Expenses (Expenditures)							
0190 Other Current Assets							
<b>Total Assets</b>	<b>11,092,598</b>	<b>18,619,314</b>					
0910 Deferred Outflows of Resources							
<b>Total Assets And Deferred Outflows Of Resources</b>	<b>11,092,598</b>	<b>18,619,314</b>					

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REVISED SUBMISSION

Amounts Expressed in Whole Dollars		<u>Athletic / Activity</u> <u>(29)</u>	<u>Capital Projects</u> <u>(30)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>	<u>Total Governmental</u> <u>Funds</u>
<b>Assets And Deferred Outflows Of Resources</b>						
<b>Assets</b>						
0100	Cash and Cash Equivalents					12,787,411
0110	Investments					
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments					16,059,320
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0147	Due from Component Unit					
0150	Other Receivables					865,181
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
<b>Total Assets</b>						<b>29,711,912</b>
0910	Deferred Outflows of Resources					
<b>Total Assets And Deferred Outflows Of Resources</b>						<b>29,711,912</b>

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REVISED SUBMISSION

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Special Educ</u> <u>(23)</u>	<u>Transportation</u> <u>(24)</u>	<u>Inst Children</u> <u>(25)</u>	<u>Early Interv</u> <u>(26)</u>	<u>Public Purpose</u> <u>Trust</u> <u>(27)</u>	<u>Other Compt</u> <u>Approved</u> <u>(28)</u>
<b>Liabilities And Deferred Inflows Of Resources And Fund Balances</b>							
<b>Liabilities</b>							
0400 Due to Other Funds	10,786		521,893				
0411 Due to Other Governments	9,302						
0413 Due to Component Unit							
0420 Accounts Payable	8,722,832	6,799,196					
0430 Contracts Payable							
0440 Current Portion of Long-Term Debt							
0450 Short-Term Payables							
0461 Accrued Salaries and Benefits	1,090,967	10,444,167					
0462 Payroll Deductions and Withholding							
0480 Unearned Revenues	1,256,741						
0490 Other Current Liabilities							
<b>Total Liabilities</b>	<b>11,090,628</b>	<b>17,243,363</b>	<b>521,893</b>				
0950 Deferred Inflows of Resources							
<b>Fund Balances</b>							
0810 Nonspendable Fund Balance							
0820 Restricted Fund Balance							
0830 Committed Fund Balance							
0840 Assigned Fund Balance	1,970	1,375,951					
0850 Unassigned Fund Balance			(521,893)				
<b>Total Fund Balances</b>	<b>1,970</b>	<b>1,375,951</b>	<b>(521,893)</b>				
<b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b>	<b>11,092,598</b>	<b>18,619,314</b>					

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Amounts Expressed in Whole Dollars		<u>Athletic / Activity</u> <u>(29)</u>	<u>Capital Projects</u> <u>(30)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>	<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					532,679
0411	Due to Other Governments					9,302
0413	Due to Component Unit					
0420	Accounts Payable					15,522,028
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					11,535,134
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					1,256,741
0490	Other Current Liabilities					
Total Liabilities						28,855,884
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance					
0830	Committed Fund Balance					
0840	Assigned Fund Balance					1,377,921
0850	Unassigned Fund Balance					(521,893)
Total Fund Balances						856,028
Total Liabilities, Deferred Inflows Of Resources And Fund Balances						29,711,912

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Special Educ</u> <u>(23)</u>	<u>Transportation</u> <u>(24)</u>	<u>Inst Children</u> <u>(25)</u>	<u>Early Interv</u> <u>(26)</u>
Revenues					
6000 Revenue from Local Sources	17,315	226,867,504	2,009		
7000 Revenue from State Sources	15,992,053	26,166,790	68,905,890		
8000 Revenue from Federal Sources	45,570,383				
Total Revenues	61,579,751	253,034,294	68,907,899		
Expenditures					
1000 Instruction	33,835,495	217,905,977			
2000 Support Services	27,662,092	34,028,988	66,958,902		
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts	9,227				
5140 Short-Term Borrowing – Interest and Costs					
Total Expenditures	61,506,814	251,934,965	66,958,902		
Excess (Deficiency) Of Revenues Over Expenditures	72,937	1,099,329	1,948,997		
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended-Term Financing					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9810 General Fund Intrafund Transfers					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5410 General Fund Intrafund Transfers					
Total Other Financing Sources (Uses)					



Amounts Expressed in Whole Dollars	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Projects (30)	Debt Service (40)
Revenues					
6000 Revenue from Local Sources					
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
Total Revenues					
Expenditures					
1000 Instruction					
2000 Support Services					
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
5140 Short-Term Borrowing – Interest and Costs					
Total Expenditures					
Excess (Deficiency) Of Revenues Over Expenditures					
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended-Term Financing					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9810 General Fund Intrafund Transfers					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5410 General Fund Intrafund Transfers					
Total Other Financing Sources (Uses)					

Amounts Expressed in Whole Dollars		<u>Permanent</u> <u>(90)</u>	<u>Total Governmental</u> <u>Funds</u>
Revenues			
6000	Revenue from Local Sources		226,886,828
7000	Revenue from State Sources		111,064,733
8000	Revenue from Federal Sources		45,570,383
Total Revenues			383,521,944
Expenditures			
1000	Instruction		251,741,472
2000	Support Services		128,649,982
3000	Operation of Non-Instructional Services		
4000	Facilities Acquisition, Construction and Improvement Services		
5110	Debt Service		
5130	Refund of Prior Year Revenues / Receipts		9,227
5140	Short-Term Borrowing – Interest and Costs		
Total Expenditures			380,400,681
Excess (Deficiency) Of Revenues Over Expenditures			3,121,263
Other Financing Sources (Uses)			
9110	Face Value of Bonds Issued		
9120	Proceeds from Refunding of Bonds		
9130	Bond Premiums		
9200	Proceeds from Extended-Term Financing		
9300	Interfund Transfers - IN		
9400	Sale of or Compensation for Loss of Fixed Assets		
9710	Transfers from Component Units		
9720	Transfers from Primary Governments		
9810	General Fund Intrafund Transfers		
9910	Other Financing Sources Not Listed in the 9000 Series		
9990	Insurance Recoveries		
5120	Debt Service – Refunded Bonds		
5150	Bond Discounts		
5200	Interfund Transfers – Out		
5300	Transfers Out to Component Units/Primary Governments		
5410	General Fund Intrafund Transfers		
Total Other Financing Sources (Uses)			

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Special Educ</u> <u>(23)</u>	<u>Transportation</u> <u>(24)</u>	<u>Inst Children</u> <u>(25)</u>	<u>Early Interv</u> <u>(26)</u>
<b>Special And Extraordinary Items</b>					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
<b>Net Change In Fund Balances</b>	<b>72,937</b>	<b>1,099,329</b>	<b>1,948,997</b>		
<b>Fund Balance</b>					
0001 Fund Balance - Beginning of Fiscal Year	(70,967)	276,622	(2,470,890)		
<b>Fund Balance - End Of Year</b>	<b>1,970</b>	<b>1,375,951</b>	<b>(521,893)</b>		

2014-2015 PDE-2056 Intermediate Unit Annual Financial Report - 06/30/2015 Fiscal Year End			Statement of Revenues, Expenditures, and Changes in Fund Balances - Governmental Funds (REG)		
LEA : 126000000 Philadelphia IU 26					
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Amounts Expressed in Whole Dollars			<u>Public Purpose Trust</u>	<u>Other Compt Approved</u>	<u>Athletic / Activity</u>
			(27)	(28)	(29)
					<u>Capital Projects</u>
					(30)
					<u>Debt Service</u>
					(40)
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances					
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year					
Fund Balance - End Of Year					

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Amounts Expressed in Whole Dollars		<u>Permanent</u> <u>(90)</u>	<u>Total Governmental</u> <u>Funds</u>
<b>Special And Extraordinary Items</b>			
9920	Special Items – Gains		
9930	Extraordinary Items – Gains		
5520	Special Items – Losses		
5530	Extraordinary Items – Losses		
<b>Net Change In Fund Balances</b>			<b>3,121,263</b>
<b>Fund Balance</b>			
0001	Fund Balance - Beginning of Fiscal Year		(2,265,235)
<b>Fund Balance - End Of Year</b>			<b>856,028</b>

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	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
6000 Revenue from Local Sources							
6500 Earnings on Investments							
6991 Refunds of a Prior Year Expenditure							
6000 Total Revenue from Local Sources							
7000 Revenue from State Sources							
7500 State Revenue Not Listed Elsewhere in the 7000 Series of Accounts							
7700 Revenue for Nonpublic Program Subsidy – Act 89							
7810 State Share of Social Security and Medicare Taxes							
7820 State Share of Retirement Contributions							
7000 Total Revenue from State Sources							
8000 Revenue from Federal Sources							
8512 IDEA, Part B							
8514 NCLB, Title I – Improving the Academic Achievement of the Disadvantaged							
8515 NCLB, Title II – Preparing, Training and Recruiting High Quality Teachers and Principals							
8734 ARRA – Race to the Top							
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)							
8000 Total Revenue from Federal Sources							
Total From All Sources							

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	ST & FED LIAISON	FEDERAL	MED ASSISTANCE	ACT 89	OTHER	Total
<b>6000 Revenue from Local Sources</b>						
6500 Earnings on Investments				\$17,114.41		\$17,114.41
6991 Refunds of a Prior Year Expenditure		\$201.01				\$201.01
<b>6000 Total Revenue from Local Sources</b>		\$201.01		\$17,114.41		\$17,315.42
<b>7000 Revenue from State Sources</b>						
7500 State Revenue Not Listed Elsewhere in the 7000 Series of Accounts					\$58,855.74	\$58,855.74
7700 Revenue for Nonpublic Program Subsidy – Act 89				\$14,226,253.14		\$14,226,253.14
7810 State Share of Social Security and Medicare Taxes			\$51,927.90	\$11,452.69	\$1,253.10	\$64,633.69
7820 State Share of Retirement Contributions		\$1,465,687.45	\$145,295.61	\$28,504.22	\$2,823.48	\$1,642,310.76
<b>7000 Total Revenue from State Sources</b>		\$1,465,687.45	\$197,223.51	\$14,266,210.05	\$62,932.32	\$15,992,053.33
<b>8000 Revenue from Federal Sources</b>						
8512 IDEA, Part B		\$34,695,247.06				\$34,695,247.06
8514 NCLB, Title I – Improving the Academic Achievement of the Disadvantaged		\$100,847.94				\$100,847.94
8515 NCLB, Title II – Preparing, Training and Recruiting High Quality Teachers and Principals		\$1,183,002.42				\$1,183,002.42
8734 ARRA – Race to the Top		\$6,805,668.76				\$6,805,668.76
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)			\$2,785,616.82			\$2,785,616.82
<b>8000 Total Revenue from Federal Sources</b>		\$42,784,766.18	\$2,785,616.82			\$45,570,383.00
<b>Total From All Sources</b>		\$44,250,654.64	\$2,982,840.33	\$14,283,324.46	\$62,932.32	\$61,579,751.75

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	<u>General Fund (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Total</u>
<b>6000 Revenue from Local Sources</b>						
6500 Earnings on Investments	\$17,114.41		\$2,008.95			\$19,123.36
6944 Receipts from Other LEAs in Pennsylvania – Education		\$767,632.36				\$767,632.36
6948 IUs - Receipts from Members for Education by Direct Contribution		\$226,099,871.97				\$226,099,871.97
6991 Refunds of a Prior Year Expenditure	\$201.01					\$201.01
<b>6000 Total Revenue from Local Sources</b>	<b>\$17,315.42</b>	<b>\$226,867,504.33</b>	<b>\$2,008.95</b>			<b>\$226,886,828.70</b>
<b>7000 Revenue from State Sources</b>						
7271 Special Education funds for School-Aged Pupils		\$4,922,924.67				\$4,922,924.67
7310 Transportation (Pupil and Nonpublic/CS)			\$68,905,890.12			\$68,905,890.12
7500 State Revenue Not Listed Elsewhere in the 7000 Series of Accounts	\$58,855.74					\$58,855.74
7700 Revenue for Nonpublic Program Subsidy – Act 89	\$14,226,253.14					\$14,226,253.14
7810 State Share of Social Security and Medicare Taxes	\$64,633.69	\$7,369,586.64				\$7,434,220.33
7820 State Share of Retirement Contributions	\$1,642,310.76	\$13,874,278.51				\$15,516,589.27
<b>7000 Total Revenue from State Sources</b>	<b>\$15,992,053.33</b>	<b>\$26,166,789.82</b>	<b>\$68,905,890.12</b>			<b>\$111,064,733.27</b>
<b>8000 Revenue from Federal Sources</b>						
8512 IDEA, Part B	\$34,695,247.06					\$34,695,247.06
8514 NCLB, Title I – Improving the Academic Achievement of the Disadvantaged	\$100,847.94					\$100,847.94
8515 NCLB, Title II – Preparing, Training and Recruiting High Quality Teachers and Principals	\$1,183,002.42					\$1,183,002.42
8734 ARRA – Race to the Top	\$6,805,668.76					\$6,805,668.76
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	\$2,785,616.82					\$2,785,616.82
<b>8000 Total Revenue from Federal Sources</b>	<b>\$45,570,383.00</b>					<b>\$45,570,383.00</b>
<b>Total From All Sources</b>	<b>\$61,579,751.75</b>	<b>\$253,034,294.15</b>	<b>\$68,907,899.07</b>			<b>\$383,521,944.97</b>



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	<u>General Fund (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Total</u>
Revenue from Local Sources	\$17,315.42	\$226,867,504.33	\$2,008.95			\$226,886,828.70
Revenue from State Sources	\$15,992,053.33	\$26,166,789.82	\$68,905,890.12			\$111,064,733.27
Revenue from Federal Sources	\$45,570,383.00					\$45,570,383.00
Total From All Sources	\$61,579,751.75	\$253,034,294.15	\$68,907,899.07			\$383,521,944.97

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1110 Regular Programs							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
240 Tuition Reimbursement							
260 Workers' Compensation							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
Total 1110 Regular Programs							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1110 Regular Programs					
100 <u>Personnel Services - Salaries</u>					
100 Personnel Services - Salaries		\$44,656.69			\$44,656.69
Total Personnel Services - Salaries		\$44,656.69			\$44,656.69
200 <u>Personnel Services - Employee Benefits</u>					
220 Social Security Contributions		\$3,466.75			\$3,466.75
230 PSERS Retirement Contributions		\$9,422.74			\$9,422.74
240 Tuition Reimbursement		\$8.93			\$8.93
260 Workers' Compensation		\$1,607.72			\$1,607.72
290 Other Current Employee Benefits		\$18,787.10			\$18,787.10
Total Personnel Services - Employee Benefits		\$33,293.24			\$33,293.24
Total 1110 Regular Programs		\$77,949.93			\$77,949.93

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1140 Early Intervening Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
Total 1140 Early Intervening Services							

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REVISED SUBMISSION

General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1140 Early Intervening Services					
100 <u>Personnel Services - Salaries</u>					
100 Personnel Services - Salaries		\$398,238.37			\$398,238.37
Total Personnel Services - Salaries		\$398,238.37			\$398,238.37
200 <u>Personnel Services - Employee Benefits</u>					
220 Social Security Contributions		\$29,749.13			\$29,749.13
230 PSERS Retirement Contributions		\$85,102.75			\$85,102.75
250 Unemployment Compensation		\$1,851.84			\$1,851.84
260 Workers' Compensation		\$13,811.55			\$13,811.55
270 Group Insurance - Self-Insurance		\$74,935.51			\$74,935.51
290 Other Current Employee Benefits		\$15,741.14			\$15,741.14
Total Personnel Services - Employee Benefits		\$221,191.92			\$221,191.92
Total 1140 Early Intervening Services		\$619,430.29			\$619,430.29

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1220 Sensory Support							
100	<u>Personnel Services - Salaries</u>						
100	Personnel Services - Salaries						
Total Personnel Services - Salaries							
200	<u>Personnel Services - Employee Benefits</u>						
220	Social Security Contributions						
230	PSERS Retirement Contributions						
240	Tuition Reimbursement						
250	Unemployment Compensation						
260	Workers' Compensation						
270	Group Insurance - Self-Insurance						
290	Other Current Employee Benefits						
Total Personnel Services - Employee Benefits							
600	<u>Supplies</u>						
610	General Supplies						
Total Supplies							
Total 1220 Sensory Support							

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
1220 Sensory Support					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries		\$2,202,273.30			\$2,202,273.30
Total Personnel Services - Salaries		\$2,202,273.30			\$2,202,273.30
200 Personnel Services - Employee Benefits					
220 Social Security Contributions		\$170,371.60			\$170,371.60
230 PSERS Retirement Contributions		\$459,769.44			\$459,769.44
240 Tuition Reimbursement		\$788.49			\$788.49
250 Unemployment Compensation		\$6,219.66			\$6,219.66
260 Workers' Compensation		\$77,811.98			\$77,811.98
270 Group Insurance - Self-Insurance		\$422,067.43			\$422,067.43
290 Other Current Employee Benefits		\$265,485.07			\$265,485.07
Total Personnel Services - Employee Benefits		\$1,402,513.67			\$1,402,513.67
600 Supplies					
610 General Supplies		\$1,223.00			\$1,223.00
Total Supplies		\$1,223.00			\$1,223.00
Total 1220 Sensory Support		\$3,606,009.97			\$3,606,009.97

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Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1230 Emotional Support							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
240 Tuition Reimbursement							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 1230 Emotional Support							



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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
1230 Emotional Support					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries		\$1,094,192.73			\$1,094,192.73
Total Personnel Services - Salaries		\$1,094,192.73			\$1,094,192.73
200 Personnel Services - Employee Benefits					
220 Social Security Contributions		\$84,082.66			\$84,082.66
230 PSERS Retirement Contributions		\$233,690.57			\$233,690.57
240 Tuition Reimbursement		\$408.45			\$408.45
250 Unemployment Compensation		\$2,859.86			\$2,859.86
260 Workers' Compensation		\$38,429.33			\$38,429.33
270 Group Insurance - Self-Insurance		\$222,575.36			\$222,575.36
290 Other Current Employee Benefits		\$138,379.43			\$138,379.43
Total Personnel Services - Employee Benefits		\$720,425.66			\$720,425.66
600 Supplies					
610 General Supplies		\$1,500.00			\$1,500.00
Total Supplies		\$1,500.00			\$1,500.00
Total 1230 Emotional Support		\$1,816,118.39			\$1,816,118.39

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1241 Learning Support - Public							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 1241 Learning Support - Public							

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REVISED SUBMISSION

General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1241 Learning Support - Public					
100 <u>Personnel Services - Salaries</u>					
100 Personnel Services - Salaries		\$3,315,021.33			\$3,315,021.33
Total Personnel Services - Salaries		\$3,315,021.33			\$3,315,021.33
200 <u>Personnel Services - Employee Benefits</u>					
220 Social Security Contributions		\$254,101.77			\$254,101.77
230 PSERS Retirement Contributions		\$685,172.56			\$685,172.56
260 Workers' Compensation		\$75,491.45			\$75,491.45
270 Group Insurance - Self-Insurance		\$426,304.34			\$426,304.34
290 Other Current Employee Benefits		\$312,004.14			\$312,004.14
Total Personnel Services - Employee Benefits		\$1,753,074.26			\$1,753,074.26
600 <u>Supplies</u>					
610 General Supplies		\$4,267.71			\$4,267.71
Total Supplies		\$4,267.71			\$4,267.71
Total 1241 Learning Support - Public		\$5,072,363.30			\$5,072,363.30

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1260 Physical Support							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
240 Tuition Reimbursement							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 1260 Physical Support							

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
1260 Physical Support					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries		\$204,898.78			\$204,898.78
Total Personnel Services - Salaries		\$204,898.78			\$204,898.78
200 Personnel Services - Employee Benefits					
220 Social Security Contributions		\$15,709.66			\$15,709.66
230 PSERS Retirement Contributions		\$42,378.55			\$42,378.55
240 Tuition Reimbursement		\$62.27			\$62.27
250 Unemployment Compensation		\$557.33			\$557.33
260 Workers' Compensation		\$7,171.16			\$7,171.16
270 Group Insurance - Self-Insurance		\$42,971.12			\$42,971.12
290 Other Current Employee Benefits		\$23,131.72			\$23,131.72
Total Personnel Services - Employee Benefits		\$131,981.81			\$131,981.81
600 Supplies					
610 General Supplies		\$200.00			\$200.00
Total Supplies		\$200.00			\$200.00
Total 1260 Physical Support		\$337,080.59			\$337,080.59

Page 29

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
1270 Multi-Handicapped Support					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries		\$5,146.63			\$5,146.63
Total Personnel Services - Salaries		\$5,146.63			\$5,146.63
200 Personnel Services - Employee Benefits					
220 Social Security Contributions		\$293.66			\$293.66
230 PSERS Retirement Contributions		\$1,386.06			\$1,386.06
240 Tuition Reimbursement		\$4.58			\$4.58
250 Unemployment Compensation		\$91.91			\$91.91
260 Workers' Compensation		\$853.80			\$853.80
270 Group Insurance - Self-Insurance		\$5,062.51			\$5,062.51
290 Other Current Employee Benefits		\$2,041.95			\$2,041.95
Total Personnel Services - Employee Benefits		\$9,734.47			\$9,734.47
600 Supplies					
610 General Supplies		\$23.00			\$23.00
Total Supplies		\$23.00			\$23.00
Total 1270 Multi-Handicapped Support		\$14,904.10			\$14,904.10

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1280 Early Intervention Support							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services - Other							
Total Purchased Professional and Technical Services							
Total 1280 Early Intervention Support							



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REVISED SUBMISSION

General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1280 Early Intervention Support					
300 <u>Purchased Professional and Technical Services</u>					
329 Professional Educational Services - Other		\$2,099,999.99			\$2,099,999.99
Total Purchased Professional and Technical Services		\$2,099,999.99			\$2,099,999.99
Total 1280 Early Intervention Support		\$2,099,999.99			\$2,099,999.99

LEA : 126000000      Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1290 Special Programs - Other Support							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services - Other							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
800 <u>Other Objects</u>							
890 Miscellaneous Expenditures							
Total Other Objects							
Total 1290 Special Programs - Other Support							

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
1290 Special Programs - Other Support					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries		\$2,845,715.45			\$2,845,715.45
Total Personnel Services - Salaries		\$2,845,715.45			\$2,845,715.45
200 Personnel Services - Employee Benefits					
220 Social Security Contributions		\$158,802.17			\$158,802.17
230 PSERS Retirement Contributions		\$352,539.27			\$352,539.27
250 Unemployment Compensation		\$17,688.15			\$17,688.15
260 Workers' Compensation		\$45,923.98			\$45,923.98
270 Group Insurance - Self-Insurance		\$30.52			\$30.52
290 Other Current Employee Benefits		\$55.62			\$55.62
Total Personnel Services - Employee Benefits		\$575,039.71			\$575,039.71
300 Purchased Professional and Technical Services					
329 Professional Educational Services - Other		\$2,383,108.84			\$2,383,108.84
Total Purchased Professional and Technical Services		\$2,383,108.84			\$2,383,108.84
500 Other Purchased Services					
580 Travel		\$124.32			\$124.32
Total Other Purchased Services		\$124.32			\$124.32
600 Supplies					
610 General Supplies		\$1,172.88			\$1,172.88
640 Books and Periodicals		\$243,711.82			\$243,711.82
Total Supplies		\$244,884.70			\$244,884.70
800 Other Objects					
890 Miscellaneous Expenditures		\$54,972.82			\$54,972.82
Total Other Objects		\$54,972.82			\$54,972.82
Total 1290 Special Programs - Other Support		\$6,103,845.84			\$6,103,845.84

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Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1500 Nonpublic School Programs							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
Total Purchased Professional and Technical Services							
Total 1500 Nonpublic School Programs							

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Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1500 Nonpublic School Programs					
300 <u>Purchased Professional and Technical Services</u>					
310 Official / Administrative Services			\$14,087,793.00		\$14,087,793.00
Total Purchased Professional and Technical Services			\$14,087,793.00		\$14,087,793.00
Total 1500 Nonpublic School Programs			\$14,087,793.00		\$14,087,793.00

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2111 Supervision of Student Services - Head of Component

100 Personnel Services - Salaries

100 Personnel Services - Salaries
Total Personnel Services - Salaries

200 Personnel Services - Employee Benefits

220 Social Security Contributions
230 PSERS Retirement Contributions
260 Workers' Compensation
270 Group Insurance - Self-Insurance
290 Other Current Employee Benefits
Total Personnel Services - Employee Benefits
Total 2111 Supervision of Student Services - Head of Component

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2111 Supervision of Student Services - Head of Component					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries			\$113.53		\$113.53
Total Personnel Services - Salaries			\$113.53		\$113.53
200 Personnel Services - Employee Benefits					
220 Social Security Contributions			\$6.90		\$6.90
230 PSERS Retirement Contributions			\$24.34		\$24.34
260 Workers' Compensation			\$3.97		\$3.97
270 Group Insurance - Self-Insurance			\$17.99		\$17.99
290 Other Current Employee Benefits			\$4.64		\$4.64
Total Personnel Services - Employee Benefits			\$57.84		\$57.84
Total 2111 Supervision of Student Services - Head of Component			\$171.37		\$171.37

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2119 Supervision of Student Services - All Other Supervision							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services - Other							
Total Purchased Professional and Technical Services							
400 <u>Purchased Property Services</u>							
440 Rentals							
Total Purchased Property Services							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
700 <u>Property</u>							
760 Equipment - Replacement							
Total Property							
Total 2119 Supervision of Student Services - All Other Supervision							



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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2119 Supervision of Student Services - All Other Supervision					
100 <u>Personnel Services - Salaries</u>					
100 Personnel Services - Salaries			\$189.60		\$189.60
Total Personnel Services - Salaries			\$189.60		\$189.60
200 <u>Personnel Services - Employee Benefits</u>					
220 Social Security Contributions			\$14.22		\$14.22
230 PSERS Retirement Contributions			\$41.66		\$41.66
260 Workers' Compensation			\$6.60		\$6.60
270 Group Insurance - Self-Insurance			\$48.41		\$48.41
290 Other Current Employee Benefits			\$9.90		\$9.90
Total Personnel Services - Employee Benefits			\$120.79		\$120.79
300 <u>Purchased Professional and Technical Services</u>					
329 Professional Educational Services - Other			\$13.78		\$13.78
Total Purchased Professional and Technical Services			\$13.78		\$13.78
400 <u>Purchased Property Services</u>					
440 Rentals			\$24,158.52		\$24,158.52
Total Purchased Property Services			\$24,158.52		\$24,158.52
500 <u>Other Purchased Services</u>					
580 Travel			\$378.51		\$378.51
Total Other Purchased Services			\$378.51		\$378.51
600 <u>Supplies</u>					
610 General Supplies			\$16,021.53		\$16,021.53
Total Supplies			\$16,021.53		\$16,021.53
700 <u>Property</u>					
760 Equipment - Replacement			\$91.00		\$91.00
Total Property			\$91.00		\$91.00
Total 2119 Supervision of Student Services - All Other Supervision			\$40,973.73		\$40,973.73

LEA : 126000000      Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	ADMINISTRATION	CURR DEV & IMP	ED PLANNING	INST MATERIALS	MANAGEMENT	CONT ED	PUPIL PERS
2120 Guidance Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
240 Tuition Reimbursement							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services - Other							
Total Purchased Professional and Technical Services							
400 <u>Purchased Property Services</u>							
430 Repairs and Maintenance Services							
Total Purchased Property Services							
500 <u>Other Purchased Services</u>							
510 Student Transportation Services							
530 Communications							
550 Printing and Binding							
580 Travel							
591 Services Purchased Locally							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
750 Equipment - Original and Additional							
760 Equipment - Replacement							
Total Property							
Total 2120 Guidance Services							

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REVIS
ED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2120 Guidance Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries		\$15,123.30	\$7,461.48		\$22,584.78
Total Personnel Services - Salaries		\$15,123.30	\$7,461.48		\$22,584.78
200 Personnel Services - Employee Benefits					
220 Social Security Contributions		\$1,137.08	\$572.07		\$1,709.15
230 PSERS Retirement Contributions		\$3,236.38	\$1,554.09		\$4,790.47
240 Tuition Reimbursement			\$2.38		\$2.38
250 Unemployment Compensation		\$130.21	\$20.37		\$150.58
260 Workers' Compensation		\$517.06	\$261.32		\$778.38
270 Group Insurance - Self-Insurance		\$2,493.61	\$1,315.74		\$3,809.35
290 Other Current Employee Benefits		\$639.70	\$849.45		\$1,489.15
Total Personnel Services - Employee Benefits		\$8,154.04	\$4,575.42		\$12,729.46
300 Purchased Professional and Technical Services					
329 Professional Educational Services - Other			\$740.95		\$740.95
Total Purchased Professional and Technical Services			\$740.95		\$740.95
400 Purchased Property Services					
430 Repairs and Maintenance Services			\$17.97		\$17.97
Total Purchased Property Services			\$17.97		\$17.97
500 Other Purchased Services					
510 Student Transportation Services			\$1.26		\$1.26
530 Communications			\$2.28		\$2.28
550 Printing and Binding			\$1.36		\$1.36
580 Travel			\$14.48		\$14.48
591 Services Purchased Locally			\$5.49		\$5.49
Total Other Purchased Services			\$24.87		\$24.87
600 Supplies					
610 General Supplies			\$21.00		\$21.00
640 Books and Periodicals			\$9.49		\$9.49
Total Supplies			\$30.49		\$30.49
700 Property					
750 Equipment - Original and Additional			\$1.89		\$1.89
760 Equipment - Replacement			\$24.84		\$24.84
Total Property			\$26.73		\$26.73
Total 2120 Guidance Services		\$23,277.34	\$12,877.91		\$36,155.25

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2130 Attendance Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
700 <u>Property</u>							
760 Equipment - Replacement							
Total Property							
Total 2130 Attendance Services							

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2130 Attendance Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries			\$233.33		\$233.33
Total Personnel Services - Salaries			\$233.33		\$233.33
200 Personnel Services - Employee Benefits					
220 Social Security Contributions			\$17.58		\$17.58
230 PSERS Retirement Contributions			\$48.72		\$48.72
260 Workers' Compensation			\$8.16		\$8.16
270 Group Insurance - Self-Insurance			\$54.63		\$54.63
290 Other Current Employee Benefits			\$9.68		\$9.68
Total Personnel Services - Employee Benefits			\$138.77		\$138.77
600 Supplies					
610 General Supplies			\$1.56		\$1.56
Total Supplies			\$1.56		\$1.56
700 Property					
760 Equipment - Replacement			\$9.14		\$9.14
Total Property			\$9.14		\$9.14
Total 2130 Attendance Services			\$382.80		\$382.80

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2190 Other Student Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
Total 2190 Other Student Services							

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REVISED SUBMISSION

General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2190 Other Student Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries			\$50.21		\$50.21
<b>Total Personnel Services - Salaries</b>			<b>\$50.21</b>		<b>\$50.21</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions			\$3.85		\$3.85
230 PSERS Retirement Contributions			\$10.50		\$10.50
260 Workers' Compensation			\$1.75		\$1.75
270 Group Insurance - Self-Insurance			\$11.82		\$11.82
290 Other Current Employee Benefits			\$7.59		\$7.59
<b>Total Personnel Services - Employee Benefits</b>			<b>\$35.51</b>		<b>\$35.51</b>
<b>Total 2190 Other Student Services</b>			<b><u>\$85.72</u></b>		<b><u>\$85.72</u></b>

Page 47



LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2211 Supervision of Educational Media Services - Head of Component</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries			\$235.78		\$235.78
<b>Total Personnel Services - Salaries</b>			<b>\$235.78</b>		<b>\$235.78</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions			\$17.18		\$17.18
230 PSERS Retirement Contributions			\$50.54		\$50.54
260 Workers' Compensation			\$8.24		\$8.24
270 Group Insurance - Self-Insurance			\$51.91		\$51.91
290 Other Current Employee Benefits			\$11.21		\$11.21
<b>Total Personnel Services - Employee Benefits</b>			<b>\$139.08</b>		<b>\$139.08</b>
<b>Total 2211 Supervision of Educational Media Services - Head of Component</b>			<b>\$374.86</b>		<b>\$374.86</b>

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REVISED SUBMISSION

General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2220 Technology Support Services

100 Personnel Services - Salaries  
100 Personnel Services - Salaries

Total Personnel Services - Salaries

200 Personnel Services - Employee Benefits

220 Social Security Contributions  
230 PSERS Retirement Contributions  
260 Workers' Compensation  
270 Group Insurance - Self-Insurance  
290 Other Current Employee Benefits

Total Personnel Services - Employee Benefits

300 Purchased Professional and Technical Services

310 Official / Administrative Services  
329 Professional Educational Services - Other

Total Purchased Professional and Technical Services

500 Other Purchased Services

580 Travel

Total Other Purchased Services

600 Supplies

610 General Supplies

Total Supplies

700 Property

760 Equipment - Replacement

Total Property

Total 2220 Technology Support Services

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2220 Technology Support Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries			\$137.99		\$137.99
<b>Total Personnel Services - Salaries</b>			<b>\$137.99</b>		<b>\$137.99</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions			\$10.40		\$10.40
230 PSERS Retirement Contributions			\$28.89		\$28.89
260 Workers' Compensation			\$4.83		\$4.83
270 Group Insurance - Self-Insurance			\$41.39		\$41.39
290 Other Current Employee Benefits			\$8.27		\$8.27
<b>Total Personnel Services - Employee Benefits</b>			<b>\$93.78</b>		<b>\$93.78</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
310 Official / Administrative Services			\$42.05		\$42.05
329 Professional Educational Services - Other			\$2,473.57		\$2,473.57
<b>Total Purchased Professional and Technical Services</b>			<b>\$2,515.62</b>		<b>\$2,515.62</b>
<b>500 <u>Other Purchased Services</u></b>					
580 Travel			\$4.99		\$4.99
<b>Total Other Purchased Services</b>			<b>\$4.99</b>		<b>\$4.99</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies			\$4.26		\$4.26
<b>Total Supplies</b>			<b>\$4.26</b>		<b>\$4.26</b>
<b>700 <u>Property</u></b>					
760 Equipment - Replacement			\$225.02		\$225.02
<b>Total Property</b>			<b>\$225.02</b>		<b>\$225.02</b>
<b>Total 2220 Technology Support Services</b>			<b><u>\$2,981.66</u></b>		<b><u>\$2,981.66</u></b>

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2230 Educational Television Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
Total 2230 Educational Television Services							

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REVISED SUBMISSION

General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2230 Educational Television Services					
100 <u>Personnel Services - Salaries</u>					
100 Personnel Services - Salaries			\$18.76		\$18.76
Total Personnel Services - Salaries			\$18.76		\$18.76
200 <u>Personnel Services - Employee Benefits</u>					
220 Social Security Contributions			\$1.44		\$1.44
230 PSERS Retirement Contributions			\$5.79		\$5.79
270 Group Insurance - Self-Insurance			\$4.88		\$4.88
290 Other Current Employee Benefits			\$2.59		\$2.59
Total Personnel Services - Employee Benefits			\$14.70		\$14.70
Total 2230 Educational Television Services			\$33.46		\$33.46

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REVISED SUBMISSION

General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2250 School Library Services

100 Personnel Services - Salaries  
100 Personnel Services - Salaries

Total Personnel Services - Salaries

200 Personnel Services - Employee Benefits

220 Social Security Contributions  
230 PSERS Retirement Contributions  
250 Unemployment Compensation  
260 Workers' Compensation  
270 Group Insurance - Self-Insurance  
290 Other Current Employee Benefits

Total Personnel Services - Employee Benefits

300 Purchased Professional and Technical Services

329 Professional Educational Services - Other

Total Purchased Professional and Technical Services

500 Other Purchased Services

599 Other Miscellaneous Purchased Services

Total Other Purchased Services

600 Supplies

610 General Supplies  
640 Books and Periodicals

Total Supplies

700 Property

760 Equipment - Replacement

Total Property

Total 2250 School Library Services

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General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2250 School Library Services					
100 <u>Personnel Services - Salaries</u>					
100 Personnel Services - Salaries			\$134.87		\$134.87
Total Personnel Services - Salaries			\$134.87		\$134.87
200 <u>Personnel Services - Employee Benefits</u>					
220 Social Security Contributions			\$10.32		\$10.32
230 PSERS Retirement Contributions			\$25.96		\$25.96
250 Unemployment Compensation			\$1.77		\$1.77
260 Workers' Compensation			\$4.64		\$4.64
270 Group Insurance - Self-Insurance			\$22.40		\$22.40
290 Other Current Employee Benefits			\$13.05		\$13.05
Total Personnel Services - Employee Benefits			\$78.14		\$78.14
300 <u>Purchased Professional and Technical Services</u>					
329 Professional Educational Services - Other			\$69.53		\$69.53
Total Purchased Professional and Technical Services			\$69.53		\$69.53
500 <u>Other Purchased Services</u>					
599 Other Miscellaneous Purchased Services			\$22.49		\$22.49
Total Other Purchased Services			\$22.49		\$22.49
600 <u>Supplies</u>					
610 General Supplies			\$11.04		\$11.04
640 Books and Periodicals			\$146.70		\$146.70
Total Supplies			\$157.74		\$157.74
700 <u>Property</u>					
760 Equipment - Replacement			\$120.82		\$120.82
Total Property			\$120.82		\$120.82
Total 2250 School Library Services			\$583.59		\$583.59

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2260 Instruction and Curriculum Development Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services - Other							
330 Other Professional Services							
Total Purchased Professional and Technical Services							
400 <u>Purchased Property Services</u>							
410 Cleaning Services							
440 Rentals							
Total Purchased Property Services							
500 <u>Other Purchased Services</u>							
530 Communications							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
760 Equipment - Replacement							
Total Property							
Total 2260 Instruction and Curriculum Development Services							



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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2260 Instruction and Curriculum Development Services					
100 <u>Personnel Services - Salaries</u>					
100 Personnel Services - Salaries			\$984.85		\$984.85
Total Personnel Services - Salaries			\$984.85		\$984.85
200 <u>Personnel Services - Employee Benefits</u>					
220 Social Security Contributions			\$73.80		\$73.80
230 PSERS Retirement Contributions			\$208.61		\$208.61
250 Unemployment Compensation			\$4.60		\$4.60
260 Workers' Compensation			\$33.46		\$33.46
270 Group Insurance - Self-Insurance			\$162.65		\$162.65
290 Other Current Employee Benefits			\$45.00		\$45.00
Total Personnel Services - Employee Benefits			\$528.12		\$528.12
300 <u>Purchased Professional and Technical Services</u>					
329 Professional Educational Services - Other			\$85.85		\$85.85
330 Other Professional Services			\$72.18		\$72.18
Total Purchased Professional and Technical Services			\$158.03		\$158.03
400 <u>Purchased Property Services</u>					
410 Cleaning Services			\$11.02		\$11.02
440 Rentals			\$10.75		\$10.75
Total Purchased Property Services			\$21.77		\$21.77
500 <u>Other Purchased Services</u>					
530 Communications			\$2.12		\$2.12
550 Printing and Binding			\$22.60		\$22.60
580 Travel			\$7.25		\$7.25
Total Other Purchased Services			\$31.97		\$31.97
600 <u>Supplies</u>					
610 General Supplies			\$18.64		\$18.64
640 Books and Periodicals			\$38.22		\$38.22
Total Supplies			\$56.86		\$56.86
700 <u>Property</u>					
760 Equipment - Replacement			\$25.11		\$25.11
Total Property			\$25.11		\$25.11
Total 2260 Instruction and Curriculum Development Services			\$1,806.71		\$1,806.71

Page 57

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2270 Instructional Staff Professional Development Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries		\$2,731,160.72	\$811.36		\$2,731,972.08
<b>Total Personnel Services - Salaries</b>		<b>\$2,731,160.72</b>	<b>\$811.36</b>		<b>\$2,731,972.08</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions		\$206,736.55	\$61.84		\$206,798.39
230 PSERS Retirement Contributions		\$584,262.35	\$167.78		\$584,430.13
240 Tuition Reimbursement		\$7.46			\$7.46
250 Unemployment Compensation		\$4,580.67	\$1.97		\$4,582.64
260 Workers' Compensation		\$85,485.11	\$28.24		\$85,513.35
270 Group Insurance - Self-Insurance		\$445,026.89	\$147.01		\$445,173.90
290 Other Current Employee Benefits		\$150,446.67	\$77.67		\$150,524.34
<b>Total Personnel Services - Employee Benefits</b>		<b>\$1,476,545.70</b>	<b>\$484.51</b>		<b>\$1,477,030.21</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
329 Professional Educational Services - Other		\$2,739,296.63	\$47.22		\$2,739,343.85
330 Other Professional Services		\$12,604.79			\$12,604.79
340 Technical Services		\$14,717.40			\$14,717.40
<b>Total Purchased Professional and Technical Services</b>		<b>\$2,766,618.82</b>	<b>\$47.22</b>		<b>\$2,766,666.04</b>
<b>400 <u>Purchased Property Services</u></b>					
440 Rentals		\$16,218.11			\$16,218.11
<b>Total Purchased Property Services</b>		<b>\$16,218.11</b>			<b>\$16,218.11</b>
<b>500 <u>Other Purchased Services</u></b>					
550 Printing and Binding		\$39,051.15	\$1.69		\$39,052.84
580 Travel		\$20,141.28	\$2.75		\$20,144.03
591 Services Purchased Locally			\$2.90		\$2.90
<b>Total Other Purchased Services</b>		<b>\$59,192.43</b>	<b>\$7.34</b>		<b>\$59,199.77</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies		\$31,132.40	\$2.13		\$31,134.53
640 Books and Periodicals		\$1,206,867.33	\$3.43		\$1,206,870.76
<b>Total Supplies</b>		<b>\$1,237,999.73</b>	<b>\$5.56</b>		<b>\$1,238,005.29</b>
<b>Total 2270 Instructional Staff Professional Development Services</b>		<b><u>\$8,287,735.51</u></b>	<b><u>\$1,355.99</u></b>		<b><u>\$8,289,091.50</u></b>

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2290 Other Instructional Staff Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services - Other							
Total Purchased Professional and Technical Services							
400 <u>Purchased Property Services</u>							
430 Repairs and Maintenance Services							
Total Purchased Property Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 2290 Other Instructional Staff Services							

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2290 Other Instructional Staff Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries		\$35,917.66	\$153.80		\$36,071.46
<b>Total Personnel Services - Salaries</b>		<b>\$35,917.66</b>	<b>\$153.80</b>		<b>\$36,071.46</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions		\$2,506.19	\$11.73		\$2,517.92
230 PSERS Retirement Contributions		\$5,646.96	\$33.71		\$5,680.67
250 Unemployment Compensation		\$1,494.32			\$1,494.32
260 Workers' Compensation		\$1,120.71	\$5.44		\$1,126.15
270 Group Insurance - Self-Insurance		\$15,066.82	\$17.08		\$15,083.90
290 Other Current Employee Benefits		\$1,179.66	\$5.49		\$1,185.15
<b>Total Personnel Services - Employee Benefits</b>		<b>\$27,014.66</b>	<b>\$73.45</b>		<b>\$27,088.11</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
329 Professional Educational Services - Other			\$5.43		\$5.43
<b>Total Purchased Professional and Technical Services</b>			<b>\$5.43</b>		<b>\$5.43</b>
<b>400 <u>Purchased Property Services</u></b>					
430 Repairs and Maintenance Services			\$2.15		\$2.15
<b>Total Purchased Property Services</b>			<b>\$2.15</b>		<b>\$2.15</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies			\$5.28		\$5.28
<b>Total Supplies</b>			<b>\$5.28</b>		<b>\$5.28</b>
<b>Total 2290 Other Instructional Staff Services</b>		<b><u>\$62,932.32</u></b>	<b><u>\$240.11</u></b>		<b><u>\$63,172.43</u></b>

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2310 Board Services							
100	<u>Personnel Services - Salaries</u>						
100	Personnel Services - Salaries						
Total Personnel Services - Salaries							
200	<u>Personnel Services - Employee Benefits</u>						
220	Social Security Contributions						
230	PSERS Retirement Contributions						
260	Workers' Compensation						
270	Group Insurance - Self-Insurance						
290	Other Current Employee Benefits						
Total Personnel Services - Employee Benefits							
300	<u>Purchased Professional and Technical Services</u>						
330	Other Professional Services						
Total Purchased Professional and Technical Services							
500	<u>Other Purchased Services</u>						
580	Travel						
Total Other Purchased Services							
600	<u>Supplies</u>						
610	General Supplies						
Total Supplies							
Total 2310 Board Services							

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2310 Board Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries			\$219.46		\$219.46
<b>Total Personnel Services - Salaries</b>			<b>\$219.46</b>		<b>\$219.46</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions			\$16.43		\$16.43
230 PSERS Retirement Contributions			\$46.89		\$46.89
260 Workers' Compensation			\$7.62		\$7.62
270 Group Insurance - Self-Insurance			\$42.19		\$42.19
290 Other Current Employee Benefits			\$7.97		\$7.97
<b>Total Personnel Services - Employee Benefits</b>			<b>\$121.10</b>		<b>\$121.10</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
330 Other Professional Services			\$43.72		\$43.72
<b>Total Purchased Professional and Technical Services</b>			<b>\$43.72</b>		<b>\$43.72</b>
<b>500 <u>Other Purchased Services</u></b>					
580 Travel			\$7.48		\$7.48
<b>Total Other Purchased Services</b>			<b>\$7.48</b>		<b>\$7.48</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies			\$1.42		\$1.42
<b>Total Supplies</b>			<b>\$1.42</b>		<b>\$1.42</b>
<b>Total 2310 Board Services</b>			<b><u>\$393.18</u></b>		<b><u>\$393.18</u></b>

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2340 Staff Relations and Negotiations Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
500 <u>Other Purchased Services</u>							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
Total 2340 Staff Relations and Negotiations Services							



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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2340 Staff Relations and Negotiations Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries			\$200.36		\$200.36
Total Personnel Services - Salaries			\$200.36		\$200.36
200 Personnel Services - Employee Benefits					
220 Social Security Contributions			\$15.13		\$15.13
230 PSERS Retirement Contributions			\$43.03		\$43.03
260 Workers' Compensation			\$6.96		\$6.96
270 Group Insurance - Self-Insurance			\$34.23		\$34.23
290 Other Current Employee Benefits			\$7.72		\$7.72
Total Personnel Services - Employee Benefits			\$107.07		\$107.07
500 Other Purchased Services					
550 Printing and Binding			\$1.07		\$1.07
580 Travel			\$1.01		\$1.01
Total Other Purchased Services			\$2.08		\$2.08
Total 2340 Staff Relations and Negotiations Services			\$309.51		\$309.51

LEA : 126000000      Philadelphia IU 26

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2350 Legal and Accounting Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
329 Professional Educational Services - Other							
Total Purchased Professional and Technical Services							
400 <u>Purchased Property Services</u>							
440 Rentals							
Total Purchased Property Services							
500 <u>Other Purchased Services</u>							
530 Communications							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
Total 2350 Legal and Accounting Services							

LEA : 126000000      Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2350 Legal and Accounting Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries		\$9,006.90	\$986.86		\$9,993.76
<b>Total Personnel Services - Salaries</b>		<b>\$9,006.90</b>	<b>\$986.86</b>		<b>\$9,993.76</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions		\$686.24	\$71.03		\$757.27
230 PSERS Retirement Contributions		\$1,930.91	\$215.42		\$2,146.33
250 Unemployment Compensation		\$19.20	\$2.73		\$21.93
260 Workers' Compensation		\$315.25	\$34.36		\$349.61
270 Group Insurance - Self-Insurance		\$904.01	\$206.10		\$1,110.11
290 Other Current Employee Benefits		\$327.99	\$37.58		\$365.57
<b>Total Personnel Services - Employee Benefits</b>		<b>\$4,183.60</b>	<b>\$567.22</b>		<b>\$4,750.82</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
310 Official / Administrative Services			\$4,743.82		\$4,743.82
329 Professional Educational Services - Other			\$22.13		\$22.13
<b>Total Purchased Professional and Technical Services</b>			<b>\$4,765.95</b>		<b>\$4,765.95</b>
<b>400 <u>Purchased Property Services</u></b>					
440 Rentals			\$10.48		\$10.48
<b>Total Purchased Property Services</b>			<b>\$10.48</b>		<b>\$10.48</b>
<b>500 <u>Other Purchased Services</u></b>					
530 Communications			\$6.36		\$6.36
550 Printing and Binding			\$4.16		\$4.16
580 Travel			\$4.85		\$4.85
<b>Total Other Purchased Services</b>			<b>\$15.37</b>		<b>\$15.37</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies			\$5.91		\$5.91
640 Books and Periodicals			\$2.75		\$2.75
<b>Total Supplies</b>			<b>\$8.66</b>		<b>\$8.66</b>
<b>Total 2350 Legal and Accounting Services</b>		<b>\$13,190.50</b>	<b>\$6,354.54</b>		<b>\$19,545.04</b>

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REVISED SUBMISSION

General Fund (10)	ADMINISTRATION	CURR DEV & IMP	ED PLANNING	INST MATERIALS	MANAGEMENT	CONT ED	PUPIL PERS
2360 Office of the Superintendent / Executive Director Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
240 Tuition Reimbursement							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
329 Professional Educational Services - Other							
330 Other Professional Services							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
541 Advertising Related to Federal Grant Awards							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
760 Equipment - Replacement							
Total Property							
Total 2360 Office of the Superintendent / Executive Director Services							

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REVIS
ED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2360 Office of the Superintendent / Executive Director Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries		\$31,377.25	\$1,893.46		\$33,270.71
Total Personnel Services - Salaries		\$31,377.25	\$1,893.46		\$33,270.71
200 Personnel Services - Employee Benefits					
220 Social Security Contributions		\$2,400.33	\$127.51		\$2,527.84
230 PSERS Retirement Contributions		\$5,312.17	\$402.35		\$5,714.52
240 Tuition Reimbursement		\$8.85			\$8.85
250 Unemployment Compensation		\$270.14	\$7.00		\$277.14
260 Workers' Compensation		\$1,072.80	\$65.96		\$1,138.76
270 Group Insurance - Self-Insurance		\$7,512.19	\$326.33		\$7,838.52
290 Other Current Employee Benefits		\$3,053.20	\$76.21		\$3,129.41
Total Personnel Services - Employee Benefits		\$19,629.68	\$1,005.36		\$20,635.04
300 Purchased Professional and Technical Services					
310 Official / Administrative Services			\$16.78		\$16.78
329 Professional Educational Services - Other		\$12,895.50	\$374.22		\$13,269.72
330 Other Professional Services		\$9,195.00	\$53.42		\$9,248.42
Total Purchased Professional and Technical Services		\$22,090.50	\$444.42		\$22,534.92
500 Other Purchased Services					
541 Advertising Related to Federal Grant Awards			\$1.13		\$1.13
550 Printing and Binding			\$7.56		\$7.56
580 Travel			\$77.02		\$77.02
Total Other Purchased Services			\$85.71		\$85.71
600 Supplies					
610 General Supplies			\$26.66		\$26.66
640 Books and Periodicals			\$21.63		\$21.63
Total Supplies			\$48.29		\$48.29
700 Property					
760 Equipment - Replacement			\$141.98		\$141.98
Total Property			\$141.98		\$141.98
Total 2360 Office of the Superintendent / Executive Director Services		\$73,097.43	\$3,619.22		\$76,716.65

Page 69

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2370 Community Relations Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries			\$926.37		\$926.37
Total Personnel Services - Salaries			\$926.37		\$926.37
200 Personnel Services - Employee Benefits					
220 Social Security Contributions			\$78.35		\$78.35
230 PSERS Retirement Contributions			\$194.78		\$194.78
250 Unemployment Compensation			\$2.46		\$2.46
260 Workers' Compensation			\$32.41		\$32.41
270 Group Insurance - Self-Insurance			\$316.51		\$316.51
290 Other Current Employee Benefits			\$121.29		\$121.29
Total Personnel Services - Employee Benefits			\$745.80		\$745.80
400 Purchased Property Services					
440 Rentals			\$3.30		\$3.30
Total Purchased Property Services			\$3.30		\$3.30
500 Other Purchased Services					
550 Printing and Binding			\$4.05		\$4.05
Total Other Purchased Services			\$4.05		\$4.05
600 Supplies					
610 General Supplies			\$4.53		\$4.53
640 Books and Periodicals			\$5.90		\$5.90
Total Supplies			\$10.43		\$10.43
800 Other Objects					
890 Miscellaneous Expenditures			\$105.90		\$105.90
Total Other Objects			\$105.90		\$105.90
Total 2370 Community Relations Services			\$1,795.85		\$1,795.85

LEA : 126000000      Philadelphia IU 26

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REVISED SUBMISSION

General Fund (10)	ADMINISTRATION	CURR DEV & IMP	ED PLANNING	INST MATERIALS	MANAGEMENT	CONT ED	PUPIL PERS
2380 Office of the Principal Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
240 Tuition Reimbursement							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services - Other							
330 Other Professional Services							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
700 <u>Property</u>							
760 Equipment - Replacement							
Total Property							
Total 2380 Office of the Principal Services							



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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2380 Office of the Principal Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries			\$21,879.92		\$21,879.92
<b>Total Personnel Services - Salaries</b>			<b>\$21,879.92</b>		<b>\$21,879.92</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions			\$1,606.96		\$1,606.96
230 PSERS Retirement Contributions			\$4,479.49		\$4,479.49
240 Tuition Reimbursement			\$2.79		\$2.79
250 Unemployment Compensation			\$62.07		\$62.07
260 Workers' Compensation			\$779.56		\$779.56
270 Group Insurance - Self-Insurance			\$3,848.67		\$3,848.67
290 Other Current Employee Benefits			\$1,623.27		\$1,623.27
<b>Total Personnel Services - Employee Benefits</b>			<b>\$12,402.81</b>		<b>\$12,402.81</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
329 Professional Educational Services - Other			\$169.06		\$169.06
330 Other Professional Services			\$30.15		\$30.15
<b>Total Purchased Professional and Technical Services</b>			<b>\$199.21</b>		<b>\$199.21</b>
<b>500 <u>Other Purchased Services</u></b>					
580 Travel			\$7.60		\$7.60
<b>Total Other Purchased Services</b>			<b>\$7.60</b>		<b>\$7.60</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies			\$1.06		\$1.06
<b>Total Supplies</b>			<b>\$1.06</b>		<b>\$1.06</b>
<b>700 <u>Property</u></b>					
760 Equipment - Replacement			\$3.85		\$3.85
<b>Total Property</b>			<b>\$3.85</b>		<b>\$3.85</b>
<b>Total 2380 Office of the Principal Services</b>			<b>\$34,494.45</b>		<b>\$34,494.45</b>

LEA : 126000000      Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2390 Other Administration Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
240 Tuition Reimbursement							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
329 Professional Educational Services - Other							
330 Other Professional Services							
340 Technical Services							
390 Other Purchased Professional and Technical Services							
Total Purchased Professional and Technical Services							
400 <u>Purchased Property Services</u>							
410 Cleaning Services							
450 Construction Services							
Total Purchased Property Services							
500 <u>Other Purchased Services</u>							
520 Insurance - General							
530 Communications							
541 Advertising Related to Federal Grant Awards							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
750 Equipment - Original and Additional							
760 Equipment - Replacement							
Total Property							
800 <u>Other Objects</u>							
810 Dues and Fees							

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVIS
ED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2390 Other Administration Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries		\$2,898,309.37	\$1,242.83		\$2,899,552.20
<b>Total Personnel Services - Salaries</b>		<b>\$2,898,309.37</b>	<b>\$1,242.83</b>		<b>\$2,899,552.20</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions		\$218,281.30	\$92.93		\$218,374.23
230 PSERS Retirement Contributions		\$620,495.81	\$263.37		\$620,759.18
240 Tuition Reimbursement		\$342.24			\$342.24
250 Unemployment Compensation		\$5,625.64	\$3.35		\$5,628.99
260 Workers' Compensation		\$101,824.81	\$42.94		\$101,867.75
270 Group Insurance - Self-Insurance		\$591,288.90	\$210.46		\$591,499.36
290 Other Current Employee Benefits		\$177,321.93	\$70.41		\$177,392.34
<b>Total Personnel Services - Employee Benefits</b>		<b>\$1,715,180.63</b>	<b>\$683.46</b>		<b>\$1,715,864.09</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
310 Official / Administrative Services			\$1,633.24		\$1,633.24
329 Professional Educational Services - Other	\$3,522,009.86		\$151.33		\$3,522,161.19
330 Other Professional Services			\$8.27		\$8.27
340 Technical Services			\$189.87		\$189.87
390 Other Purchased Professional and Technical Services			\$71.15		\$71.15
<b>Total Purchased Professional and Technical Services</b>	<b>\$3,522,009.86</b>		<b>\$2,053.86</b>		<b>\$3,524,063.72</b>
<b>400 <u>Purchased Property Services</u></b>					
410 Cleaning Services	\$1,547,555.07				\$1,547,555.07
450 Construction Services			\$552.63		\$552.63
<b>Total Purchased Property Services</b>	<b>\$1,547,555.07</b>		<b>\$552.63</b>		<b>\$1,548,107.70</b>
<b>500 <u>Other Purchased Services</u></b>					
520 Insurance - General			\$46.62		\$46.62
530 Communications	\$1,087.00		\$3.08		\$1,090.08
541 Advertising Related to Federal Grant Awards			\$36.07		\$36.07
550 Printing and Binding	\$45,299.29		\$23.39		\$45,322.68
580 Travel	\$3,940.69		\$9.40		\$3,950.09
<b>Total Other Purchased Services</b>	<b>\$50,326.98</b>		<b>\$118.56</b>		<b>\$50,445.54</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies	\$33,025.60		\$5.50		\$33,031.10
640 Books and Periodicals	\$330,659.01		\$27.71		\$330,686.72
<b>Total Supplies</b>	<b>\$363,684.61</b>		<b>\$33.21</b>		<b>\$363,717.82</b>
<b>700 <u>Property</u></b>					
750 Equipment - Original and Additional			\$74.40		\$74.40
760 Equipment - Replacement	\$25,572.04		\$686.21		\$26,258.25
<b>Total Property</b>	<b>\$25,572.04</b>		<b>\$760.61</b>		<b>\$26,332.65</b>
<b>800 <u>Other Objects</u></b>					
810 Dues and Fees			\$717.98		\$717.98

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
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2390 Other Administration Services  
820 Claims and Judgments Against the LEA

Total Other Objects
Total 2390 Other Administration Services

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2390 Other Administration Services					
820 Claims and Judgments Against the LEA			\$3,550.64		\$3,550.64
Total Other Objects			\$4,268.62		\$4,268.62
Total 2390 Other Administration Services		\$10,122,638.56	\$9,713.78		\$10,132,352.34

LEA : 126000000      Philadelphia IU 26

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REVISED SUBMISSION

General Fund (10)

ADMINISTRATION   CURR DEV & IMP   ED PLANNING   INST MATERIALS   MANAGEMENT   CONT ED   PUPIL PERS

2411 Supervision of Health Services - Head of Component

100	<u>Personnel Services - Salaries</u>	
100	Personnel Services - Salaries	
Total Personnel Services - Salaries		
200	<u>Personnel Services - Employee Benefits</u>	
220	Social Security Contributions	
230	PSERS Retirement Contributions	
240	Tuition Reimbursement	
250	Unemployment Compensation	
260	Workers' Compensation	
270	Group Insurance - Self-Insurance	
290	Other Current Employee Benefits	
Total Personnel Services - Employee Benefits		
500	<u>Other Purchased Services</u>	
580	Travel	
Total Other Purchased Services		
600	<u>Supplies</u>	
610	General Supplies	
640	Books and Periodicals	
Total Supplies		
700	<u>Property</u>	
760	Equipment - Replacement	
Total Property		
Total 2411 Supervision of Health Services - Head of Component		

LEA : 126000000      Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2411 Supervision of Health Services - Head of Component					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries		\$52,137.93	\$10,743.00		\$62,880.93
Total Personnel Services - Salaries		\$52,137.93	\$10,743.00		\$62,880.93
200 Personnel Services - Employee Benefits					
220 Social Security Contributions		\$3,938.58	\$820.61		\$4,759.19
230 PSERS Retirement Contributions		\$11,157.49	\$2,262.55		\$13,420.04
240 Tuition Reimbursement			\$1.36		\$1.36
250 Unemployment Compensation		\$448.85	\$50.59		\$499.44
260 Workers' Compensation		\$1,782.64	\$201.21		\$1,983.85
270 Group Insurance - Self-Insurance		\$11,365.20	\$1,096.75		\$12,461.95
290 Other Current Employee Benefits		\$1,992.19	\$222.97		\$2,215.16
Total Personnel Services - Employee Benefits		\$30,684.95	\$4,656.04		\$35,340.99
500 Other Purchased Services					
580 Travel			\$667.76		\$667.76
Total Other Purchased Services			\$667.76		\$667.76
600 Supplies					
610 General Supplies			\$70,149.95		\$70,149.95
640 Books and Periodicals			\$67,799.15		\$67,799.15
Total Supplies			\$137,949.10		\$137,949.10
700 Property					
760 Equipment - Replacement			\$1,250.16		\$1,250.16
Total Property			\$1,250.16		\$1,250.16
Total 2411 Supervision of Health Services - Head of Component		\$82,822.88	\$155,266.06		\$238,088.94

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2420 Medical Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
760 Equipment - Replacement							
Total Property							
Total 2420 Medical Services							



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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2420 Medical Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries		\$48,960.72	\$76.02		\$49,036.74
Total Personnel Services - Salaries		\$48,960.72	\$76.02		\$49,036.74
200 Personnel Services - Employee Benefits					
220 Social Security Contributions		\$3,745.48	\$5.74		\$3,751.22
230 PSERS Retirement Contributions		\$10,037.04	\$15.50		\$10,052.54
250 Unemployment Compensation		\$168.30			\$168.30
260 Workers' Compensation		\$1,650.08	\$2.61		\$1,652.69
270 Group Insurance - Self-Insurance			\$12.18		\$12.18
290 Other Current Employee Benefits			\$8.00		\$8.00
Total Personnel Services - Employee Benefits		\$15,600.90	\$44.03		\$15,644.93
600 Supplies					
610 General Supplies		\$131,560.26			\$131,560.26
640 Books and Periodicals		\$328,377.28			\$328,377.28
Total Supplies		\$459,937.54			\$459,937.54
700 Property					
760 Equipment - Replacement		\$142,378.00			\$142,378.00
Total Property		\$142,378.00			\$142,378.00
Total 2420 Medical Services		\$666,877.16	\$120.05		\$666,997.21

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2440 Nursing Services							
100	<u>Personnel Services - Salaries</u>						
100	Personnel Services - Salaries						
Total Personnel Services - Salaries							
200	<u>Personnel Services - Employee Benefits</u>						
220	Social Security Contributions						
230	PSERS Retirement Contributions						
240	Tuition Reimbursement						
250	Unemployment Compensation						
260	Workers' Compensation						
270	Group Insurance - Self-Insurance						
290	Other Current Employee Benefits						
Total Personnel Services - Employee Benefits							
500	<u>Other Purchased Services</u>						
580	Travel						
Total Other Purchased Services							
600	<u>Supplies</u>						
610	General Supplies						
640	Books and Periodicals						
Total Supplies							
700	<u>Property</u>						
760	Equipment - Replacement						
Total Property							
Total 2440 Nursing Services							

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2440 Nursing Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries			\$6,241.20		\$6,241.20
Total Personnel Services - Salaries			\$6,241.20		\$6,241.20
200 Personnel Services - Employee Benefits					
220 Social Security Contributions			\$478.19		\$478.19
230 PSERS Retirement Contributions			\$1,290.11		\$1,290.11
240 Tuition Reimbursement			\$1.96		\$1.96
250 Unemployment Compensation			\$17.32		\$17.32
260 Workers' Compensation			\$218.33		\$218.33
270 Group Insurance - Self-Insurance			\$1,177.79		\$1,177.79
290 Other Current Employee Benefits			\$699.87		\$699.87
Total Personnel Services - Employee Benefits			\$3,883.57		\$3,883.57
500 Other Purchased Services					
580 Travel			\$4.44		\$4.44
Total Other Purchased Services			\$4.44		\$4.44
600 Supplies					
610 General Supplies			\$43.26		\$43.26
640 Books and Periodicals			\$15.80		\$15.80
Total Supplies			\$59.06		\$59.06
700 Property					
760 Equipment - Replacement			\$7.51		\$7.51
Total Property			\$7.51		\$7.51
Total 2440 Nursing Services			\$10,195.78		\$10,195.78

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2511 Supervision of Fiscal Services - Head of Component							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
330 Other Professional Services							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
Total 2511 Supervision of Fiscal Services - Head of Component							

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REVISED SUBMISSION

General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2511 Supervision of Fiscal Services - Head of Component					
100 <u>Personnel Services - Salaries</u>					
100 Personnel Services - Salaries			\$103.42		\$103.42
Total Personnel Services - Salaries			\$103.42		\$103.42
200 <u>Personnel Services - Employee Benefits</u>					
220 Social Security Contributions			\$5.95		\$5.95
230 PSERS Retirement Contributions			\$22.16		\$22.16
260 Workers' Compensation			\$3.58		\$3.58
290 Other Current Employee Benefits			\$3.68		\$3.68
Total Personnel Services - Employee Benefits			\$35.37		\$35.37
300 <u>Purchased Professional and Technical Services</u>					
310 Official / Administrative Services			\$10.47		\$10.47
330 Other Professional Services			\$4.13		\$4.13
Total Purchased Professional and Technical Services			\$14.60		\$14.60
500 <u>Other Purchased Services</u>					
580 Travel			\$4.16		\$4.16
Total Other Purchased Services			\$4.16		\$4.16
Total 2511 Supervision of Fiscal Services - Head of Component			\$157.55		\$157.55

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REVISED SUBMISSION

General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2512 Budgeting Services

100 Personnel Services - Salaries  
100 Personnel Services - Salaries

Total Personnel Services - Salaries

200 Personnel Services - Employee Benefits

220 Social Security Contributions  
230 PSERS Retirement Contributions  
250 Unemployment Compensation  
260 Workers' Compensation  
270 Group Insurance - Self-Insurance  
290 Other Current Employee Benefits

Total Personnel Services - Employee Benefits

300 Purchased Professional and Technical Services

329 Professional Educational Services - Other

Total Purchased Professional and Technical Services

500 Other Purchased Services

550 Printing and Binding

Total Other Purchased Services

700 Property

760 Equipment - Replacement

Total Property

800 Other Objects

890 Miscellaneous Expenditures

Total Other Objects

Total 2512 Budgeting Services

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2512 Budgeting Services					
100 <u>Personnel Services - Salaries</u>					
100 Personnel Services - Salaries			\$428.88		\$428.88
Total Personnel Services - Salaries			\$428.88		\$428.88
200 <u>Personnel Services - Employee Benefits</u>					
220 Social Security Contributions			\$31.71		\$31.71
230 PSERS Retirement Contributions			\$91.96		\$91.96
250 Unemployment Compensation			\$1.14		\$1.14
260 Workers' Compensation			\$14.99		\$14.99
270 Group Insurance - Self-Insurance			\$91.38		\$91.38
290 Other Current Employee Benefits			\$26.91		\$26.91
Total Personnel Services - Employee Benefits			\$258.09		\$258.09
300 <u>Purchased Professional and Technical Services</u>					
329 Professional Educational Services - Other			\$244.08		\$244.08
Total Purchased Professional and Technical Services			\$244.08		\$244.08
500 <u>Other Purchased Services</u>					
550 Printing and Binding			\$4.73		\$4.73
Total Other Purchased Services			\$4.73		\$4.73
700 <u>Property</u>					
760 Equipment - Replacement			\$2.40		\$2.40
Total Property			\$2.40		\$2.40
800 <u>Other Objects</u>					
890 Miscellaneous Expenditures			\$627.37		\$627.37
Total Other Objects			\$627.37		\$627.37
Total 2512 Budgeting Services			\$1,565.55		\$1,565.55

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2513 Receiving and Disbursing Funds Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
330 Other Professional Services							
340 Technical Services							
390 Other Purchased Professional and Technical Services							
Total Purchased Professional and Technical Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 2513 Receiving and Disbursing Funds Services							



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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2513 Receiving and Disbursing Funds Services					
100 <u>Personnel Services - Salaries</u>					
100 Personnel Services - Salaries			\$74.57		\$74.57
Total Personnel Services - Salaries			\$74.57		\$74.57
200 <u>Personnel Services - Employee Benefits</u>					
220 Social Security Contributions			\$5.69		\$5.69
230 PSERS Retirement Contributions			\$16.29		\$16.29
260 Workers' Compensation			\$2.61		\$2.61
270 Group Insurance - Self-Insurance			\$6.55		\$6.55
290 Other Current Employee Benefits			\$3.55		\$3.55
Total Personnel Services - Employee Benefits			\$34.69		\$34.69
300 <u>Purchased Professional and Technical Services</u>					
330 Other Professional Services			\$77.16		\$77.16
340 Technical Services			\$14.80		\$14.80
390 Other Purchased Professional and Technical Services			\$81.36		\$81.36
Total Purchased Professional and Technical Services			\$173.32		\$173.32
600 <u>Supplies</u>					
610 General Supplies			\$1.53		\$1.53
Total Supplies			\$1.53		\$1.53
Total 2513 Receiving and Disbursing Funds Services			\$284.11		\$284.11

Page 89

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2514 Payroll Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries			\$333.56		\$333.56
Total Personnel Services - Salaries			\$333.56		\$333.56
200 Personnel Services - Employee Benefits					
220 Social Security Contributions			\$25.42		\$25.42
230 PSERS Retirement Contributions			\$71.00		\$71.00
260 Workers' Compensation			\$11.64		\$11.64
270 Group Insurance - Self-Insurance			\$72.46		\$72.46
290 Other Current Employee Benefits			\$32.08		\$32.08
Total Personnel Services - Employee Benefits			\$212.60		\$212.60
500 Other Purchased Services					
530 Communications			\$10.22		\$10.22
550 Printing and Binding			\$3.14		\$3.14
Total Other Purchased Services			\$13.36		\$13.36
600 Supplies					
610 General Supplies			\$2.01		\$2.01
Total Supplies			\$2.01		\$2.01
Total 2514 Payroll Services			\$561.53		\$561.53

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REVISED SUBMISSION

General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2515 Financial Accounting Services

100 Personnel Services - Salaries  
100 Personnel Services - Salaries

Total Personnel Services - Salaries

200 Personnel Services - Employee Benefits

220 Social Security Contributions  
230 PSERS Retirement Contributions  
240 Tuition Reimbursement  
250 Unemployment Compensation  
260 Workers' Compensation  
270 Group Insurance - Self-Insurance  
290 Other Current Employee Benefits

Total Personnel Services - Employee Benefits

300 Purchased Professional and Technical Services

329 Professional Educational Services - Other  
330 Other Professional Services

Total Purchased Professional and Technical Services

500 Other Purchased Services

530 Communications  
550 Printing and Binding  
580 Travel

Total Other Purchased Services

600 Supplies

610 General Supplies

Total Supplies

700 Property

760 Equipment - Replacement

Total Property

Total 2515 Financial Accounting Services

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2515 Financial Accounting Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries		\$51,710.03	\$152,384.27		\$204,094.30
<b>Total Personnel Services - Salaries</b>		<b>\$51,710.03</b>	<b>\$152,384.27</b>		<b>\$204,094.30</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions		\$3,846.25	\$11,675.36		\$15,521.61
230 PSERS Retirement Contributions		\$11,004.71	\$26,855.47		\$37,860.18
240 Tuition Reimbursement		\$1.79	\$48.45		\$50.24
250 Unemployment Compensation		\$115.65	\$561.61		\$677.26
260 Workers' Compensation		\$1,809.64	\$5,294.06		\$7,103.70
270 Group Insurance - Self-Insurance		\$10,185.75	\$11,419.55		\$21,605.30
290 Other Current Employee Benefits		\$2,450.37	\$14,299.17		\$16,749.54
<b>Total Personnel Services - Employee Benefits</b>		<b>\$29,414.16</b>	<b>\$70,153.67</b>		<b>\$99,567.83</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
329 Professional Educational Services - Other			\$19.83		\$19.83
330 Other Professional Services			\$22.87		\$22.87
<b>Total Purchased Professional and Technical Services</b>			<b>\$42.70</b>		<b>\$42.70</b>
<b>500 <u>Other Purchased Services</u></b>					
530 Communications			\$3.73		\$3.73
550 Printing and Binding			\$1.82		\$1.82
580 Travel			\$4.51		\$4.51
<b>Total Other Purchased Services</b>			<b>\$10.06</b>		<b>\$10.06</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies			\$7.77		\$7.77
<b>Total Supplies</b>			<b>\$7.77</b>		<b>\$7.77</b>
<b>700 <u>Property</u></b>					
760 Equipment - Replacement			\$6.85		\$6.85
<b>Total Property</b>			<b>\$6.85</b>		<b>\$6.85</b>
<b>Total 2515 Financial Accounting Services</b>		<b>\$81,124.19</b>	<b>\$222,605.32</b>		<b>\$303,729.51</b>

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REVISED SUBMISSION

General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2516 Internal Auditing Services

100 Personnel Services - Salaries  
100 Personnel Services - Salaries

Total Personnel Services - Salaries

200 Personnel Services - Employee Benefits

220 Social Security Contributions  
230 PSERS Retirement Contributions  
240 Tuition Reimbursement  
250 Unemployment Compensation  
260 Workers' Compensation  
270 Group Insurance - Self-Insurance  
290 Other Current Employee Benefits

Total Personnel Services - Employee Benefits

700 Property  
760 Equipment - Replacement

Total Property

Total 2516 Internal Auditing Services

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2516 Internal Auditing Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries			\$141,504.02		\$141,504.02
Total Personnel Services - Salaries			\$141,504.02		\$141,504.02
200 Personnel Services - Employee Benefits					
220 Social Security Contributions			\$10,850.19		\$10,850.19
230 PSERS Retirement Contributions			\$30,330.30		\$30,330.30
240 Tuition Reimbursement			\$48.05		\$48.05
250 Unemployment Compensation			\$397.73		\$397.73
260 Workers' Compensation			\$4,952.23		\$4,952.23
270 Group Insurance - Self-Insurance			\$20,258.02		\$20,258.02
290 Other Current Employee Benefits			\$14,697.70		\$14,697.70
Total Personnel Services - Employee Benefits			\$81,534.22		\$81,534.22
700 Property					
760 Equipment - Replacement			\$1.17		\$1.17
Total Property			\$1.17		\$1.17
Total 2516 Internal Auditing Services			\$223,039.41		\$223,039.41

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2517 Property Accounting Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
Total 2517 Property Accounting Services							



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REVISED SUBMISSION

General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2517 Property Accounting Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries		\$2,154.29			\$2,154.29
<b>Total Personnel Services - Salaries</b>		<b>\$2,154.29</b>			<b>\$2,154.29</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions		\$249.19			\$249.19
230 PSERS Retirement Contributions		\$711.31			\$711.31
250 Unemployment Compensation		\$16.18			\$16.18
260 Workers' Compensation		\$113.25			\$113.25
270 Group Insurance - Self-Insurance		\$704.05			\$704.05
290 Other Current Employee Benefits		\$265.95			\$265.95
<b>Total Personnel Services - Employee Benefits</b>		<b>\$2,059.93</b>			<b>\$2,059.93</b>
<b>Total 2517 Property Accounting Services</b>		<b><u>\$4,214.22</u></b>			<b><u>\$4,214.22</u></b>

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2520 Purchasing Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
330 Other Professional Services							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
530 Communications							
550 Printing and Binding							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
760 Equipment - Replacement							
Total Property							
Total 2520 Purchasing Services							

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2520 Purchasing Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries			\$380.97		\$380.97
<b>Total Personnel Services - Salaries</b>			<b>\$380.97</b>		<b>\$380.97</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions			\$29.26		\$29.26
230 PSERS Retirement Contributions			\$82.89		\$82.89
250 Unemployment Compensation			\$1.27		\$1.27
260 Workers' Compensation			\$13.47		\$13.47
270 Group Insurance - Self-Insurance			\$88.71		\$88.71
290 Other Current Employee Benefits			\$24.51		\$24.51
<b>Total Personnel Services - Employee Benefits</b>			<b>\$240.11</b>		<b>\$240.11</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
310 Official / Administrative Services	\$37,881.31				\$37,881.31
330 Other Professional Services			\$2,001.94		\$2,001.94
<b>Total Purchased Professional and Technical Services</b>		<b>\$37,881.31</b>	<b>\$2,001.94</b>		<b>\$39,883.25</b>
<b>500 <u>Other Purchased Services</u></b>					
530 Communications			\$1.59		\$1.59
550 Printing and Binding			\$1.24		\$1.24
<b>Total Other Purchased Services</b>			<b>\$2.83</b>		<b>\$2.83</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies			\$7.81		\$7.81
640 Books and Periodicals			\$193.43		\$193.43
<b>Total Supplies</b>			<b>\$201.24</b>		<b>\$201.24</b>
<b>700 <u>Property</u></b>					
760 Equipment - Replacement			\$6.37		\$6.37
<b>Total Property</b>			<b>\$6.37</b>		<b>\$6.37</b>
<b>Total 2520 Purchasing Services</b>		<b>\$37,881.31</b>	<b>\$2,833.46</b>		<b>\$40,714.77</b>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2530 Warehousing and Distributing Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
400 <u>Purchased Property Services</u>							
410 Cleaning Services							
440 Rentals							
Total Purchased Property Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
700 <u>Property</u>							
760 Equipment - Replacement							
Total Property							
Total 2530 Warehousing and Distributing Services							

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2530 Warehousing and Distributing Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries			\$502.23		\$502.23
Total Personnel Services - Salaries			\$502.23		\$502.23
200 Personnel Services - Employee Benefits					
220 Social Security Contributions			\$38.13		\$38.13
230 PSERS Retirement Contributions			\$110.49		\$110.49
250 Unemployment Compensation			\$1.44		\$1.44
260 Workers' Compensation			\$17.29		\$17.29
270 Group Insurance - Self-Insurance			\$139.96		\$139.96
290 Other Current Employee Benefits			\$55.86		\$55.86
Total Personnel Services - Employee Benefits			\$363.17		\$363.17
400 Purchased Property Services					
410 Cleaning Services			\$19.54		\$19.54
440 Rentals			\$1.44		\$1.44
Total Purchased Property Services			\$20.98		\$20.98
600 Supplies					
610 General Supplies			\$433.09		\$433.09
Total Supplies			\$433.09		\$433.09
700 Property					
760 Equipment - Replacement			\$19.11		\$19.11
Total Property			\$19.11		\$19.11
Total 2530 Warehousing and Distributing Services			\$1,338.58		\$1,338.58

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2590 Other Support Services - Business							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
240 Tuition Reimbursement							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
330 Other Professional Services							
Total Purchased Professional and Technical Services							
400 <u>Purchased Property Services</u>							
440 Rentals							
Total Purchased Property Services							
500 <u>Other Purchased Services</u>							
530 Communications							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
760 Equipment - Replacement							
Total Property							
Total 2590 Other Support Services - Business							

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REVIS
ED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2590 Other Support Services - Business</b>					
<b>100 Personnel Services - Salaries</b>					
100 Personnel Services - Salaries		\$107,486.21	\$203,115.20	\$11,293.66	\$321,895.07
<b>Total Personnel Services - Salaries</b>		<b>\$107,486.21</b>	<b>\$203,115.20</b>	<b>\$11,293.66</b>	<b>\$321,895.07</b>
<b>200 Personnel Services - Employee Benefits</b>					
220 Social Security Contributions		\$8,154.60	\$15,207.05	\$860.74	\$24,222.39
230 PSERS Retirement Contributions		\$23,892.77	\$44,601.01	\$851.59	\$69,345.37
240 Tuition Reimbursement		\$9.91	\$8.70		\$18.61
250 Unemployment Compensation		\$501.70	\$475.85	\$2.61	\$980.16
260 Workers' Compensation		\$3,707.02	\$7,103.83	\$390.29	\$11,201.14
270 Group Insurance - Self-Insurance		\$20,342.32	\$33,909.38	\$834.43	\$55,086.13
290 Other Current Employee Benefits		\$5,942.18	\$7,580.24	\$425.07	\$13,947.49
<b>Total Personnel Services - Employee Benefits</b>		<b>\$62,550.50</b>	<b>\$108,886.06</b>	<b>\$3,364.73</b>	<b>\$174,801.29</b>
<b>300 Purchased Professional and Technical Services</b>					
310 Official / Administrative Services			\$27,558.55		\$27,558.55
330 Other Professional Services			\$35.73		\$35.73
<b>Total Purchased Professional and Technical Services</b>			<b>\$27,558.55</b>	<b>\$35.73</b>	<b>\$27,594.28</b>
<b>400 Purchased Property Services</b>					
440 Rentals			\$68.56		\$68.56
<b>Total Purchased Property Services</b>			<b>\$68.56</b>		<b>\$68.56</b>
<b>500 Other Purchased Services</b>					
530 Communications			\$949.57	\$8.60	\$958.17
550 Printing and Binding				\$14.88	\$14.88
580 Travel			\$559.43	\$10.70	\$570.13
<b>Total Other Purchased Services</b>			<b>\$1,509.00</b>	<b>\$34.18</b>	<b>\$1,543.18</b>
<b>600 Supplies</b>					
610 General Supplies			\$3,509.91	\$8.34	\$3,518.25
640 Books and Periodicals				\$35.70	\$35.70
<b>Total Supplies</b>			<b>\$3,509.91</b>	<b>\$44.04</b>	<b>\$3,553.95</b>
<b>700 Property</b>					
760 Equipment - Replacement				\$2.77	\$2.77
<b>Total Property</b>				<b>\$2.77</b>	<b>\$2.77</b>
<b>Total 2590 Other Support Services - Business</b>		<b>\$170,036.71</b>	<b>\$344,578.72</b>	<b>\$14,843.67</b>	<b>\$529,459.10</b>

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REVISED SUBMISSION

General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2619 Supervision of Operation and Maintenance of Plant  
Services - All Other Supervision

100 Personnel Services - Salaries

100 Personnel Services - Salaries

Total Personnel Services - Salaries

200 Personnel Services - Employee Benefits

- 220 Social Security Contributions
- 230 PSERS Retirement Contributions
- 250 Unemployment Compensation
- 260 Workers' Compensation
- 270 Group Insurance - Self-Insurance
- 290 Other Current Employee Benefits

Total Personnel Services - Employee Benefits

300 Purchased Professional and Technical Services

- 330 Other Professional Services
- 340 Technical Services

Total Purchased Professional and Technical Services

400 Purchased Property Services

- 410 Cleaning Services
- 440 Rentals

Total Purchased Property Services

600 Supplies

- 610 General Supplies

Total Supplies

700 Property

- 760 Equipment - Replacement

Total Property

Total 2619 Supervision of Operation and Maintenance of  
Plant Services - All Other Supervision



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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2619 Supervision of Operation and Maintenance of Plant Services - All Other Supervision</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries			\$1,368.83		\$1,368.83
<b>Total Personnel Services - Salaries</b>			<b>\$1,368.83</b>		<b>\$1,368.83</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions			\$103.01		\$103.01
230 PSERS Retirement Contributions			\$294.13		\$294.13
250 Unemployment Compensation			\$4.81		\$4.81
260 Workers' Compensation			\$48.19		\$48.19
270 Group Insurance - Self-Insurance			\$239.02		\$239.02
290 Other Current Employee Benefits			\$53.43		\$53.43
<b>Total Personnel Services - Employee Benefits</b>			<b>\$742.59</b>		<b>\$742.59</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
330 Other Professional Services			\$88.81		\$88.81
340 Technical Services			\$161.09		\$161.09
<b>Total Purchased Professional and Technical Services</b>			<b>\$249.90</b>		<b>\$249.90</b>
<b>400 <u>Purchased Property Services</u></b>					
410 Cleaning Services			\$51.60		\$51.60
440 Rentals			\$2.54		\$2.54
<b>Total Purchased Property Services</b>			<b>\$54.14</b>		<b>\$54.14</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies			\$34.67		\$34.67
<b>Total Supplies</b>			<b>\$34.67</b>		<b>\$34.67</b>
<b>700 <u>Property</u></b>					
760 Equipment - Replacement			\$60.18		\$60.18
<b>Total Property</b>			<b>\$60.18</b>		<b>\$60.18</b>
<b>Total 2619 Supervision of Operation and Maintenance of Plant Services - All Other Supervision</b>			<b><u>\$2,510.31</u></b>		<b><u>\$2,510.31</u></b>

Page 105

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2620 Operation of Buildings Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries			\$25,267.04		\$25,267.04
<b>Total Personnel Services - Salaries</b>			<b>\$25,267.04</b>		<b>\$25,267.04</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions			\$1,972.70		\$1,972.70
230 PSERS Retirement Contributions			\$5,601.83		\$5,601.83
250 Unemployment Compensation			\$74.49		\$74.49
260 Workers' Compensation			\$889.01		\$889.01
270 Group Insurance - Self-Insurance			\$8,399.79		\$8,399.79
290 Other Current Employee Benefits			\$3,219.08		\$3,219.08
<b>Total Personnel Services - Employee Benefits</b>			<b>\$20,156.90</b>		<b>\$20,156.90</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
330 Other Professional Services			\$4,161.35		\$4,161.35
340 Technical Services			\$360.14		\$360.14
<b>Total Purchased Professional and Technical Services</b>			<b>\$4,521.49</b>		<b>\$4,521.49</b>
<b>400 <u>Purchased Property Services</u></b>					
410 Cleaning Services			\$1,333.26		\$1,333.26
420 Utility Services			\$2,948.49		\$2,948.49
430 Repairs and Maintenance Services			\$495.04		\$495.04
440 Rentals			\$2,777.04		\$2,777.04
450 Construction Services			\$874.13		\$874.13
<b>Total Purchased Property Services</b>			<b>\$8,427.96</b>		<b>\$8,427.96</b>
<b>500 <u>Other Purchased Services</u></b>					
529 Other Insurance			\$1,042.54		\$1,042.54
530 Communications			\$2,520.80		\$2,520.80
550 Printing and Binding			\$1.41		\$1.41
580 Travel			\$2.46		\$2.46
<b>Total Other Purchased Services</b>			<b>\$3,567.21</b>		<b>\$3,567.21</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies			\$2,891.85		\$2,891.85
620 Energy			\$21,852.41		\$21,852.41
<b>Total Supplies</b>			<b>\$24,744.26</b>		<b>\$24,744.26</b>
<b>700 <u>Property</u></b>					
760 Equipment - Replacement			\$287.06		\$287.06
<b>Total Property</b>			<b>\$287.06</b>		<b>\$287.06</b>
<b>Total 2620 Operation of Buildings Services</b>			<b>\$86,971.92</b>		<b>\$86,971.92</b>

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2630 Care and Upkeep of Grounds Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services - Other							
Total Purchased Professional and Technical Services							
400 <u>Purchased Property Services</u>							
430 Repairs and Maintenance Services							
Total Purchased Property Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
700 <u>Property</u>							
760 Equipment - Replacement							
Total Property							
Total 2630 Care and Upkeep of Grounds Services							

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2630 Care and Upkeep of Grounds Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries			\$573.27		\$573.27
Total Personnel Services - Salaries			\$573.27		\$573.27
200 Personnel Services - Employee Benefits					
220 Social Security Contributions			\$43.98		\$43.98
230 PSERS Retirement Contributions			\$127.28		\$127.28
250 Unemployment Compensation			\$1.51		\$1.51
260 Workers' Compensation			\$20.05		\$20.05
270 Group Insurance - Self-Insurance			\$135.25		\$135.25
290 Other Current Employee Benefits			\$56.88		\$56.88
Total Personnel Services - Employee Benefits			\$384.95		\$384.95
300 Purchased Professional and Technical Services					
329 Professional Educational Services - Other			\$10.75		\$10.75
Total Purchased Professional and Technical Services			\$10.75		\$10.75
400 Purchased Property Services					
430 Repairs and Maintenance Services			\$624.46		\$624.46
Total Purchased Property Services			\$624.46		\$624.46
600 Supplies					
610 General Supplies			\$23.30		\$23.30
Total Supplies			\$23.30		\$23.30
700 Property					
760 Equipment - Replacement			\$5.52		\$5.52
Total Property			\$5.52		\$5.52
Total 2630 Care and Upkeep of Grounds Services			\$1,622.25		\$1,622.25

Page 109

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries			\$199.09		\$199.09
Total Personnel Services - Salaries			\$199.09		\$199.09
200 Personnel Services - Employee Benefits					
220 Social Security Contributions			\$15.18		\$15.18
230 PSERS Retirement Contributions			\$44.86		\$44.86
260 Workers' Compensation			\$6.97		\$6.97
270 Group Insurance - Self-Insurance			\$40.98		\$40.98
290 Other Current Employee Benefits			\$20.37		\$20.37
Total Personnel Services - Employee Benefits			\$128.36		\$128.36
400 Purchased Property Services					
430 Repairs and Maintenance Services			\$80.01		\$80.01
Total Purchased Property Services			\$80.01		\$80.01
600 Supplies					
610 General Supplies			\$139.94		\$139.94
Total Supplies			\$139.94		\$139.94
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)			\$547.40		\$547.40

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REVISED SUBMISSION

General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2660 Safety and Security Services

100 Personnel Services - Salaries  
100 Personnel Services - Salaries

Total Personnel Services - Salaries

200 Personnel Services - Employee Benefits

220 Social Security Contributions  
230 PSERS Retirement Contributions  
250 Unemployment Compensation  
260 Workers' Compensation  
270 Group Insurance - Self-Insurance  
290 Other Current Employee Benefits

Total Personnel Services - Employee Benefits

300 Purchased Professional and Technical Services

329 Professional Educational Services - Other  
340 Technical Services

Total Purchased Professional and Technical Services

500 Other Purchased Services

550 Printing and Binding  
580 Travel

Total Other Purchased Services

600 Supplies

610 General Supplies

Total Supplies

700 Property

750 Equipment - Original and Additional  
760 Equipment - Replacement

Total Property

Total 2660 Safety and Security Services



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REVIS
ED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2660 Safety and Security Services</b>					
<b>100 Personnel Services - Salaries</b>					
100 Personnel Services - Salaries			\$13,795.82		\$13,795.82
<b>Total Personnel Services - Salaries</b>			<b>\$13,795.82</b>		<b>\$13,795.82</b>
<b>200 Personnel Services - Employee Benefits</b>					
220 Social Security Contributions			\$1,061.67		\$1,061.67
230 PSERS Retirement Contributions			\$2,932.57		\$2,932.57
250 Unemployment Compensation			\$43.50		\$43.50
260 Workers' Compensation			\$484.42		\$484.42
270 Group Insurance - Self-Insurance			\$3,074.43		\$3,074.43
290 Other Current Employee Benefits			\$737.72		\$737.72
<b>Total Personnel Services - Employee Benefits</b>			<b>\$8,334.31</b>		<b>\$8,334.31</b>
<b>300 Purchased Professional and Technical Services</b>					
329 Professional Educational Services - Other			\$7.28		\$7.28
340 Technical Services			\$4.30		\$4.30
<b>Total Purchased Professional and Technical Services</b>			<b>\$11.58</b>		<b>\$11.58</b>
<b>500 Other Purchased Services</b>					
550 Printing and Binding			\$2.21		\$2.21
580 Travel			\$3.85		\$3.85
<b>Total Other Purchased Services</b>			<b>\$6.06</b>		<b>\$6.06</b>
<b>600 Supplies</b>					
610 General Supplies			\$233.35		\$233.35
<b>Total Supplies</b>			<b>\$233.35</b>		<b>\$233.35</b>
<b>700 Property</b>					
750 Equipment - Original and Additional			\$109.78		\$109.78
760 Equipment - Replacement			\$4.29		\$4.29
<b>Total Property</b>			<b>\$114.07</b>		<b>\$114.07</b>
<b>Total 2660 Safety and Security Services</b>			<b>\$22,495.19</b>		<b>\$22,495.19</b>

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REVISED SUBMISSION

General Fund (10)	ADMINISTRATION	CURR DEV & IMP	ED PLANNING	INST MATERIALS	MANAGEMENT	CONT ED	PUPIL PERS
2810 Planning, Research, Development and Evaluation Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
240 Tuition Reimbursement							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services - Other							
340 Technical Services							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
Total 2810 Planning, Research, Development and Evaluation Services							

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2810 Planning, Research, Development and Evaluation Services					
100 <u>Personnel Services - Salaries</u>					
100 Personnel Services - Salaries		\$140,513.84	\$123.56		\$140,637.40
Total Personnel Services - Salaries		\$140,513.84	\$123.56		\$140,637.40
200 <u>Personnel Services - Employee Benefits</u>					
220 Social Security Contributions		\$10,684.31	\$9.28		\$10,693.59
230 PSERS Retirement Contributions		\$30,148.78	\$26.68		\$30,175.46
240 Tuition Reimbursement		\$23.32			\$23.32
250 Unemployment Compensation		\$251.06			\$251.06
260 Workers' Compensation		\$4,916.41	\$4.39		\$4,920.80
270 Group Insurance - Self-Insurance		\$29,415.73	\$26.36		\$29,442.09
290 Other Current Employee Benefits		\$8,934.11	\$5.63		\$8,939.74
Total Personnel Services - Employee Benefits		\$84,373.72	\$72.34		\$84,446.06
300 <u>Purchased Professional and Technical Services</u>					
329 Professional Educational Services - Other			\$28.66		\$28.66
340 Technical Services			\$9.90		\$9.90
Total Purchased Professional and Technical Services			\$38.56		\$38.56
500 <u>Other Purchased Services</u>					
550 Printing and Binding			\$11.80		\$11.80
580 Travel			\$18.61		\$18.61
Total Other Purchased Services			\$30.41		\$30.41
Total 2810 Planning, Research, Development and Evaluation Services		\$224,887.56	\$264.87		\$225,152.43

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2821 Supervision of Information Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
Total 2821 Supervision of Information Services							

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REVISED SUBMISSION

General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2821 Supervision of Information Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries			\$122.90		\$122.90
<b>Total Personnel Services - Salaries</b>			<b>\$122.90</b>		<b>\$122.90</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions			\$7.84		\$7.84
230 PSERS Retirement Contributions			\$26.34		\$26.34
260 Workers' Compensation			\$4.29		\$4.29
270 Group Insurance - Self-Insurance			\$18.70		\$18.70
290 Other Current Employee Benefits			\$4.90		\$4.90
<b>Total Personnel Services - Employee Benefits</b>			<b>\$62.07</b>		<b>\$62.07</b>
<b>Total 2821 Supervision of Information Services</b>			<b><u>\$184.97</u></b>		<b><u>\$184.97</u></b>

LEA : 126000000      Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

Page - 101 of 120

General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2822 Internal Information Services

100 Personnel Services - Salaries  
100 Personnel Services - Salaries

Total Personnel Services - Salaries

200 Personnel Services - Employee Benefits

220 Social Security Contributions  
230 PSERS Retirement Contributions  
250 Unemployment Compensation  
260 Workers' Compensation  
270 Group Insurance - Self-Insurance  
290 Other Current Employee Benefits

Total Personnel Services - Employee Benefits

300 Purchased Professional and Technical Services

330 Other Professional Services  
340 Technical Services

Total Purchased Professional and Technical Services

400 Purchased Property Services

430 Repairs and Maintenance Services

Total Purchased Property Services

500 Other Purchased Services

530 Communications  
580 Travel

Total Other Purchased Services

600 Supplies

610 General Supplies  
640 Books and Periodicals

Total Supplies

700 Property

760 Equipment - Replacement

Total Property

Total 2822 Internal Information Services

LEA : 126000000 Philadelphia IU 26

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REVIS
ED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2822 Internal Information Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries			\$556.09		\$556.09
Total Personnel Services - Salaries			\$556.09		\$556.09
200 Personnel Services - Employee Benefits					
220 Social Security Contributions			\$41.23		\$41.23
230 PSERS Retirement Contributions			\$119.20		\$119.20
250 Unemployment Compensation			\$1.45		\$1.45
260 Workers' Compensation			\$19.43		\$19.43
270 Group Insurance - Self-Insurance			\$115.82		\$115.82
290 Other Current Employee Benefits			\$19.41		\$19.41
Total Personnel Services - Employee Benefits			\$316.54		\$316.54
300 Purchased Professional and Technical Services					
330 Other Professional Services			\$34.90		\$34.90
340 Technical Services			\$27.57		\$27.57
Total Purchased Professional and Technical Services			\$62.47		\$62.47
400 Purchased Property Services					
430 Repairs and Maintenance Services			\$438.11		\$438.11
Total Purchased Property Services			\$438.11		\$438.11
500 Other Purchased Services					
530 Communications			\$67.32		\$67.32
580 Travel			\$2.11		\$2.11
Total Other Purchased Services			\$69.43		\$69.43
600 Supplies					
610 General Supplies			\$59.46		\$59.46
640 Books and Periodicals			\$2.22		\$2.22
Total Supplies			\$61.68		\$61.68
700 Property					
760 Equipment - Replacement			\$89.86		\$89.86
Total Property			\$89.86		\$89.86
Total 2822 Internal Information Services			\$1,594.18		\$1,594.18

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2823 Public Information Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
330 Other Professional Services							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
541 Advertising Related to Federal Grant Awards							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 2823 Public Information Services							



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Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2823 Public Information Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries			\$135.73		\$135.73
<b>Total Personnel Services - Salaries</b>			<b>\$135.73</b>		<b>\$135.73</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions			\$10.17		\$10.17
230 PSERS Retirement Contributions			\$29.09		\$29.09
260 Workers' Compensation			\$4.74		\$4.74
270 Group Insurance - Self-Insurance			\$24.57		\$24.57
290 Other Current Employee Benefits			\$5.20		\$5.20
<b>Total Personnel Services - Employee Benefits</b>			<b>\$73.77</b>		<b>\$73.77</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
330 Other Professional Services			\$6.28		\$6.28
<b>Total Purchased Professional and Technical Services</b>			<b>\$6.28</b>		<b>\$6.28</b>
<b>500 <u>Other Purchased Services</u></b>					
541 Advertising Related to Federal Grant Awards			\$9.26		\$9.26
<b>Total Other Purchased Services</b>			<b>\$9.26</b>		<b>\$9.26</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies			\$1.16		\$1.16
<b>Total Supplies</b>			<b>\$1.16</b>		<b>\$1.16</b>
<b>Total 2823 Public Information Services</b>			<b><u>\$226.20</u></b>		<b><u>\$226.20</u></b>

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REVISED SUBMISSION

General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2829 Other Information Services

100 Personnel Services - Salaries  
100 Personnel Services - Salaries

Total Personnel Services - Salaries

200 Personnel Services - Employee Benefits

220 Social Security Contributions  
230 PSERS Retirement Contributions  
250 Unemployment Compensation  
260 Workers' Compensation  
270 Group Insurance - Self-Insurance  
290 Other Current Employee Benefits

Total Personnel Services - Employee Benefits

300 Purchased Professional and Technical Services

330 Other Professional Services

Total Purchased Professional and Technical Services

500 Other Purchased Services

580 Travel

Total Other Purchased Services

600 Supplies

610 General Supplies  
640 Books and Periodicals

Total Supplies

700 Property

760 Equipment - Replacement

Total Property

Total 2829 Other Information Services

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REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2829 Other Information Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries			\$383.65		\$383.65
Total Personnel Services - Salaries			\$383.65		\$383.65
200 Personnel Services - Employee Benefits					
220 Social Security Contributions			\$29.28		\$29.28
230 PSERS Retirement Contributions			\$83.73		\$83.73
250 Unemployment Compensation			\$1.02		\$1.02
260 Workers' Compensation			\$13.43		\$13.43
270 Group Insurance - Self-Insurance			\$101.35		\$101.35
290 Other Current Employee Benefits			\$37.15		\$37.15
Total Personnel Services - Employee Benefits			\$265.96		\$265.96
300 Purchased Professional and Technical Services					
330 Other Professional Services			\$12.28		\$12.28
Total Purchased Professional and Technical Services			\$12.28		\$12.28
500 Other Purchased Services					
580 Travel			\$2.18		\$2.18
Total Other Purchased Services			\$2.18		\$2.18
600 Supplies					
610 General Supplies			\$5.54		\$5.54
640 Books and Periodicals			\$72.26		\$72.26
Total Supplies			\$77.80		\$77.80
700 Property					
760 Equipment - Replacement			\$1,703.69		\$1,703.69
Total Property			\$1,703.69		\$1,703.69
Total 2829 Other Information Services			\$2,445.56		\$2,445.56

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REVISED SUBMISSION

General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2832 Recruitment and Placement Services

100 Personnel Services - Salaries

100 Personnel Services - Salaries

Total Personnel Services - Salaries

200 Personnel Services - Employee Benefits

- 220 Social Security Contributions
- 230 PSERS Retirement Contributions
- 250 Unemployment Compensation
- 260 Workers' Compensation
- 270 Group Insurance - Self-Insurance
- 290 Other Current Employee Benefits

Total Personnel Services - Employee Benefits

300 Purchased Professional and Technical Services

- 329 Professional Educational Services - Other
- 330 Other Professional Services

Total Purchased Professional and Technical Services

400 Purchased Property Services

- 440 Rentals

Total Purchased Property Services

500 Other Purchased Services

- 541 Advertising Related to Federal Grant Awards
- 550 Printing and Binding
- 580 Travel

Total Other Purchased Services

600 Supplies

- 610 General Supplies
- 640 Books and Periodicals

Total Supplies

700 Property

- 760 Equipment - Replacement

Total Property

Total 2832 Recruitment and Placement Services

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2832 Recruitment and Placement Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries			\$843.41		\$843.41
<b>Total Personnel Services - Salaries</b>			<b>\$843.41</b>		<b>\$843.41</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions			\$61.33		\$61.33
230 PSERS Retirement Contributions			\$180.33		\$180.33
250 Unemployment Compensation			\$2.08		\$2.08
260 Workers' Compensation			\$29.35		\$29.35
270 Group Insurance - Self-Insurance			\$176.51		\$176.51
290 Other Current Employee Benefits			\$36.95		\$36.95
<b>Total Personnel Services - Employee Benefits</b>			<b>\$486.55</b>		<b>\$486.55</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
329 Professional Educational Services - Other			\$5.75		\$5.75
330 Other Professional Services			\$12.09		\$12.09
<b>Total Purchased Professional and Technical Services</b>			<b>\$17.84</b>		<b>\$17.84</b>
<b>400 <u>Purchased Property Services</u></b>					
440 Rentals			\$3.09		\$3.09
<b>Total Purchased Property Services</b>			<b>\$3.09</b>		<b>\$3.09</b>
<b>500 <u>Other Purchased Services</u></b>					
541 Advertising Related to Federal Grant Awards			\$4.98		\$4.98
550 Printing and Binding			\$1.45		\$1.45
580 Travel			\$1.79		\$1.79
<b>Total Other Purchased Services</b>			<b>\$8.22</b>		<b>\$8.22</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies			\$28.25		\$28.25
640 Books and Periodicals			\$4.25		\$4.25
<b>Total Supplies</b>			<b>\$32.50</b>		<b>\$32.50</b>
<b>700 <u>Property</u></b>					
760 Equipment - Replacement			\$12.66		\$12.66
<b>Total Property</b>			<b>\$12.66</b>		<b>\$12.66</b>
<b>Total 2832 Recruitment and Placement Services</b>			<b><u>\$1,404.27</u></b>		<b><u>\$1,404.27</u></b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2833 Staff Accounting Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
Total Purchased Professional and Technical Services							
700 <u>Property</u>							
760 Equipment - Replacement							
Total Property							
Total 2833 Staff Accounting Services							

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2833 Staff Accounting Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries			\$200.22		\$200.22
Total Personnel Services - Salaries			\$200.22		\$200.22
200 Personnel Services - Employee Benefits					
220 Social Security Contributions			\$15.12		\$15.12
230 PSERS Retirement Contributions			\$42.92		\$42.92
260 Workers' Compensation			\$6.99		\$6.99
270 Group Insurance - Self-Insurance			\$43.93		\$43.93
290 Other Current Employee Benefits			\$10.22		\$10.22
Total Personnel Services - Employee Benefits			\$119.18		\$119.18
300 Purchased Professional and Technical Services					
310 Official / Administrative Services			\$12.53		\$12.53
Total Purchased Professional and Technical Services			\$12.53		\$12.53
700 Property					
760 Equipment - Replacement			\$2.95		\$2.95
Total Property			\$2.95		\$2.95
Total 2833 Staff Accounting Services			\$334.88		\$334.88

LEA : 126000000      Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2839 Other Staff Services

100 Personnel Services - Salaries  
100 Personnel Services - Salaries

Total Personnel Services - Salaries

200 Personnel Services - Employee Benefits

220 Social Security Contributions  
230 PSERS Retirement Contributions  
250 Unemployment Compensation  
260 Workers' Compensation  
270 Group Insurance - Self-Insurance  
290 Other Current Employee Benefits

Total Personnel Services - Employee Benefits

300 Purchased Professional and Technical Services

310 Official / Administrative Services  
330 Other Professional Services

Total Purchased Professional and Technical Services

500 Other Purchased Services

550 Printing and Binding

Total Other Purchased Services

600 Supplies

610 General Supplies

Total Supplies

800 Other Objects

890 Miscellaneous Expenditures

Total Other Objects

Total 2839 Other Staff Services



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Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2839 Other Staff Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries			\$621.92		\$621.92
<b>Total Personnel Services - Salaries</b>			<b>\$621.92</b>		<b>\$621.92</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions			\$46.62		\$46.62
230 PSERS Retirement Contributions			\$134.63		\$134.63
250 Unemployment Compensation			\$1.47		\$1.47
260 Workers' Compensation			\$21.75		\$21.75
270 Group Insurance - Self-Insurance			\$141.85		\$141.85
290 Other Current Employee Benefits			\$47.01		\$47.01
<b>Total Personnel Services - Employee Benefits</b>			<b>\$393.33</b>		<b>\$393.33</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
310 Official / Administrative Services			\$11.47		\$11.47
330 Other Professional Services			\$6.79		\$6.79
<b>Total Purchased Professional and Technical Services</b>			<b>\$18.26</b>		<b>\$18.26</b>
<b>500 <u>Other Purchased Services</u></b>					
550 Printing and Binding			\$2.00		\$2.00
<b>Total Other Purchased Services</b>			<b>\$2.00</b>		<b>\$2.00</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies			\$8.51		\$8.51
<b>Total Supplies</b>			<b>\$8.51</b>		<b>\$8.51</b>
<b>800 <u>Other Objects</u></b>					
890 Miscellaneous Expenditures			\$1.51		\$1.51
<b>Total Other Objects</b>			<b>\$1.51</b>		<b>\$1.51</b>
<b>Total 2839 Other Staff Services</b>			<b><u>\$1,045.53</u></b>		<b><u>\$1,045.53</u></b>

LEA : 126000000      Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2840 Data Processing Services

100 Personnel Services - Salaries  
100 Personnel Services - Salaries

Total Personnel Services - Salaries

200 Personnel Services - Employee Benefits

220 Social Security Contributions  
230 PSERS Retirement Contributions  
250 Unemployment Compensation  
260 Workers' Compensation  
270 Group Insurance - Self-Insurance  
290 Other Current Employee Benefits

Total Personnel Services - Employee Benefits

300 Purchased Professional and Technical Services

310 Official / Administrative Services  
329 Professional Educational Services - Other  
330 Other Professional Services  
340 Technical Services

Total Purchased Professional and Technical Services

400 Purchased Property Services

430 Repairs and Maintenance Services

Total Purchased Property Services

500 Other Purchased Services

550 Printing and Binding  
580 Travel

Total Other Purchased Services

600 Supplies

610 General Supplies  
640 Books and Periodicals

Total Supplies

700 Property

760 Equipment - Replacement

Total Property

Total 2840 Data Processing Services

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2840 Data Processing Services</b>					
<b>100 <u>Personnel Services - Salaries</u></b>					
100 Personnel Services - Salaries		\$23,300.75	\$1,552.23		\$24,852.98
<b>Total Personnel Services - Salaries</b>		<b>\$23,300.75</b>	<b>\$1,552.23</b>		<b>\$24,852.98</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>					
220 Social Security Contributions		\$1,547.66	\$116.45		\$1,664.11
230 PSERS Retirement Contributions		\$3,450.85	\$332.64		\$3,783.49
250 Unemployment Compensation		\$913.15	\$3.90		\$917.05
260 Workers' Compensation		\$684.85	\$54.29		\$739.14
270 Group Insurance - Self-Insurance		\$3,968.12	\$337.83		\$4,305.95
290 Other Current Employee Benefits		\$809.25	\$76.50		\$885.75
<b>Total Personnel Services - Employee Benefits</b>		<b>\$11,373.88</b>	<b>\$921.61</b>		<b>\$12,295.49</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>					
310 Official / Administrative Services			\$335.67		\$335.67
329 Professional Educational Services - Other			\$141.34		\$141.34
330 Other Professional Services			\$76.58		\$76.58
340 Technical Services			\$577.97		\$577.97
<b>Total Purchased Professional and Technical Services</b>			<b>\$1,131.56</b>		<b>\$1,131.56</b>
<b>400 <u>Purchased Property Services</u></b>					
430 Repairs and Maintenance Services			\$150.29		\$150.29
<b>Total Purchased Property Services</b>			<b>\$150.29</b>		<b>\$150.29</b>
<b>500 <u>Other Purchased Services</u></b>					
550 Printing and Binding		\$414.60			\$414.60
580 Travel		\$7,686.04	\$1.12		\$7,687.16
<b>Total Other Purchased Services</b>		<b>\$8,100.64</b>	<b>\$1.12</b>		<b>\$8,101.76</b>
<b>600 <u>Supplies</u></b>					
610 General Supplies		\$24,866.12	\$11.36		\$24,877.48
640 Books and Periodicals			\$156.57		\$156.57
<b>Total Supplies</b>		<b>\$24,866.12</b>	<b>\$167.93</b>		<b>\$25,034.05</b>
<b>700 <u>Property</u></b>					
760 Equipment - Replacement		\$10,847.56	\$7.56		\$10,855.12
<b>Total Property</b>		<b>\$10,847.56</b>	<b>\$7.56</b>		<b>\$10,855.12</b>
<b>Total 2840 Data Processing Services</b>		<b>\$78,488.95</b>	<b>\$3,932.30</b>		<b>\$82,421.25</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2850 State and Federal Agency Liaison Services							
100 <u>Personnel Services - Salaries</u>							
100 Personnel Services - Salaries							
Total Personnel Services - Salaries							
200 <u>Personnel Services - Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance - Self-Insurance							
290 Other Current Employee Benefits							
Total Personnel Services - Employee Benefits							
Total 2850 State and Federal Agency Liaison Services							

2014-2015 PDE-2056 Intermediate Unit Annual Financial Report - 06/30/2015 Fiscal Year End			Program Detail of General Fund Expenditures and Other Financing Uses - (GFEXP)		
LEA : 126000000 Philadelphia IU 26					
Printed 3/16/2016 9:55:47 AM			Page - 116 of 120		
			REVISED SUBMISSION		
General Fund (10)	ST & FED LIAISON	FEDERALMED ASSISTANCE	ACT 89	OTHER	TOTAL
2850 State and Federal Agency Liaison Services					
100 Personnel Services - Salaries					
100 Personnel Services - Salaries			\$86.75		\$86.75
Total Personnel Services - Salaries			\$86.75		\$86.75
200 Personnel Services - Employee Benefits					
220 Social Security Contributions			\$6.24		\$6.24
230 PSERS Retirement Contributions			\$18.57		\$18.57
260 Workers' Compensation			\$2.97		\$2.97
270 Group Insurance - Self-Insurance			\$11.17		\$11.17
290 Other Current Employee Benefits			\$3.16		\$3.16
Total Personnel Services - Employee Benefits			\$42.11		\$42.11
Total 2850 State and Federal Agency Liaison Services			\$128.86		\$128.86

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Printed 3/16/2016 9:55:47 AM

REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2990 Pass-Through Funds							
800 <u>Other Objects</u>							
899 Pass-Through Funds							
Total Other Objects							
Total 2990 Pass-Through Funds							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2990 Pass-Through Funds					
800 <u>Other Objects</u>					
899 Pass-Through Funds		\$6,511,239.97			\$6,511,239.97
Total Other Objects		\$6,511,239.97			\$6,511,239.97
Total 2990 Pass-Through Funds		\$6,511,239.97			\$6,511,239.97

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REVISED SUBMISSION

General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
5130 Refund of Prior Year Revenues / Receipts							
800 <u>Other Objects</u>							
880 Refunds of Prior Years' Receipts							
Total Other Objects							
Total 5130 Refund of Prior Year Revenues / Receipts							



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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERALMED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
5130 Refund of Prior Year Revenues / Receipts					
800 <u>Other Objects</u>					
880 Refunds of Prior Years' Receipts			\$9,226.77		\$9,226.77
Total Other Objects			\$9,226.77		\$9,226.77
Total 5130 Refund of Prior Year Revenues / Receipts			\$9,226.77		\$9,226.77

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REVISED SUBMISSION

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose</u>	<u>Other Compt</u>	<u>Athletic / Activity</u>
			<u>(24)</u>			<u>Trust (27)</u>	<u>Approved (28)</u>	<u>(29)</u>
<b>1110 Regular Programs</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$44,656.69							
<b>Total Personnel Services - Salaries</b>	<b>\$44,656.69</b>							
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$3,466.75							
230 PSERS Retirement Contributions	\$9,422.74							
240 Tuition Reimbursement	\$8.93							
260 Workers' Compensation	\$1,607.72							
290 Other Current Employee Benefits	\$18,787.10							
<b>Total Personnel Services - Employee Benefits</b>	<b>\$33,293.24</b>							
<b>Total 1110 Regular Programs</b>	<b>\$77,949.93</b>							

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	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>1110 Regular Programs</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$44,656.69
<b>Total Personnel Services - Salaries</b>				<b>\$44,656.69</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$3,466.75
230 PSERS Retirement Contributions				\$9,422.74
240 Tuition Reimbursement				\$8.93
260 Workers' Compensation				\$1,607.72
290 Other Current Employee Benefits				\$18,787.10
<b>Total Personnel Services - Employee Benefits</b>				<b>\$33,293.24</b>
<b>Total 1110 Regular Programs</b>				<b>\$77,949.93</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose</u>	<u>Other Compt</u>	<u>Athletic / Activity</u>
			<u>(24)</u>			<u>Trust (27)</u>	<u>Approved (28)</u>	<u>(29)</u>
<b>1140 Early Intervening Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$398,238.37							
<b>Total Personnel Services - Salaries</b>	<b>\$398,238.37</b>							
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$29,749.13							
230 PSERS Retirement Contributions	\$85,102.75							
250 Unemployment Compensation	\$1,851.84							
260 Workers' Compensation	\$13,811.55							
270 Group Insurance - Self-Insurance	\$74,935.51							
290 Other Current Employee Benefits	\$15,741.14							
<b>Total Personnel Services - Employee Benefits</b>	<b>\$221,191.92</b>							
<b>Total 1140 Early Intervening Services</b>	<b>\$619,430.29</b>							

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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>1140 Early Intervening Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$398,238.37
<b>Total Personnel Services - Salaries</b>				<b>\$398,238.37</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$29,749.13
230 PSERS Retirement Contributions				\$85,102.75
250 Unemployment Compensation				\$1,851.84
260 Workers' Compensation				\$13,811.55
270 Group Insurance - Self-Insurance				\$74,935.51
290 Other Current Employee Benefits				\$15,741.14
<b>Total Personnel Services - Employee Benefits</b>				<b>\$221,191.92</b>
<b>Total 1140 Early Intervening Services</b>				<b>\$619,430.29</b>

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REVISED SUBMISSION

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>1210 Life Skills Support</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries		\$7,429,316.85						
<b>Total Personnel Services - Salaries</b>		<b>\$7,429,316.85</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions		\$571,851.40						
230 PSERS Retirement Contributions		\$1,559,409.61						
240 Tuition Reimbursement		\$2,221.88						
260 Workers' Compensation		\$248,638.19						
270 Group Insurance - Self-Insurance		\$3,834,295.48						
290 Other Current Employee Benefits		\$1,565,996.44						
<b>Total Personnel Services - Employee Benefits</b>		<b>\$7,782,413.00</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies		\$3,136.43						
<b>Total Supplies</b>		<b>\$3,136.43</b>						
<b>Total 1210 Life Skills Support</b>		<b>\$15,214,866.28</b>						

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	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>1210 Life Skills Support</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$7,429,316.85
<b>Total Personnel Services - Salaries</b>				<b>\$7,429,316.85</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$571,851.40
230 PSERS Retirement Contributions				\$1,559,409.61
240 Tuition Reimbursement				\$2,221.88
260 Workers' Compensation				\$248,638.19
270 Group Insurance - Self-Insurance				\$3,834,295.48
290 Other Current Employee Benefits				\$1,565,996.44
<b>Total Personnel Services - Employee Benefits</b>				<b>\$7,782,413.00</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$3,136.43
<b>Total Supplies</b>				<b>\$3,136.43</b>
<b>Total 1210 Life Skills Support</b>				<b>\$15,214,866.28</b>

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

Page - 7 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>1220 Sensory Support</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$2,202,273.30	\$6,441,038.84						
<b>Total Personnel Services - Salaries</b>	<b>\$2,202,273.30</b>	<b>\$6,441,038.84</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$170,371.60	\$496,628.92						
230 PSERS Retirement Contributions	\$459,769.44	\$1,353,401.37						
240 Tuition Reimbursement	\$788.49	\$2,380.76						
250 Unemployment Compensation	\$6,219.66	\$19,029.39						
260 Workers' Compensation	\$77,811.98	\$226,385.52						
270 Group Insurance - Self-Insurance	\$422,067.43	\$1,266,600.80						
290 Other Current Employee Benefits	\$265,485.07	\$800,168.48						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$1,402,513.67</b>	<b>\$4,164,595.24</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other		\$4,554,946.40						
<b>Total Purchased Professional and Technical Services</b>		<b>\$4,554,946.40</b>						
<b>500 <u>Other Purchased Services</u></b>								
580 Travel		\$6,640.82						
<b>Total Other Purchased Services</b>		<b>\$6,640.82</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$1,223.00	\$10,322.66						
640 Books and Periodicals		\$7,161.37						
<b>Total Supplies</b>	<b>\$1,223.00</b>	<b>\$17,484.03</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement		\$1,720.00						
<b>Total Property</b>		<b>\$1,720.00</b>						
<b>Total 1220 Sensory Support</b>	<b>\$3,606,009.97</b>	<b>\$15,186,425.33</b>						



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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>1220 Sensory Support</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$8,643,312.14
<b>Total Personnel Services - Salaries</b>				<b>\$8,643,312.14</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$667,000.52
230 PSERS Retirement Contributions				\$1,813,170.81
240 Tuition Reimbursement				\$3,169.25
250 Unemployment Compensation				\$25,249.05
260 Workers' Compensation				\$304,197.50
270 Group Insurance - Self-Insurance				\$1,688,668.23
290 Other Current Employee Benefits				\$1,065,653.55
<b>Total Personnel Services - Employee Benefits</b>				<b>\$5,567,108.91</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$4,554,946.40
<b>Total Purchased Professional and Technical Services</b>				<b>\$4,554,946.40</b>
<b>500 <u>Other Purchased Services</u></b>				
580 Travel				\$6,640.82
<b>Total Other Purchased Services</b>				<b>\$6,640.82</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$11,545.66
640 Books and Periodicals				\$7,161.37
<b>Total Supplies</b>				<b>\$18,707.03</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$1,720.00
<b>Total Property</b>				<b>\$1,720.00</b>
<b>Total 1220 Sensory Support</b>				<b>\$18,792,435.30</b>

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

Page - 9 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>1230 Emotional Support</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$1,094,192.73	\$32,451,495.46						
<b>Total Personnel Services - Salaries</b>	<b>\$1,094,192.73</b>	<b>\$32,451,495.46</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$84,082.66	\$2,508,064.83						
230 PSERS Retirement Contributions	\$233,690.57	\$6,834,770.42						
240 Tuition Reimbursement	\$408.45	\$20,931.94						
250 Unemployment Compensation	\$2,859.86	\$92,880.57						
260 Workers' Compensation	\$38,429.33	\$1,140,496.77						
270 Group Insurance - Self-Insurance	\$222,575.36	\$9,378,316.05						
290 Other Current Employee Benefits	\$138,379.43	\$5,768,389.13						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$720,425.66</b>	<b>\$25,743,849.71</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other		\$3,741,957.70						
<b>Total Purchased Professional and Technical Services</b>		<b>\$3,741,957.70</b>						
<b>500 <u>Other Purchased Services</u></b>								
510 Student Transportation Services		\$90.00						
<b>Total Other Purchased Services</b>		<b>\$90.00</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$1,500.00	\$28,806.27						
<b>Total Supplies</b>	<b>\$1,500.00</b>	<b>\$28,806.27</b>						
<b>Total 1230 Emotional Support</b>	<b>\$1,816,118.39</b>	<b>\$61,966,199.14</b>						

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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>1230 Emotional Support</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$33,545,688.19
<b>Total Personnel Services - Salaries</b>				<b>\$33,545,688.19</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$2,592,147.49
230 PSERS Retirement Contributions				\$7,068,460.99
240 Tuition Reimbursement				\$21,340.39
250 Unemployment Compensation				\$95,740.43
260 Workers' Compensation				\$1,178,926.10
270 Group Insurance - Self-Insurance				\$9,600,891.41
290 Other Current Employee Benefits				\$5,906,768.56
<b>Total Personnel Services - Employee Benefits</b>				<b>\$26,464,275.37</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$3,741,957.70
<b>Total Purchased Professional and Technical Services</b>				<b>\$3,741,957.70</b>
<b>500 <u>Other Purchased Services</u></b>				
510 Student Transportation Services				\$90.00
<b>Total Other Purchased Services</b>				<b>\$90.00</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$30,306.27
<b>Total Supplies</b>				<b>\$30,306.27</b>
<b>Total 1230 Emotional Support</b>				<b>\$63,782,317.53</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 11 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>1241 Learning Support - Public</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$3,315,021.33	\$36,632,536.64						
<b>Total Personnel Services - Salaries</b>	<b>\$3,315,021.33</b>	<b>\$36,632,536.64</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$254,101.77	\$2,853,227.75						
230 PSERS Retirement Contributions	\$685,172.56	\$7,709,360.95						
240 Tuition Reimbursement		\$13,055.81						
250 Unemployment Compensation		\$123,297.12						
260 Workers' Compensation	\$75,491.45	\$1,299,981.55						
270 Group Insurance - Self-Insurance	\$426,304.34	\$6,637,784.80						
290 Other Current Employee Benefits	\$312,004.14	\$4,466,638.47						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$1,753,074.26</b>	<b>\$23,103,346.45</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other		\$43,500.00						
<b>Total Purchased Professional and Technical Services</b>		<b>\$43,500.00</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$4,267.71	\$49,255.15						
640 Books and Periodicals		\$3,160.60						
<b>Total Supplies</b>	<b>\$4,267.71</b>	<b>\$52,415.75</b>						
<b>Total 1241 Learning Support - Public</b>	<b>\$5,072,363.30</b>	<b>\$59,831,798.84</b>						

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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>1241 Learning Support - Public</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$39,947,557.97
<b>Total Personnel Services - Salaries</b>				<b>\$39,947,557.97</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$3,107,329.52
230 PSERS Retirement Contributions				\$8,394,533.51
240 Tuition Reimbursement				\$13,055.81
250 Unemployment Compensation				\$123,297.12
260 Workers' Compensation				\$1,375,473.00
270 Group Insurance - Self-Insurance				\$7,064,089.14
290 Other Current Employee Benefits				\$4,778,642.61
<b>Total Personnel Services - Employee Benefits</b>				<b>\$24,856,420.71</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$43,500.00
<b>Total Purchased Professional and Technical Services</b>				<b>\$43,500.00</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$53,522.86
640 Books and Periodicals				\$3,160.60
<b>Total Supplies</b>				<b>\$56,683.46</b>
<b>Total 1241 Learning Support - Public</b>				<b>\$64,904,162.14</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 13 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>1260 Physical Support</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$204,898.78	\$2,278,705.99						
<b>Total Personnel Services - Salaries</b>	<b>\$204,898.78</b>	<b>\$2,278,705.99</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$15,709.66	\$176,076.01						
230 PSERS Retirement Contributions	\$42,378.55	\$473,388.01						
240 Tuition Reimbursement	\$62.27	\$710.19						
250 Unemployment Compensation	\$557.33	\$6,144.64						
260 Workers' Compensation	\$7,171.16	\$80,433.42						
270 Group Insurance - Self-Insurance	\$42,971.12	\$430,489.18						
290 Other Current Employee Benefits	\$23,131.72	\$259,288.38						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$131,981.81</b>	<b>\$1,426,529.83</b>						
<b>500 <u>Other Purchased Services</u></b>								
550 Printing and Binding		\$145.00						
580 Travel		\$3,639.31						
<b>Total Other Purchased Services</b>		<b>\$3,784.31</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$200.00	\$3,000.00						
640 Books and Periodicals		\$5,985.47						
<b>Total Supplies</b>	<b>\$200.00</b>	<b>\$8,985.47</b>						
<b>Total 1260 Physical Support</b>	<b>\$337,080.59</b>	<b>\$3,718,005.60</b>						

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>1260 Physical Support</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$2,483,604.77
<b>Total Personnel Services - Salaries</b>				<b>\$2,483,604.77</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$191,785.67
230 PSERS Retirement Contributions				\$515,766.56
240 Tuition Reimbursement				\$772.46
250 Unemployment Compensation				\$6,701.97
260 Workers' Compensation				\$87,604.58
270 Group Insurance - Self-Insurance				\$473,460.30
290 Other Current Employee Benefits				\$282,420.10
<b>Total Personnel Services - Employee Benefits</b>				<b>\$1,558,511.64</b>
<b>500 <u>Other Purchased Services</u></b>				
550 Printing and Binding				\$145.00
580 Travel				\$3,639.31
<b>Total Other Purchased Services</b>				<b>\$3,784.31</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$3,200.00
640 Books and Periodicals				\$5,985.47
<b>Total Supplies</b>				<b>\$9,185.47</b>
<b>Total 1260 Physical Support</b>				<b>\$4,055,086.19</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 15 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>1270 Multi-Handicapped Support</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$5,146.63	\$34,305,357.69						
<b>Total Personnel Services - Salaries</b>	<b>\$5,146.63</b>	<b>\$34,305,357.69</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$293.66	\$2,640,933.78						
230 PSERS Retirement Contributions	\$1,386.06	\$7,155,517.85						
240 Tuition Reimbursement	\$4.58	\$21,271.74						
250 Unemployment Compensation	\$91.91	\$149,880.54						
260 Workers' Compensation	\$853.80	\$1,183,425.52						
270 Group Insurance - Self-Insurance	\$5,062.51	\$9,739,175.80						
290 Other Current Employee Benefits	\$2,041.95	\$5,936,791.91						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$9,734.47</b>	<b>\$26,826,997.14</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other		\$325,448.83						
<b>Total Purchased Professional and Technical Services</b>		<b>\$325,448.83</b>						
<b>500 <u>Other Purchased Services</u></b>								
510 Student Transportation Services		\$950.00						
550 Printing and Binding		\$31.25						
<b>Total Other Purchased Services</b>		<b>\$981.25</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$23.00	\$131,085.53						
640 Books and Periodicals		\$238,796.74						
<b>Total Supplies</b>	<b>\$23.00</b>	<b>\$369,882.27</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement		\$160,014.24						
<b>Total Property</b>		<b>\$160,014.24</b>						
<b>Total 1270 Multi-Handicapped Support</b>	<b>\$14,904.10</b>	<b>\$61,988,681.42</b>						



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REVISED SUBMISSION

Page - 16 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>1270 Multi-Handicapped Support</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$34,310,504.32
<b>Total Personnel Services - Salaries</b>				<b>\$34,310,504.32</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$2,641,227.44
230 PSERS Retirement Contributions				\$7,156,903.91
240 Tuition Reimbursement				\$21,276.32
250 Unemployment Compensation				\$149,972.45
260 Workers' Compensation				\$1,184,279.32
270 Group Insurance - Self-Insurance				\$9,744,238.31
290 Other Current Employee Benefits				\$5,938,833.86
<b>Total Personnel Services - Employee Benefits</b>				<b>\$26,836,731.61</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$325,448.83
<b>Total Purchased Professional and Technical Services</b>				<b>\$325,448.83</b>
<b>500 <u>Other Purchased Services</u></b>				
510 Student Transportation Services				\$950.00
550 Printing and Binding				\$31.25
<b>Total Other Purchased Services</b>				<b>\$981.25</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$131,108.53
640 Books and Periodicals				\$238,796.74
<b>Total Supplies</b>				<b>\$369,905.27</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$160,014.24
<b>Total Property</b>				<b>\$160,014.24</b>
<b>Total 1270 Multi-Handicapped Support</b>				<b>\$62,003,585.52</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
1280 Early Intervention Support								
300 <u>Purchased Professional and Technical Services</u>								
329 Professional Educational Services - Other	\$2,099,999.99							
Total Purchased Professional and Technical Services	\$2,099,999.99							
Total 1280 Early Intervention Support	\$2,099,999.99							

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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
1280 Early Intervention Support				
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services - Other				\$2,099,999.99
Total Purchased Professional and Technical Services				\$2,099,999.99
Total 1280 Early Intervention Support				\$2,099,999.99

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

Page - 19 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>1290 Special Programs - Other Support</b>								
<b>100 Personnel Services - Salaries</b>								
100 Personnel Services - Salaries	\$2,845,715.45							
<b>Total Personnel Services - Salaries</b>	<b>\$2,845,715.45</b>							
<b>200 Personnel Services - Employee Benefits</b>								
220 Social Security Contributions	\$158,802.17							
230 PSERS Retirement Contributions	\$352,539.27							
250 Unemployment Compensation	\$17,688.15							
260 Workers' Compensation	\$45,923.98							
270 Group Insurance - Self-Insurance	\$30.52							
290 Other Current Employee Benefits	\$55.62							
<b>Total Personnel Services - Employee Benefits</b>	<b>\$575,039.71</b>							
<b>300 Purchased Professional and Technical Services</b>								
329 Professional Educational Services - Other	\$2,383,108.84							
<b>Total Purchased Professional and Technical Services</b>	<b>\$2,383,108.84</b>							
<b>500 Other Purchased Services</b>								
580 Travel	\$124.32							
<b>Total Other Purchased Services</b>	<b>\$124.32</b>							
<b>600 Supplies</b>								
610 General Supplies	\$1,172.88							
640 Books and Periodicals	\$243,711.82							
<b>Total Supplies</b>	<b>\$244,884.70</b>							
<b>800 Other Objects</b>								
890 Miscellaneous Expenditures	\$54,972.82							
<b>Total Other Objects</b>	<b>\$54,972.82</b>							
<b>Total 1290 Special Programs - Other Support</b>	<b>\$6,103,845.84</b>							

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

Page - 20 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>1290 Special Programs - Other Support</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$2,845,715.45
<b>Total Personnel Services - Salaries</b>				<b>\$2,845,715.45</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$158,802.17
230 PSERS Retirement Contributions				\$352,539.27
250 Unemployment Compensation				\$17,688.15
260 Workers' Compensation				\$45,923.98
270 Group Insurance - Self-Insurance				\$30.52
290 Other Current Employee Benefits				\$55.62
<b>Total Personnel Services - Employee Benefits</b>				<b>\$575,039.71</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$2,383,108.84
<b>Total Purchased Professional and Technical Services</b>				<b>\$2,383,108.84</b>
<b>500 <u>Other Purchased Services</u></b>				
580 Travel				\$124.32
<b>Total Other Purchased Services</b>				<b>\$124.32</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$1,172.88
640 Books and Periodicals				\$243,711.82
<b>Total Supplies</b>				<b>\$244,884.70</b>
<b>800 <u>Other Objects</u></b>				
890 Miscellaneous Expenditures				\$54,972.82
<b>Total Other Objects</b>				<b>\$54,972.82</b>
<b>Total 1290 Special Programs - Other Support</b>				<b>\$6,103,845.84</b>

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REVISED SUBMISSION

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose</u>	<u>Other Compt</u>	<u>Athletic / Activity</u>
			<u>(24)</u>			<u>Trust (27)</u>	<u>Approved (28)</u>	<u>(29)</u>
<b>1500 Nonpublic School Programs</b>								
<b>300 <u>Purchased Professional and Technical Services</u></b>								
310 Official / Administrative Services								
<b>Total Purchased Professional and Technical Services</b>								
<b>Total 1500 Nonpublic School Programs</b>								

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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
1500 Nonpublic School Programs				
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				\$14,087,793.00
Total Purchased Professional and Technical Services				\$14,087,793.00
Total 1500 Nonpublic School Programs				\$14,087,793.00

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REVISED SUBMISSION

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2111 Supervision of Student Services - Head of Component</b>								
<b>100 Personnel Services - Salaries</b>								
100 Personnel Services - Salaries	\$113.53	\$4,599.66						
<b>Total Personnel Services - Salaries</b>	<b>\$113.53</b>	<b>\$4,599.66</b>						
<b>200 Personnel Services - Employee Benefits</b>								
220 Social Security Contributions	\$6.90	\$279.38						
230 PSERS Retirement Contributions	\$24.34	\$986.04						
250 Unemployment Compensation		\$10.48						
260 Workers' Compensation	\$3.97	\$160.90						
270 Group Insurance - Self-Insurance	\$17.99	\$728.83						
290 Other Current Employee Benefits	\$4.64	\$188.04						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$57.84</b>	<b>\$2,353.67</b>						
<b>Total 2111 Supervision of Student Services - Head of Component</b>	<b>\$171.37</b>	<b>\$6,953.33</b>						



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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2111 Supervision of Student Services - Head of Component</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$4,713.19
<b>Total Personnel Services - Salaries</b>				<b>\$4,713.19</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$286.28
230 PSERS Retirement Contributions				\$1,010.38
250 Unemployment Compensation				\$10.48
260 Workers' Compensation				\$164.87
270 Group Insurance - Self-Insurance				\$746.82
290 Other Current Employee Benefits				\$192.68
<b>Total Personnel Services - Employee Benefits</b>				<b>\$2,411.51</b>
<b>Total 2111 Supervision of Student Services - Head of Component</b>				<b>\$7,124.70</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 25 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2119 Supervision of Student Services - All Other Supervision</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$189.60	\$7,681.79						
<b>Total Personnel Services - Salaries</b>	<b>\$189.60</b>	<b>\$7,681.79</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$14.22	\$575.96						
230 PSERS Retirement Contributions	\$41.66	\$1,688.05						
250 Unemployment Compensation		\$27.44						
260 Workers' Compensation	\$6.60	\$267.61						
270 Group Insurance - Self-Insurance	\$48.41	\$1,961.29						
290 Other Current Employee Benefits	\$9.90	\$401.29						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$120.79</b>	<b>\$4,921.64</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other	\$13.78	\$558.26						
<b>Total Purchased Professional and Technical Services</b>	<b>\$13.78</b>	<b>\$558.26</b>						
<b>400 <u>Purchased Property Services</u></b>								
440 Rentals	\$24,158.52							
<b>Total Purchased Property Services</b>	<b>\$24,158.52</b>							
<b>500 <u>Other Purchased Services</u></b>								
530 Communications		\$28.76						
550 Printing and Binding		\$3.57						
580 Travel	\$378.51							
<b>Total Other Purchased Services</b>	<b>\$378.51</b>	<b>\$32.33</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$16,021.53	\$24.63						
<b>Total Supplies</b>	<b>\$16,021.53</b>	<b>\$24.63</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$91.00							
<b>Total Property</b>	<b>\$91.00</b>							
<b>Total 2119 Supervision of Student Services - All Other Supervision</b>	<b>\$40,973.73</b>	<b>\$13,218.65</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 26 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2119 Supervision of Student Services - All Other Supervision</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$7,871.39
<b>Total Personnel Services - Salaries</b>				<b>\$7,871.39</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$590.18
230 PSERS Retirement Contributions				\$1,729.71
250 Unemployment Compensation				\$27.44
260 Workers' Compensation				\$274.21
270 Group Insurance - Self-Insurance				\$2,009.70
290 Other Current Employee Benefits				\$411.19
<b>Total Personnel Services - Employee Benefits</b>				<b>\$5,042.43</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$572.04
<b>Total Purchased Professional and Technical Services</b>				<b>\$572.04</b>
<b>400 <u>Purchased Property Services</u></b>				
440 Rentals				\$24,158.52
<b>Total Purchased Property Services</b>				<b>\$24,158.52</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$28.76
550 Printing and Binding				\$3.57
580 Travel				\$378.51
<b>Total Other Purchased Services</b>				<b>\$410.84</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$16,046.16
<b>Total Supplies</b>				<b>\$16,046.16</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$91.00
<b>Total Property</b>				<b>\$91.00</b>
<b>Total 2119 Supervision of Student Services - All Other Supervision</b>				<b>\$54,192.38</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 27 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2120 Guidance Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$22,584.78	\$302,323.96						
<b>Total Personnel Services - Salaries</b>	<b>\$22,584.78</b>	<b>\$302,323.96</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$1,709.15	\$23,178.53						
230 PSERS Retirement Contributions	\$4,790.47	\$62,966.57						
240 Tuition Reimbursement	\$2.38	\$96.38						
250 Unemployment Compensation	\$150.58	\$825.27						
260 Workers' Compensation	\$778.38	\$10,587.85						
270 Group Insurance - Self-Insurance	\$3,809.35	\$53,309.39						
290 Other Current Employee Benefits	\$1,489.15	\$34,417.02						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$12,729.46</b>	<b>\$185,381.01</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other	\$740.95	\$30,020.73						
<b>Total Purchased Professional and Technical Services</b>	<b>\$740.95</b>	<b>\$30,020.73</b>						
<b>400 <u>Purchased Property Services</u></b>								
430 Repairs and Maintenance Services	\$17.97	\$727.92						
<b>Total Purchased Property Services</b>	<b>\$17.97</b>	<b>\$727.92</b>						
<b>500 <u>Other Purchased Services</u></b>								
510 Student Transportation Services	\$1.26	\$51.11						
530 Communications	\$2.28	\$92.40						
550 Printing and Binding	\$1.36	\$55.16						
580 Travel	\$14.48	\$586.60						
591 Services Purchased Locally	\$5.49	\$222.24						
<b>Total Other Purchased Services</b>	<b>\$24.87</b>	<b>\$1,007.51</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$21.00	\$850.94						
640 Books and Periodicals	\$9.49	\$384.59						
<b>Total Supplies</b>	<b>\$30.49</b>	<b>\$1,235.53</b>						
<b>700 <u>Property</u></b>								
750 Equipment - Original and Additional	\$1.89	\$76.50						
760 Equipment - Replacement	\$24.84	\$1,006.35						
<b>Total Property</b>	<b>\$26.73</b>	<b>\$1,082.85</b>						
<b>Total 2120 Guidance Services</b>	<b>\$36,155.25</b>	<b>\$521,779.51</b>						

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Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 28 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2120 Guidance Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$324,908.74
<b>Total Personnel Services - Salaries</b>				<b>\$324,908.74</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$24,887.68
230 PSERS Retirement Contributions				\$67,757.04
240 Tuition Reimbursement				\$98.76
250 Unemployment Compensation				\$975.85
260 Workers' Compensation				\$11,366.23
270 Group Insurance - Self-Insurance				\$57,118.74
290 Other Current Employee Benefits				\$35,906.17
<b>Total Personnel Services - Employee Benefits</b>				<b>\$198,110.47</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$30,761.68
<b>Total Purchased Professional and Technical Services</b>				<b>\$30,761.68</b>
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services				\$745.89
<b>Total Purchased Property Services</b>				<b>\$745.89</b>
<b>500 <u>Other Purchased Services</u></b>				
510 Student Transportation Services				\$52.37
530 Communications				\$94.68
550 Printing and Binding				\$56.52
580 Travel				\$601.08
591 Services Purchased Locally				\$227.73
<b>Total Other Purchased Services</b>				<b>\$1,032.38</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$871.94
640 Books and Periodicals				\$394.08
<b>Total Supplies</b>				<b>\$1,266.02</b>
<b>700 <u>Property</u></b>				
750 Equipment - Original and Additional				\$78.39
760 Equipment - Replacement				\$1,031.19
<b>Total Property</b>				<b>\$1,109.58</b>
<b>Total 2120 Guidance Services</b>				<b>\$557,934.76</b>

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2130 Attendance Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$233.33	\$9,453.76						
<b>Total Personnel Services - Salaries</b>	<b>\$233.33</b>	<b>\$9,453.76</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$17.58	\$712.29						
230 PSERS Retirement Contributions	\$48.72	\$1,973.94						
250 Unemployment Compensation		\$19.94						
260 Workers' Compensation	\$8.16	\$330.66						
270 Group Insurance - Self-Insurance	\$54.63	\$2,213.29						
290 Other Current Employee Benefits	\$9.68	\$392.19						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$138.77</b>	<b>\$5,642.31</b>						
<b>500 <u>Other Purchased Services</u></b>								
550 Printing and Binding		\$7.15						
580 Travel		\$6.70						
<b>Total Other Purchased Services</b>		<b>\$13.85</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$1.56	\$63.12						
<b>Total Supplies</b>	<b>\$1.56</b>	<b>\$63.12</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$9.14	\$370.17						
<b>Total Property</b>	<b>\$9.14</b>	<b>\$370.17</b>						
<b>Total 2130 Attendance Services</b>	<b>\$382.80</b>	<b>\$15,543.21</b>						

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2130 Attendance Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$9,687.09
<b>Total Personnel Services - Salaries</b>				<b>\$9,687.09</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$729.87
230 PSERS Retirement Contributions				\$2,022.66
250 Unemployment Compensation				\$19.94
260 Workers' Compensation				\$338.82
270 Group Insurance - Self-Insurance				\$2,267.92
290 Other Current Employee Benefits				\$401.87
<b>Total Personnel Services - Employee Benefits</b>				<b>\$5,781.08</b>
<b>500 <u>Other Purchased Services</u></b>				
550 Printing and Binding				\$7.15
580 Travel				\$6.70
<b>Total Other Purchased Services</b>				<b>\$13.85</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$64.68
<b>Total Supplies</b>				<b>\$64.68</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$379.31
<b>Total Property</b>				<b>\$379.31</b>
<b>Total 2130 Attendance Services</b>				<b>\$15,926.01</b>

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2140 Psychological Services</b>								
<b>100</b>	<b><u>Personnel Services - Salaries</u></b>							
100	Personnel Services - Salaries		\$9,452,601.34					
<b>Total Personnel Services - Salaries</b>			<b>\$9,452,601.34</b>					
<b>200</b>	<b><u>Personnel Services - Employee Benefits</u></b>							
220	Social Security Contributions		\$723,763.58					
230	PSERS Retirement Contributions		\$1,972,399.65					
240	Tuition Reimbursement		\$2,562.09					
250	Unemployment Compensation		\$25,638.83					
260	Workers' Compensation		\$330,153.26					
270	Group Insurance - Self-Insurance		\$1,461,635.74					
290	Other Current Employee Benefits		\$991,206.50					
<b>Total Personnel Services - Employee Benefits</b>			<b>\$5,507,359.65</b>					
<b>600</b>	<b><u>Supplies</u></b>							
610	General Supplies		\$9,100.00					
<b>Total Supplies</b>			<b>\$9,100.00</b>					
<b>Total 2140 Psychological Services</b>			<b>\$14,969,060.99</b>					



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	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2140 Psychological Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$9,452,601.34
<b>Total Personnel Services - Salaries</b>				<b>\$9,452,601.34</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$723,763.58
230 PSERS Retirement Contributions				\$1,972,399.65
240 Tuition Reimbursement				\$2,562.09
250 Unemployment Compensation				\$25,638.83
260 Workers' Compensation				\$330,153.26
270 Group Insurance - Self-Insurance				\$1,461,635.74
290 Other Current Employee Benefits				\$991,206.50
<b>Total Personnel Services - Employee Benefits</b>				<b>\$5,507,359.65</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$9,100.00
<b>Total Supplies</b>				<b>\$9,100.00</b>
<b>Total 2140 Psychological Services</b>				<b>\$14,969,060.99</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2190 Other Student Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$50.21	\$2,034.16						
<b>Total Personnel Services - Salaries</b>	<b>\$50.21</b>	<b>\$2,034.16</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$3.85	\$155.93						
230 PSERS Retirement Contributions	\$10.50	\$425.33						
240 Tuition Reimbursement		\$1.11						
250 Unemployment Compensation		\$7.45						
260 Workers' Compensation	\$1.75	\$71.07						
270 Group Insurance - Self-Insurance	\$11.82	\$479.05						
290 Other Current Employee Benefits	\$7.59	\$307.58						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$35.51</b>	<b>\$1,447.52</b>						
<b>Total 2190 Other Student Services</b>	<b>\$85.72</b>	<b>\$3,481.68</b>						

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	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2190 Other Student Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$2,084.37
<b>Total Personnel Services - Salaries</b>				<b>\$2,084.37</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$159.78
230 PSERS Retirement Contributions				\$435.83
240 Tuition Reimbursement				\$1.11
250 Unemployment Compensation				\$7.45
260 Workers' Compensation				\$72.82
270 Group Insurance - Self-Insurance				\$490.87
290 Other Current Employee Benefits				\$315.17
<b>Total Personnel Services - Employee Benefits</b>				<b>\$1,483.03</b>
<b>Total 2190 Other Student Services</b>				<b>\$3,567.40</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2211 Supervision of Educational Media Services</b>								
<b>- Head of Component</b>								
<b>100 Personnel Services - Salaries</b>								
100 Personnel Services - Salaries	\$235.78	\$9,553.17						
<b>Total Personnel Services - Salaries</b>	<b>\$235.78</b>	<b>\$9,553.17</b>						
<b>200 Personnel Services - Employee Benefits</b>								
220 Social Security Contributions	\$17.18	\$695.94						
230 PSERS Retirement Contributions	\$50.54	\$2,047.62						
250 Unemployment Compensation		\$26.82						
260 Workers' Compensation	\$8.24	\$333.68						
270 Group Insurance - Self-Insurance	\$51.91	\$2,103.34						
290 Other Current Employee Benefits	\$11.21	\$454.04						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$139.08</b>	<b>\$5,661.44</b>						
<b>Total 2211 Supervision of Educational Media Services - Head of Component</b>	<b>\$374.86</b>	<b>\$15,214.61</b>						

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	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2211 Supervision of Educational Media Services</b>				
<b>- Head of Component</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$9,788.95
<b>Total Personnel Services - Salaries</b>				<b>\$9,788.95</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$713.12
230 PSERS Retirement Contributions				\$2,098.16
250 Unemployment Compensation				\$26.82
260 Workers' Compensation				\$341.92
270 Group Insurance - Self-Insurance				\$2,155.25
290 Other Current Employee Benefits				\$465.25
<b>Total Personnel Services - Employee Benefits</b>				<b>\$5,800.52</b>
<b>Total 2211 Supervision of Educational Media Services - Head of Component</b>				<b>\$15,589.47</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 37 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2220 Technology Support Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$137.99	\$5,590.76						
<b>Total Personnel Services - Salaries</b>	<b>\$137.99</b>	<b>\$5,590.76</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$10.40	\$421.27						
230 PSERS Retirement Contributions	\$28.89	\$1,170.68						
250 Unemployment Compensation		\$11.04						
260 Workers' Compensation	\$4.83	\$195.89						
270 Group Insurance - Self-Insurance	\$41.39	\$1,676.98						
290 Other Current Employee Benefits	\$8.27	\$335.21						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$93.78</b>	<b>\$3,811.07</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
310 Official / Administrative Services	\$42.05	\$1,703.59						
329 Professional Educational Services - Other	\$2,473.57	\$100,220.83						
330 Other Professional Services		\$24.73						
<b>Total Purchased Professional and Technical Services</b>	<b>\$2,515.62</b>	<b>\$101,949.15</b>						
<b>400 <u>Purchased Property Services</u></b>								
440 Rentals		\$6.43						
<b>Total Purchased Property Services</b>		<b>\$6.43</b>						
<b>500 <u>Other Purchased Services</u></b>								
541 Advertising Related to Federal Grant Awards		\$4.42						
550 Printing and Binding		\$8.23						
580 Travel	\$4.99	\$202.13						
<b>Total Other Purchased Services</b>	<b>\$4.99</b>	<b>\$214.78</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$4.26	\$172.50						
640 Books and Periodicals		\$3.07						
<b>Total Supplies</b>	<b>\$4.26</b>	<b>\$175.57</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$225.02	\$9,116.87						
<b>Total Property</b>	<b>\$225.02</b>	<b>\$9,116.87</b>						
<b>Total 2220 Technology Support Services</b>	<b>\$2,981.66</b>	<b>\$120,864.63</b>						

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

Page - 38 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2220 Technology Support Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$5,728.75
<b>Total Personnel Services - Salaries</b>				<b>\$5,728.75</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$431.67
230 PSERS Retirement Contributions				\$1,199.57
250 Unemployment Compensation				\$11.04
260 Workers' Compensation				\$200.72
270 Group Insurance - Self-Insurance				\$1,718.37
290 Other Current Employee Benefits				\$343.48
<b>Total Personnel Services - Employee Benefits</b>				<b>\$3,904.85</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
310 Official / Administrative Services				\$1,745.64
329 Professional Educational Services - Other				\$102,694.40
330 Other Professional Services				\$24.73
<b>Total Purchased Professional and Technical Services</b>				<b>\$104,464.77</b>
<b>400 <u>Purchased Property Services</u></b>				
440 Rentals				\$6.43
<b>Total Purchased Property Services</b>				<b>\$6.43</b>
<b>500 <u>Other Purchased Services</u></b>				
541 Advertising Related to Federal Grant Awards				\$4.42
550 Printing and Binding				\$8.23
580 Travel				\$207.12
<b>Total Other Purchased Services</b>				<b>\$219.77</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$176.76
640 Books and Periodicals				\$3.07
<b>Total Supplies</b>				<b>\$179.83</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$9,341.89
<b>Total Property</b>				<b>\$9,341.89</b>
<b>Total 2220 Technology Support Services</b>				<b>\$123,846.29</b>

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REVISED SUBMISSION

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2230 Educational Television Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$18.76	\$760.03						
<b>Total Personnel Services - Salaries</b>	<b>\$18.76</b>	<b>\$760.03</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$1.44	\$58.27						
230 PSERS Retirement Contributions	\$5.79	\$234.41						
260 Workers' Compensation		\$26.93						
270 Group Insurance - Self-Insurance	\$4.88	\$197.76						
290 Other Current Employee Benefits	\$2.59	\$104.99						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$14.70</b>	<b>\$622.36</b>						
<b>Total 2230 Educational Television Services</b>	<b>\$33.46</b>	<b>\$1,382.39</b>						



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	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2230 Educational Television Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$778.79
<b>Total Personnel Services - Salaries</b>				<b>\$778.79</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$59.71
230 PSERS Retirement Contributions				\$240.20
260 Workers' Compensation				\$26.93
270 Group Insurance - Self-Insurance				\$202.64
290 Other Current Employee Benefits				\$107.58
<b>Total Personnel Services - Employee Benefits</b>				<b>\$637.06</b>
<b>Total 2230 Educational Television Services</b>				<b>\$1,415.85</b>

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Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 41 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2250 School Library Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$134.87	\$5,464.67						
<b>Total Personnel Services - Salaries</b>	<b>\$134.87</b>	<b>\$5,464.67</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$10.32	\$418.23						
230 PSERS Retirement Contributions	\$25.96	\$1,051.64						
240 Tuition Reimbursement		\$1.30						
250 Unemployment Compensation	\$1.77	\$71.80						
260 Workers' Compensation	\$4.64	\$187.86						
270 Group Insurance - Self-Insurance	\$22.40	\$907.57						
290 Other Current Employee Benefits	\$13.05	\$528.69						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$78.14</b>	<b>\$3,167.09</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other	\$69.53	\$2,817.24						
330 Other Professional Services		\$19.76						
<b>Total Purchased Professional and Technical Services</b>	<b>\$69.53</b>	<b>\$2,837.00</b>						
<b>500 <u>Other Purchased Services</u></b>								
550 Printing and Binding		\$39.49						
580 Travel		\$30.97						
599 Other Miscellaneous Purchased Services	\$22.49	\$911.07						
<b>Total Other Purchased Services</b>	<b>\$22.49</b>	<b>\$981.53</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$11.04	\$447.37						
640 Books and Periodicals	\$146.70	\$5,943.92						
<b>Total Supplies</b>	<b>\$157.74</b>	<b>\$6,391.29</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$120.82	\$4,895.09						
<b>Total Property</b>	<b>\$120.82</b>	<b>\$4,895.09</b>						
<b>Total 2250 School Library Services</b>	<b>\$583.59</b>	<b>\$23,736.67</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 42 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2250 School Library Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$5,599.54
<b>Total Personnel Services - Salaries</b>				<b>\$5,599.54</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$428.55
230 PSERS Retirement Contributions				\$1,077.60
240 Tuition Reimbursement				\$1.30
250 Unemployment Compensation				\$73.57
260 Workers' Compensation				\$192.50
270 Group Insurance - Self-Insurance				\$929.97
290 Other Current Employee Benefits				\$541.74
<b>Total Personnel Services - Employee Benefits</b>				<b>\$3,245.23</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$2,886.77
330 Other Professional Services				\$19.76
<b>Total Purchased Professional and Technical Services</b>				<b>\$2,906.53</b>
<b>500 <u>Other Purchased Services</u></b>				
550 Printing and Binding				\$39.49
580 Travel				\$30.97
599 Other Miscellaneous Purchased Services				\$933.56
<b>Total Other Purchased Services</b>				<b>\$1,004.02</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$458.41
640 Books and Periodicals				\$6,090.62
<b>Total Supplies</b>				<b>\$6,549.03</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$5,015.91
<b>Total Property</b>				<b>\$5,015.91</b>
<b>Total 2250 School Library Services</b>				<b>\$24,320.26</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 43 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2260 Instruction and Curriculum Development Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$984.85	\$39,902.99						
<b>Total Personnel Services - Salaries</b>	<b>\$984.85</b>	<b>\$39,902.99</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$73.80	\$2,990.28						
230 PSERS Retirement Contributions	\$208.61	\$8,452.26						
240 Tuition Reimbursement		\$2.98						
250 Unemployment Compensation	\$4.60	\$186.28						
260 Workers' Compensation	\$33.46	\$1,355.50						
270 Group Insurance - Self-Insurance	\$162.65	\$6,590.12						
290 Other Current Employee Benefits	\$45.00	\$1,823.27						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$528.12</b>	<b>\$21,400.69</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other	\$85.85	\$3,478.49						
330 Other Professional Services	\$72.18	\$2,924.55						
<b>Total Purchased Professional and Technical Services</b>	<b>\$158.03</b>	<b>\$6,403.04</b>						
<b>400 <u>Purchased Property Services</u></b>								
410 Cleaning Services	\$11.02	\$446.58						
440 Rentals	\$10.75	\$435.40						
<b>Total Purchased Property Services</b>	<b>\$21.77</b>	<b>\$881.98</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications	\$2.12	\$85.76						
550 Printing and Binding	\$22.60	\$915.85						
580 Travel	\$7.25	\$294.05						
<b>Total Other Purchased Services</b>	<b>\$31.97</b>	<b>\$1,295.66</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$18.64	\$755.09						
640 Books and Periodicals	\$38.22	\$1,548.40						
<b>Total Supplies</b>	<b>\$56.86</b>	<b>\$2,303.49</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$25.11	\$1,017.49						
<b>Total Property</b>	<b>\$25.11</b>	<b>\$1,017.49</b>						
<b>Total 2260 Instruction and Curriculum Development Services</b>	<b>\$1,806.71</b>	<b>\$73,205.34</b>						

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

Page - 44 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2260 Instruction and Curriculum Development Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$40,887.84
<b>Total Personnel Services - Salaries</b>				<b>\$40,887.84</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$3,064.08
230 PSERS Retirement Contributions				\$8,660.87
240 Tuition Reimbursement				\$2.98
250 Unemployment Compensation				\$190.88
260 Workers' Compensation				\$1,388.96
270 Group Insurance - Self-Insurance				\$6,752.77
290 Other Current Employee Benefits				\$1,868.27
<b>Total Personnel Services - Employee Benefits</b>				<b>\$21,928.81</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$3,564.34
330 Other Professional Services				\$2,996.73
<b>Total Purchased Professional and Technical Services</b>				<b>\$6,561.07</b>
<b>400 <u>Purchased Property Services</u></b>				
410 Cleaning Services				\$457.60
440 Rentals				\$446.15
<b>Total Purchased Property Services</b>				<b>\$903.75</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$87.88
550 Printing and Binding				\$938.45
580 Travel				\$301.30
<b>Total Other Purchased Services</b>				<b>\$1,327.63</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$773.73
640 Books and Periodicals				\$1,586.62
<b>Total Supplies</b>				<b>\$2,360.35</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$1,042.60
<b>Total Property</b>				<b>\$1,042.60</b>
<b>Total 2260 Instruction and Curriculum Development Services</b>				<b>\$75,012.05</b>

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REVISED SUBMISSION

Page - 45 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2270 Instructional Staff Professional Development Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$2,731,972.08	\$32,873.49						
<b>Total Personnel Services - Salaries</b>	<b>\$2,731,972.08</b>	<b>\$32,873.49</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$206,798.39	\$2,505.73						
230 PSERS Retirement Contributions	\$584,430.13	\$6,798.00						
240 Tuition Reimbursement	\$7.46	\$8.83						
250 Unemployment Compensation	\$4,582.64	\$79.93						
260 Workers' Compensation	\$85,513.35	\$1,144.33						
270 Group Insurance - Self-Insurance	\$445,173.90	\$5,956.54						
290 Other Current Employee Benefits	\$150,524.34	\$3,147.12						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$1,477,030.21</b>	<b>\$19,640.48</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other	\$2,739,343.85	\$1,913.39						
330 Other Professional Services	\$12,604.79							
340 Technical Services	\$14,717.40							
<b>Total Purchased Professional and Technical Services</b>	<b>\$2,766,666.04</b>	<b>\$1,913.39</b>						
<b>400 <u>Purchased Property Services</u></b>								
440 Rentals	\$16,218.11	\$15.47						
<b>Total Purchased Property Services</b>	<b>\$16,218.11</b>	<b>\$15.47</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications		\$2.00						
550 Printing and Binding	\$39,052.84	\$68.66						
580 Travel	\$20,144.03	\$111.31						
591 Services Purchased Locally	\$2.90	\$117.37						
<b>Total Other Purchased Services</b>	<b>\$59,199.77</b>	<b>\$299.34</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$31,134.53	\$86.45						
640 Books and Periodicals	\$1,206,870.76	\$138.79						
<b>Total Supplies</b>	<b>\$1,238,005.29</b>	<b>\$225.24</b>						
<b>Total 2270 Instructional Staff Professional Development Services</b>	<b>\$8,289,091.50</b>	<b>\$54,967.41</b>						

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REVISED SUBMISSION

Page - 46 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2270 Instructional Staff Professional Development Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$2,764,845.57
<b>Total Personnel Services - Salaries</b>				<b>\$2,764,845.57</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$209,304.12
230 PSERS Retirement Contributions				\$591,228.13
240 Tuition Reimbursement				\$16.29
250 Unemployment Compensation				\$4,662.57
260 Workers' Compensation				\$86,657.68
270 Group Insurance - Self-Insurance				\$451,130.44
290 Other Current Employee Benefits				\$153,671.46
<b>Total Personnel Services - Employee Benefits</b>				<b>\$1,496,670.69</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$2,741,257.24
330 Other Professional Services				\$12,604.79
340 Technical Services				\$14,717.40
<b>Total Purchased Professional and Technical Services</b>				<b>\$2,768,579.43</b>
<b>400 <u>Purchased Property Services</u></b>				
440 Rentals				\$16,233.58
<b>Total Purchased Property Services</b>				<b>\$16,233.58</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$2.00
550 Printing and Binding				\$39,121.50
580 Travel				\$20,255.34
591 Services Purchased Locally				\$120.27
<b>Total Other Purchased Services</b>				<b>\$59,499.11</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$31,220.98
640 Books and Periodicals				\$1,207,009.55
<b>Total Supplies</b>				<b>\$1,238,230.53</b>
<b>Total 2270 Instructional Staff Professional Development Services</b>				<b>\$8,344,058.91</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 47 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2290 Other Instructional Staff Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$36,071.46	\$6,231.35						
<b>Total Personnel Services - Salaries</b>	<b>\$36,071.46</b>	<b>\$6,231.35</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$2,517.92	\$475.45						
230 PSERS Retirement Contributions	\$5,680.67	\$1,365.93						
250 Unemployment Compensation	\$1,494.32							
260 Workers' Compensation	\$1,126.15	\$220.21						
270 Group Insurance - Self-Insurance	\$15,083.90	\$691.94						
290 Other Current Employee Benefits	\$1,185.15	\$222.51						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$27,088.11</b>	<b>\$2,976.04</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other	\$5.43	\$219.84						
<b>Total Purchased Professional and Technical Services</b>	<b>\$5.43</b>	<b>\$219.84</b>						
<b>400 <u>Purchased Property Services</u></b>								
430 Repairs and Maintenance Services	\$2.15	\$87.31						
<b>Total Purchased Property Services</b>	<b>\$2.15</b>	<b>\$87.31</b>						
<b>500 <u>Other Purchased Services</u></b>								
541 Advertising Related to Federal Grant Awards		\$1.79						
550 Printing and Binding		\$12.21						
591 Services Purchased Locally		\$35.56						
<b>Total Other Purchased Services</b>		<b>\$49.56</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$5.28	\$214.03						
640 Books and Periodicals		\$35.11						
<b>Total Supplies</b>	<b>\$5.28</b>	<b>\$249.14</b>						
<b>Total 2290 Other Instructional Staff Services</b>	<b>\$63,172.43</b>	<b>\$9,813.24</b>						



LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 48 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2290 Other Instructional Staff Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$42,302.81
<b>Total Personnel Services - Salaries</b>				<b>\$42,302.81</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$2,993.37
230 PSERS Retirement Contributions				\$7,046.60
250 Unemployment Compensation				\$1,494.32
260 Workers' Compensation				\$1,346.36
270 Group Insurance - Self-Insurance				\$15,775.84
290 Other Current Employee Benefits				\$1,407.66
<b>Total Personnel Services - Employee Benefits</b>				<b>\$30,064.15</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$225.27
<b>Total Purchased Professional and Technical Services</b>				<b>\$225.27</b>
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services				\$89.46
<b>Total Purchased Property Services</b>				<b>\$89.46</b>
<b>500 <u>Other Purchased Services</u></b>				
541 Advertising Related to Federal Grant Awards				\$1.79
550 Printing and Binding				\$12.21
591 Services Purchased Locally				\$35.56
<b>Total Other Purchased Services</b>				<b>\$49.56</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$219.31
640 Books and Periodicals				\$35.11
<b>Total Supplies</b>				<b>\$254.42</b>
<b>Total 2290 Other Instructional Staff Services</b>				<b>\$72,985.67</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 49 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2310 Board Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$219.46	\$8,891.67						
<b>Total Personnel Services - Salaries</b>	<b>\$219.46</b>	<b>\$8,891.67</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$16.43	\$665.72						
230 PSERS Retirement Contributions	\$46.89	\$1,899.84						
250 Unemployment Compensation		\$31.10						
260 Workers' Compensation	\$7.62	\$308.69						
270 Group Insurance - Self-Insurance	\$42.19	\$1,709.59						
290 Other Current Employee Benefits	\$7.97	\$323.12						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$121.10</b>	<b>\$4,938.06</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
330 Other Professional Services	\$43.72	\$1,771.49						
<b>Total Purchased Professional and Technical Services</b>	<b>\$43.72</b>	<b>\$1,771.49</b>						
<b>500 <u>Other Purchased Services</u></b>								
541 Advertising Related to Federal Grant Awards		\$3.57						
550 Printing and Binding		\$13.81						
580 Travel	\$7.48	\$303.14						
<b>Total Other Purchased Services</b>	<b>\$7.48</b>	<b>\$320.52</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$1.42	\$57.66						
<b>Total Supplies</b>	<b>\$1.42</b>	<b>\$57.66</b>						
<b>Total 2310 Board Services</b>	<b>\$393.18</b>	<b>\$15,979.40</b>						

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

Page - 50 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2310 Board Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$9,111.13
<b>Total Personnel Services - Salaries</b>				<b>\$9,111.13</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$682.15
230 PSERS Retirement Contributions				\$1,946.73
250 Unemployment Compensation				\$31.10
260 Workers' Compensation				\$316.31
270 Group Insurance - Self-Insurance				\$1,751.78
290 Other Current Employee Benefits				\$331.09
<b>Total Personnel Services - Employee Benefits</b>				<b>\$5,059.16</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
330 Other Professional Services				\$1,815.21
<b>Total Purchased Professional and Technical Services</b>				<b>\$1,815.21</b>
<b>500 <u>Other Purchased Services</u></b>				
541 Advertising Related to Federal Grant Awards				\$3.57
550 Printing and Binding				\$13.81
580 Travel				\$310.62
<b>Total Other Purchased Services</b>				<b>\$328.00</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$59.08
<b>Total Supplies</b>				<b>\$59.08</b>
<b>Total 2310 Board Services</b>				<b>\$16,372.58</b>

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2340 Staff Relations and Negotiations Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$200.36	\$8,117.97						
<b>Total Personnel Services - Salaries</b>	<b>\$200.36</b>	<b>\$8,117.97</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$15.13	\$613.05						
230 PSERS Retirement Contributions	\$43.03	\$1,743.63						
250 Unemployment Compensation		\$24.36						
260 Workers' Compensation	\$6.96	\$281.89						
270 Group Insurance - Self-Insurance	\$34.23	\$1,387.06						
290 Other Current Employee Benefits	\$7.72	\$312.72						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$107.07</b>	<b>\$4,362.71</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications		\$4.85						
550 Printing and Binding	\$1.07	\$43.54						
580 Travel	\$1.01	\$41.12						
<b>Total Other Purchased Services</b>	<b>\$2.08</b>	<b>\$89.51</b>						
<b>Total 2340 Staff Relations and Negotiations Services</b>	<b>\$309.51</b>	<b>\$12,570.19</b>						

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2340 Staff Relations and Negotiations Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$8,318.33
<b>Total Personnel Services - Salaries</b>				<b>\$8,318.33</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$628.18
230 PSERS Retirement Contributions				\$1,786.66
250 Unemployment Compensation				\$24.36
260 Workers' Compensation				\$288.85
270 Group Insurance - Self-Insurance				\$1,421.29
290 Other Current Employee Benefits				\$320.44
<b>Total Personnel Services - Employee Benefits</b>				<b>\$4,469.78</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$4.85
550 Printing and Binding				\$44.61
580 Travel				\$42.13
<b>Total Other Purchased Services</b>				<b>\$91.59</b>
<b>Total 2340 Staff Relations and Negotiations Services</b>				<b>\$12,879.70</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 53 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2350 Legal and Accounting Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$9,993.76	\$39,984.17						
<b>Total Personnel Services - Salaries</b>	<b>\$9,993.76</b>	<b>\$39,984.17</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$757.27	\$2,877.72						
230 PSERS Retirement Contributions	\$2,146.33	\$8,727.94						
240 Tuition Reimbursement		\$2.76						
250 Unemployment Compensation	\$21.93	\$110.75						
260 Workers' Compensation	\$349.61	\$1,392.15						
270 Group Insurance - Self-Insurance	\$1,110.11	\$8,350.52						
290 Other Current Employee Benefits	\$365.57	\$1,522.69						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$4,750.82</b>	<b>\$22,984.53</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
310 Official / Administrative Services	\$4,743.82	\$192,203.93						
329 Professional Educational Services - Other	\$22.13	\$896.78						
<b>Total Purchased Professional and Technical Services</b>	<b>\$4,765.95</b>	<b>\$193,100.71</b>						
<b>400 <u>Purchased Property Services</u></b>								
440 Rentals	\$10.48	\$424.58						
<b>Total Purchased Property Services</b>	<b>\$10.48</b>	<b>\$424.58</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications	\$6.36	\$257.76						
550 Printing and Binding	\$4.16	\$168.65						
580 Travel	\$4.85	\$196.61						
<b>Total Other Purchased Services</b>	<b>\$15.37</b>	<b>\$623.02</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$5.91	\$239.34						
640 Books and Periodicals	\$2.75	\$111.46						
<b>Total Supplies</b>	<b>\$8.66</b>	<b>\$350.80</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement		\$3.01						
<b>Total Property</b>		<b>\$3.01</b>						
<b>Total 2350 Legal and Accounting Services</b>	<b>\$19,545.04</b>	<b>\$257,470.82</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 54 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2350 Legal and Accounting Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$49,977.93
<b>Total Personnel Services - Salaries</b>				<b>\$49,977.93</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$3,634.99
230 PSERS Retirement Contributions				\$10,874.27
240 Tuition Reimbursement				\$2.76
250 Unemployment Compensation				\$132.68
260 Workers' Compensation				\$1,741.76
270 Group Insurance - Self-Insurance				\$9,460.63
290 Other Current Employee Benefits				\$1,888.26
<b>Total Personnel Services - Employee Benefits</b>				<b>\$27,735.35</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
310 Official / Administrative Services				\$196,947.75
329 Professional Educational Services - Other				\$918.91
<b>Total Purchased Professional and Technical Services</b>				<b>\$197,866.66</b>
<b>400 <u>Purchased Property Services</u></b>				
440 Rentals				\$435.06
<b>Total Purchased Property Services</b>				<b>\$435.06</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$264.12
550 Printing and Binding				\$172.81
580 Travel				\$201.46
<b>Total Other Purchased Services</b>				<b>\$638.39</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$245.25
640 Books and Periodicals				\$114.21
<b>Total Supplies</b>				<b>\$359.46</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$3.01
<b>Total Property</b>				<b>\$3.01</b>
<b>Total 2350 Legal and Accounting Services</b>				<b>\$277,015.86</b>

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

Page - 55 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2360 Office of the Superintendent / Executive Director Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$33,270.71	\$76,716.87						
<b>Total Personnel Services - Salaries</b>	<b>\$33,270.71</b>	<b>\$76,716.87</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$2,527.84	\$5,166.43						
230 PSERS Retirement Contributions	\$5,714.52	\$16,301.74						
240 Tuition Reimbursement	\$8.85	\$2.48						
250 Unemployment Compensation	\$277.14	\$283.70						
260 Workers' Compensation	\$1,138.76	\$2,672.36						
270 Group Insurance - Self-Insurance	\$7,838.52	\$13,221.63						
290 Other Current Employee Benefits	\$3,129.41	\$3,087.58						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$20,635.04</b>	<b>\$40,735.92</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
310 Official / Administrative Services	\$16.78	\$679.84						
329 Professional Educational Services - Other	\$13,269.72	\$15,162.18						
330 Other Professional Services	\$9,248.42	\$2,164.42						
<b>Total Purchased Professional and Technical Services</b>	<b>\$22,534.92</b>	<b>\$18,006.44</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications		\$5.11						
541 Advertising Related to Federal Grant Awards	\$1.13	\$45.89						
550 Printing and Binding	\$7.56	\$306.25						
580 Travel	\$77.02	\$3,120.65						
<b>Total Other Purchased Services</b>	<b>\$85.71</b>	<b>\$3,477.90</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$26.66	\$1,080.34						
640 Books and Periodicals	\$21.63	\$876.20						
<b>Total Supplies</b>	<b>\$48.29</b>	<b>\$1,956.54</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$141.98	\$5,752.38						
<b>Total Property</b>	<b>\$141.98</b>	<b>\$5,752.38</b>						
<b>Total 2360 Office of the Superintendent / Executive Director Services</b>	<b>\$76,716.65</b>	<b>\$146,646.05</b>						



LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

Page - 56 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2360 Office of the Superintendent / Executive Director Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$109,987.58
<b>Total Personnel Services - Salaries</b>				<b>\$109,987.58</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$7,694.27
230 PSERS Retirement Contributions				\$22,016.26
240 Tuition Reimbursement				\$11.33
250 Unemployment Compensation				\$560.84
260 Workers' Compensation				\$3,811.12
270 Group Insurance - Self-Insurance				\$21,060.15
290 Other Current Employee Benefits				\$6,216.99
<b>Total Personnel Services - Employee Benefits</b>				<b>\$61,370.96</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
310 Official / Administrative Services				\$696.62
329 Professional Educational Services - Other				\$28,431.90
330 Other Professional Services				\$11,412.84
<b>Total Purchased Professional and Technical Services</b>				<b>\$40,541.36</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$5.11
541 Advertising Related to Federal Grant Awards				\$47.02
550 Printing and Binding				\$313.81
580 Travel				\$3,197.67
<b>Total Other Purchased Services</b>				<b>\$3,563.61</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$1,107.00
640 Books and Periodicals				\$897.83
<b>Total Supplies</b>				<b>\$2,004.83</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$5,894.36
<b>Total Property</b>				<b>\$5,894.36</b>
<b>Total 2360 Office of the Superintendent / Executive Director Services</b>				<b>\$223,362.70</b>

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

Page - 57 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2370 Community Relations Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$926.37	\$37,533.54						
<b>Total Personnel Services - Salaries</b>	<b>\$926.37</b>	<b>\$37,533.54</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$78.35	\$3,174.33						
230 PSERS Retirement Contributions	\$194.78	\$7,891.88						
240 Tuition Reimbursement		\$17.70						
250 Unemployment Compensation	\$2.46	\$99.51						
260 Workers' Compensation	\$32.41	\$1,313.29						
270 Group Insurance - Self-Insurance	\$316.51	\$12,823.92						
290 Other Current Employee Benefits	\$121.29	\$4,914.38						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$745.80</b>	<b>\$30,235.01</b>						
<b>400 <u>Purchased Property Services</u></b>								
440 Rentals	\$3.30	\$133.88						
<b>Total Purchased Property Services</b>	<b>\$3.30</b>	<b>\$133.88</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications		\$7.93						
550 Printing and Binding	\$4.05	\$163.90						
591 Services Purchased Locally		\$40.18						
<b>Total Other Purchased Services</b>	<b>\$4.05</b>	<b>\$212.01</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$4.53	\$183.40						
640 Books and Periodicals	\$5.90	\$239.22						
<b>Total Supplies</b>	<b>\$10.43</b>	<b>\$422.62</b>						
<b>800 <u>Other Objects</u></b>								
890 Miscellaneous Expenditures	\$105.90	\$4,290.69						
<b>Total Other Objects</b>	<b>\$105.90</b>	<b>\$4,290.69</b>						
<b>Total 2370 Community Relations Services</b>	<b>\$1,795.85</b>	<b>\$72,827.75</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 58 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2370 Community Relations Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$38,459.91
<b>Total Personnel Services - Salaries</b>				<b>\$38,459.91</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$3,252.68
230 PSERS Retirement Contributions				\$8,086.66
240 Tuition Reimbursement				\$17.70
250 Unemployment Compensation				\$101.97
260 Workers' Compensation				\$1,345.70
270 Group Insurance - Self-Insurance				\$13,140.43
290 Other Current Employee Benefits				\$5,035.67
<b>Total Personnel Services - Employee Benefits</b>				<b>\$30,980.81</b>
<b>400 <u>Purchased Property Services</u></b>				
440 Rentals				\$137.18
<b>Total Purchased Property Services</b>				<b>\$137.18</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$7.93
550 Printing and Binding				\$167.95
591 Services Purchased Locally				\$40.18
<b>Total Other Purchased Services</b>				<b>\$216.06</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$187.93
640 Books and Periodicals				\$245.12
<b>Total Supplies</b>				<b>\$433.05</b>
<b>800 <u>Other Objects</u></b>				
890 Miscellaneous Expenditures				\$4,396.59
<b>Total Other Objects</b>				<b>\$4,396.59</b>
<b>Total 2370 Community Relations Services</b>				<b>\$74,623.60</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 59 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2380 Office of the Principal Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$21,879.92	\$885,030.71						
<b>Total Personnel Services - Salaries</b>	<b>\$21,879.92</b>	<b>\$885,030.71</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$1,606.96	\$65,108.58						
230 PSERS Retirement Contributions	\$4,479.49	\$181,494.05						
240 Tuition Reimbursement	\$2.79	\$112.90						
250 Unemployment Compensation	\$62.07	\$2,514.88						
260 Workers' Compensation	\$779.56	\$31,585.15						
270 Group Insurance - Self-Insurance	\$3,848.67	\$155,935.19						
290 Other Current Employee Benefits	\$1,623.27	\$65,769.51						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$12,402.81</b>	<b>\$502,520.26</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other	\$169.06	\$6,849.58						
330 Other Professional Services	\$30.15	\$1,221.60						
<b>Total Purchased Professional and Technical Services</b>	<b>\$199.21</b>	<b>\$8,071.18</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications		\$31.78						
541 Advertising Related to Federal Grant Awards		\$3.57						
550 Printing and Binding		\$35.62						
580 Travel	\$7.60	\$308.12						
<b>Total Other Purchased Services</b>	<b>\$7.60</b>	<b>\$379.09</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$1.06	\$42.93						
640 Books and Periodicals		\$3.49						
<b>Total Supplies</b>	<b>\$1.06</b>	<b>\$46.42</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$3.85	\$155.99						
<b>Total Property</b>	<b>\$3.85</b>	<b>\$155.99</b>						
<b>Total 2380 Office of the Principal Services</b>	<b>\$34,494.45</b>	<b>\$1,396,203.65</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 60 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2380 Office of the Principal Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$906,910.63
<b>Total Personnel Services - Salaries</b>				<b>\$906,910.63</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$66,715.54
230 PSERS Retirement Contributions				\$185,973.54
240 Tuition Reimbursement				\$115.69
250 Unemployment Compensation				\$2,576.95
260 Workers' Compensation				\$32,364.71
270 Group Insurance - Self-Insurance				\$159,783.86
290 Other Current Employee Benefits				\$67,392.78
<b>Total Personnel Services - Employee Benefits</b>				<b>\$514,923.07</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$7,018.64
330 Other Professional Services				\$1,251.75
<b>Total Purchased Professional and Technical Services</b>				<b>\$8,270.39</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$31.78
541 Advertising Related to Federal Grant Awards				\$3.57
550 Printing and Binding				\$35.62
580 Travel				\$315.72
<b>Total Other Purchased Services</b>				<b>\$386.69</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$43.99
640 Books and Periodicals				\$3.49
<b>Total Supplies</b>				<b>\$47.48</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$159.84
<b>Total Property</b>				<b>\$159.84</b>
<b>Total 2380 Office of the Principal Services</b>				<b>\$1,430,698.10</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 61 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2390 Other Administration Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$2,899,552.20	\$50,355.25						
<b>Total Personnel Services - Salaries</b>	<b>\$2,899,552.20</b>	<b>\$50,355.25</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$218,374.23	\$3,765.04						
230 PSERS Retirement Contributions	\$620,759.18	\$10,670.81						
240 Tuition Reimbursement	\$342.24	\$5.33						
250 Unemployment Compensation	\$5,628.99	\$135.79						
260 Workers' Compensation	\$101,867.75	\$1,739.89						
270 Group Insurance - Self-Insurance	\$591,499.36	\$8,527.15						
290 Other Current Employee Benefits	\$177,392.34	\$2,852.71						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$1,715,864.09</b>	<b>\$27,696.72</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
310 Official / Administrative Services	\$1,633.24	\$66,173.44						
329 Professional Educational Services - Other	\$3,522,161.19	\$6,131.31						
330 Other Professional Services	\$8.27	\$334.95						
340 Technical Services	\$189.87	\$7,692.77						
390 Other Purchased Professional and Technical Services	\$71.15	\$2,882.74						
<b>Total Purchased Professional and Technical Services</b>	<b>\$3,524,063.72</b>	<b>\$83,215.21</b>						
<b>400 <u>Purchased Property Services</u></b>								
410 Cleaning Services	\$1,547,555.07							
440 Rentals		\$8.93						
450 Construction Services	\$552.63	\$22,390.76						
<b>Total Purchased Property Services</b>	<b>\$1,548,107.70</b>	<b>\$22,399.69</b>						
<b>500 <u>Other Purchased Services</u></b>								
520 Insurance - General	\$46.62	\$1,889.01						
530 Communications	\$1,090.08	\$124.69						
541 Advertising Related to Federal Grant Awards	\$36.07	\$1,461.57						
550 Printing and Binding	\$45,322.68	\$947.75						
580 Travel	\$3,950.09	\$380.69						
<b>Total Other Purchased Services</b>	<b>\$50,445.54</b>	<b>\$4,803.71</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$33,031.10	\$222.99						
640 Books and Periodicals	\$330,686.72	\$1,122.54						
<b>Total Supplies</b>	<b>\$363,717.82</b>	<b>\$1,345.53</b>						
<b>700 <u>Property</u></b>								
750 Equipment - Original and Additional	\$74.40	\$3,014.58						
760 Equipment - Replacement	\$26,258.25	\$27,802.83						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 62 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2390 Other Administration Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$2,949,907.45
<b>Total Personnel Services - Salaries</b>				<b>\$2,949,907.45</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$222,139.27
230 PSERS Retirement Contributions				\$631,429.99
240 Tuition Reimbursement				\$347.57
250 Unemployment Compensation				\$5,764.78
260 Workers' Compensation				\$103,607.64
270 Group Insurance - Self-Insurance				\$600,026.51
290 Other Current Employee Benefits				\$180,245.05
<b>Total Personnel Services - Employee Benefits</b>				<b>\$1,743,560.81</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
310 Official / Administrative Services				\$67,806.68
329 Professional Educational Services - Other				\$3,528,292.50
330 Other Professional Services				\$343.22
340 Technical Services				\$7,882.64
390 Other Purchased Professional and Technical Services				\$2,953.89
<b>Total Purchased Professional and Technical Services</b>				<b>\$3,607,278.93</b>
<b>400 <u>Purchased Property Services</u></b>				
410 Cleaning Services				\$1,547,555.07
440 Rentals				\$8.93
450 Construction Services				\$22,943.39
<b>Total Purchased Property Services</b>				<b>\$1,570,507.39</b>
<b>500 <u>Other Purchased Services</u></b>				
520 Insurance - General				\$1,935.63
530 Communications				\$1,214.77
541 Advertising Related to Federal Grant Awards				\$1,497.64
550 Printing and Binding				\$46,270.43
580 Travel				\$4,330.78
<b>Total Other Purchased Services</b>				<b>\$55,249.25</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$33,254.09
640 Books and Periodicals				\$331,809.26
<b>Total Supplies</b>				<b>\$365,063.35</b>
<b>700 <u>Property</u></b>				
750 Equipment - Original and Additional				\$3,088.98
760 Equipment - Replacement				\$54,061.08

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose</u>	<u>Other Compt</u>	<u>Athletic / Activity</u>
			<u>(24)</u>			<u>Trust (27)</u>	<u>Approved (28)</u>	<u>(29)</u>
2390 Other Administration Services								
Total Property	\$26,332.65	\$30,817.41						
800 Other Objects								
810 Dues and Fees	\$717.98	\$29,090.36						
820 Claims and Judgments Against the LEA	\$3,550.64	\$10,203,787.47						
Total Other Objects	\$4,268.62	\$10,232,877.83						
Total 2390 Other Administration Services	\$10,132,352.34	\$10,453,511.35						



LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
2390 Other Administration Services				
Total Property				\$57,150.06
800 Other Objects				
810 Dues and Fees				\$29,808.34
820 Claims and Judgments Against the LEA				\$10,207,338.11
Total Other Objects				\$10,237,146.45
Total 2390 Other Administration Services				\$20,585,863.69

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2411 Supervision of Health Services - Head of Component</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$62,880.93							
<b>Total Personnel Services - Salaries</b>	<b>\$62,880.93</b>							
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$4,759.19							
230 PSERS Retirement Contributions	\$13,420.04							
240 Tuition Reimbursement	\$1.36							
250 Unemployment Compensation	\$499.44							
260 Workers' Compensation	\$1,983.85							
270 Group Insurance - Self-Insurance	\$12,461.95							
290 Other Current Employee Benefits	\$2,215.16							
<b>Total Personnel Services - Employee Benefits</b>	<b>\$35,340.99</b>							
<b>500 <u>Other Purchased Services</u></b>								
580 Travel	\$667.76							
<b>Total Other Purchased Services</b>	<b>\$667.76</b>							
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$70,149.95							
640 Books and Periodicals	\$67,799.15							
<b>Total Supplies</b>	<b>\$137,949.10</b>							
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$1,250.16							
<b>Total Property</b>	<b>\$1,250.16</b>							
<b>Total 2411 Supervision of Health Services - Head of Component</b>	<b>\$238,088.94</b>							

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2411 Supervision of Health Services - Head of Component</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$62,880.93
<b>Total Personnel Services - Salaries</b>				<b>\$62,880.93</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$4,759.19
230 PSERS Retirement Contributions				\$13,420.04
240 Tuition Reimbursement				\$1.36
250 Unemployment Compensation				\$499.44
260 Workers' Compensation				\$1,983.85
270 Group Insurance - Self-Insurance				\$12,461.95
290 Other Current Employee Benefits				\$2,215.16
<b>Total Personnel Services - Employee Benefits</b>				<b>\$35,340.99</b>
<b>500 <u>Other Purchased Services</u></b>				
580 Travel				\$667.76
<b>Total Other Purchased Services</b>				<b>\$667.76</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$70,149.95
640 Books and Periodicals				\$67,799.15
<b>Total Supplies</b>				<b>\$137,949.10</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$1,250.16
<b>Total Property</b>				<b>\$1,250.16</b>
<b>Total 2411 Supervision of Health Services - Head of Component</b>				<b>\$238,088.94</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 67 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2420 Medical Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$49,036.74	\$3,080.25						
<b>Total Personnel Services - Salaries</b>	<b>\$49,036.74</b>	<b>\$3,080.25</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$3,751.22	\$232.38						
230 PSERS Retirement Contributions	\$10,052.54	\$628.09						
250 Unemployment Compensation	\$168.30	\$13.32						
260 Workers' Compensation	\$1,652.69	\$105.61						
270 Group Insurance - Self-Insurance	\$12.18	\$493.46						
290 Other Current Employee Benefits	\$8.00	\$324.02						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$15,644.93</b>	<b>\$1,796.88</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$131,560.26							
640 Books and Periodicals	\$328,377.28							
<b>Total Supplies</b>	<b>\$459,937.54</b>							
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$142,378.00							
<b>Total Property</b>	<b>\$142,378.00</b>							
<b>Total 2420 Medical Services</b>	<b>\$666,997.21</b>	<b>\$4,877.13</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2420 Medical Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$52,116.99
<b>Total Personnel Services - Salaries</b>				<b>\$52,116.99</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$3,983.60
230 PSERS Retirement Contributions				\$10,680.63
250 Unemployment Compensation				\$181.62
260 Workers' Compensation				\$1,758.30
270 Group Insurance - Self-Insurance				\$505.64
290 Other Current Employee Benefits				\$332.02
<b>Total Personnel Services - Employee Benefits</b>				<b>\$17,441.81</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$131,560.26
640 Books and Periodicals				\$328,377.28
<b>Total Supplies</b>				<b>\$459,937.54</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$142,378.00
<b>Total Property</b>				<b>\$142,378.00</b>
<b>Total 2420 Medical Services</b>				<b>\$671,874.34</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 69 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2440 Nursing Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$6,241.20	\$252,872.72						
<b>Total Personnel Services - Salaries</b>	<b>\$6,241.20</b>	<b>\$252,872.72</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$478.19	\$19,374.78						
230 PSERS Retirement Contributions	\$1,290.11	\$52,271.18						
240 Tuition Reimbursement	\$1.96	\$79.43						
250 Unemployment Compensation	\$17.32	\$701.57						
260 Workers' Compensation	\$218.33	\$8,845.84						
270 Group Insurance - Self-Insurance	\$1,177.79	\$47,720.18						
290 Other Current Employee Benefits	\$699.87	\$28,356.42						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$3,883.57</b>	<b>\$157,349.40</b>						
<b>500 <u>Other Purchased Services</u></b>								
550 Printing and Binding		\$2.33						
580 Travel	\$4.44	\$210.84						
<b>Total Other Purchased Services</b>	<b>\$4.44</b>	<b>\$213.17</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$43.26	\$1,752.83						
640 Books and Periodicals	\$15.80	\$640.10						
<b>Total Supplies</b>	<b>\$59.06</b>	<b>\$2,392.93</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$7.51	\$304.33						
<b>Total Property</b>	<b>\$7.51</b>	<b>\$304.33</b>						
<b>Total 2440 Nursing Services</b>	<b>\$10,195.78</b>	<b>\$413,132.55</b>						

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REVISED SUBMISSION

Page - 70 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2440 Nursing Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$259,113.92
<b>Total Personnel Services - Salaries</b>				<b>\$259,113.92</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$19,852.97
230 PSERS Retirement Contributions				\$53,561.29
240 Tuition Reimbursement				\$81.39
250 Unemployment Compensation				\$718.89
260 Workers' Compensation				\$9,064.17
270 Group Insurance - Self-Insurance				\$48,897.97
290 Other Current Employee Benefits				\$29,056.29
<b>Total Personnel Services - Employee Benefits</b>				<b>\$161,232.97</b>
<b>500 <u>Other Purchased Services</u></b>				
550 Printing and Binding				\$2.33
580 Travel				\$215.28
<b>Total Other Purchased Services</b>				<b>\$217.61</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$1,796.09
640 Books and Periodicals				\$655.90
<b>Total Supplies</b>				<b>\$2,451.99</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$311.84
<b>Total Property</b>				<b>\$311.84</b>
<b>Total 2440 Nursing Services</b>				<b>\$423,328.33</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 71 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2511 Supervision of Fiscal Services - Head of Component</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$103.42	\$4,190.21						
<b>Total Personnel Services - Salaries</b>	<b>\$103.42</b>	<b>\$4,190.21</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$5.95	\$241.09						
230 PSERS Retirement Contributions	\$22.16	\$898.04						
250 Unemployment Compensation		\$13.28						
260 Workers' Compensation	\$3.58	\$144.89						
270 Group Insurance - Self-Insurance		\$31.60						
290 Other Current Employee Benefits	\$3.68	\$149.00						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$35.37</b>	<b>\$1,477.90</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
310 Official / Administrative Services	\$10.47	\$424.27						
330 Other Professional Services	\$4.13	\$167.48						
<b>Total Purchased Professional and Technical Services</b>	<b>\$14.60</b>	<b>\$591.75</b>						
<b>500 <u>Other Purchased Services</u></b>								
580 Travel	\$4.16	\$168.67						
<b>Total Other Purchased Services</b>	<b>\$4.16</b>	<b>\$168.67</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies		\$27.98						
<b>Total Supplies</b>		<b>\$27.98</b>						
<b>Total 2511 Supervision of Fiscal Services - Head of Component</b>	<b>\$157.55</b>	<b>\$6,456.51</b>						



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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2511 Supervision of Fiscal Services - Head of Component</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$4,293.63
<b>Total Personnel Services - Salaries</b>				<b>\$4,293.63</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$247.04
230 PSERS Retirement Contributions				\$920.20
250 Unemployment Compensation				\$13.28
260 Workers' Compensation				\$148.47
270 Group Insurance - Self-Insurance				\$31.60
290 Other Current Employee Benefits				\$152.68
<b>Total Personnel Services - Employee Benefits</b>				<b>\$1,513.27</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
310 Official / Administrative Services				\$434.74
330 Other Professional Services				\$171.61
<b>Total Purchased Professional and Technical Services</b>				<b>\$606.35</b>
<b>500 <u>Other Purchased Services</u></b>				
580 Travel				\$172.83
<b>Total Other Purchased Services</b>				<b>\$172.83</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$27.98
<b>Total Supplies</b>				<b>\$27.98</b>
<b>Total 2511 Supervision of Fiscal Services - Head of Component</b>				<b>\$6,614.06</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 73 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2512 Budgeting Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$428.88	\$17,376.80						
<b>Total Personnel Services - Salaries</b>	<b>\$428.88</b>	<b>\$17,376.80</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$31.71	\$1,284.60						
230 PSERS Retirement Contributions	\$91.96	\$3,726.07						
240 Tuition Reimbursement		\$2.33						
250 Unemployment Compensation	\$1.14	\$46.06						
260 Workers' Compensation	\$14.99	\$607.41						
270 Group Insurance - Self-Insurance	\$91.38	\$3,702.21						
290 Other Current Employee Benefits	\$26.91	\$1,090.49						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$258.09</b>	<b>\$10,459.17</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other	\$244.08	\$9,889.48						
<b>Total Purchased Professional and Technical Services</b>	<b>\$244.08</b>	<b>\$9,889.48</b>						
<b>500 <u>Other Purchased Services</u></b>								
550 Printing and Binding	\$4.73	\$191.67						
<b>Total Other Purchased Services</b>	<b>\$4.73</b>	<b>\$191.67</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies		\$23.05						
640 Books and Periodicals		\$1.66						
<b>Total Supplies</b>		<b>\$24.71</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$2.40	\$97.27						
<b>Total Property</b>	<b>\$2.40</b>	<b>\$97.27</b>						
<b>800 <u>Other Objects</u></b>								
890 Miscellaneous Expenditures	\$627.37	\$25,418.86						
<b>Total Other Objects</b>	<b>\$627.37</b>	<b>\$25,418.86</b>						
<b>Total 2512 Budgeting Services</b>	<b>\$1,565.55</b>	<b>\$63,457.96</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 74 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2512 Budgeting Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$17,805.68
<b>Total Personnel Services - Salaries</b>				<b>\$17,805.68</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$1,316.31
230 PSERS Retirement Contributions				\$3,818.03
240 Tuition Reimbursement				\$2.33
250 Unemployment Compensation				\$47.20
260 Workers' Compensation				\$622.40
270 Group Insurance - Self-Insurance				\$3,793.59
290 Other Current Employee Benefits				\$1,117.40
<b>Total Personnel Services - Employee Benefits</b>				<b>\$10,717.26</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$10,133.56
<b>Total Purchased Professional and Technical Services</b>				<b>\$10,133.56</b>
<b>500 <u>Other Purchased Services</u></b>				
550 Printing and Binding				\$196.40
<b>Total Other Purchased Services</b>				<b>\$196.40</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$23.05
640 Books and Periodicals				\$1.66
<b>Total Supplies</b>				<b>\$24.71</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$99.67
<b>Total Property</b>				<b>\$99.67</b>
<b>800 <u>Other Objects</u></b>				
890 Miscellaneous Expenditures				\$26,046.23
<b>Total Other Objects</b>				<b>\$26,046.23</b>
<b>Total 2512 Budgeting Services</b>				<b>\$65,023.51</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 75 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2513 Receiving and Disbursing Funds Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$74.57	\$3,021.41						
<b>Total Personnel Services - Salaries</b>	<b>\$74.57</b>	<b>\$3,021.41</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$5.69	\$230.37						
230 PSERS Retirement Contributions	\$16.29	\$660.21						
250 Unemployment Compensation		\$5.87						
260 Workers' Compensation	\$2.61	\$105.82						
270 Group Insurance - Self-Insurance	\$6.55	\$265.22						
290 Other Current Employee Benefits	\$3.55	\$143.80						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$34.69</b>	<b>\$1,411.29</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
330 Other Professional Services	\$77.16	\$3,126.18						
340 Technical Services	\$14.80	\$599.52						
390 Other Purchased Professional and Technical Services	\$81.36	\$3,296.26						
<b>Total Purchased Professional and Technical Services</b>	<b>\$173.32</b>	<b>\$7,021.96</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications		\$7.29						
<b>Total Other Purchased Services</b>		<b>\$7.29</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$1.53	\$61.83						
<b>Total Supplies</b>	<b>\$1.53</b>	<b>\$61.83</b>						
<b>Total 2513 Receiving and Disbursing Funds Services</b>	<b>\$284.11</b>	<b>\$11,523.78</b>						

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2513 Receiving and Disbursing Funds Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$3,095.98
<b>Total Personnel Services - Salaries</b>				<b>\$3,095.98</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$236.06
230 PSERS Retirement Contributions				\$676.50
250 Unemployment Compensation				\$5.87
260 Workers' Compensation				\$108.43
270 Group Insurance - Self-Insurance				\$271.77
290 Other Current Employee Benefits				\$147.35
<b>Total Personnel Services - Employee Benefits</b>				<b>\$1,445.98</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
330 Other Professional Services				\$3,203.34
340 Technical Services				\$614.32
390 Other Purchased Professional and Technical Services				\$3,377.62
<b>Total Purchased Professional and Technical Services</b>				<b>\$7,195.28</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$7.29
<b>Total Other Purchased Services</b>				<b>\$7.29</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$63.36
<b>Total Supplies</b>				<b>\$63.36</b>
<b>Total 2513 Receiving and Disbursing Funds Services</b>				<b>\$11,807.89</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 77 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2514 Payroll Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$333.56	\$13,514.81						
<b>Total Personnel Services - Salaries</b>	<b>\$333.56</b>	<b>\$13,514.81</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$25.42	\$1,029.85						
230 PSERS Retirement Contributions	\$71.00	\$2,876.88						
240 Tuition Reimbursement		\$4.17						
250 Unemployment Compensation		\$38.53						
260 Workers' Compensation	\$11.64	\$471.66						
270 Group Insurance - Self-Insurance	\$72.46	\$2,936.02						
290 Other Current Employee Benefits	\$32.08	\$1,299.64						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$212.60</b>	<b>\$8,656.75</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications	\$10.22	\$413.92						
550 Printing and Binding	\$3.14	\$127.39						
<b>Total Other Purchased Services</b>	<b>\$13.36</b>	<b>\$541.31</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$2.01	\$81.57						
<b>Total Supplies</b>	<b>\$2.01</b>	<b>\$81.57</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement		\$26.81						
<b>Total Property</b>		<b>\$26.81</b>						
<b>Total 2514 Payroll Services</b>	<b>\$561.53</b>	<b>\$22,821.25</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 78 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2514 Payroll Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$13,848.37
<b>Total Personnel Services - Salaries</b>				<b>\$13,848.37</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$1,055.27
230 PSERS Retirement Contributions				\$2,947.88
240 Tuition Reimbursement				\$4.17
250 Unemployment Compensation				\$38.53
260 Workers' Compensation				\$483.30
270 Group Insurance - Self-Insurance				\$3,008.48
290 Other Current Employee Benefits				\$1,331.72
<b>Total Personnel Services - Employee Benefits</b>				<b>\$8,869.35</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$424.14
550 Printing and Binding				\$130.53
<b>Total Other Purchased Services</b>				<b>\$554.67</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$83.58
<b>Total Supplies</b>				<b>\$83.58</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$26.81
<b>Total Property</b>				<b>\$26.81</b>
<b>Total 2514 Payroll Services</b>				<b>\$23,382.78</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 79 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2515 Financial Accounting Services</b>								
<b>100 Personnel Services - Salaries</b>								
100 Personnel Services - Salaries	\$204,094.30	\$41,734.01						
<b>Total Personnel Services - Salaries</b>	<b>\$204,094.30</b>	<b>\$41,734.01</b>						
<b>200 Personnel Services - Employee Benefits</b>								
220 Social Security Contributions	\$15,521.61	\$3,144.85						
230 PSERS Retirement Contributions	\$37,860.18	\$8,931.89						
240 Tuition Reimbursement	\$50.24	\$7.40						
250 Unemployment Compensation	\$677.26	\$121.48						
260 Workers' Compensation	\$7,103.70	\$1,456.19						
270 Group Insurance - Self-Insurance	\$21,605.30	\$9,840.46						
290 Other Current Employee Benefits	\$16,749.54	\$2,916.25						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$99,567.83</b>	<b>\$26,418.52</b>						
<b>300 Purchased Professional and Technical Services</b>								
329 Professional Educational Services - Other	\$19.83	\$803.49						
330 Other Professional Services	\$22.87	\$926.47						
<b>Total Purchased Professional and Technical Services</b>	<b>\$42.70</b>	<b>\$1,729.96</b>						
<b>500 Other Purchased Services</b>								
530 Communications	\$3.73	\$151.08						
550 Printing and Binding	\$1.82	\$73.58						
580 Travel	\$4.51	\$193.90						
<b>Total Other Purchased Services</b>	<b>\$10.06</b>	<b>\$418.56</b>						
<b>600 Supplies</b>								
610 General Supplies	\$7.77	\$314.92						
<b>Total Supplies</b>	<b>\$7.77</b>	<b>\$314.92</b>						
<b>700 Property</b>								
760 Equipment - Replacement	\$6.85	\$277.46						
<b>Total Property</b>	<b>\$6.85</b>	<b>\$277.46</b>						
<b>Total 2515 Financial Accounting Services</b>	<b>\$303,729.51</b>	<b>\$70,893.43</b>						



LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 80 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2515 Financial Accounting Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$245,828.31
<b>Total Personnel Services - Salaries</b>				<b>\$245,828.31</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$18,666.46
230 PSERS Retirement Contributions				\$46,792.07
240 Tuition Reimbursement				\$57.64
250 Unemployment Compensation				\$798.74
260 Workers' Compensation				\$8,559.89
270 Group Insurance - Self-Insurance				\$31,445.76
290 Other Current Employee Benefits				\$19,665.79
<b>Total Personnel Services - Employee Benefits</b>				<b>\$125,986.35</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$823.32
330 Other Professional Services				\$949.34
<b>Total Purchased Professional and Technical Services</b>				<b>\$1,772.66</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$154.81
550 Printing and Binding				\$75.40
580 Travel				\$198.41
<b>Total Other Purchased Services</b>				<b>\$428.62</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$322.69
<b>Total Supplies</b>				<b>\$322.69</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$284.31
<b>Total Property</b>				<b>\$284.31</b>
<b>Total 2515 Financial Accounting Services</b>				<b>\$374,622.94</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 81 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2516 Internal Auditing Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$141,504.02	\$2,501.92						
<b>Total Personnel Services - Salaries</b>	<b>\$141,504.02</b>	<b>\$2,501.92</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$10,850.19	\$187.28						
230 PSERS Retirement Contributions	\$30,330.30	\$535.87						
240 Tuition Reimbursement	\$48.05							
250 Unemployment Compensation	\$397.73	\$13.73						
260 Workers' Compensation	\$4,952.23	\$86.65						
270 Group Insurance - Self-Insurance	\$20,258.02	\$523.29						
290 Other Current Employee Benefits	\$14,697.70	\$198.34						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$81,534.22</b>	<b>\$1,545.16</b>						
<b>500 <u>Other Purchased Services</u></b>								
580 Travel		\$1.94						
<b>Total Other Purchased Services</b>		<b>\$1.94</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$1.17	\$47.33						
<b>Total Property</b>	<b>\$1.17</b>	<b>\$47.33</b>						
<b>Total 2516 Internal Auditing Services</b>	<b>\$223,039.41</b>	<b>\$4,096.35</b>						

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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2516 Internal Auditing Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$144,005.94
<b>Total Personnel Services - Salaries</b>				<b>\$144,005.94</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$11,037.47
230 PSERS Retirement Contributions				\$30,866.17
240 Tuition Reimbursement				\$48.05
250 Unemployment Compensation				\$411.46
260 Workers' Compensation				\$5,038.88
270 Group Insurance - Self-Insurance				\$20,781.31
290 Other Current Employee Benefits				\$14,896.04
<b>Total Personnel Services - Employee Benefits</b>				<b>\$83,079.38</b>
<b>500 <u>Other Purchased Services</u></b>				
580 Travel				\$1.94
<b>Total Other Purchased Services</b>				<b>\$1.94</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$48.50
<b>Total Property</b>				<b>\$48.50</b>
<b>Total 2516 Internal Auditing Services</b>				<b>\$227,135.76</b>

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REVISED SUBMISSION

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose</u>	<u>Other Compt</u>	<u>Athletic / Activity</u>
			<u>(24)</u>			<u>Trust (27)</u>	<u>Approved (28)</u>	<u>(29)</u>
<b>2517 Property Accounting Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries								
<b>Total Personnel Services - Salaries</b>								
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions								
230 PSERS Retirement Contributions								
250 Unemployment Compensation								
260 Workers' Compensation								
270 Group Insurance - Self-Insurance								
290 Other Current Employee Benefits								
<b>Total Personnel Services - Employee Benefits</b>								
<b>Total 2517 Property Accounting Services</b>								

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2517 Property Accounting Services</b>				
<b>100 Personnel Services - Salaries</b>				
100 Personnel Services - Salaries				\$2,154.29
<b>Total Personnel Services - Salaries</b>				<b>\$2,154.29</b>
<b>200 Personnel Services - Employee Benefits</b>				
220 Social Security Contributions				\$249.19
230 PSERS Retirement Contributions				\$711.31
250 Unemployment Compensation				\$16.18
260 Workers' Compensation				\$113.25
270 Group Insurance - Self-Insurance				\$704.05
290 Other Current Employee Benefits				\$265.95
<b>Total Personnel Services - Employee Benefits</b>				<b>\$2,059.93</b>
<b>Total 2517 Property Accounting Services</b>				<b>\$4,214.22</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 85 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2520 Purchasing Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$380.97	\$15,435.59						
<b>Total Personnel Services - Salaries</b>	<b>\$380.97</b>	<b>\$15,435.59</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$29.26	\$1,185.43						
230 PSERS Retirement Contributions	\$82.89	\$3,358.45						
240 Tuition Reimbursement		\$2.30						
250 Unemployment Compensation	\$1.27	\$51.43						
260 Workers' Compensation	\$13.47	\$545.78						
270 Group Insurance - Self-Insurance	\$88.71	\$3,594.36						
290 Other Current Employee Benefits	\$24.51	\$992.87						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$240.11</b>	<b>\$9,730.62</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
310 Official / Administrative Services	\$37,881.31							
330 Other Professional Services	\$2,001.94	\$78.78						
<b>Total Purchased Professional and Technical Services</b>	<b>\$39,883.25</b>	<b>\$78.78</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications	\$1.59	\$64.30						
550 Printing and Binding	\$1.24	\$50.32						
<b>Total Other Purchased Services</b>	<b>\$2.83</b>	<b>\$114.62</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$7.81	\$316.31						
640 Books and Periodicals	\$193.43	\$7,837.08						
<b>Total Supplies</b>	<b>\$201.24</b>	<b>\$8,153.39</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$6.37	\$258.10						
<b>Total Property</b>	<b>\$6.37</b>	<b>\$258.10</b>						
<b>Total 2520 Purchasing Services</b>	<b>\$40,714.77</b>	<b>\$33,771.10</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 86 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2520 Purchasing Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$15,816.56
<b>Total Personnel Services - Salaries</b>				<b>\$15,816.56</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$1,214.69
230 PSERS Retirement Contributions				\$3,441.34
240 Tuition Reimbursement				\$2.30
250 Unemployment Compensation				\$52.70
260 Workers' Compensation				\$559.25
270 Group Insurance - Self-Insurance				\$3,683.07
290 Other Current Employee Benefits				\$1,017.38
<b>Total Personnel Services - Employee Benefits</b>				<b>\$9,970.73</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
310 Official / Administrative Services				\$37,881.31
330 Other Professional Services				\$2,080.72
<b>Total Purchased Professional and Technical Services</b>				<b>\$39,962.03</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$65.89
550 Printing and Binding				\$51.56
<b>Total Other Purchased Services</b>				<b>\$117.45</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$324.12
640 Books and Periodicals				\$8,030.51
<b>Total Supplies</b>				<b>\$8,354.63</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$264.47
<b>Total Property</b>				<b>\$264.47</b>
<b>Total 2520 Purchasing Services</b>				<b>\$74,485.87</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 87 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2530 Warehousing and Distributing Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$502.23	\$20,348.50						
<b>Total Personnel Services - Salaries</b>	<b>\$502.23</b>	<b>\$20,348.50</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$38.13	\$1,544.78						
230 PSERS Retirement Contributions	\$110.49	\$4,476.63						
240 Tuition Reimbursement		\$2.17						
250 Unemployment Compensation	\$1.44	\$58.44						
260 Workers' Compensation	\$17.29	\$700.55						
270 Group Insurance - Self-Insurance	\$139.96	\$5,670.75						
290 Other Current Employee Benefits	\$55.86	\$2,263.31						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$363.17</b>	<b>\$14,716.63</b>						
<b>400 <u>Purchased Property Services</u></b>								
410 Cleaning Services	\$19.54	\$791.58						
440 Rentals	\$1.44	\$58.48						
<b>Total Purchased Property Services</b>	<b>\$20.98</b>	<b>\$850.06</b>						
<b>500 <u>Other Purchased Services</u></b>								
550 Printing and Binding		\$13.63						
<b>Total Other Purchased Services</b>		<b>\$13.63</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$433.09	\$1,606.06						
620 Energy		\$15,941.36						
<b>Total Supplies</b>	<b>\$433.09</b>	<b>\$17,547.42</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$19.11	\$774.27						
<b>Total Property</b>	<b>\$19.11</b>	<b>\$774.27</b>						
<b>Total 2530 Warehousing and Distributing Services</b>	<b>\$1,338.58</b>	<b>\$54,250.51</b>						



LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 88 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2530 Warehousing and Distributing Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$20,850.73
<b>Total Personnel Services - Salaries</b>				<b>\$20,850.73</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$1,582.91
230 PSERS Retirement Contributions				\$4,587.12
240 Tuition Reimbursement				\$2.17
250 Unemployment Compensation				\$59.88
260 Workers' Compensation				\$717.84
270 Group Insurance - Self-Insurance				\$5,810.71
290 Other Current Employee Benefits				\$2,319.17
<b>Total Personnel Services - Employee Benefits</b>				<b>\$15,079.80</b>
<b>400 <u>Purchased Property Services</u></b>				
410 Cleaning Services				\$811.12
440 Rentals				\$59.92
<b>Total Purchased Property Services</b>				<b>\$871.04</b>
<b>500 <u>Other Purchased Services</u></b>				
550 Printing and Binding				\$13.63
<b>Total Other Purchased Services</b>				<b>\$13.63</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$2,039.15
620 Energy				\$15,941.36
<b>Total Supplies</b>				<b>\$17,980.51</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$793.38
<b>Total Property</b>				<b>\$793.38</b>
<b>Total 2530 Warehousing and Distributing Services</b>				<b>\$55,589.09</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 89 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2590 Other Support Services - Business</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$321,895.07	\$35,867.61						
<b>Total Personnel Services - Salaries</b>	<b>\$321,895.07</b>	<b>\$35,867.61</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$24,222.39	\$2,692.08						
230 PSERS Retirement Contributions	\$69,345.37	\$7,731.63						
240 Tuition Reimbursement	\$18.61	\$5.67						
250 Unemployment Compensation	\$980.16	\$105.56						
260 Workers' Compensation	\$11,201.14	\$1,251.14						
270 Group Insurance - Self-Insurance	\$55,086.13	\$7,922.51						
290 Other Current Employee Benefits	\$13,947.49	\$2,372.02						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$174,801.29</b>	<b>\$22,080.61</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
310 Official / Administrative Services	\$27,558.55	\$12.04						
329 Professional Educational Services - Other		\$37.09						
330 Other Professional Services	\$35.73	\$1,447.76						
<b>Total Purchased Professional and Technical Services</b>	<b>\$27,594.28</b>	<b>\$1,496.89</b>						
<b>400 <u>Purchased Property Services</u></b>								
440 Rentals	\$68.56	\$2,777.75						
<b>Total Purchased Property Services</b>	<b>\$68.56</b>	<b>\$2,777.75</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications	\$958.17	\$348.45						
541 Advertising Related to Federal Grant Awards		\$10.05						
550 Printing and Binding	\$14.88	\$602.90						
580 Travel	\$570.13	\$433.50						
<b>Total Other Purchased Services</b>	<b>\$1,543.18</b>	<b>\$1,394.90</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$3,518.25	\$337.90						
640 Books and Periodicals	\$35.70	\$1,446.39						
<b>Total Supplies</b>	<b>\$3,553.95</b>	<b>\$1,784.29</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$2.77	\$112.21						
<b>Total Property</b>	<b>\$2.77</b>	<b>\$112.21</b>						
<b>Total 2590 Other Support Services - Business</b>	<b>\$529,459.10</b>	<b>\$65,514.26</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 90 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2590 Other Support Services - Business</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$357,762.68
<b>Total Personnel Services - Salaries</b>				<b>\$357,762.68</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$26,914.47
230 PSERS Retirement Contributions				\$77,077.00
240 Tuition Reimbursement				\$24.28
250 Unemployment Compensation				\$1,085.72
260 Workers' Compensation				\$12,452.28
270 Group Insurance - Self-Insurance				\$63,008.64
290 Other Current Employee Benefits				\$16,319.51
<b>Total Personnel Services - Employee Benefits</b>				<b>\$196,881.90</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
310 Official / Administrative Services				\$27,570.59
329 Professional Educational Services - Other				\$37.09
330 Other Professional Services				\$1,483.49
<b>Total Purchased Professional and Technical Services</b>				<b>\$29,091.17</b>
<b>400 <u>Purchased Property Services</u></b>				
440 Rentals				\$2,846.31
<b>Total Purchased Property Services</b>				<b>\$2,846.31</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$1,306.62
541 Advertising Related to Federal Grant Awards				\$10.05
550 Printing and Binding				\$617.78
580 Travel				\$1,003.63
<b>Total Other Purchased Services</b>				<b>\$2,938.08</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$3,856.15
640 Books and Periodicals				\$1,482.09
<b>Total Supplies</b>				<b>\$5,338.24</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$114.98
<b>Total Property</b>				<b>\$114.98</b>
<b>Total 2590 Other Support Services - Business</b>				<b>\$594,973.36</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 91 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2619 Supervision of Operation and Maintenance of Plant Services - All Other Supervision</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$1,368.83	\$55,460.34						
<b>Total Personnel Services - Salaries</b>	<b>\$1,368.83</b>	<b>\$55,460.34</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$103.01	\$4,173.51						
230 PSERS Retirement Contributions	\$294.13	\$11,917.02						
250 Unemployment Compensation	\$4.81	\$194.85						
260 Workers' Compensation	\$48.19	\$1,952.69						
270 Group Insurance - Self-Insurance	\$239.02	\$9,684.24						
290 Other Current Employee Benefits	\$53.43	\$2,164.89						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$742.59</b>	<b>\$30,087.20</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
330 Other Professional Services	\$88.81	\$3,598.23						
340 Technical Services	\$161.09	\$6,527.02						
<b>Total Purchased Professional and Technical Services</b>	<b>\$249.90</b>	<b>\$10,125.25</b>						
<b>400 <u>Purchased Property Services</u></b>								
410 Cleaning Services	\$51.60	\$2,090.82						
440 Rentals	\$2.54	\$102.77						
<b>Total Purchased Property Services</b>	<b>\$54.14</b>	<b>\$2,193.59</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications		\$26.37						
550 Printing and Binding		\$24.72						
580 Travel		\$22.11						
<b>Total Other Purchased Services</b>		<b>\$73.20</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$34.67	\$1,404.52						
640 Books and Periodicals		\$39.20						
<b>Total Supplies</b>	<b>\$34.67</b>	<b>\$1,443.72</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$60.18	\$2,438.41						
<b>Total Property</b>	<b>\$60.18</b>	<b>\$2,438.41</b>						
<b>Total 2619 Supervision of Operation and Maintenance of Plant Services - All Other Supervision</b>	<b>\$2,510.31</b>	<b>\$101,821.71</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 92 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2619 Supervision of Operation and Maintenance of Plant Services - All Other Supervision</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$56,829.17
<b>Total Personnel Services - Salaries</b>				<b>\$56,829.17</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$4,276.52
230 PSERS Retirement Contributions				\$12,211.15
250 Unemployment Compensation				\$199.66
260 Workers' Compensation				\$2,000.88
270 Group Insurance - Self-Insurance				\$9,923.26
290 Other Current Employee Benefits				\$2,218.32
<b>Total Personnel Services - Employee Benefits</b>				<b>\$30,829.79</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
330 Other Professional Services				\$3,687.04
340 Technical Services				\$6,688.11
<b>Total Purchased Professional and Technical Services</b>				<b>\$10,375.15</b>
<b>400 <u>Purchased Property Services</u></b>				
410 Cleaning Services				\$2,142.42
440 Rentals				\$105.31
<b>Total Purchased Property Services</b>				<b>\$2,247.73</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$26.37
550 Printing and Binding				\$24.72
580 Travel				\$22.11
<b>Total Other Purchased Services</b>				<b>\$73.20</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$1,439.19
640 Books and Periodicals				\$39.20
<b>Total Supplies</b>				<b>\$1,478.39</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$2,498.59
<b>Total Property</b>				<b>\$2,498.59</b>
<b>Total 2619 Supervision of Operation and Maintenance of Plant Services - All Other Supervision</b>				<b>\$104,332.02</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 93 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2620 Operation of Buildings Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$25,267.04	\$1,023,736.72						
<b>Total Personnel Services - Salaries</b>	<b>\$25,267.04</b>	<b>\$1,023,736.72</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$1,972.70	\$79,927.41						
230 PSERS Retirement Contributions	\$5,601.83	\$226,967.56						
240 Tuition Reimbursement		\$6.65						
250 Unemployment Compensation	\$74.49	\$3,018.19						
260 Workers' Compensation	\$889.01	\$36,019.82						
270 Group Insurance - Self-Insurance	\$8,399.79	\$340,331.51						
290 Other Current Employee Benefits	\$3,219.08	\$130,426.62						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$20,156.90</b>	<b>\$816,697.76</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
330 Other Professional Services	\$4,161.35	\$168,604.12						
340 Technical Services	\$360.14	\$14,591.62						
<b>Total Purchased Professional and Technical Services</b>	<b>\$4,521.49</b>	<b>\$183,195.74</b>						
<b>400 <u>Purchased Property Services</u></b>								
410 Cleaning Services	\$1,333.26	\$54,019.09						
420 Utility Services	\$2,948.49	\$119,463.22						
430 Repairs and Maintenance Services	\$495.04	\$20,057.54						
440 Rentals	\$2,777.04	\$112,516.28						
450 Construction Services	\$874.13	\$35,416.86						
<b>Total Purchased Property Services</b>	<b>\$8,427.96</b>	<b>\$341,472.99</b>						
<b>500 <u>Other Purchased Services</u></b>								
529 Other Insurance	\$1,042.54	\$42,240.13						
530 Communications	\$2,520.80	\$102,134.26						
550 Printing and Binding	\$1.41	\$57.18						
580 Travel	\$2.46	\$99.77						
<b>Total Other Purchased Services</b>	<b>\$3,567.21</b>	<b>\$144,531.34</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$2,891.85	\$117,168.33						
620 Energy	\$21,852.41	\$885,386.98						
<b>Total Supplies</b>	<b>\$24,744.26</b>	<b>\$1,002,555.31</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$287.06	\$11,630.85						
<b>Total Property</b>	<b>\$287.06</b>	<b>\$11,630.85</b>						
<b>Total 2620 Operation of Buildings Services</b>	<b>\$86,971.92</b>	<b>\$3,523,820.71</b>						

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

Page - 94 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2620 Operation of Buildings Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$1,049,003.76
<b>Total Personnel Services - Salaries</b>				<b>\$1,049,003.76</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$81,900.11
230 PSERS Retirement Contributions				\$232,569.39
240 Tuition Reimbursement				\$6.65
250 Unemployment Compensation				\$3,092.68
260 Workers' Compensation				\$36,908.83
270 Group Insurance - Self-Insurance				\$348,731.30
290 Other Current Employee Benefits				\$133,645.70
<b>Total Personnel Services - Employee Benefits</b>				<b>\$836,854.66</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
330 Other Professional Services				\$172,765.47
340 Technical Services				\$14,951.76
<b>Total Purchased Professional and Technical Services</b>				<b>\$187,717.23</b>
<b>400 <u>Purchased Property Services</u></b>				
410 Cleaning Services				\$55,352.35
420 Utility Services				\$122,411.71
430 Repairs and Maintenance Services				\$20,552.58
440 Rentals				\$115,293.32
450 Construction Services				\$36,290.99
<b>Total Purchased Property Services</b>				<b>\$349,900.95</b>
<b>500 <u>Other Purchased Services</u></b>				
529 Other Insurance				\$43,282.67
530 Communications				\$104,655.06
550 Printing and Binding				\$58.59
580 Travel				\$102.23
<b>Total Other Purchased Services</b>				<b>\$148,098.55</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$120,060.18
620 Energy				\$907,239.39
<b>Total Supplies</b>				<b>\$1,027,299.57</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$11,917.91
<b>Total Property</b>				<b>\$11,917.91</b>
<b>Total 2620 Operation of Buildings Services</b>				<b>\$3,610,792.63</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 95 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2630 Care and Upkeep of Grounds Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$573.27	\$23,227.20						
<b>Total Personnel Services - Salaries</b>	<b>\$573.27</b>	<b>\$23,227.20</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$43.98	\$1,781.73						
230 PSERS Retirement Contributions	\$127.28	\$5,157.15						
250 Unemployment Compensation	\$1.51	\$61.00						
260 Workers' Compensation	\$20.05	\$812.50						
270 Group Insurance - Self-Insurance	\$135.25	\$5,479.68						
290 Other Current Employee Benefits	\$56.88	\$2,304.56						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$384.95</b>	<b>\$15,596.62</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other	\$10.75	\$435.44						
<b>Total Purchased Professional and Technical Services</b>	<b>\$10.75</b>	<b>\$435.44</b>						
<b>400 <u>Purchased Property Services</u></b>								
430 Repairs and Maintenance Services	\$624.46	\$25,300.98						
<b>Total Purchased Property Services</b>	<b>\$624.46</b>	<b>\$25,300.98</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$23.30	\$943.90						
<b>Total Supplies</b>	<b>\$23.30</b>	<b>\$943.90</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$5.52	\$223.53						
<b>Total Property</b>	<b>\$5.52</b>	<b>\$223.53</b>						
<b>Total 2630 Care and Upkeep of Grounds Services</b>	<b>\$1,622.25</b>	<b>\$65,727.67</b>						



LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 96 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2630 Care and Upkeep of Grounds Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$23,800.47
<b>Total Personnel Services - Salaries</b>				<b>\$23,800.47</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$1,825.71
230 PSERS Retirement Contributions				\$5,284.43
250 Unemployment Compensation				\$62.51
260 Workers' Compensation				\$832.55
270 Group Insurance - Self-Insurance				\$5,614.93
290 Other Current Employee Benefits				\$2,361.44
<b>Total Personnel Services - Employee Benefits</b>				<b>\$15,981.57</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$446.19
<b>Total Purchased Professional and Technical Services</b>				<b>\$446.19</b>
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services				\$25,925.44
<b>Total Purchased Property Services</b>				<b>\$25,925.44</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$967.20
<b>Total Supplies</b>				<b>\$967.20</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$229.05
<b>Total Property</b>				<b>\$229.05</b>
<b>Total 2630 Care and Upkeep of Grounds Services</b>				<b>\$67,349.92</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 97 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$199.09	\$8,066.51						
<b>Total Personnel Services - Salaries</b>	<b>\$199.09</b>	<b>\$8,066.51</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$15.18	\$615.04						
230 PSERS Retirement Contributions	\$44.86	\$1,817.42						
250 Unemployment Compensation		\$21.23						
260 Workers' Compensation	\$6.97	\$282.46						
270 Group Insurance - Self-Insurance	\$40.98	\$1,660.24						
290 Other Current Employee Benefits	\$20.37	\$825.30						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$128.36</b>	<b>\$5,221.69</b>						
<b>400 <u>Purchased Property Services</u></b>								
410 Cleaning Services		\$13.33						
430 Repairs and Maintenance Services	\$80.01	\$3,241.93						
<b>Total Purchased Property Services</b>	<b>\$80.01</b>	<b>\$3,255.26</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$139.94	\$5,669.85						
<b>Total Supplies</b>	<b>\$139.94</b>	<b>\$5,669.85</b>						
<b>Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)</b>	<b>\$547.40</b>	<b>\$22,213.31</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 98 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$8,265.60
<b>Total Personnel Services - Salaries</b>				<b>\$8,265.60</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$630.22
230 PSERS Retirement Contributions				\$1,862.28
250 Unemployment Compensation				\$21.23
260 Workers' Compensation				\$289.43
270 Group Insurance - Self-Insurance				\$1,701.22
290 Other Current Employee Benefits				\$845.67
<b>Total Personnel Services - Employee Benefits</b>				<b>\$5,350.05</b>
<b>400 <u>Purchased Property Services</u></b>				
410 Cleaning Services				\$13.33
430 Repairs and Maintenance Services				\$3,321.94
<b>Total Purchased Property Services</b>				<b>\$3,335.27</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$5,809.79
<b>Total Supplies</b>				<b>\$5,809.79</b>
<b>Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)</b>				<b>\$22,760.71</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 99 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2660 Safety and Security Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$13,795.82	\$558,961.05						
<b>Total Personnel Services - Salaries</b>	<b>\$13,795.82</b>	<b>\$558,961.05</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$1,061.67	\$43,015.54						
230 PSERS Retirement Contributions	\$2,932.57	\$118,817.97						
240 Tuition Reimbursement		\$10.93						
250 Unemployment Compensation	\$43.50	\$1,762.64						
260 Workers' Compensation	\$484.42	\$19,627.07						
270 Group Insurance - Self-Insurance	\$3,074.43	\$124,565.88						
290 Other Current Employee Benefits	\$737.72	\$29,889.94						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$8,334.31</b>	<b>\$337,689.97</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other	\$7.28	\$294.76						
340 Technical Services	\$4.30	\$174.18						
<b>Total Purchased Professional and Technical Services</b>	<b>\$11.58</b>	<b>\$468.94</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications		\$19.53						
550 Printing and Binding	\$2.21	\$89.49						
580 Travel	\$3.85	\$155.87						
<b>Total Other Purchased Services</b>	<b>\$6.06</b>	<b>\$264.89</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$233.35	\$9,454.56						
<b>Total Supplies</b>	<b>\$233.35</b>	<b>\$9,454.56</b>						
<b>700 <u>Property</u></b>								
750 Equipment - Original and Additional	\$109.78	\$4,447.76						
760 Equipment - Replacement	\$4.29	\$173.79						
<b>Total Property</b>	<b>\$114.07</b>	<b>\$4,621.55</b>						
<b>Total 2660 Safety and Security Services</b>	<b>\$22,495.19</b>	<b>\$911,460.96</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 100 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2660 Safety and Security Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$572,756.87
<b>Total Personnel Services - Salaries</b>				<b>\$572,756.87</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$44,077.21
230 PSERS Retirement Contributions				\$121,750.54
240 Tuition Reimbursement				\$10.93
250 Unemployment Compensation				\$1,806.14
260 Workers' Compensation				\$20,111.49
270 Group Insurance - Self-Insurance				\$127,640.31
290 Other Current Employee Benefits				\$30,627.66
<b>Total Personnel Services - Employee Benefits</b>				<b>\$346,024.28</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$302.04
340 Technical Services				\$178.48
<b>Total Purchased Professional and Technical Services</b>				<b>\$480.52</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$19.53
550 Printing and Binding				\$91.70
580 Travel				\$159.72
<b>Total Other Purchased Services</b>				<b>\$270.95</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$9,687.91
<b>Total Supplies</b>				<b>\$9,687.91</b>
<b>700 <u>Property</u></b>				
750 Equipment - Original and Additional				\$4,557.54
760 Equipment - Replacement				\$178.08
<b>Total Property</b>				<b>\$4,735.62</b>
<b>Total 2660 Safety and Security Services</b>				<b>\$933,956.15</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 101 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2719 Supervision of Student Transportation Services - All Other Supervision</b>								
100 <u>Personnel Services - Salaries</u>								
100 Personnel Services - Salaries			\$1,291,634.83					
<b>Total Personnel Services - Salaries</b>			<b>\$1,291,634.83</b>					
200 <u>Personnel Services - Employee Benefits</u>								
220 Social Security Contributions			\$31,916.54					
230 PSERS Retirement Contributions			\$89,688.59					
240 Tuition Reimbursement			\$160.56					
250 Unemployment Compensation			\$4,317.55					
260 Workers' Compensation			\$46,390.18					
270 Group Insurance - Self-Insurance			\$231,487.79					
290 Other Current Employee Benefits			\$98,467.78					
<b>Total Personnel Services - Employee Benefits</b>			<b>\$502,428.99</b>					
300 <u>Purchased Professional and Technical Services</u>								
330 Other Professional Services			\$66,577.42					
<b>Total Purchased Professional and Technical Services</b>			<b>\$66,577.42</b>					
500 <u>Other Purchased Services</u>								
530 Communications			\$19,681.90					
550 Printing and Binding			\$7,604.94					
580 Travel			\$931.07					
<b>Total Other Purchased Services</b>			<b>\$28,217.91</b>					
600 <u>Supplies</u>								
610 General Supplies			\$11,757.60					
640 Books and Periodicals			\$2,049.25					
<b>Total Supplies</b>			<b>\$13,806.85</b>					
700 <u>Property</u>								
760 Equipment - Replacement			\$5,973.90					
<b>Total Property</b>			<b>\$5,973.90</b>					
<b>Total 2719 Supervision of Student Transportation Services - All Other Supervision</b>			<b>\$1,908,639.90</b>					

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 102 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2719 Supervision of Student Transportation</b>				
<b>Services - All Other Supervision</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$1,291,634.83
<b>Total Personnel Services - Salaries</b>				<b>\$1,291,634.83</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$31,916.54
230 PSERS Retirement Contributions				\$89,688.59
240 Tuition Reimbursement				\$160.56
250 Unemployment Compensation				\$4,317.55
260 Workers' Compensation				\$46,390.18
270 Group Insurance - Self-Insurance				\$231,487.79
290 Other Current Employee Benefits				\$98,467.78
<b>Total Personnel Services - Employee Benefits</b>				<b>\$502,428.99</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
330 Other Professional Services				\$66,577.42
<b>Total Purchased Professional and Technical Services</b>				<b>\$66,577.42</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$19,681.90
550 Printing and Binding				\$7,604.94
580 Travel				\$931.07
<b>Total Other Purchased Services</b>				<b>\$28,217.91</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$11,757.60
640 Books and Periodicals				\$2,049.25
<b>Total Supplies</b>				<b>\$13,806.85</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$5,973.90
<b>Total Property</b>				<b>\$5,973.90</b>
<b>Total 2719 Supervision of Student Transportation Services - All Other Supervision</b>				<b>\$1,908,639.90</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 103 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2720 Vehicle Operation Services</b>								
100 <u>Personnel Services - Salaries</u>								
100 Personnel Services - Salaries			\$10,561,117.24					
<b>Total Personnel Services - Salaries</b>			<b>\$10,561,117.24</b>					
200 <u>Personnel Services - Employee Benefits</u>								
220 Social Security Contributions			\$262,390.82					
230 PSERS Retirement Contributions			\$731,928.60					
240 Tuition Reimbursement			\$193.38					
250 Unemployment Compensation			\$28,842.92					
260 Workers' Compensation			\$380,751.08					
270 Group Insurance - Self-Insurance			\$3,940,605.98					
290 Other Current Employee Benefits			\$1,489,785.56					
<b>Total Personnel Services - Employee Benefits</b>			<b>\$6,834,498.34</b>					
400 <u>Purchased Property Services</u>								
410 Cleaning Services			\$61,820.70					
430 Repairs and Maintenance Services			\$16,979.03					
<b>Total Purchased Property Services</b>			<b>\$78,799.73</b>					
500 <u>Other Purchased Services</u>								
513 Contracted Carriers			\$36,965,820.76					
515 Public Carriers			\$357,238.65					
550 Printing and Binding			\$2,583.23					
580 Travel			\$456.11					
<b>Total Other Purchased Services</b>			<b>\$37,326,098.75</b>					
600 <u>Supplies</u>								
610 General Supplies			\$31,728.87					
620 Energy			\$1,274,109.47					
<b>Total Supplies</b>			<b>\$1,305,838.34</b>					
<b>Total 2720 Vehicle Operation Services</b>			<b>\$56,106,352.40</b>					



LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 104 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2720 Vehicle Operation Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$10,561,117.24
<b>Total Personnel Services - Salaries</b>				<b>\$10,561,117.24</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$262,390.82
230 PSERS Retirement Contributions				\$731,928.60
240 Tuition Reimbursement				\$193.38
250 Unemployment Compensation				\$28,842.92
260 Workers' Compensation				\$380,751.08
270 Group Insurance - Self-Insurance				\$3,940,605.98
290 Other Current Employee Benefits				\$1,489,785.56
<b>Total Personnel Services - Employee Benefits</b>				<b>\$6,834,498.34</b>
<b>400 <u>Purchased Property Services</u></b>				
410 Cleaning Services				\$61,820.70
430 Repairs and Maintenance Services				\$16,979.03
<b>Total Purchased Property Services</b>				<b>\$78,799.73</b>
<b>500 <u>Other Purchased Services</u></b>				
513 Contracted Carriers				\$36,965,820.76
515 Public Carriers				\$357,238.65
550 Printing and Binding				\$2,583.23
580 Travel				\$456.11
<b>Total Other Purchased Services</b>				<b>\$37,326,098.75</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$31,728.87
620 Energy				\$1,274,109.47
<b>Total Supplies</b>				<b>\$1,305,838.34</b>
<b>Total 2720 Vehicle Operation Services</b>				<b>\$56,106,352.40</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 105 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2740 Vehicle Servicing and Maintenance Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries			\$983,378.59					
<b>Total Personnel Services - Salaries</b>			<b>\$983,378.59</b>					
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions			\$24,449.14					
230 PSERS Retirement Contributions			\$68,167.86					
240 Tuition Reimbursement			\$39.56					
250 Unemployment Compensation			\$3,531.65					
260 Workers' Compensation			\$35,320.06					
270 Group Insurance - Self-Insurance			\$215,653.74					
290 Other Current Employee Benefits			\$104,773.37					
<b>Total Personnel Services - Employee Benefits</b>			<b>\$451,935.38</b>					
<b>400 <u>Purchased Property Services</u></b>								
410 Cleaning Services			\$1,409.86					
430 Repairs and Maintenance Services			\$851,638.05					
<b>Total Purchased Property Services</b>			<b>\$853,047.91</b>					
<b>600 <u>Supplies</u></b>								
610 General Supplies			\$938,780.09					
<b>Total Supplies</b>			<b>\$938,780.09</b>					
<b>700 <u>Property</u></b>								
760 Equipment - Replacement			\$8,878.59					
<b>Total Property</b>			<b>\$8,878.59</b>					
<b>Total 2740 Vehicle Servicing and Maintenance Services</b>			<b>\$3,236,020.56</b>					

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REVISED SUBMISSION

Page - 106 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2740 Vehicle Servicing and Maintenance Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$983,378.59
<b>Total Personnel Services - Salaries</b>				<b>\$983,378.59</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$24,449.14
230 PSERS Retirement Contributions				\$68,167.86
240 Tuition Reimbursement				\$39.56
250 Unemployment Compensation				\$3,531.65
260 Workers' Compensation				\$35,320.06
270 Group Insurance - Self-Insurance				\$215,653.74
290 Other Current Employee Benefits				\$104,773.37
<b>Total Personnel Services - Employee Benefits</b>				<b>\$451,935.38</b>
<b>400 <u>Purchased Property Services</u></b>				
410 Cleaning Services				\$1,409.86
430 Repairs and Maintenance Services				\$851,638.05
<b>Total Purchased Property Services</b>				<b>\$853,047.91</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$938,780.09
<b>Total Supplies</b>				<b>\$938,780.09</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$8,878.59
<b>Total Property</b>				<b>\$8,878.59</b>
<b>Total 2740 Vehicle Servicing and Maintenance Services</b>				<b>\$3,236,020.56</b>

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REVISED SUBMISSION

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose</u>	<u>Other Compt</u>	<u>Athletic / Activity</u>
			<u>(24)</u>			<u>Trust (27)</u>	<u>Approved (28)</u>	<u>(29)</u>
2750 Nonpublic Transportation								
500 <u>Other Purchased Services</u>								
513 Contracted Carriers			\$5,648,565.74					
515 Public Carriers			\$59,323.35					
Total Other Purchased Services			\$5,707,889.09					
Total 2750 Nonpublic Transportation			\$5,707,889.09					

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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
2750 Nonpublic Transportation				
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				\$5,648,565.74
515 Public Carriers				\$59,323.35
Total Other Purchased Services				\$5,707,889.09
Total 2750 Nonpublic Transportation				\$5,707,889.09

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 109 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2810 Planning, Research, Development and Evaluation Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$140,637.40	\$5,006.38						
<b>Total Personnel Services - Salaries</b>	<b>\$140,637.40</b>	<b>\$5,006.38</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$10,693.59	\$375.89						
230 PSERS Retirement Contributions	\$30,175.46	\$1,080.85						
240 Tuition Reimbursement	\$23.32							
250 Unemployment Compensation	\$251.06	\$17.13						
260 Workers' Compensation	\$4,920.80	\$177.73						
270 Group Insurance - Self-Insurance	\$29,442.09	\$1,068.01						
290 Other Current Employee Benefits	\$8,939.74	\$228.08						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$84,446.06</b>	<b>\$2,947.69</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other	\$28.66	\$1,161.17						
330 Other Professional Services		\$10.12						
340 Technical Services	\$9.90	\$401.06						
<b>Total Purchased Professional and Technical Services</b>	<b>\$38.56</b>	<b>\$1,572.35</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications		\$20.12						
550 Printing and Binding	\$11.80	\$477.95						
580 Travel	\$18.61	\$754.00						
<b>Total Other Purchased Services</b>	<b>\$30.41</b>	<b>\$1,252.07</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies		\$31.72						
<b>Total Supplies</b>		<b>\$31.72</b>						
<b>Total 2810 Planning, Research, Development and Evaluation Services</b>	<b>\$225,152.43</b>	<b>\$10,810.21</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 110 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2810 Planning, Research, Development and Evaluation Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$145,643.78
<b>Total Personnel Services - Salaries</b>				<b>\$145,643.78</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$11,069.48
230 PSERS Retirement Contributions				\$31,256.31
240 Tuition Reimbursement				\$23.32
250 Unemployment Compensation				\$268.19
260 Workers' Compensation				\$5,098.53
270 Group Insurance - Self-Insurance				\$30,510.10
290 Other Current Employee Benefits				\$9,167.82
<b>Total Personnel Services - Employee Benefits</b>				<b>\$87,393.75</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$1,189.83
330 Other Professional Services				\$10.12
340 Technical Services				\$410.96
<b>Total Purchased Professional and Technical Services</b>				<b>\$1,610.91</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$20.12
550 Printing and Binding				\$489.75
580 Travel				\$772.61
<b>Total Other Purchased Services</b>				<b>\$1,282.48</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$31.72
<b>Total Supplies</b>				<b>\$31.72</b>
<b>Total 2810 Planning, Research, Development and Evaluation Services</b>				<b>\$235,962.64</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 111 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2821 Supervision of Information Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries		\$122.90		\$4,979.65				
<b>Total Personnel Services - Salaries</b>		<b>\$122.90</b>		<b>\$4,979.65</b>				
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions		\$7.84		\$317.69				
230 PSERS Retirement Contributions		\$26.34		\$1,067.34				
250 Unemployment Compensation				\$13.96				
260 Workers' Compensation		\$4.29		\$173.87				
270 Group Insurance - Self-Insurance		\$18.70		\$757.66				
290 Other Current Employee Benefits		\$4.90		\$198.45				
<b>Total Personnel Services - Employee Benefits</b>		<b>\$62.07</b>		<b>\$2,528.97</b>				
<b>Total 2821 Supervision of Information Services</b>		<b>\$184.97</b>		<b>\$7,508.62</b>				



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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2821 Supervision of Information Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$5,102.55
<b>Total Personnel Services - Salaries</b>				<b>\$5,102.55</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$325.53
230 PSERS Retirement Contributions				\$1,093.68
250 Unemployment Compensation				\$13.96
260 Workers' Compensation				\$178.16
270 Group Insurance - Self-Insurance				\$776.36
290 Other Current Employee Benefits				\$203.35
<b>Total Personnel Services - Employee Benefits</b>				<b>\$2,591.04</b>
<b>Total 2821 Supervision of Information Services</b>				<b>\$7,693.59</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 113 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2822 Internal Information Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$556.09	\$22,531.10						
<b>Total Personnel Services - Salaries</b>	<b>\$556.09</b>	<b>\$22,531.10</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$41.23	\$1,670.36						
230 PSERS Retirement Contributions	\$119.20	\$4,829.56						
250 Unemployment Compensation	\$1.45	\$58.90						
260 Workers' Compensation	\$19.43	\$787.20						
270 Group Insurance - Self-Insurance	\$115.82	\$4,692.45						
290 Other Current Employee Benefits	\$19.41	\$786.36						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$316.54</b>	<b>\$12,824.83</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
330 Other Professional Services	\$34.90	\$1,413.88						
340 Technical Services	\$27.57	\$1,117.14						
<b>Total Purchased Professional and Technical Services</b>	<b>\$62.47</b>	<b>\$2,531.02</b>						
<b>400 <u>Purchased Property Services</u></b>								
430 Repairs and Maintenance Services	\$438.11	\$17,750.95						
<b>Total Purchased Property Services</b>	<b>\$438.11</b>	<b>\$17,750.95</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications	\$67.32	\$2,727.69						
550 Printing and Binding		\$2.10						
580 Travel	\$2.11	\$85.57						
<b>Total Other Purchased Services</b>	<b>\$69.43</b>	<b>\$2,815.36</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$59.46	\$2,409.07						
640 Books and Periodicals	\$2.22	\$89.94						
<b>Total Supplies</b>	<b>\$61.68</b>	<b>\$2,499.01</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$89.86	\$3,640.80						
<b>Total Property</b>	<b>\$89.86</b>	<b>\$3,640.80</b>						
<b>Total 2822 Internal Information Services</b>	<b>\$1,594.18</b>	<b>\$64,593.07</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 114 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2822 Internal Information Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$23,087.19
<b>Total Personnel Services - Salaries</b>				<b>\$23,087.19</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$1,711.59
230 PSERS Retirement Contributions				\$4,948.76
250 Unemployment Compensation				\$60.35
260 Workers' Compensation				\$806.63
270 Group Insurance - Self-Insurance				\$4,808.27
290 Other Current Employee Benefits				\$805.77
<b>Total Personnel Services - Employee Benefits</b>				<b>\$13,141.37</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
330 Other Professional Services				\$1,448.78
340 Technical Services				\$1,144.71
<b>Total Purchased Professional and Technical Services</b>				<b>\$2,593.49</b>
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services				\$18,189.06
<b>Total Purchased Property Services</b>				<b>\$18,189.06</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$2,795.01
550 Printing and Binding				\$2.10
580 Travel				\$87.68
<b>Total Other Purchased Services</b>				<b>\$2,884.79</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$2,468.53
640 Books and Periodicals				\$92.16
<b>Total Supplies</b>				<b>\$2,560.69</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$3,730.66
<b>Total Property</b>				<b>\$3,730.66</b>
<b>Total 2822 Internal Information Services</b>				<b>\$66,187.25</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 115 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2823 Public Information Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$135.73	\$5,499.20						
<b>Total Personnel Services - Salaries</b>	<b>\$135.73</b>	<b>\$5,499.20</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$10.17	\$412.19						
230 PSERS Retirement Contributions	\$29.09	\$1,178.70						
250 Unemployment Compensation		\$15.38						
260 Workers' Compensation	\$4.74	\$192.02						
270 Group Insurance - Self-Insurance	\$24.57	\$995.48						
290 Other Current Employee Benefits	\$5.20	\$210.53						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$73.77</b>	<b>\$3,004.30</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
330 Other Professional Services	\$6.28	\$254.47						
<b>Total Purchased Professional and Technical Services</b>	<b>\$6.28</b>	<b>\$254.47</b>						
<b>500 <u>Other Purchased Services</u></b>								
541 Advertising Related to Federal Grant Awards	\$9.26	\$375.04						
550 Printing and Binding		\$1.61						
<b>Total Other Purchased Services</b>	<b>\$9.26</b>	<b>\$376.65</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$1.16	\$47.12						
<b>Total Supplies</b>	<b>\$1.16</b>	<b>\$47.12</b>						
<b>Total 2823 Public Information Services</b>	<b>\$226.20</b>	<b>\$9,181.74</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 116 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2823 Public Information Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$5,634.93
<b>Total Personnel Services - Salaries</b>				<b>\$5,634.93</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$422.36
230 PSERS Retirement Contributions				\$1,207.79
250 Unemployment Compensation				\$15.38
260 Workers' Compensation				\$196.76
270 Group Insurance - Self-Insurance				\$1,020.05
290 Other Current Employee Benefits				\$215.73
<b>Total Personnel Services - Employee Benefits</b>				<b>\$3,078.07</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
330 Other Professional Services				\$260.75
<b>Total Purchased Professional and Technical Services</b>				<b>\$260.75</b>
<b>500 <u>Other Purchased Services</u></b>				
541 Advertising Related to Federal Grant Awards				\$384.30
550 Printing and Binding				\$1.61
<b>Total Other Purchased Services</b>				<b>\$385.91</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$48.28
<b>Total Supplies</b>				<b>\$48.28</b>
<b>Total 2823 Public Information Services</b>				<b>\$9,407.94</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 117 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2829 Other Information Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$383.65	\$15,544.19						
<b>Total Personnel Services - Salaries</b>	<b>\$383.65</b>	<b>\$15,544.19</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$29.28	\$1,186.37						
230 PSERS Retirement Contributions	\$83.73	\$3,392.33						
240 Tuition Reimbursement		\$4.78						
250 Unemployment Compensation	\$1.02	\$41.33						
260 Workers' Compensation	\$13.43	\$544.19						
270 Group Insurance - Self-Insurance	\$101.35	\$4,106.54						
290 Other Current Employee Benefits	\$37.15	\$1,505.10						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$265.96</b>	<b>\$10,780.64</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
330 Other Professional Services	\$12.28	\$497.46						
<b>Total Purchased Professional and Technical Services</b>	<b>\$12.28</b>	<b>\$497.46</b>						
<b>500 <u>Other Purchased Services</u></b>								
580 Travel	\$2.18	\$88.49						
<b>Total Other Purchased Services</b>	<b>\$2.18</b>	<b>\$88.49</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$5.54	\$224.42						
640 Books and Periodicals	\$72.26	\$2,927.89						
<b>Total Supplies</b>	<b>\$77.80</b>	<b>\$3,152.31</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$1,703.69	\$69,027.76						
<b>Total Property</b>	<b>\$1,703.69</b>	<b>\$69,027.76</b>						
<b>Total 2829 Other Information Services</b>	<b>\$2,445.56</b>	<b>\$99,090.85</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 118 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2829 Other Information Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$15,927.84
<b>Total Personnel Services - Salaries</b>				<b>\$15,927.84</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$1,215.65
230 PSERS Retirement Contributions				\$3,476.06
240 Tuition Reimbursement				\$4.78
250 Unemployment Compensation				\$42.35
260 Workers' Compensation				\$557.62
270 Group Insurance - Self-Insurance				\$4,207.89
290 Other Current Employee Benefits				\$1,542.25
<b>Total Personnel Services - Employee Benefits</b>				<b>\$11,046.60</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
330 Other Professional Services				\$509.74
<b>Total Purchased Professional and Technical Services</b>				<b>\$509.74</b>
<b>500 <u>Other Purchased Services</u></b>				
580 Travel				\$90.67
<b>Total Other Purchased Services</b>				<b>\$90.67</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$229.96
640 Books and Periodicals				\$3,000.15
<b>Total Supplies</b>				<b>\$3,230.11</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$70,731.45
<b>Total Property</b>				<b>\$70,731.45</b>
<b>Total 2829 Other Information Services</b>				<b>\$101,536.41</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 119 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2832 Recruitment and Placement Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$843.41	\$34,172.36						
<b>Total Personnel Services - Salaries</b>	<b>\$843.41</b>	<b>\$34,172.36</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$61.33	\$2,484.99						
230 PSERS Retirement Contributions	\$180.33	\$7,306.28						
240 Tuition Reimbursement		\$1.69						
250 Unemployment Compensation	\$2.08	\$84.37						
260 Workers' Compensation	\$29.35	\$1,189.35						
270 Group Insurance - Self-Insurance	\$176.51	\$7,151.72						
290 Other Current Employee Benefits	\$36.95	\$1,497.26						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$486.55</b>	<b>\$19,715.66</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
329 Professional Educational Services - Other	\$5.75	\$232.93						
330 Other Professional Services	\$12.09	\$489.93						
<b>Total Purchased Professional and Technical Services</b>	<b>\$17.84</b>	<b>\$722.86</b>						
<b>400 <u>Purchased Property Services</u></b>								
410 Cleaning Services		\$8.91						
440 Rentals	\$3.09	\$125.05						
<b>Total Purchased Property Services</b>	<b>\$3.09</b>	<b>\$133.96</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications		\$26.64						
541 Advertising Related to Federal Grant Awards	\$4.98	\$201.58						
550 Printing and Binding	\$1.45	\$58.89						
580 Travel	\$1.79	\$72.63						
591 Services Purchased Locally		\$37.03						
<b>Total Other Purchased Services</b>	<b>\$8.22</b>	<b>\$396.77</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$28.25	\$1,144.59						
640 Books and Periodicals	\$4.25	\$172.20						
<b>Total Supplies</b>	<b>\$32.50</b>	<b>\$1,316.79</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$12.66	\$513.04						
<b>Total Property</b>	<b>\$12.66</b>	<b>\$513.04</b>						
<b>Total 2832 Recruitment and Placement Services</b>	<b>\$1,404.27</b>	<b>\$56,971.44</b>						



LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

Page - 120 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2832 Recruitment and Placement Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$35,015.77
<b>Total Personnel Services - Salaries</b>				<b>\$35,015.77</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$2,546.32
230 PSERS Retirement Contributions				\$7,486.61
240 Tuition Reimbursement				\$1.69
250 Unemployment Compensation				\$86.45
260 Workers' Compensation				\$1,218.70
270 Group Insurance - Self-Insurance				\$7,328.23
290 Other Current Employee Benefits				\$1,534.21
<b>Total Personnel Services - Employee Benefits</b>				<b>\$20,202.21</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
329 Professional Educational Services - Other				\$238.68
330 Other Professional Services				\$502.02
<b>Total Purchased Professional and Technical Services</b>				<b>\$740.70</b>
<b>400 <u>Purchased Property Services</u></b>				
410 Cleaning Services				\$8.91
440 Rentals				\$128.14
<b>Total Purchased Property Services</b>				<b>\$137.05</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$26.64
541 Advertising Related to Federal Grant Awards				\$206.56
550 Printing and Binding				\$60.34
580 Travel				\$74.42
591 Services Purchased Locally				\$37.03
<b>Total Other Purchased Services</b>				<b>\$404.99</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$1,172.84
640 Books and Periodicals				\$176.45
<b>Total Supplies</b>				<b>\$1,349.29</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$525.70
<b>Total Property</b>				<b>\$525.70</b>
<b>Total 2832 Recruitment and Placement Services</b>				<b>\$58,375.71</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 121 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2833 Staff Accounting Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$200.22	\$8,112.45						
<b>Total Personnel Services - Salaries</b>	<b>\$200.22</b>	<b>\$8,112.45</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$15.12	\$612.64						
230 PSERS Retirement Contributions	\$42.92	\$1,738.82						
250 Unemployment Compensation		\$22.80						
260 Workers' Compensation	\$6.99	\$283.38						
270 Group Insurance - Self-Insurance	\$43.93	\$1,779.73						
290 Other Current Employee Benefits	\$10.22	\$413.91						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$119.18</b>	<b>\$4,851.28</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
310 Official / Administrative Services	\$12.53	\$507.77						
<b>Total Purchased Professional and Technical Services</b>	<b>\$12.53</b>	<b>\$507.77</b>						
<b>500 <u>Other Purchased Services</u></b>								
580 Travel		\$5.81						
<b>Total Other Purchased Services</b>		<b>\$5.81</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$2.95	\$119.41						
<b>Total Property</b>	<b>\$2.95</b>	<b>\$119.41</b>						
<b>Total 2833 Staff Accounting Services</b>	<b>\$334.88</b>	<b>\$13,596.72</b>						

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

Page - 122 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2833 Staff Accounting Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$8,312.67
<b>Total Personnel Services - Salaries</b>				<b>\$8,312.67</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$627.76
230 PSERS Retirement Contributions				\$1,781.74
250 Unemployment Compensation				\$22.80
260 Workers' Compensation				\$290.37
270 Group Insurance - Self-Insurance				\$1,823.66
290 Other Current Employee Benefits				\$424.13
<b>Total Personnel Services - Employee Benefits</b>				<b>\$4,970.46</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
310 Official / Administrative Services				\$520.30
<b>Total Purchased Professional and Technical Services</b>				<b>\$520.30</b>
<b>500 <u>Other Purchased Services</u></b>				
580 Travel				\$5.81
<b>Total Other Purchased Services</b>				<b>\$5.81</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$122.36
<b>Total Property</b>				<b>\$122.36</b>
<b>Total 2833 Staff Accounting Services</b>				<b>\$13,931.60</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 123 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2839 Other Staff Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$621.92	\$25,198.04						
<b>Total Personnel Services - Salaries</b>	<b>\$621.92</b>	<b>\$25,198.04</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$46.62	\$1,888.75						
230 PSERS Retirement Contributions	\$134.63	\$5,454.81						
240 Tuition Reimbursement		\$5.97						
250 Unemployment Compensation	\$1.47	\$59.56						
260 Workers' Compensation	\$21.75	\$881.18						
270 Group Insurance - Self-Insurance	\$141.85	\$5,747.20						
290 Other Current Employee Benefits	\$47.01	\$1,904.87						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$393.33</b>	<b>\$15,942.34</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
310 Official / Administrative Services	\$11.47	\$464.58						
330 Other Professional Services	\$6.79	\$275.09						
<b>Total Purchased Professional and Technical Services</b>	<b>\$18.26</b>	<b>\$739.67</b>						
<b>500 <u>Other Purchased Services</u></b>								
530 Communications		\$18.14						
550 Printing and Binding	\$2.00	\$81.14						
<b>Total Other Purchased Services</b>	<b>\$2.00</b>	<b>\$99.28</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$8.51	\$344.80						
<b>Total Supplies</b>	<b>\$8.51</b>	<b>\$344.80</b>						
<b>800 <u>Other Objects</u></b>								
890 Miscellaneous Expenditures	\$1.51	\$61.07						
<b>Total Other Objects</b>	<b>\$1.51</b>	<b>\$61.07</b>						
<b>Total 2839 Other Staff Services</b>	<b>\$1,045.53</b>	<b>\$42,385.20</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 124 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2839 Other Staff Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$25,819.96
<b>Total Personnel Services - Salaries</b>				<b>\$25,819.96</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$1,935.37
230 PSERS Retirement Contributions				\$5,589.44
240 Tuition Reimbursement				\$5.97
250 Unemployment Compensation				\$61.03
260 Workers' Compensation				\$902.93
270 Group Insurance - Self-Insurance				\$5,889.05
290 Other Current Employee Benefits				\$1,951.88
<b>Total Personnel Services - Employee Benefits</b>				<b>\$16,335.67</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
310 Official / Administrative Services				\$476.05
330 Other Professional Services				\$281.88
<b>Total Purchased Professional and Technical Services</b>				<b>\$757.93</b>
<b>500 <u>Other Purchased Services</u></b>				
530 Communications				\$18.14
550 Printing and Binding				\$83.14
<b>Total Other Purchased Services</b>				<b>\$101.28</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$353.31
<b>Total Supplies</b>				<b>\$353.31</b>
<b>800 <u>Other Objects</u></b>				
890 Miscellaneous Expenditures				\$62.58
<b>Total Other Objects</b>				<b>\$62.58</b>
<b>Total 2839 Other Staff Services</b>				<b>\$43,430.73</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 125 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2840 Data Processing Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$24,852.98	\$62,891.29						
<b>Total Personnel Services - Salaries</b>	<b>\$24,852.98</b>	<b>\$62,891.29</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$1,664.11	\$4,718.01						
230 PSERS Retirement Contributions	\$3,783.49	\$13,477.41						
240 Tuition Reimbursement		\$4.33						
250 Unemployment Compensation	\$917.05	\$157.99						
260 Workers' Compensation	\$739.14	\$2,199.85						
270 Group Insurance - Self-Insurance	\$4,305.95	\$13,687.67						
290 Other Current Employee Benefits	\$885.75	\$3,099.49						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$12,295.49</b>	<b>\$37,344.75</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>								
310 Official / Administrative Services	\$335.67	\$13,600.32						
329 Professional Educational Services - Other	\$141.34	\$5,726.79						
330 Other Professional Services	\$76.58	\$3,102.80						
340 Technical Services	\$577.97	\$23,417.31						
<b>Total Purchased Professional and Technical Services</b>	<b>\$1,131.56</b>	<b>\$45,847.22</b>						
<b>400 <u>Purchased Property Services</u></b>								
430 Repairs and Maintenance Services	\$150.29	\$6,089.44						
<b>Total Purchased Property Services</b>	<b>\$150.29</b>	<b>\$6,089.44</b>						
<b>500 <u>Other Purchased Services</u></b>								
550 Printing and Binding	\$414.60							
580 Travel	\$7,687.16	\$45.35						
<b>Total Other Purchased Services</b>	<b>\$8,101.76</b>	<b>\$45.35</b>						
<b>600 <u>Supplies</u></b>								
610 General Supplies	\$24,877.48	\$460.30						
640 Books and Periodicals	\$156.57	\$6,343.54						
<b>Total Supplies</b>	<b>\$25,034.05</b>	<b>\$6,803.84</b>						
<b>700 <u>Property</u></b>								
760 Equipment - Replacement	\$10,855.12	\$306.27						
<b>Total Property</b>	<b>\$10,855.12</b>	<b>\$306.27</b>						
<b>Total 2840 Data Processing Services</b>	<b>\$82,421.25</b>	<b>\$159,328.16</b>						

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 126 of 132

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2840 Data Processing Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$87,744.27
<b>Total Personnel Services - Salaries</b>				<b>\$87,744.27</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$6,382.12
230 PSERS Retirement Contributions				\$17,260.90
240 Tuition Reimbursement				\$4.33
250 Unemployment Compensation				\$1,075.04
260 Workers' Compensation				\$2,938.99
270 Group Insurance - Self-Insurance				\$17,993.62
290 Other Current Employee Benefits				\$3,985.24
<b>Total Personnel Services - Employee Benefits</b>				<b>\$49,640.24</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>				
310 Official / Administrative Services				\$13,935.99
329 Professional Educational Services - Other				\$5,868.13
330 Other Professional Services				\$3,179.38
340 Technical Services				\$23,995.28
<b>Total Purchased Professional and Technical Services</b>				<b>\$46,978.78</b>
<b>400 <u>Purchased Property Services</u></b>				
430 Repairs and Maintenance Services				\$6,239.73
<b>Total Purchased Property Services</b>				<b>\$6,239.73</b>
<b>500 <u>Other Purchased Services</u></b>				
550 Printing and Binding				\$414.60
580 Travel				\$7,732.51
<b>Total Other Purchased Services</b>				<b>\$8,147.11</b>
<b>600 <u>Supplies</u></b>				
610 General Supplies				\$25,337.78
640 Books and Periodicals				\$6,500.11
<b>Total Supplies</b>				<b>\$31,837.89</b>
<b>700 <u>Property</u></b>				
760 Equipment - Replacement				\$11,161.39
<b>Total Property</b>				<b>\$11,161.39</b>
<b>Total 2840 Data Processing Services</b>				<b>\$241,749.41</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

Page - 127 of 132

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
<b>2850 State and Federal Agency Liaison Services</b>								
<b>100 <u>Personnel Services - Salaries</u></b>								
100 Personnel Services - Salaries	\$86.75	\$3,515.02						
<b>Total Personnel Services - Salaries</b>	<b>\$86.75</b>	<b>\$3,515.02</b>						
<b>200 <u>Personnel Services - Employee Benefits</u></b>								
220 Social Security Contributions	\$6.24	\$252.83						
230 PSERS Retirement Contributions	\$18.57	\$752.21						
250 Unemployment Compensation		\$30.26						
260 Workers' Compensation	\$2.97	\$120.18						
270 Group Insurance - Self-Insurance	\$11.17	\$452.53						
290 Other Current Employee Benefits	\$3.16	\$129.29						
<b>Total Personnel Services - Employee Benefits</b>	<b>\$42.11</b>	<b>\$1,737.30</b>						
<b>Total 2850 State and Federal Agency Liaison Services</b>	<b>\$128.86</b>	<b>\$5,252.32</b>						



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REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
<b>2850 State and Federal Agency Liaison Services</b>				
<b>100 <u>Personnel Services - Salaries</u></b>				
100 Personnel Services - Salaries				\$3,601.77
<b>Total Personnel Services - Salaries</b>				<b>\$3,601.77</b>
<b>200 <u>Personnel Services - Employee Benefits</u></b>				
220 Social Security Contributions				\$259.07
230 PSERS Retirement Contributions				\$770.78
250 Unemployment Compensation				\$30.26
260 Workers' Compensation				\$123.15
270 Group Insurance - Self-Insurance				\$463.70
290 Other Current Employee Benefits				\$132.45
<b>Total Personnel Services - Employee Benefits</b>				<b>\$1,779.41</b>
<b>Total 2850 State and Federal Agency Liaison Services</b>				<b>\$5,381.18</b>

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose</u>	<u>Other Compt</u>	<u>Athletic / Activity</u>
			<u>(24)</u>			<u>Trust (27)</u>	<u>Approved (28)</u>	<u>(29)</u>
2990 Pass-Through Funds								
800 <u>Other Objects</u>								
899 Pass-Through Funds								
Total Other Objects								
Total 2990 Pass-Through Funds								

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
2990 Pass-Through Funds				
800 <u>Other Objects</u>				
899 Pass-Through Funds				\$6,511,239.97
Total Other Objects				\$6,511,239.97
Total 2990 Pass-Through Funds				\$6,511,239.97

LEA : 126000000 Philadelphia IU 26

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REVISED SUBMISSION

	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>
5130 Refund of Prior Year Revenues / Receipts								
800 <u>Other Objects</u>								
880 Refunds of Prior Years' Receipts								
Total Other Objects								
Total 5130 Refund of Prior Year Revenues / Receipts								

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:51 AM

REVISED SUBMISSION

	<u>Capital Projects</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(30)</u>			
5130 Refund of Prior Year Revenues / Receipts				
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				\$9,226.77
Total Other Objects				\$9,226.77
Total 5130 Refund of Prior Year Revenues / Receipts				\$9,226.77

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REVISED SUBMISSION

	<u>General Fund (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>
<b>1000 Instruction</b>							
1100 Regular Programs - Elementary / Secondary	\$697,380.22						
1200 Special Programs - Elementary / Secondary	\$19,050,322.18	\$217,905,976.61					
1500 Nonpublic School Programs	\$14,087,793.00						
<b>Total Instruction</b>	<b>\$33,835,495.40</b>	<b>\$217,905,976.61</b>					
<b>2000 Support Services</b>							
2100 Support Services - Students	\$77,768.87	\$15,530,037.37					
2200 Support Services - Instructional Staff	\$8,358,044.21	\$299,184.29					
2300 Support Services - Administration	\$10,265,607.02	\$12,355,209.21					
2400 Support Services - Pupil Health	\$915,281.93	\$418,009.68					
2500 Support Services - Business	\$1,105,064.33	\$332,785.15					
2600 Operation and Maintenance of Plant Services	\$114,147.07	\$4,625,044.36					
2700 Student Transportation Services			\$66,958,901.95				
2800 Support Services - Central	\$314,938.13	\$468,718.33					
2900 Other Support Services	\$6,511,239.97						
<b>Total Support Services</b>	<b>\$27,662,091.53</b>	<b>\$34,028,988.39</b>	<b>\$66,958,901.95</b>				
<b>5000 Other Expenditures and Financing Uses</b>							
5100 Debt Service / Other Expenditures and Financing Uses	\$9,226.77						
<b>Total Other Expenditures and Financing Uses</b>	<b>\$9,226.77</b>						
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>\$61,506,813.70</b>	<b>\$251,934,965.00</b>	<b>\$66,958,901.95</b>				

LEA : 126000000 Philadelphia IU 26

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	<u>Athletic / Activity</u> <u>(29)</u>	<u>Capital Projects</u> <u>(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>1000 Instruction</b>					
1100 Regular Programs - Elementary / Secondary					\$697,380.22
1200 Special Programs - Elementary / Secondary					\$236,956,298.79
1500 Nonpublic School Programs					\$14,087,793.00
<b>Total Instruction</b>					\$251,741,472.01
<b>2000 Support Services</b>					
2100 Support Services - Students					\$15,607,806.24
2200 Support Services - Instructional Staff					\$8,657,228.50
2300 Support Services - Administration					\$22,620,816.23
2400 Support Services - Pupil Health					\$1,333,291.61
2500 Support Services - Business					\$1,437,849.48
2600 Operation and Maintenance of Plant Services					\$4,739,191.43
2700 Student Transportation Services					\$66,958,901.95
2800 Support Services - Central					\$783,656.46
2900 Other Support Services					\$6,511,239.97
<b>Total Support Services</b>					\$128,649,981.87
<b>5000 Other Expenditures and Financing Uses</b>					
5100 Debt Service / Other Expenditures and Financing Uses					\$9,226.77
<b>Total Other Expenditures and Financing Uses</b>					\$9,226.77
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>					\$380,400,680.65

LEA : 126000000 Philadelphia IU 26

Printed 3/16/2016 9:55:58 AM

REVISED SUBMISSION

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	\$100,847.94
	Expenditures Funded with Carry over Title I Funds	
Total	Title I Expenditure Data	<u>\$100,847.94</u>

Title I ARRA Amount

Amount	Description	Amount
	Portion of Total Title I Expenditures funded with ARRA Title I	<u></u>



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REVISED SUBMISSION

AVAILABLE FUNDS:

Fiscal Year Ending 6/30/2014

1 .	Ending Fund Balance	
2 .	Ending Encumbrances	537,469.32

Fiscal Year Ending 6/30/2015

3 .	Total Act 89 State Subsidy	14,226,253.14
4 .	Interest Earned on Act 89 Funds	17,114.41
5 .	Retirement Reimbursement	28,504.22
6 .	Social Security Reimbursement	11,452.69
7 .	Other Income	

TOTAL AVAILABLE	14,820,793.78	(A)
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EXPENDED / ENCUMBERED:

Fiscal Year Ending 6/30/2014

8 .	Returned Unexpended/Unencumbered Funds	
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Fiscal Year Ending 6/30/2015

9 .	Encumbrances	1,969.87
10.	Program Costs (76% of subsidy plus added available funds)	14,750,137.03
11.	Administrative Cost (Max. 6% of subsidy plus interest earned)	56,680.53
12.	Leasing Costs (Max 18% of subsidy)	2,779.58

TOTAL EXPENDED / ENCUMBERED:	14,811,567.01	(B)
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TOTAL UNEXPENDED / UNENCUMBERED FUNDS (A - B)	9,226.77	(C)
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Less: Funds Returned 07/01/2014- 06/30/2015

13.	Amount of Funds Returned	9,226.77	(D)
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Unexpended/Unencumbered To Be Returned (C - D)	0.00	(E)
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Make Check Payable to:	COMMONWEALTH OF PENNSYLVANIA
Return to:	PA Department of Education
	Bureau of Teaching and Learning
	Division of Planning
	333 Market Street, 3rd Floor
	Harrisburg, PA 17126-0333

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(Principal Amounts Only)				
	Short Term Borrowing	Compensated Absences	Other Post Employment Benefits (OPEB)	All Other Long Term Debt
Debt at Beginning of Fiscal Year		30,514,936.22		
Additional Debt Incurred During Year				
Retirements and Repayments		1,723,213.47		
<u>Debt At End of Fiscal Year</u>		28,791,723		

Debt Payment Summary			
Function	Fund	Principal (910)	Total (Principal +Interest)
5110	10	General Fund	
5110	20	Special Revenue Funds	
5110	30	Capital Projects Funds	
5110	40	Debt Service Fund	
Total Debt Service Payments			