

LEA Name : Philadelphia IU 26  
Address : 440 North Broad Street  
Philadelphia , PA 19130

County : Philadelphia  
AUN Number : 126000000  
LEA Type : IU

## Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending

**6/30/2017**

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School,  
and Special Program Jointure

**CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.**

\_\_\_\_\_  
Chief School Administrator Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Board Secretary Signature

\_\_\_\_\_  
Date

Edward Rogalski

\_\_\_\_\_  
Contact Person

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<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
11005	NAG - Fund 23: Total Fund Balance must equal REG- Fund 23: Fund Balance - End of Year  Fund Bal (NAG), Fund 23: \$1,691,694.00 Fund Bal (REG), Fund 23: \$20,327,419.00	This variance is due to a prior period adjustment posted in FY 2017 for the correction of an error on the calculation of accrued salaries and benefits of (\$18,635,725)
11070	NAG: Total Fund Balance must equal REG: Fund Balance - End of Year  Fund Bal (NAG), Total: \$509,331.00 Fund Bal (REG), Total: \$19,145,056.00	This variance is due to a prior period adjustment posted in FY 2017 for the correction of an error on the calculation of accrued salaries and benefits of (\$18,635,725)
50251	SOIN: No ending long term liability has been reported for Governmental Fund - Other Post Employment Benefits (OPEB). Correct data or verify that the LEA does not offer any type of OPEB to employees.	OPEB Benefits are provided through the School District of Philadelphia LE, not through the IU26 LEA.
50261	SOIN: No ending long term liability has been reported for Governmental Fund - Compensated Absences. Correct data or verify that the LEA does not offer any type of compensated absences to employees.	Compensated Absence Benefits are provided through the School District of Philadelphia LE, not through the IU26 LEA.
50266	SOIN: No ending long term liability has been reported for Governmental Fund - Net Pension Liability. Correct data or verify that the LEA does not have this type of liability.	Net Pension Liabilities are reported on the School District of Philadelphia LEA's AFR, not on the IU26 LEA's AFR.

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Special Educ</u> <u>(23)</u>	<u>Transportation</u> <u>(24)</u>	<u>Inst Children</u> <u>(25)</u>	<u>Early Interv</u> <u>(26)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	6,334,144	19,319,691			
0110	Investments					
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments	11,333,844	16,443,020			
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0147	Due from Component Unit					
0150	Other Receivables		1,383,359			
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets		\$17,667,988	\$37,146,070			
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$17,667,988	\$37,146,070			

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Amounts Expressed in Whole Dollars		<u>Public Purpose Trust</u>	<u>Other Compt Approved</u>	<u>Athletic / Activity</u>	<u>Capital Projects</u>	<u>Debt Service</u>
		<u>(27)</u>	<u>(28)</u>	<u>(29)</u>	<u>(30)</u>	<u>(40)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents					
0110	Investments					
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets						
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources						

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Amounts Expressed in Whole Dollars		<u>Permanent</u> <u>(90)</u>	<u>Total Governmental</u> <u>Funds</u>
<b>Assets And Deferred Outflows Of Resources</b>			
<b>Assets</b>			
0100	Cash and Cash Equivalents		25,653,835
0110	Investments		
0120	Taxes Receivable		
0130	Due From Other Funds		
0141	Due From Other Governments		27,776,864
0142	State Revenue Receivable		
0143	Federal Revenue Receivable		
0145	Other Intergovernmental Revenue Receivable		
0147	Due from Component Unit		
0150	Other Receivables		1,383,359
0170	Inventories		
0180	Prepaid Expenses (Expenditures)		
0190	Other Current Assets		
<b>Total Assets</b>			<b>\$54,814,058</b>
0910	Deferred Outflows of Resources		
<b>Total Assets And Deferred Outflows Of Resources</b>			<b>\$54,814,058</b>

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Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Special Educ</u> <u>(23)</u>	<u>Transportation</u> <u>(24)</u>	<u>Inst Children</u> <u>(25)</u>	<u>Early Interv</u> <u>(26)</u>
<b>Liabilities And Deferred Inflows Of Resources And Fund Balances</b>					
<b>Liabilities</b>					
0400 Due to Other Funds			1,108,119		
0411 Due to Other Governments	580,465				
0413 Due to Component Unit					
0420 Accounts Payable	10,775,425	8,812,196			
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	1,687,624	26,642,180			
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	4,613,952				
0490 Other Current Liabilities					
<b>Total Liabilities</b>	<b>\$17,657,466</b>	<b>\$35,454,376</b>	<b>\$1,108,119</b>		
0950 Deferred Inflows of Resources	84,766				
<b>Fund Balances</b>					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance					
0830 Committed Fund Balance					
0840 Assigned Fund Balance		1,691,694			
0850 Unassigned Fund Balance	(74,244)		(1,108,119)		
<b>Total Fund Balances</b>	<b>(\$74,244)</b>	<b>\$1,691,694</b>	<b>(\$1,108,119)</b>		
<b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b>	<b>\$17,667,988</b>	<b>\$37,146,070</b>			

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Amounts Expressed in Whole Dollars	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>	<u>Capital Projects</u> <u>(30)</u>	<u>Debt Service</u> <u>(40)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable					
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities					
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance					
0830 Committed Fund Balance					
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
Total Fund Balances					
Total Liabilities, Deferred Inflows Of Resources And Fund Balances					

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Amounts Expressed in Whole Dollars		<u>Permanent</u> <u>(90)</u>	<u>Total Governmental</u> <u>Funds</u>
<b>Liabilities And Deferred Inflows Of Resources And Fund Balances</b>			
<b>Liabilities</b>			
0400	Due to Other Funds		1,108,119
0411	Due to Other Governments		580,465
0413	Due to Component Unit		
0420	Accounts Payable		19,587,621
0430	Contracts Payable		
0440	Current Portion of Long-Term Debt		
0450	Short-Term Payables		
0461	Accrued Salaries and Benefits		28,329,804
0462	Payroll Deductions and Withholding		
0480	Unearned Revenues		4,613,952
0490	Other Current Liabilities		
<b>Total Liabilities</b>			<b>\$54,219,961</b>
0950	Deferred Inflows of Resources		84,766
<b>Fund Balances</b>			
0810	Nonspendable Fund Balance		
0820	Restricted Fund Balance		
0830	Committed Fund Balance		
0840	Assigned Fund Balance		1,691,694
0850	Unassigned Fund Balance		(1,182,363)
<b>Total Fund Balances</b>			<b>\$509,331</b>
<b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b>			<b>\$54,814,058</b>



Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Special Educ</u> <u>(23)</u>	<u>Transportation</u> <u>(24)</u>	<u>Inst Children</u> <u>(25)</u>	<u>Early Interv</u> <u>(26)</u>
Revenues					
6000 Revenue from Local Sources	21,828	253,586,083	15,289		
7000 Revenue from State Sources	17,898,047	41,113,793	73,083,204		
8000 Revenue from Federal Sources	49,879,884				
Total Revenues	\$67,799,759	\$294,699,876	\$73,098,493		
Expenditures					
1000 Instruction	45,896,083	228,278,694			
2000 Support Services	20,576,639	48,382,606	74,493,408		
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts	363,638				
Total Expenditures	\$66,836,360	\$276,661,300	\$74,493,408		
Excess (Deficiency) Of Revenues Over Expenditures	\$963,399	\$18,038,576	(\$1,394,915)		
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended-Term Financing					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9810 General Fund Intrafund Transfers					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5410 General Fund Intrafund Transfers					
Total Other Financing Sources (Uses)					

Amounts Expressed in Whole Dollars	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>	<u>Capital Projects</u> <u>(30)</u>	<u>Debt Service</u> <u>(40)</u>
<b>Revenues</b>					
6000 Revenue from Local Sources					
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
<b>Total Revenues</b>					
<b>Expenditures</b>					
1000 Instruction					
2000 Support Services					
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
<b>Total Expenditures</b>					
<b>Excess (Deficiency) Of Revenues Over Expenditures</b>					
<b>Other Financing Sources (Uses)</b>					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended-Term Financing					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9810 General Fund Intrafund Transfers					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5410 General Fund Intrafund Transfers					
<b>Total Other Financing Sources (Uses)</b>					

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Amounts Expressed in Whole Dollars	<u>Permanent (90)</u>	<u>Total Governmental Funds</u>
<b>Revenues</b>		
6000 Revenue from Local Sources		253,623,200
7000 Revenue from State Sources		132,095,044
8000 Revenue from Federal Sources		49,879,884
<b>Total Revenues</b>		<b>\$435,598,128</b>
<b>Expenditures</b>		
1000 Instruction		274,174,777
2000 Support Services		143,452,653
3000 Operation of Non-Instructional Services		
4000 Facilities Acquisition, Construction and Improvement Services		
5110 Debt Service		
5130 Refund of Prior Year Revenues / Receipts		363,638
<b>Total Expenditures</b>		<b>\$417,991,068</b>
<b>Excess (Deficiency) Of Revenues Over Expenditures</b>		<b>\$17,607,060</b>
<b>Other Financing Sources (Uses)</b>		
9110 Face Value of Bonds Issued		
9120 Proceeds from Refunding of Bonds		
9130 Bond Premiums		
9200 Proceeds from Extended-Term Financing		
9300 Interfund Transfers - IN		
9400 Sale of or Compensation for Loss of Fixed Assets		
9710 Transfers from Component Units		
9720 Transfers from Primary Governments		
9810 General Fund Intrafund Transfers		
9910 Other Financing Sources Not Listed in the 9000 Series		
9990 Insurance Recoveries		
5120 Debt Service – Refunded Bonds		
5150 Bond Discounts		
5200 Interfund Transfers – Out		
5300 Transfers Out to Component Units/Primary Governments		
5410 General Fund Intrafund Transfers		
<b>Total Other Financing Sources (Uses)</b>		

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Special Educ</u> <u>(23)</u>	<u>Transportation</u> <u>(24)</u>	<u>Inst Children</u> <u>(25)</u>	<u>Early Interv</u> <u>(26)</u>
<b>Special And Extraordinary Items</b>					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
<b>Net Change In Fund Balances</b>	<b>\$963,399</b>	<b>\$18,038,576</b>	<b>(\$1,394,915)</b>		
<b>Fund Balance</b>					
0001 Fund Balance - Beginning of Fiscal Year	(1,037,643)	2,288,843	286,796		
<b>Fund Balance - End Of Year</b>	<b>(\$74,244)</b>	<b>\$20,327,419</b>	<b>(\$1,108,119)</b>		

Amounts Expressed in Whole Dollars		<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>	<u>Capital Projects</u> <u>(30)</u>	<u>Debt Service</u> <u>(40)</u>
<b>Special And Extraordinary Items</b>						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
<b>Net Change In Fund Balances</b>						
<b>Fund Balance</b>						
0001	Fund Balance - Beginning of Fiscal Year					
<b>Fund Balance - End Of Year</b>						

Amounts Expressed in Whole Dollars		<u>Permanent</u> <u>(90)</u>	<u>Total Governmental</u> <u>Funds</u>
<b>Special And Extraordinary Items</b>			
9920	Special Items – Gains		
9930	Extraordinary Items – Gains		
5520	Special Items – Losses		
5530	Extraordinary Items – Losses		
<b>Net Change In Fund Balances</b>			<b>\$17,607,060</b>
<b>Fund Balance</b>			
0001	Fund Balance - Beginning of Fiscal Year		1,537,996
<b>Fund Balance - End Of Year</b>			<b>\$19,145,056</b>

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	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
6000 Revenue from Local Sources							
6500 Earnings on Investments							
6991 Refunds of a Prior Year Expenditure							
6000 Total Revenue from Local Sources							
7000 Revenue from State Sources							
7360 Safe Schools							
7500 State Revenue Not Listed Elsewhere in the 7000 Series of Accounts							
7700 Revenue for Nonpublic Program Subsidy - Act 89							
7810 State Share of Social Security and Medicare Taxes							
7820 State Share of Retirement Contributions							
7000 Total Revenue from State Sources							
8000 Revenue from Federal Sources							
8512 IDEA, Part B							
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged							
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals							
8734 ARRA - Race to the Top							
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)							
8000 Total Revenue from Federal Sources							
Total From All Sources							

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	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>Total</u>
<b>6000 Revenue from Local Sources</b>						
6500 Earnings on Investments				\$18,887.27		\$18,887.27
6991 Refunds of a Prior Year Expenditure		\$819.19	\$2,121.54			\$2,940.73
<b>6000 Total Revenue from Local Sources</b>		\$819.19	\$2,121.54	\$18,887.27		\$21,828.00
<b>7000 Revenue from State Sources</b>						
7360 Safe Schools		\$13,979.36				\$13,979.36
7500 State Revenue Not Listed Elsewhere in the 7000 Series of Accounts		\$105,957.00				\$105,957.00
7700 Revenue for Nonpublic Program Subsidy - Act 89				\$14,423,329.00		\$14,423,329.00
7810 State Share of Social Security and Medicare Taxes		\$3,352.74	\$89,085.42	\$5,465.33		\$97,903.49
7820 State Share of Retirement Contributions		\$2,884,760.95	\$350,633.18	\$21,483.94		\$3,256,878.07
<b>7000 Total Revenue from State Sources</b>		\$3,008,050.05	\$439,718.60	\$14,450,278.27		\$17,898,046.92
<b>8000 Revenue from Federal Sources</b>						
8512 IDEA, Part B		\$44,105,472.95				\$44,105,472.95
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged		\$134,535.10				\$134,535.10
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals		\$529,406.54				\$529,406.54
8734 ARRA - Race to the Top		\$1,226,041.55				\$1,226,041.55
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)			\$3,884,428.32			\$3,884,428.32
<b>8000 Total Revenue from Federal Sources</b>		\$45,995,456.14	\$3,884,428.32			\$49,879,884.46
<b>Total From All Sources</b>		\$49,004,325.38	\$4,326,268.46	\$14,469,165.54		\$67,799,759.38



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	General Fund (10)	Special Educ (23)	Transportation (24)	Inst Children (25)	Early Interv (26)	Total
<b>6000 Revenue from Local Sources</b>						
6500 Earnings on Investments	18,887.27		15,288.68			34,175.95
6944 Receipts from Other LEAs in Pennsylvania - Education		212,835.45				212,835.45
6948 IUs - Receipts from Members for Education by Direct Contribution		253,373,248.00				253,373,248.00
6991 Refunds of a Prior Year Expenditure	2,940.73					2,940.73
<b>6000 Total Revenue from Local Sources</b>	<b>\$21,828.00</b>	<b>\$253,586,083.45</b>	<b>\$15,288.68</b>			<b>\$253,623,200.13</b>
<b>7000 Revenue from State Sources</b>						
7271 Special Education funds for School-Aged Pupils		5,367,801.84				5,367,801.84
7313 IU Special Education Transportation			73,083,203.57			73,083,203.57
7360 Safe Schools	13,979.36					13,979.36
7500 State Revenue Not Listed Elsewhere in the 7000 Series of Accounts	105,957.00					105,957.00
7700 Revenue for Nonpublic Program Subsidy - Act 89	14,423,329.00					14,423,329.00
7810 State Share of Social Security and Medicare Taxes	97,903.49	7,440,013.05				7,537,916.54
7820 State Share of Retirement Contributions	3,256,878.07	28,305,978.06				31,562,856.13
<b>7000 Total Revenue from State Sources</b>	<b>\$17,898,046.92</b>	<b>\$41,113,792.95</b>	<b>\$73,083,203.57</b>			<b>\$132,095,043.44</b>
<b>8000 Revenue from Federal Sources</b>						
8512 IDEA, Part B	44,105,472.95					44,105,472.95
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	134,535.10					134,535.10
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	529,406.54					529,406.54
8734 ARRA - Race to the Top	1,226,041.55					1,226,041.55
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	3,884,428.32					3,884,428.32
<b>8000 Total Revenue from Federal Sources</b>	<b>\$49,879,884.46</b>					<b>\$49,879,884.46</b>
<b>Total From All Sources</b>	<b>\$67,799,759.38</b>	<b>\$294,699,876.40</b>	<b>\$73,098,492.25</b>			<b>\$435,598,128.03</b>

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	<u>General Fund (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Total</u>
Revenue from Local Sources	21,828.00	253,586,083.45	15,288.68			253,623,200.13
Revenue from State Sources	17,898,046.92	41,113,792.95	73,083,203.57			132,095,043.44
Revenue from Federal Sources	49,879,884.46					49,879,884.46
Total From All Sources	\$67,799,759.38	\$294,699,876.40	\$73,098,492.25			\$435,598,128.03

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1000 Instruction							
100	<u>Personnel Services – Salaries</u>						
100	Personnel Services – Salaries						
Total Personnel Services – Salaries							
200	<u>Personnel Services – Employee Benefits</u>						
220	Social Security Contributions						
230	PSERS Retirement Contributions						
250	Unemployment Compensation						
260	Workers' Compensation						
270	Group Insurance – Self-Insurance						
299	All Other Employee Benefits						
Total Personnel Services – Employee Benefits							
300	<u>Purchased Professional and Technical Services</u>						
329	Professional Educational Services – Other						
Total Purchased Professional and Technical Services							
600	<u>Supplies</u>						
610	General Supplies						
Total Supplies							
800	<u>Other Objects</u>						
890	Miscellaneous Expenditures						
Total Other Objects							
Total 1000 Instruction							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>1000 Instruction</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		8,471,367.23	1,116,819.51			9,588,186.74
<b>Total Personnel Services – Salaries</b>		<b>\$8,471,367.23</b>	<b>\$1,116,819.51</b>			<b>\$9,588,186.74</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		610,003.06	85,807.81			695,810.87
230 PSERS Retirement Contributions		2,270,600.38	336,878.38			2,607,478.76
250 Unemployment Compensation		3,649.65	2,899.17			6,548.82
260 Workers' Compensation		182,843.37	31,316.06			214,159.43
270 Group Insurance – Self-Insurance		1,754,127.59	233,437.82			1,987,565.41
299 All Other Employee Benefits		52,535.01	141,171.95			193,706.96
<b>Total Personnel Services – Employee Benefits</b>		<b>\$4,873,759.06</b>	<b>\$831,511.19</b>			<b>\$5,705,270.25</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		4,979,462.03		13,409,240.92		18,388,702.95
<b>Total Purchased Professional and Technical Services</b>		<b>\$4,979,462.03</b>		<b>\$13,409,240.92</b>		<b>\$18,388,702.95</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies		5,646.13	1,800.00			7,446.13
<b>Total Supplies</b>		<b>\$5,646.13</b>	<b>\$1,800.00</b>			<b>\$7,446.13</b>
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures		12,206,476.68				12,206,476.68
<b>Total Other Objects</b>		<b>\$12,206,476.68</b>				<b>\$12,206,476.68</b>
<b>Total 1000 Instruction</b>		<b>\$30,536,711.13</b>	<b>\$1,950,130.70</b>	<b>\$13,409,240.92</b>		<b>\$45,896,082.75</b>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1100 Regular Programs – Elementary / Secondary							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
Total 1100 Regular Programs – Elementary / Secondary							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>1100 Regular Programs – Elementary / Secondary</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		67,107.66				67,107.66
<b>Total Personnel Services – Salaries</b>		<b>\$67,107.66</b>				<b>\$67,107.66</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		5,303.18				5,303.18
230 PSERS Retirement Contributions		20,660.99				20,660.99
250 Unemployment Compensation		178.70				178.70
260 Workers' Compensation		1,929.13				1,929.13
270 Group Insurance – Self-Insurance		28,559.60				28,559.60
299 All Other Employee Benefits		15,550.21				15,550.21
<b>Total Personnel Services – Employee Benefits</b>		<b>\$72,181.81</b>				<b>\$72,181.81</b>
<b>Total 1100 Regular Programs – Elementary / Secondary</b>		<b><u>\$139,289.47</u></b>				<b><u>\$139,289.47</u></b>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1110 Regular Programs							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
Total 1110 Regular Programs							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1110 Regular Programs						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		67,107.66				67,107.66
Total Personnel Services – Salaries		\$67,107.66				\$67,107.66
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		5,303.18				5,303.18
230 PSERS Retirement Contributions		20,660.99				20,660.99
250 Unemployment Compensation		178.70				178.70
260 Workers' Compensation		1,929.13				1,929.13
270 Group Insurance – Self-Insurance		28,559.60				28,559.60
299 All Other Employee Benefits		15,550.21				15,550.21
Total Personnel Services – Employee Benefits		\$72,181.81				\$72,181.81
Total 1110 Regular Programs		<u>\$139,289.47</u>				<u>\$139,289.47</u>



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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1200 Special Programs – Elementary / Secondary							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
800 <u>Other Objects</u>							
890 Miscellaneous Expenditures							
Total Other Objects							
Total 1200 Special Programs – Elementary / Secondary							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>1200 Special Programs – Elementary / Secondary</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		8,404,259.57	1,116,819.51			9,521,079.08
<b>Total Personnel Services – Salaries</b>		<b>\$8,404,259.57</b>	<b>\$1,116,819.51</b>			<b>\$9,521,079.08</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		604,699.88	85,807.81			690,507.69
230 PSERS Retirement Contributions		2,249,939.39	336,878.38			2,586,817.77
250 Unemployment Compensation		3,470.95	2,899.17			6,370.12
260 Workers' Compensation		180,914.24	31,316.06			212,230.30
270 Group Insurance – Self-Insurance		1,725,567.99	233,437.82			1,959,005.81
299 All Other Employee Benefits		36,984.80	141,171.95			178,156.75
<b>Total Personnel Services – Employee Benefits</b>		<b>\$4,801,577.25</b>	<b>\$831,511.19</b>			<b>\$5,633,088.44</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		4,979,462.03				4,979,462.03
<b>Total Purchased Professional and Technical Services</b>		<b>\$4,979,462.03</b>				<b>\$4,979,462.03</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies		5,646.13	1,800.00			7,446.13
<b>Total Supplies</b>		<b>\$5,646.13</b>	<b>\$1,800.00</b>			<b>\$7,446.13</b>
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures		12,206,476.68				12,206,476.68
<b>Total Other Objects</b>		<b>\$12,206,476.68</b>				<b>\$12,206,476.68</b>
<b>Total 1200 Special Programs – Elementary / Secondary</b>		<b><u>\$30,397,421.66</u></b>	<b><u>\$1,950,130.70</u></b>			<b><u>\$32,347,552.36</u></b>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1220 Sensory Support							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 1220 Sensory Support							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>1220 Sensory Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		1,037,934.32				1,037,934.32
<b>Total Personnel Services – Salaries</b>		<b>\$1,037,934.32</b>				<b>\$1,037,934.32</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		80,290.33				80,290.33
230 PSERS Retirement Contributions		314,871.70				314,871.70
250 Unemployment Compensation		3,145.55				3,145.55
260 Workers' Compensation		35,039.56				35,039.56
270 Group Insurance – Self-Insurance		237,536.83				237,536.83
299 All Other Employee Benefits		22,867.43				22,867.43
<b>Total Personnel Services – Employee Benefits</b>		<b>\$693,751.40</b>				<b>\$693,751.40</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies		1,161.13				1,161.13
<b>Total Supplies</b>		<b>\$1,161.13</b>				<b>\$1,161.13</b>
<b>Total 1220 Sensory Support</b>		<b><u>\$1,732,846.85</u></b>				<b><u>\$1,732,846.85</u></b>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1230 Emotional Support							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 1230 Emotional Support							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>1230 Emotional Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries			1,116,819.51			1,116,819.51
<b>Total Personnel Services – Salaries</b>			<b>\$1,116,819.51</b>			<b>\$1,116,819.51</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions			85,807.81			85,807.81
230 PSERS Retirement Contributions			336,878.38			336,878.38
250 Unemployment Compensation			2,899.17			2,899.17
260 Workers' Compensation			31,316.06			31,316.06
270 Group Insurance – Self-Insurance			233,437.82			233,437.82
299 All Other Employee Benefits			141,171.95			141,171.95
<b>Total Personnel Services – Employee Benefits</b>			<b>\$831,511.19</b>			<b>\$831,511.19</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies			1,800.00			1,800.00
<b>Total Supplies</b>			<b>\$1,800.00</b>			<b>\$1,800.00</b>
<b>Total 1230 Emotional Support</b>			<b><u>\$1,950,130.70</u></b>			<b><u>\$1,950,130.70</u></b>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1240 Academic Support							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 1240 Academic Support							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>1240 Academic Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		3,303,733.71				3,303,733.71
<b>Total Personnel Services – Salaries</b>		<b>\$3,303,733.71</b>				<b>\$3,303,733.71</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		253,252.53				253,252.53
230 PSERS Retirement Contributions		997,455.40				997,455.40
260 Workers' Compensation		46,606.06				46,606.06
270 Group Insurance – Self-Insurance		637,777.20				637,777.20
299 All Other Employee Benefits		71.35				71.35
<b>Total Personnel Services – Employee Benefits</b>		<b>\$1,935,162.54</b>				<b>\$1,935,162.54</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies		4,485.00				4,485.00
<b>Total Supplies</b>		<b>\$4,485.00</b>				<b>\$4,485.00</b>
<b>Total 1240 Academic Support</b>		<b><u>\$5,243,381.25</u></b>				<b><u>\$5,243,381.25</u></b>



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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1241 Learning Support – Public							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 1241 Learning Support – Public							

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1241 Learning Support – Public						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		3,303,733.71				3,303,733.71
Total Personnel Services – Salaries		\$3,303,733.71				\$3,303,733.71
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		253,252.53				253,252.53
230 PSERS Retirement Contributions		997,455.40				997,455.40
260 Workers' Compensation		46,606.06				46,606.06
270 Group Insurance – Self-Insurance		637,777.20				637,777.20
299 All Other Employee Benefits		71.35				71.35
Total Personnel Services – Employee Benefits		\$1,935,162.54				\$1,935,162.54
600 <u>Supplies</u>						
610 General Supplies		4,485.00				4,485.00
Total Supplies		\$4,485.00				\$4,485.00
Total 1241 Learning Support – Public		\$5,243,381.25				\$5,243,381.25

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1260 Physical Support							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
Total 1260 Physical Support							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>1260 Physical Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		126,983.21				126,983.21
<b>Total Personnel Services – Salaries</b>		<b>\$126,983.21</b>				<b>\$126,983.21</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		9,736.90				9,736.90
230 PSERS Retirement Contributions		38,133.11				38,133.11
250 Unemployment Compensation		309.63				309.63
260 Workers' Compensation		3,345.54				3,345.54
270 Group Insurance – Self-Insurance		20,906.20				20,906.20
299 All Other Employee Benefits		11,682.46				11,682.46
<b>Total Personnel Services – Employee Benefits</b>		<b>\$84,113.84</b>				<b>\$84,113.84</b>
<b>Total 1260 Physical Support</b>		<b><u>\$211,097.05</u></b>				<b><u>\$211,097.05</u></b>

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1270 Multi-Handicapped Support							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
Total 1270 Multi-Handicapped Support							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1270 Multi-Handicapped Support						
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		0.32				0.32
250 Unemployment Compensation		5.41				5.41
260 Workers' Compensation		58.41				58.41
270 Group Insurance – Self-Insurance		492.43				492.43
299 All Other Employee Benefits		172.06				172.06
Total Personnel Services – Employee Benefits		\$728.63				\$728.63
Total 1270 Multi-Handicapped Support		\$728.63				\$728.63

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1280 Early Intervention Support							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
Total 1280 Early Intervention Support							

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1280 Early Intervention Support						
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		2,329,914.14				2,329,914.14
Total Purchased Professional and Technical Services		\$2,329,914.14				\$2,329,914.14
Total 1280 Early Intervention Support		<u>\$2,329,914.14</u>				<u>\$2,329,914.14</u>



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1290 Special Programs - Other Support							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
800 <u>Other Objects</u>							
890 Miscellaneous Expenditures							
Total Other Objects							
Total 1290 Special Programs - Other Support							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>1290 Special Programs - Other Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		3,935,608.33				3,935,608.33
<b>Total Personnel Services – Salaries</b>		<b>\$3,935,608.33</b>				<b>\$3,935,608.33</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		261,419.80				261,419.80
230 PSERS Retirement Contributions		899,479.18				899,479.18
250 Unemployment Compensation		10.36				10.36
260 Workers' Compensation		95,864.67				95,864.67
270 Group Insurance – Self-Insurance		828,855.33				828,855.33
299 All Other Employee Benefits		2,191.50				2,191.50
<b>Total Personnel Services – Employee Benefits</b>		<b>\$2,087,820.84</b>				<b>\$2,087,820.84</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		2,649,547.89				2,649,547.89
<b>Total Purchased Professional and Technical Services</b>		<b>\$2,649,547.89</b>				<b>\$2,649,547.89</b>
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures		12,206,476.68				12,206,476.68
<b>Total Other Objects</b>		<b>\$12,206,476.68</b>				<b>\$12,206,476.68</b>
<b>Total 1290 Special Programs - Other Support</b>		<b><u>\$20,879,453.74</u></b>				<b><u>\$20,879,453.74</u></b>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1500 Nonpublic School Programs							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
Total 1500 Nonpublic School Programs							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1500 Nonpublic School Programs						
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other				13,409,240.92		13,409,240.92
<b>Total Purchased Professional and Technical Services</b>				<b>\$13,409,240.92</b>		<b>\$13,409,240.92</b>
<b>Total 1500 Nonpublic School Programs</b>				<b><u>\$13,409,240.92</u></b>		<b><u>\$13,409,240.92</u></b>

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General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2000 Support Services

100 Personnel Services – Salaries  
100 Personnel Services – Salaries

Total Personnel Services – Salaries

200 Personnel Services – Employee Benefits

220 Social Security Contributions  
230 PSERS Retirement Contributions  
250 Unemployment Compensation  
260 Workers' Compensation  
270 Group Insurance – Self-Insurance  
299 All Other Employee Benefits

Total Personnel Services – Employee Benefits

300 Purchased Professional and Technical Services

310 Official / Administrative Services  
329 Professional Educational Services – Other  
330 Other Professional Services  
340 Technical Services  
390 Other Purchased Professional and Technical Services

Total Purchased Professional and Technical Services

400 Purchased Property Services

410 Cleaning Services  
420 Utility Services  
430 Repairs and Maintenance Services  
440 Rentals  
450 Construction Services  
490 Other Purchased Property Services

Total Purchased Property Services

500 Other Purchased Services

520 Insurance – General  
530 Communications  
541 Advertising Related to Federal Grant Awards  
550 Printing and Binding  
580 Travel  
591 Services Purchased Locally

Total Other Purchased Services

600 Supplies

610 General Supplies  
620 Energy  
640 Books and Periodicals

Total Supplies

700 Property

752 Capital Equipment – Original and Additional  
762 Capitalized Equipment - Replacement

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General Fund (10)	ST & FED LIAISON	FEDERAL	MED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2000 Support Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		6,185,877.17	546,991.59	371,955.73		7,104,824.49
<b>Total Personnel Services – Salaries</b>		<b>\$6,185,877.17</b>	<b>\$546,991.59</b>	<b>\$371,955.73</b>		<b>\$7,104,824.49</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		463,657.97	41,693.86	27,649.31		533,001.14
230 PSERS Retirement Contributions		1,858,472.23	164,958.11	111,507.02		2,134,937.36
250 Unemployment Compensation		15,791.62	1,408.72	964.11		18,164.45
260 Workers' Compensation		171,975.24	15,217.05	10,413.82		197,606.11
270 Group Insurance – Self-Insurance		1,048,141.86	65,154.78	83,850.01		1,197,146.65
299 All Other Employee Benefits		348,540.10	35,501.42	26,552.87		410,594.39
<b>Total Personnel Services – Employee Benefits</b>		<b>\$3,906,579.02</b>	<b>\$323,933.94</b>	<b>\$260,937.14</b>		<b>\$4,491,450.10</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		643.99	17,997.06	10,552.91		29,193.96
329 Professional Educational Services – Other		4,421,002.71		104,548.40		4,525,551.11
330 Other Professional Services		8,013.00		14,509.11		22,522.11
340 Technical Services		1,380.00		4,493.27		5,873.27
390 Other Purchased Professional and Technical Services				451.88		451.88
<b>Total Purchased Professional and Technical Services</b>		<b>\$4,431,039.70</b>	<b>\$17,997.06</b>	<b>\$134,555.57</b>		<b>\$4,583,592.33</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services		338,478.40		7,788.43		346,266.83
420 Utility Services				8,206.54		8,206.54
430 Repairs and Maintenance Services				5,653.56		5,653.56
440 Rentals				8,546.36		8,546.36
450 Construction Services				3,396.51		3,396.51
490 Other Purchased Property Services				136.51		136.51
<b>Total Purchased Property Services</b>		<b>\$338,478.40</b>		<b>\$33,727.91</b>		<b>\$372,206.31</b>
<b>500 <u>Other Purchased Services</u></b>						
520 Insurance – General				11,817.45		11,817.45
530 Communications			1,247.66	7,129.59		8,377.25
541 Advertising Related to Federal Grant Awards				355.18		355.18
550 Printing and Binding		25,387.10		315.20		25,702.30
580 Travel		97,420.74	2,945.63	1,703.14		102,069.51
591 Services Purchased Locally				16.20		16.20
<b>Total Other Purchased Services</b>		<b>\$122,807.84</b>	<b>\$4,193.29</b>	<b>\$21,336.76</b>		<b>\$148,337.89</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies		505,973.06	611,058.41	22,439.38		1,139,470.85
620 Energy				39,858.21		39,858.21
640 Books and Periodicals		637,839.76	558,276.20	1,863.97		1,197,979.93
<b>Total Supplies</b>		<b>\$1,143,812.82</b>	<b>\$1,169,334.61</b>	<b>\$64,161.56</b>		<b>\$2,377,308.99</b>
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional				954.07		954.07
762 Capitalized Equipment - Replacement		1,124,995.62	173,612.69	16,975.90		1,315,584.21

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
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2000 Support Services

- 766 Capitalized Technology Hardware and Equipment
  - Replacement

Total Property

800 Other Objects

- 810 Dues and Fees
- 820 Claims and Judgments Against the LEA
- 830 Interest
- 890 Miscellaneous Expenditures

Total Other Objects

Total 2000 Support Services

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2000 Support Services						
766 Capitalized Technology Hardware and Equipment – Replacement			140,074.58	1,473.42		141,548.00
Total Property		\$1,124,995.62	\$313,687.27	\$19,403.39		\$1,458,086.28
800 Other Objects						
810 Dues and Fees				8,820.62		8,820.62
820 Claims and Judgments Against the LEA				23,631.79		23,631.79
830 Interest				6,163.20		6,163.20
890 Miscellaneous Expenditures		233.27		1,983.98		2,217.25
Total Other Objects		\$233.27		\$40,599.59		\$40,832.86
Total 2000 Support Services		\$17,253,823.84	\$2,376,137.76	\$946,677.65		\$20,576,639.25



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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2100 Support Services – Students							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
Total Property							
Total 2100 Support Services – Students							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2100 Support Services – Students</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		591,191.39	275,258.94			866,450.33
<b>Total Personnel Services – Salaries</b>		<b>\$591,191.39</b>	<b>\$275,258.94</b>			<b>\$866,450.33</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		43,983.14	21,121.38			65,104.52
230 PSERS Retirement Contributions		177,797.68	82,660.43			260,458.11
250 Unemployment Compensation		1,531.81	710.65			2,242.46
260 Workers' Compensation		16,544.62	7,676.42			24,221.04
270 Group Insurance – Self-Insurance		110,710.78	28,386.80			139,097.58
299 All Other Employee Benefits		14,894.22	29,877.45			44,771.67
<b>Total Personnel Services – Employee Benefits</b>		<b>\$365,462.25</b>	<b>\$170,433.13</b>			<b>\$535,895.38</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other				81,965.18		81,965.18
<b>Total Purchased Professional and Technical Services</b>				<b>\$81,965.18</b>		<b>\$81,965.18</b>
<b>500 <u>Other Purchased Services</u></b>						
580 Travel		1,723.69		782.70		2,506.39
<b>Total Other Purchased Services</b>		<b>\$1,723.69</b>		<b>\$782.70</b>		<b>\$2,506.39</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies			200.00	6,598.92		6,798.92
<b>Total Supplies</b>			<b>\$200.00</b>	<b>\$6,598.92</b>		<b>\$6,798.92</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement				4,549.00		4,549.00
<b>Total Property</b>				<b>\$4,549.00</b>		<b>\$4,549.00</b>
<b>Total 2100 Support Services – Students</b>		<b><u>\$958,377.33</u></b>	<b><u>\$445,892.07</u></b>	<b><u>\$93,895.80</u></b>		<b><u>\$1,498,165.20</u></b>

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2110 Supervision of Student Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
Total Property							
Total 2110 Supervision of Student Services							

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General Fund (10)	ST & FED LIAISON	FEDERAL	MED ASSISTANCE	ACT 89	OTHER	TOTAL
2110 Supervision of Student Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		84,787.08				84,787.08
Total Personnel Services – Salaries		\$84,787.08				\$84,787.08
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		6,446.64				6,446.64
230 PSERS Retirement Contributions		25,503.09				25,503.09
250 Unemployment Compensation		220.35				220.35
260 Workers' Compensation		2,381.17				2,381.17
270 Group Insurance – Self-Insurance		14,598.48				14,598.48
299 All Other Employee Benefits		2,070.74				2,070.74
Total Personnel Services – Employee Benefits		\$51,220.47				\$51,220.47
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other				81,965.18		81,965.18
Total Purchased Professional and Technical Services				\$81,965.18		\$81,965.18
500 <u>Other Purchased Services</u>						
580 Travel				782.70		782.70
Total Other Purchased Services				\$782.70		\$782.70
600 <u>Supplies</u>						
610 General Supplies				6,598.92		6,598.92
Total Supplies				\$6,598.92		\$6,598.92
700 <u>Property</u>						
762 Capitalized Equipment - Replacement				4,549.00		4,549.00
Total Property				\$4,549.00		\$4,549.00
Total 2110 Supervision of Student Services		\$136,007.55		\$93,895.80		\$229,903.35

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2119 Supervision of Student Services – All Other Supervision							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
Total Property							
Total 2119 Supervision of Student Services – All Other Supervision							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2119 Supervision of Student Services – All Other Supervision</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		84,787.08				84,787.08
<b>Total Personnel Services – Salaries</b>		<b>\$84,787.08</b>				<b>\$84,787.08</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		6,446.64				6,446.64
230 PSERS Retirement Contributions		25,503.09				25,503.09
250 Unemployment Compensation		220.35				220.35
260 Workers' Compensation		2,381.17				2,381.17
270 Group Insurance – Self-Insurance		14,598.48				14,598.48
299 All Other Employee Benefits		2,070.74				2,070.74
<b>Total Personnel Services – Employee Benefits</b>		<b>\$51,220.47</b>				<b>\$51,220.47</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other				81,965.18		81,965.18
<b>Total Purchased Professional and Technical Services</b>				<b>\$81,965.18</b>		<b>\$81,965.18</b>
<b>500 <u>Other Purchased Services</u></b>						
580 Travel				782.70		782.70
<b>Total Other Purchased Services</b>				<b>\$782.70</b>		<b>\$782.70</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies				6,598.92		6,598.92
<b>Total Supplies</b>				<b>\$6,598.92</b>		<b>\$6,598.92</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement				4,549.00		4,549.00
<b>Total Property</b>				<b>\$4,549.00</b>		<b>\$4,549.00</b>
<b>Total 2119 Supervision of Student Services – All Other Supervision</b>		<b><u>\$136,007.55</u></b>		<b><u>\$93,895.80</u></b>		<b><u>\$229,903.35</u></b>

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2120 Guidance Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
Total 2120 Guidance Services							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2120 Guidance Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		506,404.31				506,404.31
<b>Total Personnel Services – Salaries</b>		<b>\$506,404.31</b>				<b>\$506,404.31</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		37,536.50				37,536.50
230 PSERS Retirement Contributions		152,294.59				152,294.59
250 Unemployment Compensation		1,311.46				1,311.46
260 Workers' Compensation		14,163.45				14,163.45
270 Group Insurance – Self-Insurance		96,112.30				96,112.30
299 All Other Employee Benefits		12,823.48				12,823.48
<b>Total Personnel Services – Employee Benefits</b>		<b>\$314,241.78</b>				<b>\$314,241.78</b>
<b>500 <u>Other Purchased Services</u></b>						
580 Travel		1,723.69				1,723.69
<b>Total Other Purchased Services</b>		<b>\$1,723.69</b>				<b>\$1,723.69</b>
<b>Total 2120 Guidance Services</b>		<b><u>\$822,369.78</u></b>				<b><u>\$822,369.78</u></b>



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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2140 Psychological Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 2140 Psychological Services							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2140 Psychological Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries			275,258.94			275,258.94
Total Personnel Services – Salaries			\$275,258.94			\$275,258.94
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions			21,121.38			21,121.38
230 PSERS Retirement Contributions			82,660.43			82,660.43
250 Unemployment Compensation			710.65			710.65
260 Workers' Compensation			7,676.42			7,676.42
270 Group Insurance – Self-Insurance			28,386.80			28,386.80
299 All Other Employee Benefits			29,877.45			29,877.45
Total Personnel Services – Employee Benefits			\$170,433.13			\$170,433.13
600 <u>Supplies</u>						
610 General Supplies			200.00			200.00
Total Supplies			\$200.00			\$200.00
Total 2140 Psychological Services			<u>\$445,892.07</u>			<u>\$445,892.07</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2200 Support Services – Instructional Staff							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
330 Other Professional Services							
340 Technical Services							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
Total Property							
Total 2200 Support Services – Instructional Staff							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2200 Support Services – Instructional Staff</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		230,165.04				230,165.04
<b>Total Personnel Services – Salaries</b>		<b>\$230,165.04</b>				<b>\$230,165.04</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		16,409.81				16,409.81
230 PSERS Retirement Contributions		60,836.91				60,836.91
250 Unemployment Compensation		442.86				442.86
260 Workers' Compensation		5,812.78				5,812.78
270 Group Insurance – Self-Insurance		24,307.04				24,307.04
299 All Other Employee Benefits		5,625.35				5,625.35
<b>Total Personnel Services – Employee Benefits</b>		<b>\$113,434.75</b>				<b>\$113,434.75</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		1,258,417.63				1,258,417.63
330 Other Professional Services		8,013.00				8,013.00
340 Technical Services		1,380.00				1,380.00
<b>Total Purchased Professional and Technical Services</b>		<b>\$1,267,810.63</b>				<b>\$1,267,810.63</b>
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding		3,727.10				3,727.10
580 Travel		73,381.47				73,381.47
<b>Total Other Purchased Services</b>		<b>\$77,108.57</b>				<b>\$77,108.57</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies		300,690.82				300,690.82
640 Books and Periodicals		130,126.53				130,126.53
<b>Total Supplies</b>		<b>\$430,817.35</b>				<b>\$430,817.35</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		4,716.54				4,716.54
<b>Total Property</b>		<b>\$4,716.54</b>				<b>\$4,716.54</b>
<b>Total 2200 Support Services – Instructional Staff</b>		<b><u>\$2,124,052.88</u></b>				<b><u>\$2,124,052.88</u></b>

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General Fund (10)

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PUPIL PERS

2270 Instructional Staff Professional Development Services

100 Personnel Services – Salaries  
100 Personnel Services – Salaries

Total Personnel Services – Salaries

200 Personnel Services – Employee Benefits  
220 Social Security Contributions  
230 PSERS Retirement Contributions  
250 Unemployment Compensation  
260 Workers' Compensation  
270 Group Insurance – Self-Insurance  
299 All Other Employee Benefits

Total Personnel Services – Employee Benefits

300 Purchased Professional and Technical Services  
329 Professional Educational Services – Other  
330 Other Professional Services  
340 Technical Services

Total Purchased Professional and Technical Services

500 Other Purchased Services  
550 Printing and Binding  
580 Travel

Total Other Purchased Services

600 Supplies  
610 General Supplies  
640 Books and Periodicals

Total Supplies

700 Property  
762 Capitalized Equipment - Replacement

Total Property

Total 2270 Instructional Staff Professional Development Services

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2270 Instructional Staff Professional Development Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		230,165.04				230,165.04
<b>Total Personnel Services – Salaries</b>		<b>\$230,165.04</b>				<b>\$230,165.04</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		16,409.81				16,409.81
230 PSERS Retirement Contributions		60,836.91				60,836.91
250 Unemployment Compensation		442.86				442.86
260 Workers' Compensation		5,812.78				5,812.78
270 Group Insurance – Self-Insurance		24,307.04				24,307.04
299 All Other Employee Benefits		5,625.35				5,625.35
<b>Total Personnel Services – Employee Benefits</b>		<b>\$113,434.75</b>				<b>\$113,434.75</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		1,258,417.63				1,258,417.63
330 Other Professional Services		8,013.00				8,013.00
340 Technical Services		1,380.00				1,380.00
<b>Total Purchased Professional and Technical Services</b>		<b>\$1,267,810.63</b>				<b>\$1,267,810.63</b>
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding		3,727.10				3,727.10
580 Travel		73,381.47				73,381.47
<b>Total Other Purchased Services</b>		<b>\$77,108.57</b>				<b>\$77,108.57</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies		300,690.82				300,690.82
640 Books and Periodicals		130,126.53				130,126.53
<b>Total Supplies</b>		<b>\$430,817.35</b>				<b>\$430,817.35</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		4,716.54				4,716.54
<b>Total Property</b>		<b>\$4,716.54</b>				<b>\$4,716.54</b>
<b>Total 2270 Instructional Staff Professional Development Services</b>		<b><u>\$2,124,052.88</u></b>				<b><u>\$2,124,052.88</u></b>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
<b>2300 Support Services – Administration</b>							
<b>100 <u>Personnel Services – Salaries</u></b>							
100 Personnel Services – Salaries							
<b>Total Personnel Services – Salaries</b>							
<b>200 <u>Personnel Services – Employee Benefits</u></b>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
<b>Total Personnel Services – Employee Benefits</b>							
<b>300 <u>Purchased Professional and Technical Services</u></b>							
310 Official / Administrative Services							
329 Professional Educational Services – Other							
330 Other Professional Services							
340 Technical Services							
390 Other Purchased Professional and Technical Services							
<b>Total Purchased Professional and Technical Services</b>							
<b>400 <u>Purchased Property Services</u></b>							
410 Cleaning Services							
420 Utility Services							
430 Repairs and Maintenance Services							
440 Rentals							
450 Construction Services							
490 Other Purchased Property Services							
<b>Total Purchased Property Services</b>							
<b>500 <u>Other Purchased Services</u></b>							
520 Insurance – General							
530 Communications							
541 Advertising Related to Federal Grant Awards							
550 Printing and Binding							
580 Travel							
591 Services Purchased Locally							
<b>Total Other Purchased Services</b>							
<b>600 <u>Supplies</u></b>							
610 General Supplies							
620 Energy							
640 Books and Periodicals							
<b>Total Supplies</b>							
<b>700 <u>Property</u></b>							
752 Capital Equipment – Original and Additional							
762 Capitalized Equipment - Replacement							

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General Fund (10)	ST & FED LIAISON	FEDERAL	MED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2300 Support Services – Administration</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		5,214,406.17		266,373.36		5,480,779.53
<b>Total Personnel Services – Salaries</b>		<b>\$5,214,406.17</b>		<b>\$266,373.36</b>		<b>\$5,480,779.53</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		392,136.83		20,077.62		412,214.45
230 PSERS Retirement Contributions		1,574,656.14		81,089.11		1,655,745.25
250 Unemployment Compensation		13,427.52		700.34		14,127.86
260 Workers' Compensation		145,413.48		7,564.23		152,977.71
270 Group Insurance – Self-Insurance		882,737.66		63,603.68		946,341.34
299 All Other Employee Benefits		322,773.45		21,473.79		344,247.24
<b>Total Personnel Services – Employee Benefits</b>		<b>\$3,331,145.08</b>		<b>\$194,508.77</b>		<b>\$3,525,653.85</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services				10,552.91		10,552.91
329 Professional Educational Services – Other		3,162,585.08		22,583.22		3,185,168.30
330 Other Professional Services				12,509.11		12,509.11
340 Technical Services				4,493.27		4,493.27
390 Other Purchased Professional and Technical Services				451.88		451.88
<b>Total Purchased Professional and Technical Services</b>		<b>\$3,162,585.08</b>		<b>\$50,590.39</b>		<b>\$3,213,175.47</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services		338,478.40		7,788.43		346,266.83
420 Utility Services				8,206.54		8,206.54
430 Repairs and Maintenance Services				5,653.56		5,653.56
440 Rentals				8,546.36		8,546.36
450 Construction Services				3,396.51		3,396.51
490 Other Purchased Property Services				136.51		136.51
<b>Total Purchased Property Services</b>		<b>\$338,478.40</b>		<b>\$33,727.91</b>		<b>\$372,206.31</b>
<b>500 <u>Other Purchased Services</u></b>						
520 Insurance – General				11,817.45		11,817.45
530 Communications				7,129.59		7,129.59
541 Advertising Related to Federal Grant Awards				355.18		355.18
550 Printing and Binding		21,660.00		315.20		21,975.20
580 Travel		22,315.58		920.44		23,236.02
591 Services Purchased Locally				16.20		16.20
<b>Total Other Purchased Services</b>		<b>\$43,975.58</b>		<b>\$20,554.06</b>		<b>\$64,529.64</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies		205,282.24		15,840.46		221,122.70
620 Energy				39,858.21		39,858.21
640 Books and Periodicals		507,713.23		1,863.97		509,577.20
<b>Total Supplies</b>		<b>\$712,995.47</b>		<b>\$57,562.64</b>		<b>\$770,558.11</b>
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional				954.07		954.07
762 Capitalized Equipment - Replacement		1,120,279.08		12,426.90		1,132,705.98



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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
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2300 Support Services – Administration

- 766 Capitalized Technology Hardware and Equipment – Replacement

Total Property

800 Other Objects

- 810 Dues and Fees
- 820 Claims and Judgments Against the LEA
- 830 Interest
- 890 Miscellaneous Expenditures

Total Other Objects

Total 2300 Support Services – Administration

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2300 Support Services – Administration</b>						
766 Capitalized Technology Hardware and Equipment – Replacement				1,473.42		1,473.42
<b>Total Property</b>		<b>\$1,120,279.08</b>		<b>\$14,854.39</b>		<b>\$1,135,133.47</b>
<b>800 Other Objects</b>						
810 Dues and Fees				8,820.62		8,820.62
820 Claims and Judgments Against the LEA				23,631.79		23,631.79
830 Interest				6,163.20		6,163.20
890 Miscellaneous Expenditures				1,983.98		1,983.98
<b>Total Other Objects</b>				<b>\$40,599.59</b>		<b>\$40,599.59</b>
<b>Total 2300 Support Services – Administration</b>		<b><u>\$13,923,864.86</u></b>		<b><u>\$678,771.11</u></b>		<b><u>\$14,602,635.97</u></b>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2310 Board Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
500 <u>Other Purchased Services</u>							
530 Communications							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 2310 Board Services							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2310 Board Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries				561.35		561.35
<b>Total Personnel Services – Salaries</b>				<b>\$561.35</b>		<b>\$561.35</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions				41.62		41.62
230 PSERS Retirement Contributions				168.85		168.85
250 Unemployment Compensation				1.46		1.46
260 Workers' Compensation				15.77		15.77
270 Group Insurance – Self-Insurance				108.01		108.01
299 All Other Employee Benefits				15.24		15.24
<b>Total Personnel Services – Employee Benefits</b>				<b>\$350.95</b>		<b>\$350.95</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications				0.27		0.27
550 Printing and Binding				0.55		0.55
580 Travel				38.67		38.67
<b>Total Other Purchased Services</b>				<b>\$39.49</b>		<b>\$39.49</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies				3.12		3.12
<b>Total Supplies</b>				<b>\$3.12</b>		<b>\$3.12</b>
<b>Total 2310 Board Services</b>				<b><u>\$954.91</u></b>		<b><u>\$954.91</u></b>

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General Fund (10)

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PUPIL PERS

2340 Staff Relations and Negotiations Services

100 Personnel Services – Salaries  
100 Personnel Services – Salaries

Total Personnel Services – Salaries

200 Personnel Services – Employee Benefits

220 Social Security Contributions  
230 PSERS Retirement Contributions  
250 Unemployment Compensation  
260 Workers' Compensation  
270 Group Insurance – Self-Insurance  
299 All Other Employee Benefits

Total Personnel Services – Employee Benefits

500 Other Purchased Services

530 Communications  
580 Travel

Total Other Purchased Services

Total 2340 Staff Relations and Negotiations Services

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2340 Staff Relations and Negotiations Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries				410.66		410.66
<b>Total Personnel Services – Salaries</b>				<b>\$410.66</b>		<b>\$410.66</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions				31.19		31.19
230 PSERS Retirement Contributions				123.60		123.60
250 Unemployment Compensation				1.07		1.07
260 Workers' Compensation				11.54		11.54
270 Group Insurance – Self-Insurance				47.50		47.50
299 All Other Employee Benefits				10.04		10.04
<b>Total Personnel Services – Employee Benefits</b>				<b>\$224.94</b>		<b>\$224.94</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications				0.02		0.02
580 Travel				0.21		0.21
<b>Total Other Purchased Services</b>				<b>\$0.23</b>		<b>\$0.23</b>
<b>Total 2340 Staff Relations and Negotiations Services</b>				<b><u>\$635.83</u></b>		<b><u>\$635.83</u></b>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2350 Legal and Accounting Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
400 <u>Purchased Property Services</u>							
440 Rentals							
Total Purchased Property Services							
500 <u>Other Purchased Services</u>							
530 Communications							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
Total Property							
Total 2350 Legal and Accounting Services							

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General Fund (10)	ST & FED LIAISON	FEDERAL	MED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2350 Legal and Accounting Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		7,765.87		4,264.33		12,030.20
<b>Total Personnel Services – Salaries</b>		<b>\$7,765.87</b>		<b>\$4,264.33</b>		<b>\$12,030.20</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		591.66		316.33		907.99
230 PSERS Retirement Contributions		2,340.52		1,272.04		3,612.56
250 Unemployment Compensation		20.20		11.06		31.26
260 Workers' Compensation		218.42		119.44		337.86
270 Group Insurance – Self-Insurance		780.47		779.32		1,559.79
299 All Other Employee Benefits		155.78		111.66		267.44
<b>Total Personnel Services – Employee Benefits</b>		<b>\$4,107.05</b>		<b>\$2,609.85</b>		<b>\$6,716.90</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services				5,123.82		5,123.82
329 Professional Educational Services – Other				91.02		91.02
<b>Total Purchased Professional and Technical Services</b>				<b>\$5,214.84</b>		<b>\$5,214.84</b>
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals				25.91		25.91
<b>Total Purchased Property Services</b>				<b>\$25.91</b>		<b>\$25.91</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications				18.53		18.53
550 Printing and Binding				9.18		9.18
580 Travel				17.51		17.51
<b>Total Other Purchased Services</b>				<b>\$45.22</b>		<b>\$45.22</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies				19.22		19.22
640 Books and Periodicals				1.00		1.00
<b>Total Supplies</b>				<b>\$20.22</b>		<b>\$20.22</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement				7.52		7.52
<b>Total Property</b>				<b>\$7.52</b>		<b>\$7.52</b>
<b>Total 2350 Legal and Accounting Services</b>		<b>\$11,872.92</b>		<b>\$12,187.89</b>		<b>\$24,060.81</b>



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General Fund (10)

ADMINISTRATION

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PUPIL PERS

2360 Office of the Superintendent / Executive Director Services

100 Personnel Services – Salaries  
100 Personnel Services – Salaries

Total Personnel Services – Salaries

200 Personnel Services – Employee Benefits  
220 Social Security Contributions  
230 PSERS Retirement Contributions  
250 Unemployment Compensation  
260 Workers' Compensation  
270 Group Insurance – Self-Insurance  
299 All Other Employee Benefits

Total Personnel Services – Employee Benefits

300 Purchased Professional and Technical Services  
310 Official / Administrative Services  
329 Professional Educational Services – Other  
330 Other Professional Services  
340 Technical Services

Total Purchased Professional and Technical Services

400 Purchased Property Services  
410 Cleaning Services  
440 Rentals

Total Purchased Property Services

500 Other Purchased Services  
530 Communications  
550 Printing and Binding  
580 Travel  
591 Services Purchased Locally

Total Other Purchased Services

600 Supplies  
610 General Supplies  
640 Books and Periodicals

Total Supplies

700 Property  
752 Capital Equipment – Original and Additional  
762 Capitalized Equipment - Replacement  
766 Capitalized Technology Hardware and Equipment – Replacement

Total Property

Total 2360 Office of the Superintendent / Executive Director Services

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General Fund (10)	ST & FED LIAISON	FEDERAL	MED ASSISTANCE	ACT 89	OTHER	TOTAL
2360 Office of the Superintendent / Executive Director Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries				6,796.35		6,796.35
Total Personnel Services – Salaries				\$6,796.35		\$6,796.35
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions				469.22		469.22
230 PSERS Retirement Contributions				2,041.54		2,041.54
250 Unemployment Compensation				17.62		17.62
260 Workers' Compensation				190.27		190.27
270 Group Insurance – Self-Insurance				1,069.87		1,069.87
299 All Other Employee Benefits				200.26		200.26
Total Personnel Services – Employee Benefits				\$3,988.78		\$3,988.78
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services				87.42		87.42
329 Professional Educational Services – Other				704.32		704.32
330 Other Professional Services				660.05		660.05
340 Technical Services				164.74		164.74
Total Purchased Professional and Technical Services				\$1,616.53		\$1,616.53
400 <u>Purchased Property Services</u>						
410 Cleaning Services				14.92		14.92
440 Rentals				4.52		4.52
Total Purchased Property Services				\$19.44		\$19.44
500 <u>Other Purchased Services</u>						
530 Communications				0.37		0.37
550 Printing and Binding				24.25		24.25
580 Travel				269.85		269.85
591 Services Purchased Locally				5.90		5.90
Total Other Purchased Services				\$300.37		\$300.37
600 <u>Supplies</u>						
610 General Supplies				125.08		125.08
640 Books and Periodicals				78.72		78.72
Total Supplies				\$203.80		\$203.80
700 <u>Property</u>						
752 Capital Equipment – Original and Additional				28.30		28.30
762 Capitalized Equipment - Replacement				246.13		246.13
766 Capitalized Technology Hardware and Equipment – Replacement				91.28		91.28
Total Property				\$365.71		\$365.71
Total 2360 Office of the Superintendent / Executive Director Services				\$13,290.98		\$13,290.98

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2370 Community Relations Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
400 <u>Purchased Property Services</u>							
440 Rentals							
Total Purchased Property Services							
500 <u>Other Purchased Services</u>							
530 Communications							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
Total Property							
800 <u>Other Objects</u>							
890 Miscellaneous Expenditures							
Total Other Objects							
Total 2370 Community Relations Services							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2370 Community Relations Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries				3,300.12		3,300.12
<b>Total Personnel Services – Salaries</b>				<b>\$3,300.12</b>		<b>\$3,300.12</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions				272.60		272.60
230 PSERS Retirement Contributions				984.05		984.05
250 Unemployment Compensation				8.46		8.46
260 Workers' Compensation				91.90		91.90
270 Group Insurance – Self-Insurance				1,108.09		1,108.09
299 All Other Employee Benefits				381.23		381.23
<b>Total Personnel Services – Employee Benefits</b>				<b>\$2,846.33</b>		<b>\$2,846.33</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other				9.74		9.74
<b>Total Purchased Professional and Technical Services</b>				<b>\$9.74</b>		<b>\$9.74</b>
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals				1.69		1.69
<b>Total Purchased Property Services</b>				<b>\$1.69</b>		<b>\$1.69</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications				0.34		0.34
550 Printing and Binding				26.15		26.15
580 Travel				2.74		2.74
<b>Total Other Purchased Services</b>				<b>\$29.23</b>		<b>\$29.23</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies				95.71		95.71
640 Books and Periodicals				31.01		31.01
<b>Total Supplies</b>				<b>\$126.72</b>		<b>\$126.72</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement				26.37		26.37
<b>Total Property</b>				<b>\$26.37</b>		<b>\$26.37</b>
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures				289.72		289.72
<b>Total Other Objects</b>				<b>\$289.72</b>		<b>\$289.72</b>
<b>Total 2370 Community Relations Services</b>				<b>\$6,629.92</b>		<b>\$6,629.92</b>

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2380 Office of the Principal Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries				247,911.75		247,911.75
<b>Total Personnel Services – Salaries</b>				<b>\$247,911.75</b>		<b>\$247,911.75</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions				18,710.04		18,710.04
230 PSERS Retirement Contributions				75,554.89		75,554.89
250 Unemployment Compensation				652.69		652.69
260 Workers' Compensation				7,049.08		7,049.08
270 Group Insurance – Self-Insurance				59,757.69		59,757.69
299 All Other Employee Benefits				20,623.43		20,623.43
<b>Total Personnel Services – Employee Benefits</b>				<b>\$182,347.82</b>		<b>\$182,347.82</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services				1,172.01		1,172.01
329 Professional Educational Services – Other				21,624.92		21,624.92
330 Other Professional Services				11,847.23		11,847.23
340 Technical Services				3,946.06		3,946.06
390 Other Purchased Professional and Technical Services				237.05		237.05
<b>Total Purchased Professional and Technical Services</b>				<b>\$38,827.27</b>		<b>\$38,827.27</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services				7,773.51		7,773.51
420 Utility Services				8,206.54		8,206.54
430 Repairs and Maintenance Services				5,653.56		5,653.56
440 Rentals				8,511.82		8,511.82
450 Construction Services				3,396.51		3,396.51
490 Other Purchased Property Services				136.51		136.51
<b>Total Purchased Property Services</b>				<b>\$33,678.45</b>		<b>\$33,678.45</b>
<b>500 <u>Other Purchased Services</u></b>						
520 Insurance – General				2,744.00		2,744.00
530 Communications				7,105.19		7,105.19
541 Advertising Related to Federal Grant Awards				242.43		242.43
550 Printing and Binding				198.60		198.60
580 Travel				544.66		544.66
591 Services Purchased Locally				10.30		10.30
<b>Total Other Purchased Services</b>				<b>\$10,845.18</b>		<b>\$10,845.18</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies				15,270.47		15,270.47
620 Energy				39,858.21		39,858.21
640 Books and Periodicals				1,655.79		1,655.79
<b>Total Supplies</b>				<b>\$56,784.47</b>		<b>\$56,784.47</b>
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional				925.77		925.77
762 Capitalized Equipment - Replacement				12,027.38		12,027.38

2016-2017 PDE-2056 Intermediate Unit Annual Financial Report - 06/30/2017 Fiscal Year End

Program Detail of General Fund Expenditures and Other Financing Uses - (GFEXP)

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2380 Office of the Principal Services							
766 Capitalized Technology Hardware and Equipment							
– Replacement							
Total Property							
800 <u>Other Objects</u>							
830 Interest							
890 Miscellaneous Expenditures							
Total Other Objects							
Total 2380 Office of the Principal Services							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2380 Office of the Principal Services</b>						
766 Capitalized Technology Hardware and Equipment – Replacement				1,311.01		1,311.01
<b>Total Property</b>				<b>\$14,264.16</b>		<b>\$14,264.16</b>
<b>800 <u>Other Objects</u></b>						
830 Interest				6,163.20		6,163.20
890 Miscellaneous Expenditures				1,694.26		1,694.26
<b>Total Other Objects</b>				<b>\$7,857.46</b>		<b>\$7,857.46</b>
<b>Total 2380 Office of the Principal Services</b>				<b><u>\$592,516.56</u></b>		<b><u>\$592,516.56</u></b>



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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
<b>2390 Other Administration Services</b>							
<b>100 <u>Personnel Services – Salaries</u></b>							
100 Personnel Services – Salaries							
<b>Total Personnel Services – Salaries</b>							
<b>200 <u>Personnel Services – Employee Benefits</u></b>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
<b>Total Personnel Services – Employee Benefits</b>							
<b>300 <u>Purchased Professional and Technical Services</u></b>							
310 Official / Administrative Services							
329 Professional Educational Services – Other							
330 Other Professional Services							
340 Technical Services							
390 Other Purchased Professional and Technical Services							
<b>Total Purchased Professional and Technical Services</b>							
<b>400 <u>Purchased Property Services</u></b>							
410 Cleaning Services							
440 Rentals							
<b>Total Purchased Property Services</b>							
<b>500 <u>Other Purchased Services</u></b>							
520 Insurance – General							
530 Communications							
541 Advertising Related to Federal Grant Awards							
550 Printing and Binding							
580 Travel							
<b>Total Other Purchased Services</b>							
<b>600 <u>Supplies</u></b>							
610 General Supplies							
640 Books and Periodicals							
<b>Total Supplies</b>							
<b>700 <u>Property</u></b>							
762 Capitalized Equipment - Replacement							
766 Capitalized Technology Hardware and Equipment – Replacement							
<b>Total Property</b>							
<b>800 <u>Other Objects</u></b>							
810 Dues and Fees							
820 Claims and Judgments Against the LEA							

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General Fund (10)	ST & FED LIAISON	FEDERAL	MED ASSISTANCE	ACT 89	OTHER	TOTAL
<b>2390 Other Administration Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		5,206,640.30		3,128.80		5,209,769.10
<b>Total Personnel Services – Salaries</b>		<b>\$5,206,640.30</b>		<b>\$3,128.80</b>		<b>\$5,209,769.10</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		391,545.17		236.62		391,781.79
230 PSERS Retirement Contributions		1,572,315.62		944.14		1,573,259.76
250 Unemployment Compensation		13,407.32		7.98		13,415.30
260 Workers' Compensation		145,195.06		86.23		145,281.29
270 Group Insurance – Self-Insurance		881,957.19		733.20		882,690.39
299 All Other Employee Benefits		322,617.67		131.93		322,749.60
<b>Total Personnel Services – Employee Benefits</b>		<b>\$3,327,038.03</b>		<b>\$2,140.10</b>		<b>\$3,329,178.13</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services				4,169.66		4,169.66
329 Professional Educational Services – Other		3,162,585.08		153.22		3,162,738.30
330 Other Professional Services				1.83		1.83
340 Technical Services				382.47		382.47
390 Other Purchased Professional and Technical Services				214.83		214.83
<b>Total Purchased Professional and Technical Services</b>		<b>\$3,162,585.08</b>		<b>\$4,922.01</b>		<b>\$3,167,507.09</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services		338,478.40				338,478.40
440 Rentals				2.42		2.42
<b>Total Purchased Property Services</b>		<b>\$338,478.40</b>		<b>\$2.42</b>		<b>\$338,480.82</b>
<b>500 <u>Other Purchased Services</u></b>						
520 Insurance – General				9,073.45		9,073.45
530 Communications				4.87		4.87
541 Advertising Related to Federal Grant Awards				112.75		112.75
550 Printing and Binding		21,660.00		56.47		21,716.47
580 Travel		22,315.58		46.80		22,362.38
<b>Total Other Purchased Services</b>		<b>\$43,975.58</b>		<b>\$9,294.34</b>		<b>\$53,269.92</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies		205,282.24		326.86		205,609.10
640 Books and Periodicals		507,713.23		97.45		507,810.68
<b>Total Supplies</b>		<b>\$712,995.47</b>		<b>\$424.31</b>		<b>\$713,419.78</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		1,120,279.08		119.50		1,120,398.58
766 Capitalized Technology Hardware and Equipment – Replacement				71.13		71.13
<b>Total Property</b>		<b>\$1,120,279.08</b>		<b>\$190.63</b>		<b>\$1,120,469.71</b>
<b>800 <u>Other Objects</u></b>						
810 Dues and Fees				8,820.62		8,820.62
820 Claims and Judgments Against the LEA				23,631.79		23,631.79

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
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2390 Other Administration Services

Total Other Objects
Total 2390 Other Administration Services

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2390 Other Administration Services						
Total Other Objects				\$32,452.41		\$32,452.41
Total 2390 Other Administration Services		\$13,911,991.94		\$52,555.02		\$13,964,546.96

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2400 Support Services – Pupil Health							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
766 Capitalized Technology Hardware and Equipment – Replacement							
Total Property							
Total 2400 Support Services – Pupil Health							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2400 Support Services – Pupil Health</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries			57,620.27			57,620.27
<b>Total Personnel Services – Salaries</b>			<b>\$57,620.27</b>			<b>\$57,620.27</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions			4,408.93			4,408.93
230 PSERS Retirement Contributions			17,280.27			17,280.27
250 Unemployment Compensation			144.38			144.38
260 Workers' Compensation			1,560.49			1,560.49
270 Group Insurance – Self-Insurance			1,282.15			1,282.15
299 All Other Employee Benefits			231.76			231.76
<b>Total Personnel Services – Employee Benefits</b>			<b>\$24,907.98</b>			<b>\$24,907.98</b>
<b>500 <u>Other Purchased Services</u></b>						
580 Travel			2,399.00			2,399.00
<b>Total Other Purchased Services</b>			<b>\$2,399.00</b>			<b>\$2,399.00</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies			608,406.63			608,406.63
640 Books and Periodicals			558,276.20			558,276.20
<b>Total Supplies</b>			<b>\$1,166,682.83</b>			<b>\$1,166,682.83</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement			173,612.69			173,612.69
766 Capitalized Technology Hardware and Equipment – Replacement			140,074.58			140,074.58
<b>Total Property</b>			<b>\$313,687.27</b>			<b>\$313,687.27</b>
<b>Total 2400 Support Services – Pupil Health</b>			<b><u>\$1,565,297.35</u></b>			<b><u>\$1,565,297.35</u></b>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2410 Supervision of Health Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
Total Property							
Total 2410 Supervision of Health Services							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2410 Supervision of Health Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries			9,158.00			9,158.00
<b>Total Personnel Services – Salaries</b>			<b>\$9,158.00</b>			<b>\$9,158.00</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions			701.60			701.60
230 PSERS Retirement Contributions			2,727.03			2,727.03
250 Unemployment Compensation			18.35			18.35
260 Workers' Compensation			198.44			198.44
270 Group Insurance – Self-Insurance			1,282.15			1,282.15
299 All Other Employee Benefits			231.76			231.76
<b>Total Personnel Services – Employee Benefits</b>			<b>\$5,159.33</b>			<b>\$5,159.33</b>
<b>500 <u>Other Purchased Services</u></b>						
580 Travel			2,399.00			2,399.00
<b>Total Other Purchased Services</b>			<b>\$2,399.00</b>			<b>\$2,399.00</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies			56,227.62			56,227.62
640 Books and Periodicals			78,491.34			78,491.34
<b>Total Supplies</b>			<b>\$134,718.96</b>			<b>\$134,718.96</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement			280.99			280.99
<b>Total Property</b>			<b>\$280.99</b>			<b>\$280.99</b>
<b>Total 2410 Supervision of Health Services</b>			<b><u>\$151,716.28</u></b>			<b><u>\$151,716.28</u></b>



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General Fund (10)	ST & FED LIAISON	FEDERAL	MED ASSISTANCE	ACT 89	OTHER	TOTAL
2411 Supervision of Health Services – Head of Component						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries			9,158.00			9,158.00
Total Personnel Services – Salaries			\$9,158.00			\$9,158.00
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions			701.60			701.60
230 PSERS Retirement Contributions			2,727.03			2,727.03
250 Unemployment Compensation			18.35			18.35
260 Workers' Compensation			198.44			198.44
270 Group Insurance – Self-Insurance			1,282.15			1,282.15
299 All Other Employee Benefits			231.76			231.76
Total Personnel Services – Employee Benefits			\$5,159.33			\$5,159.33
500 <u>Other Purchased Services</u>						
580 Travel			2,399.00			2,399.00
Total Other Purchased Services			\$2,399.00			\$2,399.00
600 <u>Supplies</u>						
610 General Supplies			56,227.62			56,227.62
640 Books and Periodicals			78,491.34			78,491.34
Total Supplies			\$134,718.96			\$134,718.96
700 <u>Property</u>						
762 Capitalized Equipment - Replacement			280.99			280.99
Total Property			\$280.99			\$280.99
Total 2411 Supervision of Health Services – Head of Component			\$151,716.28			\$151,716.28

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2420 Medical Services							
100	<u>Personnel Services – Salaries</u>						
100	Personnel Services – Salaries						
Total Personnel Services – Salaries							
200	<u>Personnel Services – Employee Benefits</u>						
220	Social Security Contributions						
230	PSERS Retirement Contributions						
250	Unemployment Compensation						
260	Workers' Compensation						
Total Personnel Services – Employee Benefits							
600	<u>Supplies</u>						
610	General Supplies						
640	Books and Periodicals						
Total Supplies							
700	<u>Property</u>						
762	Capitalized Equipment - Replacement						
766	Capitalized Technology Hardware and Equipment – Replacement						
Total Property							
Total 2420 Medical Services							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2420 Medical Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries			48,462.27			48,462.27
Total Personnel Services – Salaries			\$48,462.27			\$48,462.27
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions			3,707.33			3,707.33
230 PSERS Retirement Contributions			14,553.24			14,553.24
250 Unemployment Compensation			126.03			126.03
260 Workers' Compensation			1,362.05			1,362.05
Total Personnel Services – Employee Benefits			\$19,748.65			\$19,748.65
600 <u>Supplies</u>						
610 General Supplies			552,179.01			552,179.01
640 Books and Periodicals			479,784.86			479,784.86
Total Supplies			\$1,031,963.87			\$1,031,963.87
700 <u>Property</u>						
762 Capitalized Equipment - Replacement			173,331.70			173,331.70
766 Capitalized Technology Hardware and Equipment – Replacement			140,074.58			140,074.58
Total Property			\$313,406.28			\$313,406.28
Total 2420 Medical Services			\$1,413,581.07			\$1,413,581.07

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2500 Support Services – Business							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
330 Other Professional Services							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
530 Communications							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
800 <u>Other Objects</u>							
890 Miscellaneous Expenditures							
Total Other Objects							
Total 2500 Support Services – Business							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2500 Support Services – Business</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		150,114.57	214,112.38	105,582.37		469,809.32
<b>Total Personnel Services – Salaries</b>		<b>\$150,114.57</b>	<b>\$214,112.38</b>	<b>\$105,582.37</b>		<b>\$469,809.32</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		11,128.19	16,163.55	7,571.69		34,863.43
230 PSERS Retirement Contributions		45,181.50	65,017.41	30,417.91		140,616.82
250 Unemployment Compensation		389.43	553.69	263.77		1,206.89
260 Workers' Compensation		4,204.36	5,980.14	2,849.59		13,034.09
270 Group Insurance – Self-Insurance		30,386.38	35,485.83	20,246.33		86,118.54
299 All Other Employee Benefits		5,247.08	5,392.21	5,079.08		15,718.37
<b>Total Personnel Services – Employee Benefits</b>		<b>\$96,536.94</b>	<b>\$128,592.83</b>	<b>\$66,428.37</b>		<b>\$291,558.14</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		643.99	17,997.06			18,641.05
330 Other Professional Services				2,000.00		2,000.00
<b>Total Purchased Professional and Technical Services</b>		<b>\$643.99</b>	<b>\$17,997.06</b>	<b>\$2,000.00</b>		<b>\$20,641.05</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications			1,247.66			1,247.66
580 Travel			546.63			546.63
<b>Total Other Purchased Services</b>			<b>\$1,794.29</b>			<b>\$1,794.29</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies			2,451.78			2,451.78
<b>Total Supplies</b>			<b>\$2,451.78</b>			<b>\$2,451.78</b>
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures		233.27				233.27
<b>Total Other Objects</b>		<b>\$233.27</b>				<b>\$233.27</b>
<b>Total 2500 Support Services – Business</b>		<b><u>\$247,528.77</u></b>	<b><u>\$364,948.34</u></b>	<b><u>\$174,010.74</u></b>		<b><u>\$786,487.85</u></b>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2510 Fiscal Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
800 <u>Other Objects</u>							
890 Miscellaneous Expenditures							
Total Other Objects							
Total 2510 Fiscal Services							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2510 Fiscal Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		29,515.32		105,358.18		134,873.50
<b>Total Personnel Services – Salaries</b>		<b>\$29,515.32</b>		<b>\$105,358.18</b>		<b>\$134,873.50</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		2,141.59		7,559.82		9,701.41
230 PSERS Retirement Contributions		8,843.51		30,350.59		39,194.10
250 Unemployment Compensation		76.48		263.19		339.67
260 Workers' Compensation		826.08		2,843.30		3,669.38
270 Group Insurance – Self-Insurance		7,382.11		20,244.43		27,626.54
299 All Other Employee Benefits		874.57		5,072.80		5,947.37
<b>Total Personnel Services – Employee Benefits</b>		<b>\$20,144.34</b>		<b>\$66,334.13</b>		<b>\$86,478.47</b>
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures		233.27				233.27
<b>Total Other Objects</b>		<b>\$233.27</b>				<b>\$233.27</b>
<b>Total 2510 Fiscal Services</b>		<b><u>\$49,892.93</u></b>		<b><u>\$171,692.31</u></b>		<b><u>\$221,585.24</u></b>



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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2512 Budgeting Services							
800 <u>Other Objects</u>							
890 Miscellaneous Expenditures							
Total Other Objects							
Total 2512 Budgeting Services							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2512 Budgeting Services						
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures		233.27				233.27
Total Other Objects		\$233.27				\$233.27
Total 2512 Budgeting Services		\$233.27				\$233.27

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2515 Financial Accounting Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
Total 2515 Financial Accounting Services							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2515 Financial Accounting Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		29,515.32		105,358.18		134,873.50
<b>Total Personnel Services – Salaries</b>		<b>\$29,515.32</b>		<b>\$105,358.18</b>		<b>\$134,873.50</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		2,141.59		7,559.82		9,701.41
230 PSERS Retirement Contributions		8,843.51		30,350.59		39,194.10
250 Unemployment Compensation		76.48		263.19		339.67
260 Workers' Compensation		826.08		2,843.30		3,669.38
270 Group Insurance – Self-Insurance		7,382.11		20,244.43		27,626.54
299 All Other Employee Benefits		874.57		5,072.80		5,947.37
<b>Total Personnel Services – Employee Benefits</b>		<b>\$20,144.34</b>		<b>\$66,334.13</b>		<b>\$86,478.47</b>
<b>Total 2515 Financial Accounting Services</b>		<b><u>\$49,659.66</u></b>		<b><u>\$171,692.31</u></b>		<b><u>\$221,351.97</u></b>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2590 Other Support Services – Business							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
250 Unemployment Compensation							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
330 Other Professional Services							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
530 Communications							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 2590 Other Support Services – Business							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
<b>2590 Other Support Services – Business</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		120,599.25	214,112.38	224.19		334,935.82
<b>Total Personnel Services – Salaries</b>		<b>\$120,599.25</b>	<b>\$214,112.38</b>	<b>\$224.19</b>		<b>\$334,935.82</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		8,986.60	16,163.55	11.87		25,162.02
230 PSERS Retirement Contributions		36,337.99	65,017.41	67.32		101,422.72
250 Unemployment Compensation		312.95	553.69	0.58		867.22
260 Workers' Compensation		3,378.28	5,980.14	6.29		9,364.71
270 Group Insurance – Self-Insurance		23,004.27	35,485.83	1.90		58,492.00
299 All Other Employee Benefits		4,372.51	5,392.21	6.28		9,771.00
<b>Total Personnel Services – Employee Benefits</b>		<b>\$76,392.60</b>	<b>\$128,592.83</b>	<b>\$94.24</b>		<b>\$205,079.67</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		643.99	17,997.06			18,641.05
330 Other Professional Services				2,000.00		2,000.00
<b>Total Purchased Professional and Technical Services</b>		<b>\$643.99</b>	<b>\$17,997.06</b>	<b>\$2,000.00</b>		<b>\$20,641.05</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications			1,247.66			1,247.66
580 Travel			546.63			546.63
<b>Total Other Purchased Services</b>			<b>\$1,794.29</b>			<b>\$1,794.29</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies			2,451.78			2,451.78
<b>Total Supplies</b>			<b>\$2,451.78</b>			<b>\$2,451.78</b>
<b>Total 2590 Other Support Services – Business</b>		<b><u>\$197,635.84</u></b>	<b><u>\$364,948.34</u></b>	<b><u>\$2,318.43</u></b>		<b><u>\$564,902.61</u></b>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
5000 Other Expenditures and Financing Uses							
800 <u>Other Objects</u>							
880 Refunds of Prior Years' Receipts							
Total Other Objects							
Total 5000 Other Expenditures and Financing Uses							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
5000 Other Expenditures and Financing Uses						
800 <u>Other Objects</u>						
880 Refunds of Prior Years' Receipts				363,638.19		363,638.19
Total Other Objects				\$363,638.19		\$363,638.19
Total 5000 Other Expenditures and Financing Uses				\$363,638.19		\$363,638.19



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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
5100 Debt Service / Other Expenditures and Financing Uses							
800 <u>Other Objects</u>							
880 Refunds of Prior Years' Receipts							
Total Other Objects							
Total 5100 Debt Service / Other Expenditures and Financing Uses							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
5100 Debt Service / Other Expenditures and Financing Uses						
800 <u>Other Objects</u>						
880 Refunds of Prior Years' Receipts				363,638.19		363,638.19
Total Other Objects				\$363,638.19		\$363,638.19
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$363,638.19		\$363,638.19

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV &amp; IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
5130 Refund of Prior Year Revenues / Receipts							
800 <u>Other Objects</u>							
880 Refunds of Prior Years' Receipts							
Total Other Objects							
Total 5130 Refund of Prior Year Revenues / Receipts							

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General Fund (10)	<u>ST &amp; FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
5130 Refund of Prior Year Revenues / Receipts						
800 <u>Other Objects</u>						
880 Refunds of Prior Years' Receipts				363,638.19		363,638.19
Total Other Objects				\$363,638.19		\$363,638.19
Total 5130 Refund of Prior Year Revenues / Receipts				\$363,638.19		\$363,638.19

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1000 Instruction</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	9,588,186.74	117,822,662.63				
<b>Total Personnel Services – Salaries</b>	<b>\$9,588,186.74</b>	<b>\$117,822,662.63</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	695,810.87	9,098,607.55				
230 PSERS Retirement Contributions	2,607,478.76	35,746,416.88				
250 Unemployment Compensation	6,548.82	306,953.01				
260 Workers' Compensation	214,159.43	3,314,410.84				
270 Group Insurance – Self-Insurance	1,987,565.41	30,309,402.31				
299 All Other Employee Benefits	193,706.96	17,670,764.67				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$5,705,270.25</b>	<b>\$96,446,555.26</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
322 Professional Educational Services – Ius		446,658.01				
329 Professional Educational Services – Other	18,388,702.95	12,299,977.94				
330 Other Professional Services		4,400.00				
<b>Total Purchased Professional and Technical Services</b>	<b>\$18,388,702.95</b>	<b>\$12,751,035.95</b>				
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals		800.00				
<b>Total Purchased Property Services</b>		<b>\$800.00</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		111.00				
550 Printing and Binding		20,520.24				
580 Travel		35,462.00				
<b>Total Other Purchased Services</b>		<b>\$56,093.24</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	7,446.13	160,639.00				
640 Books and Periodicals		837,592.22				
<b>Total Supplies</b>	<b>\$7,446.13</b>	<b>\$998,231.22</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		181,308.68				
766 Capitalized Technology Hardware and Equipment – Replacement		22,007.15				
<b>Total Property</b>		<b>\$203,315.83</b>				
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures	12,206,476.68					
<b>Total Other Objects</b>	<b>\$12,206,476.68</b>					
<b>Total 1000 Instruction</b>	<b>\$45,896,082.75</b>	<b>\$228,278,694.13</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>1000 Instruction</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						117,822,662.63
<b>Total Personnel Services – Salaries</b>						<b>\$117,822,662.63</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						9,098,607.55
230 PSERS Retirement Contributions						35,746,416.88
250 Unemployment Compensation						306,953.01
260 Workers' Compensation						3,314,410.84
270 Group Insurance – Self-Insurance						30,309,402.31
299 All Other Employee Benefits						17,670,764.67
<b>Total Personnel Services – Employee Benefits</b>						<b>\$96,446,555.26</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
322 Professional Educational Services – Ius						446,658.01
329 Professional Educational Services – Other						12,299,977.94
330 Other Professional Services						4,400.00
<b>Total Purchased Professional and Technical Services</b>						<b>\$12,751,035.95</b>
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals						800.00
<b>Total Purchased Property Services</b>						<b>\$800.00</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						111.00
550 Printing and Binding						20,520.24
580 Travel						35,462.00
<b>Total Other Purchased Services</b>						<b>\$56,093.24</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						160,639.00
640 Books and Periodicals						837,592.22
<b>Total Supplies</b>						<b>\$998,231.22</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						181,308.68
766 Capitalized Technology Hardware and Equipment – Replacement						22,007.15
<b>Total Property</b>						<b>\$203,315.83</b>
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures						
<b>Total Other Objects</b>						
<b>Total 1000 Instruction</b>						<b>\$228,278,694.13</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1100 Regular Programs – Elementary / Secondary</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	67,107.66					
<b>Total Personnel Services – Salaries</b>	<b>\$67,107.66</b>					
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	5,303.18					
230 PSERS Retirement Contributions	20,660.99					
250 Unemployment Compensation	178.70					
260 Workers' Compensation	1,929.13					
270 Group Insurance – Self-Insurance	28,559.60					
299 All Other Employee Benefits	15,550.21					
<b>Total Personnel Services – Employee Benefits</b>	<b>\$72,181.81</b>					
<b>Total 1100 Regular Programs – Elementary / Secondary</b>	<b>\$139,289.47</b>					

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
<b>1100 Regular Programs – Elementary / Secondary</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						
<b>Total Personnel Services – Salaries</b>						
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						
230 PSERS Retirement Contributions						
250 Unemployment Compensation						
260 Workers' Compensation						
270 Group Insurance – Self-Insurance						
299 All Other Employee Benefits						
<b>Total Personnel Services – Employee Benefits</b>						
<b>Total 1100 Regular Programs – Elementary / Secondary</b>						



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1110 Regular Programs</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	67,107.66					
<b>Total Personnel Services – Salaries</b>	<b>\$67,107.66</b>					
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	5,303.18					
230 PSERS Retirement Contributions	20,660.99					
250 Unemployment Compensation	178.70					
260 Workers' Compensation	1,929.13					
270 Group Insurance – Self-Insurance	28,559.60					
299 All Other Employee Benefits	15,550.21					
<b>Total Personnel Services – Employee Benefits</b>	<b>\$72,181.81</b>					
<b>Total 1110 Regular Programs</b>	<b>\$139,289.47</b>					

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
<b>1110 Regular Programs</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						
<b>Total Personnel Services – Salaries</b>						
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						
230 PSERS Retirement Contributions						
250 Unemployment Compensation						
260 Workers' Compensation						
270 Group Insurance – Self-Insurance						
299 All Other Employee Benefits						
<b>Total Personnel Services – Employee Benefits</b>						
<b>Total 1110 Regular Programs</b>						

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1200 Special Programs – Elementary / Secondary</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	9,521,079.08	117,822,662.63				
<b>Total Personnel Services – Salaries</b>	<b>\$9,521,079.08</b>	<b>\$117,822,662.63</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	690,507.69	9,098,607.55				
230 PSERS Retirement Contributions	2,586,817.77	35,746,416.88				
250 Unemployment Compensation	6,370.12	306,953.01				
260 Workers' Compensation	212,230.30	3,314,410.84				
270 Group Insurance – Self-Insurance	1,959,005.81	30,309,402.31				
299 All Other Employee Benefits	178,156.75	17,670,764.67				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$5,633,088.44</b>	<b>\$96,446,555.26</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
322 Professional Educational Services – Ius		446,658.01				
329 Professional Educational Services – Other	4,979,462.03	12,299,977.94				
330 Other Professional Services		4,400.00				
<b>Total Purchased Professional and Technical Services</b>	<b>\$4,979,462.03</b>	<b>\$12,751,035.95</b>				
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals		800.00				
<b>Total Purchased Property Services</b>		<b>\$800.00</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		111.00				
550 Printing and Binding		20,520.24				
580 Travel		35,462.00				
<b>Total Other Purchased Services</b>		<b>\$56,093.24</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	7,446.13	160,639.00				
640 Books and Periodicals		837,592.22				
<b>Total Supplies</b>	<b>\$7,446.13</b>	<b>\$998,231.22</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		181,308.68				
766 Capitalized Technology Hardware and Equipment – Replacement		22,007.15				
<b>Total Property</b>		<b>\$203,315.83</b>				
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures	12,206,476.68					
<b>Total Other Objects</b>	<b>\$12,206,476.68</b>					
<b>Total 1200 Special Programs – Elementary / Secondary</b>	<b>\$32,347,552.36</b>	<b>\$228,278,694.13</b>				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>1200 Special Programs – Elementary / Secondary</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						117,822,662.63
<b>Total Personnel Services – Salaries</b>						<b>\$117,822,662.63</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						9,098,607.55
230 PSERS Retirement Contributions						35,746,416.88
250 Unemployment Compensation						306,953.01
260 Workers' Compensation						3,314,410.84
270 Group Insurance – Self-Insurance						30,309,402.31
299 All Other Employee Benefits						17,670,764.67
<b>Total Personnel Services – Employee Benefits</b>						<b>\$96,446,555.26</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
322 Professional Educational Services – Ius						446,658.01
329 Professional Educational Services – Other						12,299,977.94
330 Other Professional Services						4,400.00
<b>Total Purchased Professional and Technical Services</b>						<b>\$12,751,035.95</b>
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals						800.00
<b>Total Purchased Property Services</b>						<b>\$800.00</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						111.00
550 Printing and Binding						20,520.24
580 Travel						35,462.00
<b>Total Other Purchased Services</b>						<b>\$56,093.24</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						160,639.00
640 Books and Periodicals						837,592.22
<b>Total Supplies</b>						<b>\$998,231.22</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						181,308.68
766 Capitalized Technology Hardware and Equipment – Replacement						22,007.15
<b>Total Property</b>						<b>\$203,315.83</b>
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures						
<b>Total Other Objects</b>						
<b>Total 1200 Special Programs – Elementary / Secondary</b>						<b>\$228,278,694.13</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1210 Life Skills Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		10,233,416.54				
<b>Total Personnel Services – Salaries</b>		<b>\$10,233,416.54</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		788,824.44				
230 PSERS Retirement Contributions		3,104,321.24				
250 Unemployment Compensation		26,557.91				
260 Workers' Compensation		286,757.43				
270 Group Insurance – Self-Insurance		2,839,004.83				
299 All Other Employee Benefits		1,570,114.30				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$8,615,580.15</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		10,289.27				
<b>Total Supplies</b>		<b>\$10,289.27</b>				
<b>Total 1210 Life Skills Support</b>		<b>\$18,859,285.96</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>1210 Life Skills Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						10,233,416.54
<b>Total Personnel Services – Salaries</b>						<b>\$10,233,416.54</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						788,824.44
230 PSERS Retirement Contributions						3,104,321.24
250 Unemployment Compensation						26,557.91
260 Workers' Compensation						286,757.43
270 Group Insurance – Self-Insurance						2,839,004.83
299 All Other Employee Benefits						1,570,114.30
<b>Total Personnel Services – Employee Benefits</b>						<b>\$8,615,580.15</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						10,289.27
<b>Total Supplies</b>						<b>\$10,289.27</b>
<b>Total 1210 Life Skills Support</b>						<b>\$18,859,285.96</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1220 Sensory Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	1,037,934.32	7,224,041.42				
<b>Total Personnel Services – Salaries</b>	<b>\$1,037,934.32</b>	<b>\$7,224,041.42</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	80,290.33	556,849.72				
230 PSERS Retirement Contributions	314,871.70	2,187,572.84				
250 Unemployment Compensation	3,145.55	18,242.02				
260 Workers' Compensation	35,039.56	197,009.55				
270 Group Insurance – Self-Insurance	237,536.83	1,365,174.02				
299 All Other Employee Benefits	22,867.43	817,507.94				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$693,751.40</b>	<b>\$5,142,356.09</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
322 Professional Educational Services – Ius		105,627.76				
329 Professional Educational Services – Other		4,880,723.94				
<b>Total Purchased Professional and Technical Services</b>		<b>\$4,986,351.70</b>				
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals		800.00				
<b>Total Purchased Property Services</b>		<b>\$800.00</b>				
<b>500 <u>Other Purchased Services</u></b>						
580 Travel		3,673.61				
<b>Total Other Purchased Services</b>		<b>\$3,673.61</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	1,161.13	16,201.06				
640 Books and Periodicals		26,484.00				
<b>Total Supplies</b>	<b>\$1,161.13</b>	<b>\$42,685.06</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		496.43				
<b>Total Property</b>		<b>\$496.43</b>				
<b>Total 1220 Sensory Support</b>	<b>\$1,732,846.85</b>	<b>\$17,400,404.31</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>1220 Sensory Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						7,224,041.42
<b>Total Personnel Services – Salaries</b>						<b>\$7,224,041.42</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						556,849.72
230 PSERS Retirement Contributions						2,187,572.84
250 Unemployment Compensation						18,242.02
260 Workers' Compensation						197,009.55
270 Group Insurance – Self-Insurance						1,365,174.02
299 All Other Employee Benefits						817,507.94
<b>Total Personnel Services – Employee Benefits</b>						<b>\$5,142,356.09</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
322 Professional Educational Services – Ius						105,627.76
329 Professional Educational Services – Other						4,880,723.94
<b>Total Purchased Professional and Technical Services</b>						<b>\$4,986,351.70</b>
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals						800.00
<b>Total Purchased Property Services</b>						<b>\$800.00</b>
<b>500 <u>Other Purchased Services</u></b>						
580 Travel						3,673.61
<b>Total Other Purchased Services</b>						<b>\$3,673.61</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						16,201.06
640 Books and Periodicals						26,484.00
<b>Total Supplies</b>						<b>\$42,685.06</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						496.43
<b>Total Property</b>						<b>\$496.43</b>
<b>Total 1220 Sensory Support</b>						<b>\$17,400,404.31</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1230 Emotional Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	1,116,819.51	29,315,016.88				
<b>Total Personnel Services – Salaries</b>	<b>\$1,116,819.51</b>	<b>\$29,315,016.88</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	85,807.81	2,266,267.98				
230 PSERS Retirement Contributions	336,878.38	8,903,997.45				
250 Unemployment Compensation	2,899.17	77,601.38				
260 Workers' Compensation	31,316.06	837,942.83				
270 Group Insurance – Self-Insurance	233,437.82	7,696,284.43				
299 All Other Employee Benefits	141,171.95	4,548,137.65				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$831,511.19</b>	<b>\$24,330,231.72</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		5,235,000.00				
<b>Total Purchased Professional and Technical Services</b>		<b>\$5,235,000.00</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	1,800.00	32,052.88				
<b>Total Supplies</b>	<b>\$1,800.00</b>	<b>\$32,052.88</b>				
<b>Total 1230 Emotional Support</b>	<b>\$1,950,130.70</b>	<b>\$58,912,301.48</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>1230 Emotional Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						29,315,016.88
<b>Total Personnel Services – Salaries</b>						<b>\$29,315,016.88</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						2,266,267.98
230 PSERS Retirement Contributions						8,903,997.45
250 Unemployment Compensation						77,601.38
260 Workers' Compensation						837,942.83
270 Group Insurance – Self-Insurance						7,696,284.43
299 All Other Employee Benefits						4,548,137.65
<b>Total Personnel Services – Employee Benefits</b>						<b>\$24,330,231.72</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						5,235,000.00
<b>Total Purchased Professional and Technical Services</b>						<b>\$5,235,000.00</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						32,052.88
<b>Total Supplies</b>						<b>\$32,052.88</b>
<b>Total 1230 Emotional Support</b>						<b>\$58,912,301.48</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1240 Academic Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	3,303,733.71	42,134,888.33				
<b>Total Personnel Services – Salaries</b>	<b>\$3,303,733.71</b>	<b>\$42,134,888.33</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	253,252.53	3,239,469.92				
230 PSERS Retirement Contributions	997,455.40	12,768,099.69				
250 Unemployment Compensation		110,766.22				
260 Workers' Compensation	46,606.06	1,196,176.55				
270 Group Insurance – Self-Insurance	637,777.20	7,999,233.75				
299 All Other Employee Benefits	71.35	4,679,538.53				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$1,935,162.54</b>	<b>\$29,993,284.66</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		34,490.00				
330 Other Professional Services		4,400.00				
<b>Total Purchased Professional and Technical Services</b>		<b>\$38,890.00</b>				
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding		7,020.00				
580 Travel		28,987.57				
<b>Total Other Purchased Services</b>		<b>\$36,007.57</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	4,485.00	65,620.34				
640 Books and Periodicals		482,938.40				
<b>Total Supplies</b>	<b>\$4,485.00</b>	<b>\$548,558.74</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		97,470.00				
766 Capitalized Technology Hardware and Equipment – Replacement		12,373.90				
<b>Total Property</b>		<b>\$109,843.90</b>				
<b>Total 1240 Academic Support</b>	<b>\$5,243,381.25</b>	<b>\$72,861,473.20</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>1240 Academic Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						42,134,888.33
<b>Total Personnel Services – Salaries</b>						<b>\$42,134,888.33</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						3,239,469.92
230 PSERS Retirement Contributions						12,768,099.69
250 Unemployment Compensation						110,766.22
260 Workers' Compensation						1,196,176.55
270 Group Insurance – Self-Insurance						7,999,233.75
299 All Other Employee Benefits						4,679,538.53
<b>Total Personnel Services – Employee Benefits</b>						<b>\$29,993,284.66</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						34,490.00
330 Other Professional Services						4,400.00
<b>Total Purchased Professional and Technical Services</b>						<b>\$38,890.00</b>
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding						7,020.00
580 Travel						28,987.57
<b>Total Other Purchased Services</b>						<b>\$36,007.57</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						65,620.34
640 Books and Periodicals						482,938.40
<b>Total Supplies</b>						<b>\$548,558.74</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						97,470.00
766 Capitalized Technology Hardware and Equipment – Replacement						12,373.90
<b>Total Property</b>						<b>\$109,843.90</b>
<b>Total 1240 Academic Support</b>						<b>\$72,861,473.20</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1241 Learning Support – Public</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	3,303,733.71	42,131,539.19				
<b>Total Personnel Services – Salaries</b>	<b>\$3,303,733.71</b>	<b>\$42,131,539.19</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	253,252.53	3,239,213.22				
230 PSERS Retirement Contributions	997,455.40	12,767,093.99				
250 Unemployment Compensation		110,757.50				
260 Workers' Compensation	46,606.06	1,196,082.00				
270 Group Insurance – Self-Insurance	637,777.20	7,998,892.23				
299 All Other Employee Benefits	71.35	4,679,469.06				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$1,935,162.54</b>	<b>\$29,991,508.00</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	4,485.00	61,690.44				
<b>Total Supplies</b>	<b>\$4,485.00</b>	<b>\$61,690.44</b>				
<b>Total 1241 Learning Support – Public</b>	<b>\$5,243,381.25</b>	<b>\$72,184,737.63</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>1241 Learning Support – Public</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						42,131,539.19
<b>Total Personnel Services – Salaries</b>						<b>\$42,131,539.19</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						3,239,213.22
230 PSERS Retirement Contributions						12,767,093.99
250 Unemployment Compensation						110,757.50
260 Workers' Compensation						1,196,082.00
270 Group Insurance – Self-Insurance						7,998,892.23
299 All Other Employee Benefits						4,679,469.06
<b>Total Personnel Services – Employee Benefits</b>						<b>\$29,991,508.00</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						61,690.44
<b>Total Supplies</b>						<b>\$61,690.44</b>
<b>Total 1241 Learning Support – Public</b>						<b>\$72,184,737.63</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1243 Gifted Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		3,349.14				
<b>Total Personnel Services – Salaries</b>		<b>\$3,349.14</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		256.70				
230 PSERS Retirement Contributions		1,005.70				
250 Unemployment Compensation		8.72				
260 Workers' Compensation		94.55				
270 Group Insurance – Self-Insurance		341.52				
299 All Other Employee Benefits		69.47				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$1,776.66</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		34,490.00				
330 Other Professional Services		4,400.00				
<b>Total Purchased Professional and Technical Services</b>		<b>\$38,890.00</b>				
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding		7,020.00				
580 Travel		28,987.57				
<b>Total Other Purchased Services</b>		<b>\$36,007.57</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		3,929.90				
640 Books and Periodicals		482,938.40				
<b>Total Supplies</b>		<b>\$486,868.30</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		97,470.00				
766 Capitalized Technology Hardware and Equipment – Replacement		12,373.90				
<b>Total Property</b>		<b>\$109,843.90</b>				
<b>Total 1243 Gifted Support</b>		<b>\$676,735.57</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>1243 Gifted Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						3,349.14
<b>Total Personnel Services – Salaries</b>						<b>\$3,349.14</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						256.70
230 PSERS Retirement Contributions						1,005.70
250 Unemployment Compensation						8.72
260 Workers' Compensation						94.55
270 Group Insurance – Self-Insurance						341.52
299 All Other Employee Benefits						69.47
<b>Total Personnel Services – Employee Benefits</b>						<b>\$1,776.66</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						34,490.00
330 Other Professional Services						4,400.00
<b>Total Purchased Professional and Technical Services</b>						<b>\$38,890.00</b>
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding						7,020.00
580 Travel						28,987.57
<b>Total Other Purchased Services</b>						<b>\$36,007.57</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						3,929.90
640 Books and Periodicals						482,938.40
<b>Total Supplies</b>						<b>\$486,868.30</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						97,470.00
766 Capitalized Technology Hardware and Equipment – Replacement						12,373.90
<b>Total Property</b>						<b>\$109,843.90</b>
<b>Total 1243 Gifted Support</b>						<b>\$676,735.57</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1260 Physical Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	126,983.21	2,448,881.18				
<b>Total Personnel Services – Salaries</b>	<b>\$126,983.21</b>	<b>\$2,448,881.18</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	9,736.90	187,762.60				
230 PSERS Retirement Contributions	38,133.11	732,848.32				
250 Unemployment Compensation	309.63	6,447.98				
260 Workers' Compensation	3,345.54	69,627.57				
270 Group Insurance – Self-Insurance	20,906.20	423,882.72				
299 All Other Employee Benefits	11,682.46	252,394.01				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$84,113.84</b>	<b>\$1,672,963.20</b>				
<b>500 <u>Other Purchased Services</u></b>						
580 Travel		2,800.82				
<b>Total Other Purchased Services</b>		<b>\$2,800.82</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		3,504.99				
640 Books and Periodicals		34.99				
<b>Total Supplies</b>		<b>\$3,539.98</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		50.74				
<b>Total Property</b>		<b>\$50.74</b>				
<b>Total 1260 Physical Support</b>	<b>\$211,097.05</b>	<b>\$4,128,235.92</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>1260 Physical Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						2,448,881.18
<b>Total Personnel Services – Salaries</b>						<b>\$2,448,881.18</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						187,762.60
230 PSERS Retirement Contributions						732,848.32
250 Unemployment Compensation						6,447.98
260 Workers' Compensation						69,627.57
270 Group Insurance – Self-Insurance						423,882.72
299 All Other Employee Benefits						252,394.01
<b>Total Personnel Services – Employee Benefits</b>						<b>\$1,672,963.20</b>
<b>500 <u>Other Purchased Services</u></b>						
580 Travel						2,800.82
<b>Total Other Purchased Services</b>						<b>\$2,800.82</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						3,504.99
640 Books and Periodicals						34.99
<b>Total Supplies</b>						<b>\$3,539.98</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						50.74
<b>Total Property</b>						<b>\$50.74</b>
<b>Total 1260 Physical Support</b>						<b>\$4,128,235.92</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1270 Multi-Handicapped Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		26,466,418.28				
<b>Total Personnel Services – Salaries</b>		<b>\$26,466,418.28</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	0.32	2,059,432.89				
230 PSERS Retirement Contributions		8,049,577.34				
250 Unemployment Compensation	5.41	67,337.50				
260 Workers' Compensation	58.41	726,896.91				
270 Group Insurance – Self-Insurance	492.43	9,985,822.56				
299 All Other Employee Benefits	172.06	5,803,072.24				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$728.63</b>	<b>\$26,692,139.44</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
322 Professional Educational Services – Ius		341,030.25				
329 Professional Educational Services – Other		2,149,764.00				
<b>Total Purchased Professional and Technical Services</b>		<b>\$2,490,794.25</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		111.00				
550 Printing and Binding		13,500.24				
<b>Total Other Purchased Services</b>		<b>\$13,611.24</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		32,970.46				
640 Books and Periodicals		328,134.83				
<b>Total Supplies</b>		<b>\$361,105.29</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		83,291.51				
766 Capitalized Technology Hardware and Equipment – Replacement		9,633.25				
<b>Total Property</b>		<b>\$92,924.76</b>				
<b>Total 1270 Multi-Handicapped Support</b>	<b>\$728.63</b>	<b>\$56,116,993.26</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>1270 Multi-Handicapped Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						26,466,418.28
<b>Total Personnel Services – Salaries</b>						<b>\$26,466,418.28</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						2,059,432.89
230 PSERS Retirement Contributions						8,049,577.34
250 Unemployment Compensation						67,337.50
260 Workers' Compensation						726,896.91
270 Group Insurance – Self-Insurance						9,985,822.56
299 All Other Employee Benefits						5,803,072.24
<b>Total Personnel Services – Employee Benefits</b>						<b>\$26,692,139.44</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
322 Professional Educational Services – Ius						341,030.25
329 Professional Educational Services – Other						2,149,764.00
<b>Total Purchased Professional and Technical Services</b>						<b>\$2,490,794.25</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						111.00
550 Printing and Binding						13,500.24
<b>Total Other Purchased Services</b>						<b>\$13,611.24</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						32,970.46
640 Books and Periodicals						328,134.83
<b>Total Supplies</b>						<b>\$361,105.29</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						83,291.51
766 Capitalized Technology Hardware and Equipment – Replacement						9,633.25
<b>Total Property</b>						<b>\$92,924.76</b>
<b>Total 1270 Multi-Handicapped Support</b>						<b>\$56,116,993.26</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1280 Early Intervention Support						
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other	2,329,914.14					
<b>Total Purchased Professional and Technical Services</b>	<b>\$2,329,914.14</b>					
<b>Total 1280 Early Intervention Support</b>	<b>\$2,329,914.14</b>					

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
1280 Early Intervention Support						
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						
Total Purchased Professional and Technical Services						
Total 1280 Early Intervention Support						

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1290 Special Programs - Other Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	3,935,608.33					
<b>Total Personnel Services – Salaries</b>	<b>\$3,935,608.33</b>					
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	261,419.80					
230 PSERS Retirement Contributions	899,479.18					
250 Unemployment Compensation	10.36					
260 Workers' Compensation	95,864.67					
270 Group Insurance – Self-Insurance	828,855.33					
299 All Other Employee Benefits	2,191.50					
<b>Total Personnel Services – Employee Benefits</b>	<b>\$2,087,820.84</b>					
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other	2,649,547.89					
<b>Total Purchased Professional and Technical Services</b>	<b>\$2,649,547.89</b>					
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures	12,206,476.68					
<b>Total Other Objects</b>	<b>\$12,206,476.68</b>					
<b>Total 1290 Special Programs - Other Support</b>	<b>\$20,879,453.74</b>					

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
<b>1290 Special Programs - Other Support</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						
<b>Total Personnel Services – Salaries</b>						
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						
230 PSERS Retirement Contributions						
250 Unemployment Compensation						
260 Workers' Compensation						
270 Group Insurance – Self-Insurance						
299 All Other Employee Benefits						
<b>Total Personnel Services – Employee Benefits</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						
<b>Total Purchased Professional and Technical Services</b>						
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures						
<b>Total Other Objects</b>						
<b>Total 1290 Special Programs - Other Support</b>						



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1500 Nonpublic School Programs</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other	13,409,240.92					
<b>Total Purchased Professional and Technical Services</b>	<b>\$13,409,240.92</b>					
<b>Total 1500 Nonpublic School Programs</b>	<b>\$13,409,240.92</b>					

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
1500 Nonpublic School Programs						
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						
Total Purchased Professional and Technical Services						
Total 1500 Nonpublic School Programs						

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2000 Support Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	7,104,824.49	16,419,587.97	15,135,853.86			
<b>Total Personnel Services – Salaries</b>	<b>\$7,104,824.49</b>	<b>\$16,419,587.97</b>	<b>\$15,135,853.86</b>			
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	533,001.14	1,287,907.66	830,174.62			
230 PSERS Retirement Contributions	2,134,937.36	5,053,193.50	3,237,404.76			
250 Unemployment Compensation	18,164.45	51,228.79	28,375.45			
260 Workers' Compensation	197,606.11	553,085.70	306,374.05			
270 Group Insurance – Self-Insurance	1,197,146.65	5,157,136.18	4,188,656.65			
299 All Other Employee Benefits	410,594.39	2,170,950.51	1,468,198.64			
<b>Total Personnel Services – Employee Benefits</b>	<b>\$4,491,450.10</b>	<b>\$14,273,502.34</b>	<b>\$10,059,184.17</b>			
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services	29,193.96	139,923.76				
329 Professional Educational Services – Other	4,525,551.11	302,556.64				
330 Other Professional Services	22,522.11	165,861.39	553,596.94			
340 Technical Services	5,873.27	59,577.50				
390 Other Purchased Professional and Technical Services	451.88	5,991.61	5,612.70			
<b>Total Purchased Professional and Technical Services</b>	<b>\$4,583,592.33</b>	<b>\$673,910.90</b>	<b>\$559,209.64</b>			
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services	346,266.83	954,554.93	13,460,314.51			
420 Utility Services	8,206.54	108,812.66				
430 Repairs and Maintenance Services	5,653.56	74,962.08	1,252,723.54			
440 Rentals	8,546.36	113,318.23				
450 Construction Services	3,396.51	45,035.19				
490 Other Purchased Property Services	136.51	1,810.09				
<b>Total Purchased Property Services</b>	<b>\$372,206.31</b>	<b>\$1,298,493.18</b>	<b>\$14,713,038.05</b>			
<b>500 <u>Other Purchased Services</u></b>						
513 Contracted Carriers			31,318,871.53			
515 Public Carriers			722,226.62			
520 Insurance – General	11,817.45	120,307.15				
523 General Property and Liability Insurance		36,392.27				
530 Communications	8,377.25	94,533.03	26,906.66			
541 Advertising Related to Federal Grant Awards	355.18	4,709.38	163.53			
550 Printing and Binding	25,702.30	4,179.45	17,871.10			
580 Travel	102,069.51	12,434.44	3,099.38			
591 Services Purchased Locally	16.20	214.79	4,655.80			
<b>Total Other Purchased Services</b>	<b>\$148,337.89</b>	<b>\$272,770.51</b>	<b>\$32,093,794.62</b>			
<b>600 <u>Supplies</u></b>						
610 General Supplies	1,139,470.85	219,765.02	924,747.33			
620 Energy	39,858.21	528,490.17	752,109.75			
640 Books and Periodicals	1,197,979.93	232,318.67				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2000 Support Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						31,555,441.83
<b>Total Personnel Services – Salaries</b>						<b>\$31,555,441.83</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						2,118,082.28
230 PSERS Retirement Contributions						8,290,598.26
250 Unemployment Compensation						79,604.24
260 Workers' Compensation						859,459.75
270 Group Insurance – Self-Insurance						9,345,792.83
299 All Other Employee Benefits						3,639,149.15
<b>Total Personnel Services – Employee Benefits</b>						<b>\$24,332,686.51</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						139,923.76
329 Professional Educational Services – Other						302,556.64
330 Other Professional Services						719,458.33
340 Technical Services						59,577.50
390 Other Purchased Professional and Technical Services						11,604.31
<b>Total Purchased Professional and Technical Services</b>						<b>\$1,233,120.54</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services						14,414,869.44
420 Utility Services						108,812.66
430 Repairs and Maintenance Services						1,327,685.62
440 Rentals						113,318.23
450 Construction Services						45,035.19
490 Other Purchased Property Services						1,810.09
<b>Total Purchased Property Services</b>						<b>\$16,011,531.23</b>
<b>500 <u>Other Purchased Services</u></b>						
513 Contracted Carriers						31,318,871.53
515 Public Carriers						722,226.62
520 Insurance – General						120,307.15
523 General Property and Liability Insurance						36,392.27
530 Communications						121,439.69
541 Advertising Related to Federal Grant Awards						4,872.91
550 Printing and Binding						22,050.55
580 Travel						15,533.82
591 Services Purchased Locally						4,870.59
<b>Total Other Purchased Services</b>						<b>\$32,366,565.13</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						1,144,512.35
620 Energy						1,280,599.92
640 Books and Periodicals						232,318.67

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2000 Support Services</b>						
<b>Total Supplies</b>	<b>\$2,377,308.99</b>	<b>\$980,573.86</b>	<b>\$1,676,857.08</b>			
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional	954.07	12,650.23				
762 Capitalized Equipment - Replacement	1,315,584.21	164,771.45	255,470.73			
766 Capitalized Technology Hardware and Equipment – Replacement	141,548.00	19,537.75				
<b>Total Property</b>	<b>\$1,458,086.28</b>	<b>\$196,959.43</b>	<b>\$255,470.73</b>			
<b>800 <u>Other Objects</u></b>						
810 Dues and Fees	8,820.62	116,954.85				
820 Claims and Judgments Against the LEA	23,631.79	14,041,827.22				
830 Interest	6,163.20	81,719.40				
890 Miscellaneous Expenditures	2,217.25	26,306.04				
<b>Total Other Objects</b>	<b>\$40,832.86</b>	<b>\$14,266,807.51</b>				
<b>Total 2000 Support Services</b>	<b>\$20,576,639.25</b>	<b>\$48,382,605.70</b>	<b>\$74,493,408.15</b>			

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2000 Support Services</b>						
<b>Total Supplies</b>						<b>\$2,657,430.94</b>
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional						12,650.23
762 Capitalized Equipment - Replacement						420,242.18
766 Capitalized Technology Hardware and Equipment – Replacement						19,537.75
<b>Total Property</b>						<b>\$452,430.16</b>
<b>800 <u>Other Objects</u></b>						
810 Dues and Fees						116,954.85
820 Claims and Judgments Against the LEA						14,041,827.22
830 Interest						81,719.40
890 Miscellaneous Expenditures						26,306.04
<b>Total Other Objects</b>						<b>\$14,266,807.51</b>
<b>Total 2000 Support Services</b>						<b>\$122,876,013.85</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2100 Support Services – Students</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	866,450.33	9,618,597.67				
<b>Total Personnel Services – Salaries</b>	<b>\$866,450.33</b>	<b>\$9,618,597.67</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	65,104.52	737,193.18				
230 PSERS Retirement Contributions	260,458.11	2,903,974.45				
250 Unemployment Compensation	2,242.46	25,170.95				
260 Workers' Compensation	24,221.04	271,792.36				
270 Group Insurance – Self-Insurance	139,097.58	1,637,489.43				
299 All Other Employee Benefits	44,771.67	902,607.74				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$535,895.38</b>	<b>\$6,478,228.11</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		3,148.80				
329 Professional Educational Services – Other	81,965.18	13,428.44				
<b>Total Purchased Professional and Technical Services</b>	<b>\$81,965.18</b>	<b>\$16,577.24</b>				
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services		960.90				
<b>Total Purchased Property Services</b>		<b>\$960.90</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		33.33				
550 Printing and Binding		16.85				
580 Travel	2,506.39	2,591.32				
<b>Total Other Purchased Services</b>	<b>\$2,506.39</b>	<b>\$2,641.50</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	6,798.92	10,368.91				
640 Books and Periodicals		208,535.35				
<b>Total Supplies</b>	<b>\$6,798.92</b>	<b>\$218,904.26</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement	4,549.00	393.70				
766 Capitalized Technology Hardware and Equipment – Replacement		24.56				
<b>Total Property</b>	<b>\$4,549.00</b>	<b>\$418.26</b>				
<b>Total 2100 Support Services – Students</b>	<b>\$1,498,165.20</b>	<b>\$16,336,327.94</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2100 Support Services – Students</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						9,618,597.67
<b>Total Personnel Services – Salaries</b>						<b>\$9,618,597.67</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						737,193.18
230 PSERS Retirement Contributions						2,903,974.45
250 Unemployment Compensation						25,170.95
260 Workers' Compensation						271,792.36
270 Group Insurance – Self-Insurance						1,637,489.43
299 All Other Employee Benefits						902,607.74
<b>Total Personnel Services – Employee Benefits</b>						<b>\$6,478,228.11</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						3,148.80
329 Professional Educational Services – Other						13,428.44
<b>Total Purchased Professional and Technical Services</b>						<b>\$16,577.24</b>
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services						960.90
<b>Total Purchased Property Services</b>						<b>\$960.90</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						33.33
550 Printing and Binding						16.85
580 Travel						2,591.32
<b>Total Other Purchased Services</b>						<b>\$2,641.50</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						10,368.91
640 Books and Periodicals						208,535.35
<b>Total Supplies</b>						<b>\$218,904.26</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						393.70
766 Capitalized Technology Hardware and Equipment – Replacement						24.56
<b>Total Property</b>						<b>\$418.26</b>
<b>Total 2100 Support Services – Students</b>						<b>\$16,336,327.94</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2110 Supervision of Student Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	84,787.08	13,216.68				
<b>Total Personnel Services – Salaries</b>	<b>\$84,787.08</b>	<b>\$13,216.68</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	6,446.64	920.45				
230 PSERS Retirement Contributions	25,503.09	3,975.61				
250 Unemployment Compensation	220.35	34.39				
260 Workers' Compensation	2,381.17	371.31				
270 Group Insurance – Self-Insurance	14,598.48	2,667.94				
299 All Other Employee Benefits	2,070.74	506.84				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$51,220.47</b>	<b>\$8,476.54</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other	81,965.18					
<b>Total Purchased Professional and Technical Services</b>	<b>\$81,965.18</b>					
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		32.23				
580 Travel	782.70					
<b>Total Other Purchased Services</b>	<b>\$782.70</b>	<b>\$32.23</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	6,598.92	19.50				
<b>Total Supplies</b>	<b>\$6,598.92</b>	<b>\$19.50</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement	4,549.00					
<b>Total Property</b>	<b>\$4,549.00</b>					
<b>Total 2110 Supervision of Student Services</b>	<b>\$229,903.35</b>	<b>\$21,744.95</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2110 Supervision of Student Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						13,216.68
<b>Total Personnel Services – Salaries</b>						<b>\$13,216.68</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						920.45
230 PSERS Retirement Contributions						3,975.61
250 Unemployment Compensation						34.39
260 Workers' Compensation						371.31
270 Group Insurance – Self-Insurance						2,667.94
299 All Other Employee Benefits						506.84
<b>Total Personnel Services – Employee Benefits</b>						<b>\$8,476.54</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						
<b>Total Purchased Professional and Technical Services</b>						
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						32.23
580 Travel						
<b>Total Other Purchased Services</b>						<b>\$32.23</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						19.50
<b>Total Supplies</b>						<b>\$19.50</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						
<b>Total Property</b>						
<b>Total 2110 Supervision of Student Services</b>						<b>\$21,744.95</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2111 Supervision of Student Services – Head of Component</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		4,704.68				
<b>Total Personnel Services – Salaries</b>		<b>\$4,704.68</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		291.09				
230 PSERS Retirement Contributions		1,415.12				
250 Unemployment Compensation		12.24				
260 Workers' Compensation		132.13				
270 Group Insurance – Self-Insurance		678.11				
299 All Other Employee Benefits		137.94				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$2,666.63</b>				
<b>Total 2111 Supervision of Student Services – Head of Component</b>		<b>\$7,371.31</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2111 Supervision of Student Services – Head of Component</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						4,704.68
<b>Total Personnel Services – Salaries</b>						<b>\$4,704.68</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						291.09
230 PSERS Retirement Contributions						1,415.12
250 Unemployment Compensation						12.24
260 Workers' Compensation						132.13
270 Group Insurance – Self-Insurance						678.11
299 All Other Employee Benefits						137.94
<b>Total Personnel Services – Employee Benefits</b>						<b>\$2,666.63</b>
<b>Total 2111 Supervision of Student Services – Head of Component</b>						<b>\$7,371.31</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2119 Supervision of Student Services – All Other Supervision</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	84,787.08	8,512.00				
<b>Total Personnel Services – Salaries</b>	<b>\$84,787.08</b>	<b>\$8,512.00</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	6,446.64	629.36				
230 PSERS Retirement Contributions	25,503.09	2,560.49				
250 Unemployment Compensation	220.35	22.15				
260 Workers' Compensation	2,381.17	239.18				
270 Group Insurance – Self-Insurance	14,598.48	1,989.83				
299 All Other Employee Benefits	2,070.74	368.90				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$51,220.47</b>	<b>\$5,809.91</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other	81,965.18					
<b>Total Purchased Professional and Technical Services</b>	<b>\$81,965.18</b>					
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		32.23				
580 Travel	782.70					
<b>Total Other Purchased Services</b>	<b>\$782.70</b>	<b>\$32.23</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	6,598.92	19.50				
<b>Total Supplies</b>	<b>\$6,598.92</b>	<b>\$19.50</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement	4,549.00					
<b>Total Property</b>	<b>\$4,549.00</b>					
<b>Total 2119 Supervision of Student Services – All Other Supervision</b>	<b>\$229,903.35</b>	<b>\$14,373.64</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2119 Supervision of Student Services – All Other Supervision</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						8,512.00
<b>Total Personnel Services – Salaries</b>						<b>\$8,512.00</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						629.36
230 PSERS Retirement Contributions						2,560.49
250 Unemployment Compensation						22.15
260 Workers' Compensation						239.18
270 Group Insurance – Self-Insurance						1,989.83
299 All Other Employee Benefits						368.90
<b>Total Personnel Services – Employee Benefits</b>						<b>\$5,809.91</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						
<b>Total Purchased Professional and Technical Services</b>						
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						32.23
580 Travel						
<b>Total Other Purchased Services</b>						<b>\$32.23</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						19.50
<b>Total Supplies</b>						<b>\$19.50</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						
<b>Total Property</b>						
<b>Total 2119 Supervision of Student Services – All Other Supervision</b>						<b>\$14,373.64</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2120 Guidance Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	506,404.31	259,011.44				
<b>Total Personnel Services – Salaries</b>	<b>\$506,404.31</b>	<b>\$259,011.44</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	37,536.50	19,847.91				
230 PSERS Retirement Contributions	152,294.59	77,566.45				
250 Unemployment Compensation	1,311.46	678.32				
260 Workers' Compensation	14,163.45	7,325.27				
270 Group Insurance – Self-Insurance	96,112.30	49,457.68				
299 All Other Employee Benefits	12,823.48	26,584.82				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$314,241.78</b>	<b>\$181,460.45</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		3,148.80				
329 Professional Educational Services – Other		10,306.46				
<b>Total Purchased Professional and Technical Services</b>		<b>\$13,455.26</b>				
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services		960.90				
<b>Total Purchased Property Services</b>		<b>\$960.90</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		0.96				
550 Printing and Binding		3.29				
580 Travel	1,723.69	2,343.79				
<b>Total Other Purchased Services</b>	<b>\$1,723.69</b>	<b>\$2,348.04</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		516.30				
640 Books and Periodicals		929.33				
<b>Total Supplies</b>		<b>\$1,445.63</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		335.18				
766 Capitalized Technology Hardware and Equipment – Replacement		24.56				
<b>Total Property</b>		<b>\$359.74</b>				
<b>Total 2120 Guidance Services</b>	<b>\$822,369.78</b>	<b>\$459,041.46</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2120 Guidance Services</b>						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						259,011.44
<b>Total Personnel Services – Salaries</b>						<b>\$259,011.44</b>
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						19,847.91
230 PSERS Retirement Contributions						77,566.45
250 Unemployment Compensation						678.32
260 Workers' Compensation						7,325.27
270 Group Insurance – Self-Insurance						49,457.68
299 All Other Employee Benefits						26,584.82
<b>Total Personnel Services – Employee Benefits</b>						<b>\$181,460.45</b>
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						3,148.80
329 Professional Educational Services – Other						10,306.46
<b>Total Purchased Professional and Technical Services</b>						<b>\$13,455.26</b>
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services						960.90
<b>Total Purchased Property Services</b>						<b>\$960.90</b>
500 <u>Other Purchased Services</u>						
530 Communications						0.96
550 Printing and Binding						3.29
580 Travel						2,343.79
<b>Total Other Purchased Services</b>						<b>\$2,348.04</b>
600 <u>Supplies</u>						
610 General Supplies						516.30
640 Books and Periodicals						929.33
<b>Total Supplies</b>						<b>\$1,445.63</b>
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						335.18
766 Capitalized Technology Hardware and Equipment – Replacement						24.56
<b>Total Property</b>						<b>\$359.74</b>
<b>Total 2120 Guidance Services</b>						<b>\$459,041.46</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2130 Attendance Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		7,307.67				
<b>Total Personnel Services – Salaries</b>		<b>\$7,307.67</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		546.65				
230 PSERS Retirement Contributions		2,199.03				
250 Unemployment Compensation		18.98				
260 Workers' Compensation		205.00				
270 Group Insurance – Self-Insurance		1,775.32				
299 All Other Employee Benefits		248.39				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$4,993.37</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		1.98				
<b>Total Purchased Professional and Technical Services</b>		<b>\$1.98</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		0.14				
550 Printing and Binding		13.56				
580 Travel		17.20				
<b>Total Other Purchased Services</b>		<b>\$30.90</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		100.61				
640 Books and Periodicals		1.97				
<b>Total Supplies</b>		<b>\$102.58</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		58.52				
<b>Total Property</b>		<b>\$58.52</b>				
<b>Total 2130 Attendance Services</b>		<b>\$12,495.02</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2130 Attendance Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						7,307.67
<b>Total Personnel Services – Salaries</b>						<b>\$7,307.67</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						546.65
230 PSERS Retirement Contributions						2,199.03
250 Unemployment Compensation						18.98
260 Workers' Compensation						205.00
270 Group Insurance – Self-Insurance						1,775.32
299 All Other Employee Benefits						248.39
<b>Total Personnel Services – Employee Benefits</b>						<b>\$4,993.37</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						1.98
<b>Total Purchased Professional and Technical Services</b>						<b>\$1.98</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						0.14
550 Printing and Binding						13.56
580 Travel						17.20
<b>Total Other Purchased Services</b>						<b>\$30.90</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						100.61
640 Books and Periodicals						1.97
<b>Total Supplies</b>						<b>\$102.58</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						58.52
<b>Total Property</b>						<b>\$58.52</b>
<b>Total 2130 Attendance Services</b>						<b>\$12,495.02</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2140 Psychological Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	275,258.94	9,337,939.84				
<b>Total Personnel Services – Salaries</b>	<b>\$275,258.94</b>	<b>\$9,337,939.84</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	21,121.38	715,791.86				
230 PSERS Retirement Contributions	82,660.43	2,819,896.41				
250 Unemployment Compensation	710.65	24,435.78				
260 Workers' Compensation	7,676.42	263,853.24				
270 Group Insurance – Self-Insurance	28,386.80	1,583,139.40				
299 All Other Employee Benefits	29,877.45	875,082.66				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$170,433.13</b>	<b>\$6,282,199.35</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		3,120.00				
<b>Total Purchased Professional and Technical Services</b>		<b>\$3,120.00</b>				
<b>500 <u>Other Purchased Services</u></b>						
580 Travel		230.33				
<b>Total Other Purchased Services</b>		<b>\$230.33</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	200.00	9,732.50				
640 Books and Periodicals		207,604.05				
<b>Total Supplies</b>	<b>\$200.00</b>	<b>\$217,336.55</b>				
<b>Total 2140 Psychological Services</b>	<b>\$445,892.07</b>	<b>\$15,840,826.07</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2140 Psychological Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						9,337,939.84
<b>Total Personnel Services – Salaries</b>						<b>\$9,337,939.84</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						715,791.86
230 PSERS Retirement Contributions						2,819,896.41
250 Unemployment Compensation						24,435.78
260 Workers' Compensation						263,853.24
270 Group Insurance – Self-Insurance						1,583,139.40
299 All Other Employee Benefits						875,082.66
<b>Total Personnel Services – Employee Benefits</b>						<b>\$6,282,199.35</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						3,120.00
<b>Total Purchased Professional and Technical Services</b>						<b>\$3,120.00</b>
<b>500 <u>Other Purchased Services</u></b>						
580 Travel						230.33
<b>Total Other Purchased Services</b>						<b>\$230.33</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						9,732.50
640 Books and Periodicals						207,604.05
<b>Total Supplies</b>						<b>\$217,336.55</b>
<b>Total 2140 Psychological Services</b>						<b>\$15,840,826.07</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2190 Other Student Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		1,122.04				
<b>Total Personnel Services – Salaries</b>		<b>\$1,122.04</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		86.31				
230 PSERS Retirement Contributions		336.95				
250 Unemployment Compensation		3.48				
260 Workers' Compensation		37.54				
270 Group Insurance – Self-Insurance		449.09				
299 All Other Employee Benefits		185.03				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$1,098.40</b>				
<b>Total 2190 Other Student Services</b>		<b>\$2,220.44</b>				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
<b>2190 Other Student Services</b>						
<b>100 Personnel Services – Salaries</b>						
100 Personnel Services – Salaries						1,122.04
<b>Total Personnel Services – Salaries</b>						<b>\$1,122.04</b>
<b>200 Personnel Services – Employee Benefits</b>						
220 Social Security Contributions						86.31
230 PSERS Retirement Contributions						336.95
250 Unemployment Compensation						3.48
260 Workers' Compensation						37.54
270 Group Insurance – Self-Insurance						449.09
299 All Other Employee Benefits						185.03
<b>Total Personnel Services – Employee Benefits</b>						<b>\$1,098.40</b>
<b>Total 2190 Other Student Services</b>						<b>\$2,220.44</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2200 Support Services – Instructional Staff</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	230,165.04	165,314.90				
<b>Total Personnel Services – Salaries</b>	<b>\$230,165.04</b>	<b>\$165,314.90</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	16,409.81	12,240.88				
230 PSERS Retirement Contributions	60,836.91	48,132.73				
250 Unemployment Compensation	442.86	418.81				
260 Workers' Compensation	5,812.78	4,520.48				
270 Group Insurance – Self-Insurance	24,307.04	28,262.27				
299 All Other Employee Benefits	5,625.35	12,038.10				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$113,434.75</b>	<b>\$105,613.27</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		1,804.25				
329 Professional Educational Services – Other	1,258,417.63	225,496.34				
330 Other Professional Services	8,013.00	3,296.67				
340 Technical Services	1,380.00	15.25				
<b>Total Purchased Professional and Technical Services</b>	<b>\$1,267,810.63</b>	<b>\$230,612.51</b>				
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services		68.44				
440 Rentals		501.68				
<b>Total Purchased Property Services</b>		<b>\$570.12</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		19.64				
541 Advertising Related to Federal Grant Awards		10.80				
550 Printing and Binding	3,727.10	783.38				
580 Travel	73,381.47	795.60				
591 Services Purchased Locally		115.69				
<b>Total Other Purchased Services</b>	<b>\$77,108.57</b>	<b>\$1,725.11</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	300,690.82	6,285.46				
640 Books and Periodicals	130,126.53	3,158.57				
<b>Total Supplies</b>	<b>\$430,817.35</b>	<b>\$9,444.03</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement	4,716.54	51,558.86				
766 Capitalized Technology Hardware and Equipment – Replacement		928.86				
<b>Total Property</b>	<b>\$4,716.54</b>	<b>\$52,487.72</b>				
<b>Total 2200 Support Services – Instructional Staff</b>	<b>\$2,124,052.88</b>	<b>\$565,767.66</b>				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2200 Support Services – Instructional Staff</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						165,314.90
<b>Total Personnel Services – Salaries</b>						<b>\$165,314.90</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						12,240.88
230 PSERS Retirement Contributions						48,132.73
250 Unemployment Compensation						418.81
260 Workers' Compensation						4,520.48
270 Group Insurance – Self-Insurance						28,262.27
299 All Other Employee Benefits						12,038.10
<b>Total Personnel Services – Employee Benefits</b>						<b>\$105,613.27</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						1,804.25
329 Professional Educational Services – Other						225,496.34
330 Other Professional Services						3,296.67
340 Technical Services						15.25
<b>Total Purchased Professional and Technical Services</b>						<b>\$230,612.51</b>
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services						68.44
440 Rentals						501.68
<b>Total Purchased Property Services</b>						<b>\$570.12</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						19.64
541 Advertising Related to Federal Grant Awards						10.80
550 Printing and Binding						783.38
580 Travel						795.60
591 Services Purchased Locally						115.69
<b>Total Other Purchased Services</b>						<b>\$1,725.11</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						6,285.46
640 Books and Periodicals						3,158.57
<b>Total Supplies</b>						<b>\$9,444.03</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						51,558.86
766 Capitalized Technology Hardware and Equipment – Replacement						928.86
<b>Total Property</b>						<b>\$52,487.72</b>
<b>Total 2200 Support Services – Instructional Staff</b>						<b>\$565,767.66</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2210 Supervision of Educational Media Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		3,544.64				
<b>Total Personnel Services – Salaries</b>		<b>\$3,544.64</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		258.24				
230 PSERS Retirement Contributions		1,051.24				
250 Unemployment Compensation		9.11				
260 Workers' Compensation		98.33				
270 Group Insurance – Self-Insurance		1,050.09				
299 All Other Employee Benefits		180.02				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$2,647.03</b>				
<b>Total 2210 Supervision of Educational Media Services</b>		<b>\$6,191.67</b>				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
<b>2210 Supervision of Educational Media Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						3,544.64
<b>Total Personnel Services – Salaries</b>						<b>\$3,544.64</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						258.24
230 PSERS Retirement Contributions						1,051.24
250 Unemployment Compensation						9.11
260 Workers' Compensation						98.33
270 Group Insurance – Self-Insurance						1,050.09
299 All Other Employee Benefits						180.02
<b>Total Personnel Services – Employee Benefits</b>						<b>\$2,647.03</b>
<b>Total 2210 Supervision of Educational Media Services</b>						<b>\$6,191.67</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2211 Supervision of Educational Media Services – Head of Component</b>						
<b>100 Personnel Services – Salaries</b>						
100 Personnel Services – Salaries		3,544.64				
<b>Total Personnel Services – Salaries</b>		<b>\$3,544.64</b>				
<b>200 Personnel Services – Employee Benefits</b>						
220 Social Security Contributions		258.24				
230 PSERS Retirement Contributions		1,051.24				
250 Unemployment Compensation		9.11				
260 Workers' Compensation		98.33				
270 Group Insurance – Self-Insurance		1,050.09				
299 All Other Employee Benefits		180.02				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$2,647.03</b>				
<b>Total 2211 Supervision of Educational Media Services – Head of Component</b>		<b>\$6,191.67</b>				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
<b>2211 Supervision of Educational Media Services – Head of Component</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						3,544.64
<b>Total Personnel Services – Salaries</b>						<b>\$3,544.64</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						258.24
230 PSERS Retirement Contributions						1,051.24
250 Unemployment Compensation						9.11
260 Workers' Compensation						98.33
270 Group Insurance – Self-Insurance						1,050.09
299 All Other Employee Benefits						180.02
<b>Total Personnel Services – Employee Benefits</b>						<b>\$2,647.03</b>
<b>Total 2211 Supervision of Educational Media Services – Head of Component</b>						<b>\$6,191.67</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2220 Technology Support Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		12,134.45				
<b>Total Personnel Services – Salaries</b>		<b>\$12,134.45</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		902.41				
230 PSERS Retirement Contributions		3,643.31				
250 Unemployment Compensation		31.53				
260 Workers' Compensation		340.60				
270 Group Insurance – Self-Insurance		2,827.63				
299 All Other Employee Benefits		551.72				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$8,297.20</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		1,804.25				
329 Professional Educational Services – Other		116,989.30				
<b>Total Purchased Professional and Technical Services</b>		<b>\$118,793.55</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		2.74				
541 Advertising Related to Federal Grant Awards		10.80				
550 Printing and Binding		7.21				
580 Travel		14.64				
<b>Total Other Purchased Services</b>		<b>\$35.39</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		266.40				
640 Books and Periodicals		36.01				
<b>Total Supplies</b>		<b>\$302.41</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		35,880.70				
766 Capitalized Technology Hardware and Equipment – Replacement		222.86				
<b>Total Property</b>		<b>\$36,103.56</b>				
<b>Total 2220 Technology Support Services</b>		<b>\$175,666.56</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2220 Technology Support Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						12,134.45
<b>Total Personnel Services – Salaries</b>						<b>\$12,134.45</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						902.41
230 PSERS Retirement Contributions						3,643.31
250 Unemployment Compensation						31.53
260 Workers' Compensation						340.60
270 Group Insurance – Self-Insurance						2,827.63
299 All Other Employee Benefits						551.72
<b>Total Personnel Services – Employee Benefits</b>						<b>\$8,297.20</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						1,804.25
329 Professional Educational Services – Other						116,989.30
<b>Total Purchased Professional and Technical Services</b>						<b>\$118,793.55</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						2.74
541 Advertising Related to Federal Grant Awards						10.80
550 Printing and Binding						7.21
580 Travel						14.64
<b>Total Other Purchased Services</b>						<b>\$35.39</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						266.40
640 Books and Periodicals						36.01
<b>Total Supplies</b>						<b>\$302.41</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						35,880.70
766 Capitalized Technology Hardware and Equipment – Replacement						222.86
<b>Total Property</b>						<b>\$36,103.56</b>
<b>Total 2220 Technology Support Services</b>						<b>\$175,666.56</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2230 Educational Television Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		303.59				
<b>Total Personnel Services – Salaries</b>		<b>\$303.59</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		23.22				
230 PSERS Retirement Contributions		91.94				
250 Unemployment Compensation		0.79				
260 Workers' Compensation		8.57				
270 Group Insurance – Self-Insurance		23.13				
299 All Other Employee Benefits		0.65				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$148.30</b>				
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding		0.25				
580 Travel		27.24				
<b>Total Other Purchased Services</b>		<b>\$27.49</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		4,046.42				
640 Books and Periodicals		61.01				
<b>Total Supplies</b>		<b>\$4,107.43</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		1,270.63				
<b>Total Property</b>		<b>\$1,270.63</b>				
<b>Total 2230 Educational Television Services</b>		<b>\$5,857.44</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2230 Educational Television Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						303.59
<b>Total Personnel Services – Salaries</b>						<b>\$303.59</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						23.22
230 PSERS Retirement Contributions						91.94
250 Unemployment Compensation						0.79
260 Workers' Compensation						8.57
270 Group Insurance – Self-Insurance						23.13
299 All Other Employee Benefits						0.65
<b>Total Personnel Services – Employee Benefits</b>						<b>\$148.30</b>
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding						0.25
580 Travel						27.24
<b>Total Other Purchased Services</b>						<b>\$27.49</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						4,046.42
640 Books and Periodicals						61.01
<b>Total Supplies</b>						<b>\$4,107.43</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						1,270.63
<b>Total Property</b>						<b>\$1,270.63</b>
<b>Total 2230 Educational Television Services</b>						<b>\$5,857.44</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2250 School Library Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		2,498.32				
<b>Total Personnel Services – Salaries</b>		<b>\$2,498.32</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		191.75				
230 PSERS Retirement Contributions		750.24				
250 Unemployment Compensation		6.60				
260 Workers' Compensation		71.20				
270 Group Insurance – Self-Insurance		643.34				
299 All Other Employee Benefits		275.40				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$1,938.53</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		32,556.85				
<b>Total Purchased Professional and Technical Services</b>		<b>\$32,556.85</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		1.98				
640 Books and Periodicals		146.85				
<b>Total Supplies</b>		<b>\$148.83</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		7,696.42				
766 Capitalized Technology Hardware and Equipment – Replacement		477.52				
<b>Total Property</b>		<b>\$8,173.94</b>				
<b>Total 2250 School Library Services</b>		<b>\$45,316.47</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2250 School Library Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						2,498.32
<b>Total Personnel Services – Salaries</b>						<b>\$2,498.32</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						191.75
230 PSERS Retirement Contributions						750.24
250 Unemployment Compensation						6.60
260 Workers' Compensation						71.20
270 Group Insurance – Self-Insurance						643.34
299 All Other Employee Benefits						275.40
<b>Total Personnel Services – Employee Benefits</b>						<b>\$1,938.53</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						32,556.85
<b>Total Purchased Professional and Technical Services</b>						<b>\$32,556.85</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						1.98
640 Books and Periodicals						146.85
<b>Total Supplies</b>						<b>\$148.83</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						7,696.42
766 Capitalized Technology Hardware and Equipment – Replacement						477.52
<b>Total Property</b>						<b>\$8,173.94</b>
<b>Total 2250 School Library Services</b>						<b>\$45,316.47</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2260 Instruction and Curriculum Development Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		47,424.59				
<b>Total Personnel Services – Salaries</b>		<b>\$47,424.59</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		3,571.72				
230 PSERS Retirement Contributions		14,253.99				
250 Unemployment Compensation		121.95				
260 Workers' Compensation		1,317.68				
270 Group Insurance – Self-Insurance		8,037.21				
299 All Other Employee Benefits		1,280.69				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$28,583.24</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		2,395.06				
330 Other Professional Services		922.19				
340 Technical Services		15.25				
<b>Total Purchased Professional and Technical Services</b>		<b>\$3,332.50</b>				
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services		68.44				
440 Rentals		297.64				
<b>Total Purchased Property Services</b>		<b>\$366.08</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		16.90				
550 Printing and Binding		487.58				
580 Travel		431.28				
591 Services Purchased Locally		5.91				
<b>Total Other Purchased Services</b>		<b>\$941.67</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		1,061.64				
640 Books and Periodicals		1,369.40				
<b>Total Supplies</b>		<b>\$2,431.04</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		6,247.72				
766 Capitalized Technology Hardware and Equipment – Replacement		109.78				
<b>Total Property</b>		<b>\$6,357.50</b>				
<b>Total 2260 Instruction and Curriculum Development Services</b>		<b>\$89,436.62</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2260 Instruction and Curriculum Development Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						47,424.59
<b>Total Personnel Services – Salaries</b>						<b>\$47,424.59</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						3,571.72
230 PSERS Retirement Contributions						14,253.99
250 Unemployment Compensation						121.95
260 Workers' Compensation						1,317.68
270 Group Insurance – Self-Insurance						8,037.21
299 All Other Employee Benefits						1,280.69
<b>Total Personnel Services – Employee Benefits</b>						<b>\$28,583.24</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						2,395.06
330 Other Professional Services						922.19
340 Technical Services						15.25
<b>Total Purchased Professional and Technical Services</b>						<b>\$3,332.50</b>
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services						68.44
440 Rentals						297.64
<b>Total Purchased Property Services</b>						<b>\$366.08</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						16.90
550 Printing and Binding						487.58
580 Travel						431.28
591 Services Purchased Locally						5.91
<b>Total Other Purchased Services</b>						<b>\$941.67</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						1,061.64
640 Books and Periodicals						1,369.40
<b>Total Supplies</b>						<b>\$2,431.04</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						6,247.72
766 Capitalized Technology Hardware and Equipment – Replacement						109.78
<b>Total Property</b>						<b>\$6,357.50</b>
<b>Total 2260 Instruction and Curriculum Development Services</b>						<b>\$89,436.62</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2270 Instructional Staff Professional Development Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	230,165.04	82,609.67				
<b>Total Personnel Services – Salaries</b>	<b>\$230,165.04</b>	<b>\$82,609.67</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	16,409.81	6,013.17				
230 PSERS Retirement Contributions	60,836.91	23,635.10				
250 Unemployment Compensation	442.86	205.05				
260 Workers' Compensation	5,812.78	2,212.41				
270 Group Insurance – Self-Insurance	24,307.04	13,362.62				
299 All Other Employee Benefits	5,625.35	9,286.67				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$113,434.75</b>	<b>\$54,715.02</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other	1,258,417.63	51,170.91				
330 Other Professional Services	8,013.00	2,374.48				
340 Technical Services	1,380.00					
<b>Total Purchased Professional and Technical Services</b>	<b>\$1,267,810.63</b>	<b>\$53,545.39</b>				
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals		39.62				
<b>Total Purchased Property Services</b>		<b>\$39.62</b>				
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding	3,727.10	205.88				
580 Travel	73,381.47	318.87				
<b>Total Other Purchased Services</b>	<b>\$77,108.57</b>	<b>\$524.75</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	300,690.82	312.36				
640 Books and Periodicals	130,126.53	2.50				
<b>Total Supplies</b>	<b>\$430,817.35</b>	<b>\$314.86</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement	4,716.54	463.39				
<b>Total Property</b>	<b>\$4,716.54</b>	<b>\$463.39</b>				
<b>Total 2270 Instructional Staff Professional Development Services</b>	<b>\$2,124,052.88</b>	<b>\$192,212.70</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2270 Instructional Staff Professional Development Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						82,609.67
<b>Total Personnel Services – Salaries</b>						<b>\$82,609.67</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						6,013.17
230 PSERS Retirement Contributions						23,635.10
250 Unemployment Compensation						205.05
260 Workers' Compensation						2,212.41
270 Group Insurance – Self-Insurance						13,362.62
299 All Other Employee Benefits						9,286.67
<b>Total Personnel Services – Employee Benefits</b>						<b>\$54,715.02</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						51,170.91
330 Other Professional Services						2,374.48
340 Technical Services						
<b>Total Purchased Professional and Technical Services</b>						<b>\$53,545.39</b>
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals						39.62
<b>Total Purchased Property Services</b>						<b>\$39.62</b>
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding						205.88
580 Travel						318.87
<b>Total Other Purchased Services</b>						<b>\$524.75</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						312.36
640 Books and Periodicals						2.50
<b>Total Supplies</b>						<b>\$314.86</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						463.39
<b>Total Property</b>						<b>\$463.39</b>
<b>Total 2270 Instructional Staff Professional Development Services</b>						<b>\$192,212.70</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2290 Other Instructional Staff Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		16,799.64				
<b>Total Personnel Services – Salaries</b>		<b>\$16,799.64</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		1,280.37				
230 PSERS Retirement Contributions		4,706.91				
250 Unemployment Compensation		43.78				
260 Workers' Compensation		471.69				
270 Group Insurance – Self-Insurance		2,318.25				
299 All Other Employee Benefits		462.95				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$9,283.95</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		22,384.22				
<b>Total Purchased Professional and Technical Services</b>		<b>\$22,384.22</b>				
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals		164.42				
<b>Total Purchased Property Services</b>		<b>\$164.42</b>				
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding		82.46				
580 Travel		3.57				
591 Services Purchased Locally		109.78				
<b>Total Other Purchased Services</b>		<b>\$195.81</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		596.66				
640 Books and Periodicals		1,542.80				
<b>Total Supplies</b>		<b>\$2,139.46</b>				
<b>700 <u>Property</u></b>						
766 Capitalized Technology Hardware and Equipment – Replacement		118.70				
<b>Total Property</b>		<b>\$118.70</b>				
<b>Total 2290 Other Instructional Staff Services</b>		<b>\$51,086.20</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2290 Other Instructional Staff Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						16,799.64
<b>Total Personnel Services – Salaries</b>						<b>\$16,799.64</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						1,280.37
230 PSERS Retirement Contributions						4,706.91
250 Unemployment Compensation						43.78
260 Workers' Compensation						471.69
270 Group Insurance – Self-Insurance						2,318.25
299 All Other Employee Benefits						462.95
<b>Total Personnel Services – Employee Benefits</b>						<b>\$9,283.95</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						22,384.22
<b>Total Purchased Professional and Technical Services</b>						<b>\$22,384.22</b>
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals						164.42
<b>Total Purchased Property Services</b>						<b>\$164.42</b>
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding						82.46
580 Travel						3.57
591 Services Purchased Locally						109.78
<b>Total Other Purchased Services</b>						<b>\$195.81</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						596.66
640 Books and Periodicals						1,542.80
<b>Total Supplies</b>						<b>\$2,139.46</b>
<b>700 <u>Property</u></b>						
766 Capitalized Technology Hardware and Equipment – Replacement						118.70
<b>Total Property</b>						<b>\$118.70</b>
<b>Total 2290 Other Instructional Staff Services</b>						<b>\$51,086.20</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2300 Support Services – Administration</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	5,480,779.53	987,229.98				
<b>Total Personnel Services – Salaries</b>	<b>\$5,480,779.53</b>	<b>\$987,229.98</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	412,214.45	72,507.03				
230 PSERS Retirement Contributions	1,655,745.25	290,879.78				
250 Unemployment Compensation	14,127.86	2,545.83				
260 Workers' Compensation	152,977.71	27,502.25				
270 Group Insurance – Self-Insurance	946,341.34	173,117.16				
299 All Other Employee Benefits	344,247.24	56,649.67				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$3,525,653.85</b>	<b>\$623,201.72</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services	10,552.91	124,383.82				
329 Professional Educational Services – Other	3,185,168.30	18,295.82				
330 Other Professional Services	12,509.11	8,930.20				
340 Technical Services	4,493.27	7,255.53				
390 Other Purchased Professional and Technical Services	451.88	2,848.45				
<b>Total Purchased Professional and Technical Services</b>	<b>\$3,213,175.47</b>	<b>\$161,713.82</b>				
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services	346,266.83	197.85				
420 Utility Services	8,206.54					
430 Repairs and Maintenance Services	5,653.56					
440 Rentals	8,546.36	457.95				
450 Construction Services	3,396.51					
490 Other Purchased Property Services	136.51					
<b>Total Purchased Property Services</b>	<b>\$372,206.31</b>	<b>\$655.80</b>				
<b>500 <u>Other Purchased Services</u></b>						
520 Insurance – General	11,817.45	120,307.15				
530 Communications	7,129.59	323.73				
541 Advertising Related to Federal Grant Awards	355.18	1,504.53				
550 Printing and Binding	21,975.20	1,566.71				
580 Travel	23,236.02	5,977.03				
591 Services Purchased Locally	16.20	91.37				
<b>Total Other Purchased Services</b>	<b>\$64,529.64</b>	<b>\$129,770.52</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	221,122.70	7,718.60				
620 Energy	39,858.21					
640 Books and Periodicals	509,577.20	3,856.37				
<b>Total Supplies</b>	<b>\$770,558.11</b>	<b>\$11,574.97</b>				
<b>700 <u>Property</u></b>						

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2300 Support Services – Administration</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						987,229.98
<b>Total Personnel Services – Salaries</b>						<b>\$987,229.98</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						72,507.03
230 PSERS Retirement Contributions						290,879.78
250 Unemployment Compensation						2,545.83
260 Workers' Compensation						27,502.25
270 Group Insurance – Self-Insurance						173,117.16
299 All Other Employee Benefits						56,649.67
<b>Total Personnel Services – Employee Benefits</b>						<b>\$623,201.72</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						124,383.82
329 Professional Educational Services – Other						18,295.82
330 Other Professional Services						8,930.20
340 Technical Services						7,255.53
390 Other Purchased Professional and Technical Services						2,848.45
<b>Total Purchased Professional and Technical Services</b>						<b>\$161,713.82</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services						197.85
420 Utility Services						
430 Repairs and Maintenance Services						
440 Rentals						457.95
450 Construction Services						
490 Other Purchased Property Services						
<b>Total Purchased Property Services</b>						<b>\$655.80</b>
<b>500 <u>Other Purchased Services</u></b>						
520 Insurance – General						120,307.15
530 Communications						323.73
541 Advertising Related to Federal Grant Awards						1,504.53
550 Printing and Binding						1,566.71
580 Travel						5,977.03
591 Services Purchased Locally						91.37
<b>Total Other Purchased Services</b>						<b>\$129,770.52</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						7,718.60
620 Energy						
640 Books and Periodicals						3,856.37
<b>Total Supplies</b>						<b>\$11,574.97</b>
<b>700 <u>Property</u></b>						

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2300 Support Services – Administration</b>						
752 Capital Equipment – Original and Additional	954.07	375.25				
762 Capitalized Equipment - Replacement	1,132,705.98	5,362.93				
766 Capitalized Technology Hardware and Equipment – Replacement	1,473.42	2,153.42				
<b>Total Property</b>	<b>\$1,135,133.47</b>	<b>\$7,891.60</b>				
<b>800 Other Objects</b>						
810 Dues and Fees	8,820.62	116,954.85				
820 Claims and Judgments Against the LEA	23,631.79	14,041,827.22				
830 Interest	6,163.20					
890 Miscellaneous Expenditures	1,983.98	3,841.45				
<b>Total Other Objects</b>	<b>\$40,599.59</b>	<b>\$14,162,623.52</b>				
<b>Total 2300 Support Services – Administration</b>	<b>\$14,602,635.97</b>	<b>\$16,084,661.93</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2300 Support Services – Administration</b>						
752 Capital Equipment – Original and Additional						375.25
762 Capitalized Equipment - Replacement						5,362.93
766 Capitalized Technology Hardware and Equipment – Replacement						2,153.42
<b>Total Property</b>						<b>\$7,891.60</b>
<b>800 Other Objects</b>						
810 Dues and Fees						116,954.85
820 Claims and Judgments Against the LEA						14,041,827.22
830 Interest						
890 Miscellaneous Expenditures						3,841.45
<b>Total Other Objects</b>						<b>\$14,162,623.52</b>
<b>Total 2300 Support Services – Administration</b>						<b>\$16,084,661.93</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2310 Board Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	561.35	7,443.04				
<b>Total Personnel Services – Salaries</b>	<b>\$561.35</b>	<b>\$7,443.04</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	41.62	551.86				
230 PSERS Retirement Contributions	168.85	2,238.77				
250 Unemployment Compensation	1.46	19.35				
260 Workers' Compensation	15.77	209.04				
270 Group Insurance – Self-Insurance	108.01	1,432.13				
299 All Other Employee Benefits	15.24	202.12				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$350.95</b>	<b>\$4,653.27</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications	0.27	3.64				
550 Printing and Binding	0.55	7.31				
580 Travel	38.67	512.74				
<b>Total Other Purchased Services</b>	<b>\$39.49</b>	<b>\$523.69</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	3.12	41.39				
<b>Total Supplies</b>	<b>\$3.12</b>	<b>\$41.39</b>				
<b>Total 2310 Board Services</b>	<b>\$954.91</b>	<b>\$12,661.39</b>				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
<b>2310 Board Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						7,443.04
<b>Total Personnel Services – Salaries</b>						<b>\$7,443.04</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						551.86
230 PSERS Retirement Contributions						2,238.77
250 Unemployment Compensation						19.35
260 Workers' Compensation						209.04
270 Group Insurance – Self-Insurance						1,432.13
299 All Other Employee Benefits						202.12
<b>Total Personnel Services – Employee Benefits</b>						<b>\$4,653.27</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						3.64
550 Printing and Binding						7.31
580 Travel						512.74
<b>Total Other Purchased Services</b>						<b>\$523.69</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						41.39
<b>Total Supplies</b>						<b>\$41.39</b>
<b>Total 2310 Board Services</b>						<b>\$12,661.39</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2340 Staff Relations and Negotiations Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	410.66	5,445.02				
<b>Total Personnel Services – Salaries</b>	<b>\$410.66</b>	<b>\$5,445.02</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	31.19	413.52				
230 PSERS Retirement Contributions	123.60	1,638.82				
250 Unemployment Compensation	1.07	14.16				
260 Workers' Compensation	11.54	153.00				
270 Group Insurance – Self-Insurance	47.50	629.75				
299 All Other Employee Benefits	10.04	133.07				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$224.94</b>	<b>\$2,982.32</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications	0.02	0.22				
580 Travel	0.21	2.72				
<b>Total Other Purchased Services</b>	<b>\$0.23</b>	<b>\$2.94</b>				
<b>Total 2340 Staff Relations and Negotiations Services</b>	<b>\$635.83</b>	<b>\$8,430.28</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2340 Staff Relations and Negotiations Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						5,445.02
<b>Total Personnel Services – Salaries</b>						<b>\$5,445.02</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						413.52
230 PSERS Retirement Contributions						1,638.82
250 Unemployment Compensation						14.16
260 Workers' Compensation						153.00
270 Group Insurance – Self-Insurance						629.75
299 All Other Employee Benefits						133.07
<b>Total Personnel Services – Employee Benefits</b>						<b>\$2,982.32</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						0.22
580 Travel						2.72
<b>Total Other Purchased Services</b>						<b>\$2.94</b>
<b>Total 2340 Staff Relations and Negotiations Services</b>						<b>\$8,430.28</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2350 Legal and Accounting Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	12,030.20	41,947.42				
<b>Total Personnel Services – Salaries</b>	<b>\$12,030.20</b>	<b>\$41,947.42</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	907.99	3,082.53				
230 PSERS Retirement Contributions	3,612.56	12,483.57				
250 Unemployment Compensation	31.26	108.73				
260 Workers' Compensation	337.86	1,174.41				
270 Group Insurance – Self-Insurance	1,559.79	8,852.98				
299 All Other Employee Benefits	267.44	1,071.65				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$6,716.90</b>	<b>\$26,773.87</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services	5,123.82	67,938.11				
329 Professional Educational Services – Other	91.02	1,206.86				
<b>Total Purchased Professional and Technical Services</b>	<b>\$5,214.84</b>	<b>\$69,144.97</b>				
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals	25.91	343.57				
<b>Total Purchased Property Services</b>	<b>\$25.91</b>	<b>\$343.57</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications	18.53	245.69				
550 Printing and Binding	9.18	121.69				
580 Travel	17.51	232.22				
<b>Total Other Purchased Services</b>	<b>\$45.22</b>	<b>\$599.60</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	19.22	254.79				
640 Books and Periodicals	1.00	13.21				
<b>Total Supplies</b>	<b>\$20.22</b>	<b>\$268.00</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement	7.52	99.67				
<b>Total Property</b>	<b>\$7.52</b>	<b>\$99.67</b>				
<b>Total 2350 Legal and Accounting Services</b>	<b>\$24,060.81</b>	<b>\$139,177.10</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2350 Legal and Accounting Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						41,947.42
<b>Total Personnel Services – Salaries</b>						<b>\$41,947.42</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						3,082.53
230 PSERS Retirement Contributions						12,483.57
250 Unemployment Compensation						108.73
260 Workers' Compensation						1,174.41
270 Group Insurance – Self-Insurance						8,852.98
299 All Other Employee Benefits						1,071.65
<b>Total Personnel Services – Employee Benefits</b>						<b>\$26,773.87</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						67,938.11
329 Professional Educational Services – Other						1,206.86
<b>Total Purchased Professional and Technical Services</b>						<b>\$69,144.97</b>
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals						343.57
<b>Total Purchased Property Services</b>						<b>\$343.57</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						245.69
550 Printing and Binding						121.69
580 Travel						232.22
<b>Total Other Purchased Services</b>						<b>\$599.60</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						254.79
640 Books and Periodicals						13.21
<b>Total Supplies</b>						<b>\$268.00</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						99.67
<b>Total Property</b>						<b>\$99.67</b>
<b>Total 2350 Legal and Accounting Services</b>						<b>\$139,177.10</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2360 Office of the Superintendent / Executive Director Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	6,796.35	90,114.56				
<b>Total Personnel Services – Salaries</b>	<b>\$6,796.35</b>	<b>\$90,114.56</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	469.22	6,221.54				
230 PSERS Retirement Contributions	2,041.54	27,069.35				
250 Unemployment Compensation	17.62	233.58				
260 Workers' Compensation	190.27	2,522.88				
270 Group Insurance – Self-Insurance	1,069.87	14,185.70				
299 All Other Employee Benefits	200.26	2,655.29				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$3,988.78</b>	<b>\$52,888.34</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services	87.42	1,159.09				
329 Professional Educational Services – Other	704.32	9,338.80				
330 Other Professional Services	660.05	8,751.82				
340 Technical Services	164.74	2,184.31				
<b>Total Purchased Professional and Technical Services</b>	<b>\$1,616.53</b>	<b>\$21,434.02</b>				
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services	14.92	197.85				
440 Rentals	4.52	59.92				
<b>Total Purchased Property Services</b>	<b>\$19.44</b>	<b>\$257.77</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications	0.37	4.94				
550 Printing and Binding	24.25	321.55				
580 Travel	269.85	3,578.04				
591 Services Purchased Locally	5.90	78.20				
<b>Total Other Purchased Services</b>	<b>\$300.37</b>	<b>\$3,982.73</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	125.08	1,658.41				
640 Books and Periodicals	78.72	1,043.82				
<b>Total Supplies</b>	<b>\$203.80</b>	<b>\$2,702.23</b>				
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional	28.30	375.25				
762 Capitalized Equipment - Replacement	246.13	3,263.44				
766 Capitalized Technology Hardware and Equipment – Replacement	91.28	1,210.30				
<b>Total Property</b>	<b>\$365.71</b>	<b>\$4,848.99</b>				
<b>Total 2360 Office of the Superintendent / Executive Director Services</b>	<b>\$13,290.98</b>	<b>\$176,228.64</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2360 Office of the Superintendent / Executive Director Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						90,114.56
<b>Total Personnel Services – Salaries</b>						<b>\$90,114.56</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						6,221.54
230 PSERS Retirement Contributions						27,069.35
250 Unemployment Compensation						233.58
260 Workers' Compensation						2,522.88
270 Group Insurance – Self-Insurance						14,185.70
299 All Other Employee Benefits						2,655.29
<b>Total Personnel Services – Employee Benefits</b>						<b>\$52,888.34</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						1,159.09
329 Professional Educational Services – Other						9,338.80
330 Other Professional Services						8,751.82
340 Technical Services						2,184.31
<b>Total Purchased Professional and Technical Services</b>						<b>\$21,434.02</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services						197.85
440 Rentals						59.92
<b>Total Purchased Property Services</b>						<b>\$257.77</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						4.94
550 Printing and Binding						321.55
580 Travel						3,578.04
591 Services Purchased Locally						78.20
<b>Total Other Purchased Services</b>						<b>\$3,982.73</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						1,658.41
640 Books and Periodicals						1,043.82
<b>Total Supplies</b>						<b>\$2,702.23</b>
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional						375.25
762 Capitalized Equipment - Replacement						3,263.44
766 Capitalized Technology Hardware and Equipment – Replacement						1,210.30
<b>Total Property</b>						<b>\$4,848.99</b>
<b>Total 2360 Office of the Superintendent / Executive Director Services</b>						<b>\$176,228.64</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2370 Community Relations Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	3,300.12	43,757.12				
<b>Total Personnel Services – Salaries</b>	<b>\$3,300.12</b>	<b>\$43,757.12</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	272.60	3,614.42				
230 PSERS Retirement Contributions	984.05	13,047.83				
250 Unemployment Compensation	8.46	112.12				
260 Workers' Compensation	91.90	1,218.50				
270 Group Insurance – Self-Insurance	1,108.09	14,692.44				
299 All Other Employee Benefits	381.23	5,054.87				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$2,846.33</b>	<b>\$37,740.18</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other	9.74	129.16				
<b>Total Purchased Professional and Technical Services</b>	<b>\$9.74</b>	<b>\$129.16</b>				
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals	1.69	22.42				
<b>Total Purchased Property Services</b>	<b>\$1.69</b>	<b>\$22.42</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications	0.34	4.52				
550 Printing and Binding	26.15	346.76				
580 Travel	2.74	36.33				
<b>Total Other Purchased Services</b>	<b>\$29.23</b>	<b>\$387.61</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	95.71	1,269.11				
640 Books and Periodicals	31.01	411.23				
<b>Total Supplies</b>	<b>\$126.72</b>	<b>\$1,680.34</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement	26.37	349.64				
<b>Total Property</b>	<b>\$26.37</b>	<b>\$349.64</b>				
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures	289.72	3,841.45				
<b>Total Other Objects</b>	<b>\$289.72</b>	<b>\$3,841.45</b>				
<b>Total 2370 Community Relations Services</b>	<b>\$6,629.92</b>	<b>\$87,907.92</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2370 Community Relations Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						43,757.12
<b>Total Personnel Services – Salaries</b>						<b>\$43,757.12</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						3,614.42
230 PSERS Retirement Contributions						13,047.83
250 Unemployment Compensation						112.12
260 Workers' Compensation						1,218.50
270 Group Insurance – Self-Insurance						14,692.44
299 All Other Employee Benefits						5,054.87
<b>Total Personnel Services – Employee Benefits</b>						<b>\$37,740.18</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						129.16
<b>Total Purchased Professional and Technical Services</b>						<b>\$129.16</b>
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals						22.42
<b>Total Purchased Property Services</b>						<b>\$22.42</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						4.52
550 Printing and Binding						346.76
580 Travel						36.33
<b>Total Other Purchased Services</b>						<b>\$387.61</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						1,269.11
640 Books and Periodicals						411.23
<b>Total Supplies</b>						<b>\$1,680.34</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						349.64
<b>Total Property</b>						<b>\$349.64</b>
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures						3,841.45
<b>Total Other Objects</b>						<b>\$3,841.45</b>
<b>Total 2370 Community Relations Services</b>						<b>\$87,907.92</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2380 Office of the Principal Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	247,911.75	757,037.22				
<b>Total Personnel Services – Salaries</b>	<b>\$247,911.75</b>	<b>\$757,037.22</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	18,710.04	55,485.74				
230 PSERS Retirement Contributions	75,554.89	221,882.89				
250 Unemployment Compensation	652.69	1,952.03				
260 Workers' Compensation	7,049.08	21,081.06				
270 Group Insurance – Self-Insurance	59,757.69	123,602.49				
299 All Other Employee Benefits	20,623.43	45,783.35				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$182,347.82</b>	<b>\$469,787.56</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services	1,172.01					
329 Professional Educational Services – Other	21,624.92	5,589.45				
330 Other Professional Services	11,847.23	154.14				
340 Technical Services	3,946.06					
390 Other Purchased Professional and Technical Services	237.05					
<b>Total Purchased Professional and Technical Services</b>	<b>\$38,827.27</b>	<b>\$5,743.59</b>				
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services	7,773.51					
420 Utility Services	8,206.54					
430 Repairs and Maintenance Services	5,653.56					
440 Rentals	8,511.82					
450 Construction Services	3,396.51					
490 Other Purchased Property Services	136.51					
<b>Total Purchased Property Services</b>	<b>\$33,678.45</b>					
<b>500 <u>Other Purchased Services</u></b>						
520 Insurance – General	2,744.00					
530 Communications	7,105.19	0.11				
541 Advertising Related to Federal Grant Awards	242.43	9.61				
550 Printing and Binding	198.60	20.64				
580 Travel	544.66	994.46				
591 Services Purchased Locally	10.30	13.17				
<b>Total Other Purchased Services</b>	<b>\$10,845.18</b>	<b>\$1,037.99</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	15,270.47	160.97				
620 Energy	39,858.21					
640 Books and Periodicals	1,655.79	1,095.99				
<b>Total Supplies</b>	<b>\$56,784.47</b>	<b>\$1,256.96</b>				
<b>700 <u>Property</u></b>						

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2380 Office of the Principal Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						757,037.22
<b>Total Personnel Services – Salaries</b>						<b>\$757,037.22</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						55,485.74
230 PSERS Retirement Contributions						221,882.89
250 Unemployment Compensation						1,952.03
260 Workers' Compensation						21,081.06
270 Group Insurance – Self-Insurance						123,602.49
299 All Other Employee Benefits						45,783.35
<b>Total Personnel Services – Employee Benefits</b>						<b>\$469,787.56</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						
329 Professional Educational Services – Other						5,589.45
330 Other Professional Services						154.14
340 Technical Services						
390 Other Purchased Professional and Technical Services						
<b>Total Purchased Professional and Technical Services</b>						<b>\$5,743.59</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services						
420 Utility Services						
430 Repairs and Maintenance Services						
440 Rentals						
450 Construction Services						
490 Other Purchased Property Services						
<b>Total Purchased Property Services</b>						
<b>500 <u>Other Purchased Services</u></b>						
520 Insurance – General						
530 Communications						0.11
541 Advertising Related to Federal Grant Awards						9.61
550 Printing and Binding						20.64
580 Travel						994.46
591 Services Purchased Locally						13.17
<b>Total Other Purchased Services</b>						<b>\$1,037.99</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						160.97
620 Energy						
640 Books and Periodicals						1,095.99
<b>Total Supplies</b>						<b>\$1,256.96</b>
<b>700 <u>Property</u></b>						



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2380 Office of the Principal Services</b>						
752 Capital Equipment – Original and Additional	925.77					
762 Capitalized Equipment - Replacement	12,027.38	65.70				
766 Capitalized Technology Hardware and Equipment – Replacement	1,311.01					
<b>Total Property</b>	<b>\$14,264.16</b>	<b>\$65.70</b>				
<b>800 <u>Other Objects</u></b>						
830 Interest	6,163.20					
890 Miscellaneous Expenditures	1,694.26					
<b>Total Other Objects</b>	<b>\$7,857.46</b>					
<b>Total 2380 Office of the Principal Services</b>	<b>\$592,516.56</b>	<b>\$1,234,929.02</b>				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
<b>2380 Office of the Principal Services</b>						
752 Capital Equipment – Original and Additional						
762 Capitalized Equipment - Replacement						65.70
766 Capitalized Technology Hardware and Equipment – Replacement						
<b>Total Property</b>						<b>\$65.70</b>
<b>800 <u>Other Objects</u></b>						
830 Interest						
890 Miscellaneous Expenditures						
<b>Total Other Objects</b>						
<b>Total 2380 Office of the Principal Services</b>						<b>\$1,234,929.02</b>

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	General (10)	Special Educ (23)	Transportation (24)	Inst Children (25)	Early Interv (26)	Public Purpose Trust (27)
<b>2390 Other Administration Services</b>						
<b>100 Personnel Services – Salaries</b>						
100 Personnel Services – Salaries	5,209,769.10	41,485.60				
<b>Total Personnel Services – Salaries</b>	<b>\$5,209,769.10</b>	<b>\$41,485.60</b>				
<b>200 Personnel Services – Employee Benefits</b>						
220 Social Security Contributions	391,781.79	3,137.42				
230 PSERS Retirement Contributions	1,573,259.76	12,518.55				
250 Unemployment Compensation	13,415.30	105.86				
260 Workers' Compensation	145,281.29	1,143.36				
270 Group Insurance – Self-Insurance	882,690.39	9,721.67				
299 All Other Employee Benefits	322,749.60	1,749.32				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$3,329,178.13</b>	<b>\$28,376.18</b>				
<b>300 Purchased Professional and Technical Services</b>						
310 Official / Administrative Services	4,169.66	55,286.62				
329 Professional Educational Services – Other	3,162,738.30	2,031.55				
330 Other Professional Services	1.83	24.24				
340 Technical Services	382.47	5,071.22				
390 Other Purchased Professional and Technical Services	214.83	2,848.45				
<b>Total Purchased Professional and Technical Services</b>	<b>\$3,167,507.09</b>	<b>\$65,262.08</b>				
<b>400 Purchased Property Services</b>						
410 Cleaning Services	338,478.40					
440 Rentals	2.42	32.04				
<b>Total Purchased Property Services</b>	<b>\$338,480.82</b>	<b>\$32.04</b>				
<b>500 Other Purchased Services</b>						
520 Insurance – General	9,073.45	120,307.15				
530 Communications	4.87	64.61				
541 Advertising Related to Federal Grant Awards	112.75	1,494.92				
550 Printing and Binding	21,716.47	748.76				
580 Travel	22,362.38	620.52				
<b>Total Other Purchased Services</b>	<b>\$53,269.92</b>	<b>\$123,235.96</b>				
<b>600 Supplies</b>						
610 General Supplies	205,609.10	4,333.93				
640 Books and Periodicals	507,810.68	1,292.12				
<b>Total Supplies</b>	<b>\$713,419.78</b>	<b>\$5,626.05</b>				
<b>700 Property</b>						
762 Capitalized Equipment - Replacement	1,120,398.58	1,584.48				
766 Capitalized Technology Hardware and Equipment – Replacement	71.13	943.12				
<b>Total Property</b>	<b>\$1,120,469.71</b>	<b>\$2,527.60</b>				
<b>800 Other Objects</b>						
810 Dues and Fees	8,820.62	116,954.85				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2390 Other Administration Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						41,485.60
<b>Total Personnel Services – Salaries</b>						<b>\$41,485.60</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						3,137.42
230 PSERS Retirement Contributions						12,518.55
250 Unemployment Compensation						105.86
260 Workers' Compensation						1,143.36
270 Group Insurance – Self-Insurance						9,721.67
299 All Other Employee Benefits						1,749.32
<b>Total Personnel Services – Employee Benefits</b>						<b>\$28,376.18</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						55,286.62
329 Professional Educational Services – Other						2,031.55
330 Other Professional Services						24.24
340 Technical Services						5,071.22
390 Other Purchased Professional and Technical Services						2,848.45
<b>Total Purchased Professional and Technical Services</b>						<b>\$65,262.08</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services						
440 Rentals						32.04
<b>Total Purchased Property Services</b>						<b>\$32.04</b>
<b>500 <u>Other Purchased Services</u></b>						
520 Insurance – General						120,307.15
530 Communications						64.61
541 Advertising Related to Federal Grant Awards						1,494.92
550 Printing and Binding						748.76
580 Travel						620.52
<b>Total Other Purchased Services</b>						<b>\$123,235.96</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						4,333.93
640 Books and Periodicals						1,292.12
<b>Total Supplies</b>						<b>\$5,626.05</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						1,584.48
766 Capitalized Technology Hardware and Equipment – Replacement						943.12
<b>Total Property</b>						<b>\$2,527.60</b>
<b>800 <u>Other Objects</u></b>						
810 Dues and Fees						116,954.85

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2390 Other Administration Services</b>						
820 Claims and Judgments Against the LEA	23,631.79	14,041,827.22				
<b>Total Other Objects</b>	<b>\$32,452.41</b>	<b>\$14,158,782.07</b>				
<b>Total 2390 Other Administration Services</b>	<b>\$13,964,546.96</b>	<b>\$14,425,327.58</b>				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
<b>2390 Other Administration Services</b>						
820 Claims and Judgments Against the LEA						14,041,827.22
<b>Total Other Objects</b>						<b>\$14,158,782.07</b>
<b>Total 2390 Other Administration Services</b>						<b>\$14,425,327.58</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2400 Support Services – Pupil Health</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	57,620.27	280,356.58				
<b>Total Personnel Services – Salaries</b>	<b>\$57,620.27</b>	<b>\$280,356.58</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	4,408.93	21,496.64				
230 PSERS Retirement Contributions	17,280.27	83,585.79				
250 Unemployment Compensation	144.38	709.97				
260 Workers' Compensation	1,560.49	7,667.77				
270 Group Insurance – Self-Insurance	1,282.15	50,560.34				
299 All Other Employee Benefits	231.76	28,809.87				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$24,907.98</b>	<b>\$192,830.38</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		14,632.82				
<b>Total Purchased Professional and Technical Services</b>		<b>\$14,632.82</b>				
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding		6.77				
580 Travel	2,399.00	118.16				
<b>Total Other Purchased Services</b>	<b>\$2,399.00</b>	<b>\$124.93</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	608,406.63	567.45				
640 Books and Periodicals	558,276.20	311.01				
<b>Total Supplies</b>	<b>\$1,166,682.83</b>	<b>\$878.46</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement	173,612.69					
766 Capitalized Technology Hardware and Equipment – Replacement	140,074.58	16.09				
<b>Total Property</b>	<b>\$313,687.27</b>	<b>\$16.09</b>				
<b>Total 2400 Support Services – Pupil Health</b>	<b>\$1,565,297.35</b>	<b>\$488,839.26</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2400 Support Services – Pupil Health</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						280,356.58
<b>Total Personnel Services – Salaries</b>						<b>\$280,356.58</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						21,496.64
230 PSERS Retirement Contributions						83,585.79
250 Unemployment Compensation						709.97
260 Workers' Compensation						7,667.77
270 Group Insurance – Self-Insurance						50,560.34
299 All Other Employee Benefits						28,809.87
<b>Total Personnel Services – Employee Benefits</b>						<b>\$192,830.38</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						14,632.82
<b>Total Purchased Professional and Technical Services</b>						<b>\$14,632.82</b>
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding						6.77
580 Travel						118.16
<b>Total Other Purchased Services</b>						<b>\$124.93</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						567.45
640 Books and Periodicals						311.01
<b>Total Supplies</b>						<b>\$878.46</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						
766 Capitalized Technology Hardware and Equipment – Replacement						16.09
<b>Total Property</b>						<b>\$16.09</b>
<b>Total 2400 Support Services – Pupil Health</b>						<b>\$488,839.26</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2410 Supervision of Health Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	9,158.00	1,866.21				
<b>Total Personnel Services – Salaries</b>	<b>\$9,158.00</b>	<b>\$1,866.21</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	701.60	141.90				
230 PSERS Retirement Contributions	2,727.03	561.33				
250 Unemployment Compensation	18.35	4.85				
260 Workers' Compensation	198.44	52.41				
270 Group Insurance – Self-Insurance	1,282.15	321.32				
299 All Other Employee Benefits	231.76	45.58				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$5,159.33</b>	<b>\$1,127.39</b>				
<b>500 <u>Other Purchased Services</u></b>						
580 Travel	2,399.00					
<b>Total Other Purchased Services</b>	<b>\$2,399.00</b>					
<b>600 <u>Supplies</u></b>						
610 General Supplies	56,227.62					
640 Books and Periodicals	78,491.34					
<b>Total Supplies</b>	<b>\$134,718.96</b>					
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement	280.99					
<b>Total Property</b>	<b>\$280.99</b>					
<b>Total 2410 Supervision of Health Services</b>	<b>\$151,716.28</b>	<b>\$2,993.60</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2410 Supervision of Health Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						1,866.21
<b>Total Personnel Services – Salaries</b>						<b>\$1,866.21</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						141.90
230 PSERS Retirement Contributions						561.33
250 Unemployment Compensation						4.85
260 Workers' Compensation						52.41
270 Group Insurance – Self-Insurance						321.32
299 All Other Employee Benefits						45.58
<b>Total Personnel Services – Employee Benefits</b>						<b>\$1,127.39</b>
<b>500 <u>Other Purchased Services</u></b>						
580 Travel						
<b>Total Other Purchased Services</b>						
<b>600 <u>Supplies</u></b>						
610 General Supplies						
640 Books and Periodicals						
<b>Total Supplies</b>						
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						
<b>Total Property</b>						
<b>Total 2410 Supervision of Health Services</b>						<b>\$2,993.60</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2411 Supervision of Health Services – Head of Component</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	9,158.00	1,866.21				
<b>Total Personnel Services – Salaries</b>	<b>\$9,158.00</b>	<b>\$1,866.21</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	701.60	141.90				
230 PSERS Retirement Contributions	2,727.03	561.33				
250 Unemployment Compensation	18.35	4.85				
260 Workers' Compensation	198.44	52.41				
270 Group Insurance – Self-Insurance	1,282.15	321.32				
299 All Other Employee Benefits	231.76	45.58				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$5,159.33</b>	<b>\$1,127.39</b>				
<b>500 <u>Other Purchased Services</u></b>						
580 Travel	2,399.00					
<b>Total Other Purchased Services</b>	<b>\$2,399.00</b>					
<b>600 <u>Supplies</u></b>						
610 General Supplies	56,227.62					
640 Books and Periodicals	78,491.34					
<b>Total Supplies</b>	<b>\$134,718.96</b>					
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement	280.99					
<b>Total Property</b>	<b>\$280.99</b>					
<b>Total 2411 Supervision of Health Services – Head of Component</b>	<b>\$151,716.28</b>	<b>\$2,993.60</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2411 Supervision of Health Services – Head of Component</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						1,866.21
<b>Total Personnel Services – Salaries</b>						<b>\$1,866.21</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						141.90
230 PSERS Retirement Contributions						561.33
250 Unemployment Compensation						4.85
260 Workers' Compensation						52.41
270 Group Insurance – Self-Insurance						321.32
299 All Other Employee Benefits						45.58
<b>Total Personnel Services – Employee Benefits</b>						<b>\$1,127.39</b>
<b>500 <u>Other Purchased Services</u></b>						
580 Travel						
<b>Total Other Purchased Services</b>						
<b>600 <u>Supplies</u></b>						
610 General Supplies						
640 Books and Periodicals						
<b>Total Supplies</b>						
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						
<b>Total Property</b>						
<b>Total 2411 Supervision of Health Services – Head of Component</b>						<b>\$2,993.60</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2420 Medical Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	48,462.27	2,250.66				
<b>Total Personnel Services – Salaries</b>	<b>\$48,462.27</b>	<b>\$2,250.66</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	3,707.33	172.46				
230 PSERS Retirement Contributions	14,553.24	670.86				
250 Unemployment Compensation	126.03	6.42				
260 Workers' Compensation	1,362.05	69.27				
270 Group Insurance – Self-Insurance		463.60				
299 All Other Employee Benefits		261.29				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$19,748.65</b>	<b>\$1,643.90</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	552,179.01					
640 Books and Periodicals	479,784.86					
<b>Total Supplies</b>	<b>\$1,031,963.87</b>					
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement	173,331.70					
766 Capitalized Technology Hardware and Equipment – Replacement	140,074.58					
<b>Total Property</b>	<b>\$313,406.28</b>					
<b>Total 2420 Medical Services</b>	<b>\$1,413,581.07</b>	<b>\$3,894.56</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2420 Medical Services</b>						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						2,250.66
<b>Total Personnel Services – Salaries</b>						<b>\$2,250.66</b>
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						172.46
230 PSERS Retirement Contributions						670.86
250 Unemployment Compensation						6.42
260 Workers' Compensation						69.27
270 Group Insurance – Self-Insurance						463.60
299 All Other Employee Benefits						261.29
<b>Total Personnel Services – Employee Benefits</b>						<b>\$1,643.90</b>
600 <u>Supplies</u>						
610 General Supplies						
640 Books and Periodicals						
<b>Total Supplies</b>						
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						
766 Capitalized Technology Hardware and Equipment – Replacement						
<b>Total Property</b>						
<b>Total 2420 Medical Services</b>						<b>\$3,894.56</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2440 Nursing Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		276,239.71				
<b>Total Personnel Services – Salaries</b>		<b>\$276,239.71</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		21,182.28				
230 PSERS Retirement Contributions		82,353.60				
250 Unemployment Compensation		698.70				
260 Workers' Compensation		7,546.09				
270 Group Insurance – Self-Insurance		49,775.42				
299 All Other Employee Benefits		28,503.00				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$190,059.09</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		14,632.82				
<b>Total Purchased Professional and Technical Services</b>		<b>\$14,632.82</b>				
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding		6.77				
580 Travel		118.16				
<b>Total Other Purchased Services</b>		<b>\$124.93</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		567.45				
640 Books and Periodicals		311.01				
<b>Total Supplies</b>		<b>\$878.46</b>				
<b>700 <u>Property</u></b>						
766 Capitalized Technology Hardware and Equipment – Replacement		16.09				
<b>Total Property</b>		<b>\$16.09</b>				
<b>Total 2440 Nursing Services</b>		<b>\$481,951.10</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2440 Nursing Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						276,239.71
<b>Total Personnel Services – Salaries</b>						<b>\$276,239.71</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						21,182.28
230 PSERS Retirement Contributions						82,353.60
250 Unemployment Compensation						698.70
260 Workers' Compensation						7,546.09
270 Group Insurance – Self-Insurance						49,775.42
299 All Other Employee Benefits						28,503.00
<b>Total Personnel Services – Employee Benefits</b>						<b>\$190,059.09</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						14,632.82
<b>Total Purchased Professional and Technical Services</b>						<b>\$14,632.82</b>
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding						6.77
580 Travel						118.16
<b>Total Other Purchased Services</b>						<b>\$124.93</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						567.45
640 Books and Periodicals						311.01
<b>Total Supplies</b>						<b>\$878.46</b>
<b>700 <u>Property</u></b>						
766 Capitalized Technology Hardware and Equipment – Replacement						16.09
<b>Total Property</b>						<b>\$16.09</b>
<b>Total 2440 Nursing Services</b>						<b>\$481,951.10</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2500 Support Services – Business</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	469,809.32	144,793.58				
<b>Total Personnel Services – Salaries</b>	<b>\$469,809.32</b>	<b>\$144,793.58</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	34,863.43	10,915.49				
230 PSERS Retirement Contributions	140,616.82	43,768.18				
250 Unemployment Compensation	1,206.89	377.57				
260 Workers' Compensation	13,034.09	4,079.81				
270 Group Insurance – Self-Insurance	86,118.54	31,718.43				
299 All Other Employee Benefits	15,718.37	9,491.94				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$291,558.14</b>	<b>\$100,351.42</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services	18,641.05	3,273.34				
329 Professional Educational Services – Other		14,327.03				
330 Other Professional Services	2,000.00	4,538.83				
340 Technical Services		4,758.60				
390 Other Purchased Professional and Technical Services		3,143.16				
<b>Total Purchased Professional and Technical Services</b>	<b>\$20,641.05</b>	<b>\$30,040.96</b>				
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services		1,543.75				
430 Repairs and Maintenance Services		20.77				
440 Rentals		38,594.76				
490 Other Purchased Property Services		1,810.09				
<b>Total Purchased Property Services</b>		<b>\$41,969.37</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications	1,247.66	807.85				
541 Advertising Related to Federal Grant Awards		35.51				
550 Printing and Binding		826.97				
580 Travel	546.63	1,021.55				
<b>Total Other Purchased Services</b>	<b>\$1,794.29</b>	<b>\$2,691.88</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	2,451.78	2,911.60				
620 Energy		7,142.18				
640 Books and Periodicals		387.80				
<b>Total Supplies</b>	<b>\$2,451.78</b>	<b>\$10,441.58</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		862.68				
766 Capitalized Technology Hardware and Equipment – Replacement		132.64				
<b>Total Property</b>		<b>\$995.32</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2500 Support Services – Business</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						144,793.58
<b>Total Personnel Services – Salaries</b>						<b>\$144,793.58</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						10,915.49
230 PSERS Retirement Contributions						43,768.18
250 Unemployment Compensation						377.57
260 Workers' Compensation						4,079.81
270 Group Insurance – Self-Insurance						31,718.43
299 All Other Employee Benefits						9,491.94
<b>Total Personnel Services – Employee Benefits</b>						<b>\$100,351.42</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						3,273.34
329 Professional Educational Services – Other						14,327.03
330 Other Professional Services						4,538.83
340 Technical Services						4,758.60
390 Other Purchased Professional and Technical Services						3,143.16
<b>Total Purchased Professional and Technical Services</b>						<b>\$30,040.96</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services						1,543.75
430 Repairs and Maintenance Services						20.77
440 Rentals						38,594.76
490 Other Purchased Property Services						1,810.09
<b>Total Purchased Property Services</b>						<b>\$41,969.37</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						807.85
541 Advertising Related to Federal Grant Awards						35.51
550 Printing and Binding						826.97
580 Travel						1,021.55
<b>Total Other Purchased Services</b>						<b>\$2,691.88</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						2,911.60
620 Energy						7,142.18
640 Books and Periodicals						387.80
<b>Total Supplies</b>						<b>\$10,441.58</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						862.68
766 Capitalized Technology Hardware and Equipment – Replacement						132.64
<b>Total Property</b>						<b>\$995.32</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2500 Support Services – Business</b>						
<b>800 <u>Other Objects</u></b>						
830 Interest		81,719.40				
890 Miscellaneous Expenditures	233.27	22,464.59				
<b>Total Other Objects</b>	<b>\$233.27</b>	<b>\$104,183.99</b>				
<b>Total 2500 Support Services – Business</b>	<b>\$786,487.85</b>	<b>\$435,468.10</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2500 Support Services – Business</b>						
<b>800 Other Objects</b>						
830 Interest						81,719.40
890 Miscellaneous Expenditures						22,464.59
<b>Total Other Objects</b>						<b>\$104,183.99</b>
<b>Total 2500 Support Services – Business</b>						<b>\$435,468.10</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2510 Fiscal Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	134,873.50	79,709.95				
<b>Total Personnel Services – Salaries</b>	<b>\$134,873.50</b>	<b>\$79,709.95</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	9,701.41	5,971.99				
230 PSERS Retirement Contributions	39,194.10	24,063.52				
250 Unemployment Compensation	339.67	207.15				
260 Workers' Compensation	3,669.38	2,237.28				
270 Group Insurance – Self-Insurance	27,626.54	16,332.22				
299 All Other Employee Benefits	5,947.37	4,915.81				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$86,478.47</b>	<b>\$53,727.97</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		3,268.56				
329 Professional Educational Services – Other		12,133.14				
330 Other Professional Services		3,708.58				
340 Technical Services		4,343.00				
390 Other Purchased Professional and Technical Services		3,143.16				
<b>Total Purchased Professional and Technical Services</b>		<b>\$26,596.44</b>				
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals		34.77				
<b>Total Purchased Property Services</b>		<b>\$34.77</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		517.71				
550 Printing and Binding		424.83				
580 Travel		284.44				
<b>Total Other Purchased Services</b>		<b>\$1,226.98</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		570.53				
640 Books and Periodicals		35.40				
<b>Total Supplies</b>		<b>\$605.93</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		268.81				
766 Capitalized Technology Hardware and Equipment – Replacement		132.64				
<b>Total Property</b>		<b>\$401.45</b>				
<b>800 <u>Other Objects</u></b>						
830 Interest		81,719.40				
890 Miscellaneous Expenditures	233.27	22,464.59				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2510 Fiscal Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						79,709.95
<b>Total Personnel Services – Salaries</b>						<b>\$79,709.95</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						5,971.99
230 PSERS Retirement Contributions						24,063.52
250 Unemployment Compensation						207.15
260 Workers' Compensation						2,237.28
270 Group Insurance – Self-Insurance						16,332.22
299 All Other Employee Benefits						4,915.81
<b>Total Personnel Services – Employee Benefits</b>						<b>\$53,727.97</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						3,268.56
329 Professional Educational Services – Other						12,133.14
330 Other Professional Services						3,708.58
340 Technical Services						4,343.00
390 Other Purchased Professional and Technical Services						3,143.16
<b>Total Purchased Professional and Technical Services</b>						<b>\$26,596.44</b>
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals						34.77
<b>Total Purchased Property Services</b>						<b>\$34.77</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						517.71
550 Printing and Binding						424.83
580 Travel						284.44
<b>Total Other Purchased Services</b>						<b>\$1,226.98</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						570.53
640 Books and Periodicals						35.40
<b>Total Supplies</b>						<b>\$605.93</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						268.81
766 Capitalized Technology Hardware and Equipment – Replacement						132.64
<b>Total Property</b>						<b>\$401.45</b>
<b>800 <u>Other Objects</u></b>						
830 Interest						81,719.40
890 Miscellaneous Expenditures						22,464.59

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2510 Fiscal Services						
Total Other Objects	\$233.27	\$104,183.99				
Total 2510 Fiscal Services	\$221,585.24	\$266,487.48				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2510 Fiscal Services						
Total Other Objects						\$104,183.99
Total 2510 Fiscal Services						\$266,487.48



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2511 Supervision of Fiscal Services - Head of Component</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		3,763.80				
<b>Total Personnel Services – Salaries</b>		<b>\$3,763.80</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		227.97				
230 PSERS Retirement Contributions		1,132.10				
250 Unemployment Compensation		9.79				
260 Workers' Compensation		105.71				
270 Group Insurance – Self-Insurance		466.79				
299 All Other Employee Benefits		92.02				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$2,034.38</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		891.01				
330 Other Professional Services		148.57				
340 Technical Services		3,756.64				
<b>Total Purchased Professional and Technical Services</b>		<b>\$4,796.22</b>				
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals		26.85				
<b>Total Purchased Property Services</b>		<b>\$26.85</b>				
<b>500 <u>Other Purchased Services</u></b>						
580 Travel		114.07				
<b>Total Other Purchased Services</b>		<b>\$114.07</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		19.70				
<b>Total Supplies</b>		<b>\$19.70</b>				
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures		7.92				
<b>Total Other Objects</b>		<b>\$7.92</b>				
<b>Total 2511 Supervision of Fiscal Services - Head of Component</b>		<b>\$10,762.94</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2511 Supervision of Fiscal Services - Head of Component</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						3,763.80
<b>Total Personnel Services – Salaries</b>						<b>\$3,763.80</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						227.97
230 PSERS Retirement Contributions						1,132.10
250 Unemployment Compensation						9.79
260 Workers' Compensation						105.71
270 Group Insurance – Self-Insurance						466.79
299 All Other Employee Benefits						92.02
<b>Total Personnel Services – Employee Benefits</b>						<b>\$2,034.38</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						891.01
330 Other Professional Services						148.57
340 Technical Services						3,756.64
<b>Total Purchased Professional and Technical Services</b>						<b>\$4,796.22</b>
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals						26.85
<b>Total Purchased Property Services</b>						<b>\$26.85</b>
<b>500 <u>Other Purchased Services</u></b>						
580 Travel						114.07
<b>Total Other Purchased Services</b>						<b>\$114.07</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						19.70
<b>Total Supplies</b>						<b>\$19.70</b>
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures						7.92
<b>Total Other Objects</b>						<b>\$7.92</b>
<b>Total 2511 Supervision of Fiscal Services - Head of Component</b>						<b>\$10,762.94</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2512 Budgeting Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		17,730.23				
<b>Total Personnel Services – Salaries</b>		<b>\$17,730.23</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		1,343.93				
230 PSERS Retirement Contributions		5,342.14				
250 Unemployment Compensation		46.17				
260 Workers' Compensation		498.66				
270 Group Insurance – Self-Insurance		3,041.84				
299 All Other Employee Benefits		1,029.52				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$11,302.26</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		9,036.73				
<b>Total Purchased Professional and Technical Services</b>		<b>\$9,036.73</b>				
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding		327.35				
580 Travel		35.37				
<b>Total Other Purchased Services</b>		<b>\$362.72</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		31.41				
640 Books and Periodicals		35.40				
<b>Total Supplies</b>		<b>\$66.81</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		40.30				
<b>Total Property</b>		<b>\$40.30</b>				
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures	233.27	22,456.67				
<b>Total Other Objects</b>	<b>\$233.27</b>	<b>\$22,456.67</b>				
<b>Total 2512 Budgeting Services</b>	<b>\$233.27</b>	<b>\$60,995.72</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2512 Budgeting Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						17,730.23
<b>Total Personnel Services – Salaries</b>						<b>\$17,730.23</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						1,343.93
230 PSERS Retirement Contributions						5,342.14
250 Unemployment Compensation						46.17
260 Workers' Compensation						498.66
270 Group Insurance – Self-Insurance						3,041.84
299 All Other Employee Benefits						1,029.52
<b>Total Personnel Services – Employee Benefits</b>						<b>\$11,302.26</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						9,036.73
<b>Total Purchased Professional and Technical Services</b>						<b>\$9,036.73</b>
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding						327.35
580 Travel						35.37
<b>Total Other Purchased Services</b>						<b>\$362.72</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						31.41
640 Books and Periodicals						35.40
<b>Total Supplies</b>						<b>\$66.81</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						40.30
<b>Total Property</b>						<b>\$40.30</b>
<b>800 <u>Other Objects</u></b>						
890 Miscellaneous Expenditures						22,456.67
<b>Total Other Objects</b>						<b>\$22,456.67</b>
<b>Total 2512 Budgeting Services</b>						<b>\$60,995.72</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2513 Receiving and Disbursing Funds Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		3,404.36				
<b>Total Personnel Services – Salaries</b>		<b>\$3,404.36</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		259.05				
230 PSERS Retirement Contributions		1,023.99				
250 Unemployment Compensation		8.85				
260 Workers' Compensation		95.61				
270 Group Insurance – Self-Insurance		357.24				
299 All Other Employee Benefits		109.08				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$1,853.82</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services		2,674.28				
340 Technical Services		586.36				
390 Other Purchased Professional and Technical Services		3,083.73				
<b>Total Purchased Professional and Technical Services</b>		<b>\$6,344.37</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		5.93				
<b>Total Other Purchased Services</b>		<b>\$5.93</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		45.38				
<b>Total Supplies</b>		<b>\$45.38</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		36.12				
<b>Total Property</b>		<b>\$36.12</b>				
<b>Total 2513 Receiving and Disbursing Funds Services</b>		<b>\$11,689.98</b>				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
<b>2513 Receiving and Disbursing Funds Services</b>						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						3,404.36
<b>Total Personnel Services – Salaries</b>						<b>\$3,404.36</b>
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						259.05
230 PSERS Retirement Contributions						1,023.99
250 Unemployment Compensation						8.85
260 Workers' Compensation						95.61
270 Group Insurance – Self-Insurance						357.24
299 All Other Employee Benefits						109.08
<b>Total Personnel Services – Employee Benefits</b>						<b>\$1,853.82</b>
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services						2,674.28
340 Technical Services						586.36
390 Other Purchased Professional and Technical Services						3,083.73
<b>Total Purchased Professional and Technical Services</b>						<b>\$6,344.37</b>
500 <u>Other Purchased Services</u>						
530 Communications						5.93
<b>Total Other Purchased Services</b>						<b>\$5.93</b>
600 <u>Supplies</u>						
610 General Supplies						45.38
<b>Total Supplies</b>						<b>\$45.38</b>
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						36.12
<b>Total Property</b>						<b>\$36.12</b>
<b>Total 2513 Receiving and Disbursing Funds Services</b>						<b>\$11,689.98</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2514 Payroll Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		12,157.49				
<b>Total Personnel Services – Salaries</b>		<b>\$12,157.49</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		926.49				
230 PSERS Retirement Contributions		3,693.81				
250 Unemployment Compensation		31.70				
260 Workers' Compensation		342.34				
270 Group Insurance – Self-Insurance		2,837.81				
299 All Other Employee Benefits		1,044.28				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$8,876.43</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		253.62				
550 Printing and Binding		59.78				
<b>Total Other Purchased Services</b>		<b>\$313.40</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		190.36				
<b>Total Supplies</b>		<b>\$190.36</b>				
<b>Total 2514 Payroll Services</b>		<b>\$21,537.68</b>				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
<b>2514 Payroll Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						12,157.49
<b>Total Personnel Services – Salaries</b>						<b>\$12,157.49</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						926.49
230 PSERS Retirement Contributions						3,693.81
250 Unemployment Compensation						31.70
260 Workers' Compensation						342.34
270 Group Insurance – Self-Insurance						2,837.81
299 All Other Employee Benefits						1,044.28
<b>Total Personnel Services – Employee Benefits</b>						<b>\$8,876.43</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						253.62
550 Printing and Binding						59.78
<b>Total Other Purchased Services</b>						<b>\$313.40</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						190.36
<b>Total Supplies</b>						<b>\$190.36</b>
<b>Total 2514 Payroll Services</b>						<b>\$21,537.68</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2515 Financial Accounting Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	134,873.50	38,722.34				
<b>Total Personnel Services – Salaries</b>	<b>\$134,873.50</b>	<b>\$38,722.34</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	9,701.41	2,912.82				
230 PSERS Retirement Contributions	39,194.10	11,687.28				
250 Unemployment Compensation	339.67	100.38				
260 Workers' Compensation	3,669.38	1,084.20				
270 Group Insurance – Self-Insurance	27,626.54	9,059.22				
299 All Other Employee Benefits	5,947.37	2,255.74				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$86,478.47</b>	<b>\$27,099.64</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		2,205.40				
330 Other Professional Services		885.73				
<b>Total Purchased Professional and Technical Services</b>		<b>\$3,091.13</b>				
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals		7.92				
<b>Total Purchased Property Services</b>		<b>\$7.92</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		258.16				
550 Printing and Binding		37.70				
580 Travel		132.20				
<b>Total Other Purchased Services</b>		<b>\$428.06</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		283.68				
<b>Total Supplies</b>		<b>\$283.68</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		192.39				
766 Capitalized Technology Hardware and Equipment – Replacement		132.64				
<b>Total Property</b>		<b>\$325.03</b>				
<b>Total 2515 Financial Accounting Services</b>	<b>\$221,351.97</b>	<b>\$69,957.80</b>				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2515 Financial Accounting Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						38,722.34
<b>Total Personnel Services – Salaries</b>						<b>\$38,722.34</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						2,912.82
230 PSERS Retirement Contributions						11,687.28
250 Unemployment Compensation						100.38
260 Workers' Compensation						1,084.20
270 Group Insurance – Self-Insurance						9,059.22
299 All Other Employee Benefits						2,255.74
<b>Total Personnel Services – Employee Benefits</b>						<b>\$27,099.64</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						2,205.40
330 Other Professional Services						885.73
<b>Total Purchased Professional and Technical Services</b>						<b>\$3,091.13</b>
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals						7.92
<b>Total Purchased Property Services</b>						<b>\$7.92</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						258.16
550 Printing and Binding						37.70
580 Travel						132.20
<b>Total Other Purchased Services</b>						<b>\$428.06</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						283.68
<b>Total Supplies</b>						<b>\$283.68</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						192.39
766 Capitalized Technology Hardware and Equipment – Replacement						132.64
<b>Total Property</b>						<b>\$325.03</b>
<b>Total 2515 Financial Accounting Services</b>						<b>\$69,957.80</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2516 Internal Auditing Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		3,931.73				
<b>Total Personnel Services – Salaries</b>		<b>\$3,931.73</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		301.73				
230 PSERS Retirement Contributions		1,184.20				
250 Unemployment Compensation		10.26				
260 Workers' Compensation		110.76				
270 Group Insurance – Self-Insurance		569.32				
299 All Other Employee Benefits		385.17				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$2,561.44</b>				
<b>500 <u>Other Purchased Services</u></b>						
580 Travel		2.80				
<b>Total Other Purchased Services</b>		<b>\$2.80</b>				
<b>Total 2516 Internal Auditing Services</b>		<b>\$6,495.97</b>				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
<b>2516 Internal Auditing Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						3,931.73
<b>Total Personnel Services – Salaries</b>						<b>\$3,931.73</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						301.73
230 PSERS Retirement Contributions						1,184.20
250 Unemployment Compensation						10.26
260 Workers' Compensation						110.76
270 Group Insurance – Self-Insurance						569.32
299 All Other Employee Benefits						385.17
<b>Total Personnel Services – Employee Benefits</b>						<b>\$2,561.44</b>
<b>500 <u>Other Purchased Services</u></b>						
580 Travel						2.80
<b>Total Other Purchased Services</b>						<b>\$2.80</b>
<b>Total 2516 Internal Auditing Services</b>						<b>\$6,495.97</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2519 Other Fiscal Services</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		3,268.56				
390 Other Purchased Professional and Technical Services		59.43				
<b>Total Purchased Professional and Technical Services</b>		<b>\$3,327.99</b>				
<b>800 <u>Other Objects</u></b>						
830 Interest		81,719.40				
<b>Total Other Objects</b>		<b>\$81,719.40</b>				
<b>Total 2519 Other Fiscal Services</b>		<b>\$85,047.39</b>				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
<b>2519 Other Fiscal Services</b>						
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						3,268.56
390 Other Purchased Professional and Technical Services						59.43
<b>Total Purchased Professional and Technical Services</b>						<b>\$3,327.99</b>
<b>800 <u>Other Objects</u></b>						
830 Interest						81,719.40
<b>Total Other Objects</b>						<b>\$81,719.40</b>
<b>Total 2519 Other Fiscal Services</b>						<b>\$85,047.39</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2520 Purchasing Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		10,701.52				
<b>Total Personnel Services – Salaries</b>		<b>\$10,701.52</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		814.27				
230 PSERS Retirement Contributions		3,197.28				
250 Unemployment Compensation		27.59				
260 Workers' Compensation		297.98				
270 Group Insurance – Self-Insurance		1,772.12				
299 All Other Employee Benefits		611.72				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$6,720.96</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		142.23				
330 Other Professional Services		533.02				
340 Technical Services		415.60				
<b>Total Purchased Professional and Technical Services</b>		<b>\$1,090.85</b>				
<b>400 <u>Purchased Property Services</u></b>						
490 Other Purchased Property Services		1,810.09				
<b>Total Purchased Property Services</b>		<b>\$1,810.09</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		6.91				
550 Printing and Binding		11.99				
580 Travel		40.05				
<b>Total Other Purchased Services</b>		<b>\$58.95</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		54.64				
640 Books and Periodicals		72.72				
<b>Total Supplies</b>		<b>\$127.36</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		85.11				
<b>Total Property</b>		<b>\$85.11</b>				
<b>Total 2520 Purchasing Services</b>		<b>\$20,594.84</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2520 Purchasing Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						10,701.52
<b>Total Personnel Services – Salaries</b>						<b>\$10,701.52</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						814.27
230 PSERS Retirement Contributions						3,197.28
250 Unemployment Compensation						27.59
260 Workers' Compensation						297.98
270 Group Insurance – Self-Insurance						1,772.12
299 All Other Employee Benefits						611.72
<b>Total Personnel Services – Employee Benefits</b>						<b>\$6,720.96</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						142.23
330 Other Professional Services						533.02
340 Technical Services						415.60
<b>Total Purchased Professional and Technical Services</b>						<b>\$1,090.85</b>
<b>400 <u>Purchased Property Services</u></b>						
490 Other Purchased Property Services						1,810.09
<b>Total Purchased Property Services</b>						<b>\$1,810.09</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						6.91
550 Printing and Binding						11.99
580 Travel						40.05
<b>Total Other Purchased Services</b>						<b>\$58.95</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						54.64
640 Books and Periodicals						72.72
<b>Total Supplies</b>						<b>\$127.36</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						85.11
<b>Total Property</b>						<b>\$85.11</b>
<b>Total 2520 Purchasing Services</b>						<b>\$20,594.84</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2530 Warehousing and Distributing Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		19,091.32				
<b>Total Personnel Services – Salaries</b>		<b>\$19,091.32</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		1,456.47				
230 PSERS Retirement Contributions		5,763.21				
250 Unemployment Compensation		49.85				
260 Workers' Compensation		538.34				
270 Group Insurance – Self-Insurance		5,513.13				
299 All Other Employee Benefits		1,860.52				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$15,181.52</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		1.88				
330 Other Professional Services		296.89				
<b>Total Purchased Professional and Technical Services</b>		<b>\$298.77</b>				
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services		1,543.75				
440 Rentals		307.15				
<b>Total Purchased Property Services</b>		<b>\$1,850.90</b>				
<b>500 <u>Other Purchased Services</u></b>						
580 Travel		58.56				
<b>Total Other Purchased Services</b>		<b>\$58.56</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		1,802.74				
620 Energy		7,142.18				
<b>Total Supplies</b>		<b>\$8,944.92</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		401.48				
<b>Total Property</b>		<b>\$401.48</b>				
<b>Total 2530 Warehousing and Distributing Services</b>		<b>\$45,827.47</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2530 Warehousing and Distributing Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						19,091.32
<b>Total Personnel Services – Salaries</b>						<b>\$19,091.32</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						1,456.47
230 PSERS Retirement Contributions						5,763.21
250 Unemployment Compensation						49.85
260 Workers' Compensation						538.34
270 Group Insurance – Self-Insurance						5,513.13
299 All Other Employee Benefits						1,860.52
<b>Total Personnel Services – Employee Benefits</b>						<b>\$15,181.52</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						1.88
330 Other Professional Services						296.89
<b>Total Purchased Professional and Technical Services</b>						<b>\$298.77</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services						1,543.75
440 Rentals						307.15
<b>Total Purchased Property Services</b>						<b>\$1,850.90</b>
<b>500 <u>Other Purchased Services</u></b>						
580 Travel						58.56
<b>Total Other Purchased Services</b>						<b>\$58.56</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						1,802.74
620 Energy						7,142.18
<b>Total Supplies</b>						<b>\$8,944.92</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						401.48
<b>Total Property</b>						<b>\$401.48</b>
<b>Total 2530 Warehousing and Distributing Services</b>						<b>\$45,827.47</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2540 Printing, Publishing and Duplicating Services						
400 <u>Purchased Property Services</u>						
440 Rentals		35,657.04				
Total Purchased Property Services		\$35,657.04				
Total 2540 Printing, Publishing and Duplicating Services		\$35,657.04				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2540 Printing, Publishing and Duplicating Services						
400 <u>Purchased Property Services</u>						
440 Rentals						35,657.04
Total Purchased Property Services						\$35,657.04
Total 2540 Printing, Publishing and Duplicating Services						\$35,657.04

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2590 Other Support Services – Business</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries	334,935.82	35,290.79				
<b>Total Personnel Services – Salaries</b>	<b>\$334,935.82</b>	<b>\$35,290.79</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions	25,162.02	2,672.76				
230 PSERS Retirement Contributions	101,422.72	10,744.17				
250 Unemployment Compensation	867.22	92.98				
260 Workers' Compensation	9,364.71	1,006.21				
270 Group Insurance – Self-Insurance	58,492.00	8,100.96				
299 All Other Employee Benefits	9,771.00	2,103.89				
<b>Total Personnel Services – Employee Benefits</b>	<b>\$205,079.67</b>	<b>\$24,720.97</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services	18,641.05	2.90				
329 Professional Educational Services – Other		2,051.66				
330 Other Professional Services	2,000.00	0.34				
<b>Total Purchased Professional and Technical Services</b>	<b>\$20,641.05</b>	<b>\$2,054.90</b>				
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services		20.77				
440 Rentals		2,595.80				
<b>Total Purchased Property Services</b>		<b>\$2,616.57</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications	1,247.66	283.23				
541 Advertising Related to Federal Grant Awards		35.51				
550 Printing and Binding		390.15				
580 Travel	546.63	638.50				
<b>Total Other Purchased Services</b>	<b>\$1,794.29</b>	<b>\$1,347.39</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies	2,451.78	483.69				
640 Books and Periodicals		279.68				
<b>Total Supplies</b>	<b>\$2,451.78</b>	<b>\$763.37</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		107.28				
<b>Total Property</b>		<b>\$107.28</b>				
<b>Total 2590 Other Support Services – Business</b>	<b>\$564,902.61</b>	<b>\$66,901.27</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2590 Other Support Services – Business</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						35,290.79
<b>Total Personnel Services – Salaries</b>						<b>\$35,290.79</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						2,672.76
230 PSERS Retirement Contributions						10,744.17
250 Unemployment Compensation						92.98
260 Workers' Compensation						1,006.21
270 Group Insurance – Self-Insurance						8,100.96
299 All Other Employee Benefits						2,103.89
<b>Total Personnel Services – Employee Benefits</b>						<b>\$24,720.97</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						2.90
329 Professional Educational Services – Other						2,051.66
330 Other Professional Services						0.34
<b>Total Purchased Professional and Technical Services</b>						<b>\$2,054.90</b>
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services						20.77
440 Rentals						2,595.80
<b>Total Purchased Property Services</b>						<b>\$2,616.57</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						283.23
541 Advertising Related to Federal Grant Awards						35.51
550 Printing and Binding						390.15
580 Travel						638.50
<b>Total Other Purchased Services</b>						<b>\$1,347.39</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						483.69
640 Books and Periodicals						279.68
<b>Total Supplies</b>						<b>\$763.37</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						107.28
<b>Total Property</b>						<b>\$107.28</b>
<b>Total 2590 Other Support Services – Business</b>						<b>\$66,901.27</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2600 Operation and Maintenance of Plant Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		1,482,284.53				
<b>Total Personnel Services – Salaries</b>		<b>\$1,482,284.53</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		111,705.95				
230 PSERS Retirement Contributions		460,176.46				
250 Unemployment Compensation		3,943.55				
260 Workers' Compensation		42,592.73				
270 Group Insurance – Self-Insurance		463,192.50				
299 All Other Employee Benefits		141,972.01				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$1,223,583.20</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		264.81				
330 Other Professional Services		142,126.97				
340 Technical Services		13,337.60				
<b>Total Purchased Professional and Technical Services</b>		<b>\$155,729.38</b>				
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services		101,527.11				
420 Utility Services		108,812.66				
430 Repairs and Maintenance Services		47,645.72				
440 Rentals		73,692.99				
450 Construction Services		45,035.19				
<b>Total Purchased Property Services</b>		<b>\$376,713.67</b>				
<b>500 <u>Other Purchased Services</u></b>						
523 General Property and Liability Insurance		36,392.27				
530 Communications		83,694.92				
541 Advertising Related to Federal Grant Awards		3.55				
550 Printing and Binding		522.31				
580 Travel		181.69				
<b>Total Other Purchased Services</b>		<b>\$120,794.74</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		188,866.06				
620 Energy		521,347.99				
640 Books and Periodicals		40.81				
<b>Total Supplies</b>		<b>\$710,254.86</b>				
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional		12,274.98				
762 Capitalized Equipment - Replacement		69,872.19				
766 Capitalized Technology Hardware and Equipment – Replacement		16,278.93				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2600 Operation and Maintenance of Plant Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						1,482,284.53
<b>Total Personnel Services – Salaries</b>						<b>\$1,482,284.53</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						111,705.95
230 PSERS Retirement Contributions						460,176.46
250 Unemployment Compensation						3,943.55
260 Workers' Compensation						42,592.73
270 Group Insurance – Self-Insurance						463,192.50
299 All Other Employee Benefits						141,972.01
<b>Total Personnel Services – Employee Benefits</b>						<b>\$1,223,583.20</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						264.81
330 Other Professional Services						142,126.97
340 Technical Services						13,337.60
<b>Total Purchased Professional and Technical Services</b>						<b>\$155,729.38</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services						101,527.11
420 Utility Services						108,812.66
430 Repairs and Maintenance Services						47,645.72
440 Rentals						73,692.99
450 Construction Services						45,035.19
<b>Total Purchased Property Services</b>						<b>\$376,713.67</b>
<b>500 <u>Other Purchased Services</u></b>						
523 General Property and Liability Insurance						36,392.27
530 Communications						83,694.92
541 Advertising Related to Federal Grant Awards						3.55
550 Printing and Binding						522.31
580 Travel						181.69
<b>Total Other Purchased Services</b>						<b>\$120,794.74</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						188,866.06
620 Energy						521,347.99
640 Books and Periodicals						40.81
<b>Total Supplies</b>						<b>\$710,254.86</b>
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional						12,274.98
762 Capitalized Equipment - Replacement						69,872.19
766 Capitalized Technology Hardware and Equipment – Replacement						16,278.93



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2600 Operation and Maintenance of Plant Services						
Total Property		\$98,426.10				
Total 2600 Operation and Maintenance of Plant Services		\$4,167,786.48				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2600 Operation and Maintenance of Plant Services						
Total Property						\$98,426.10
Total 2600 Operation and Maintenance of Plant Services						\$4,167,786.48

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2610 Supervision of Operation and Maintenance of Plant Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		64,507.56				
<b>Total Personnel Services – Salaries</b>		<b>\$64,507.56</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		4,734.25				
230 PSERS Retirement Contributions		19,584.78				
250 Unemployment Compensation		169.44				
260 Workers' Compensation		1,829.65				
270 Group Insurance – Self-Insurance		11,071.01				
299 All Other Employee Benefits		1,946.21				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$39,335.34</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services		1,602.78				
340 Technical Services		3,094.48				
<b>Total Purchased Professional and Technical Services</b>		<b>\$4,697.26</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		2.19				
550 Printing and Binding		73.05				
580 Travel		44.95				
<b>Total Other Purchased Services</b>		<b>\$120.19</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		198.73				
640 Books and Periodicals		12.37				
<b>Total Supplies</b>		<b>\$211.10</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		123.12				
<b>Total Property</b>		<b>\$123.12</b>				
<b>Total 2610 Supervision of Operation and Maintenance of Plant Services</b>		<b>\$108,994.57</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2610 Supervision of Operation and Maintenance of Plant Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						64,507.56
<b>Total Personnel Services – Salaries</b>						<b>\$64,507.56</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						4,734.25
230 PSERS Retirement Contributions						19,584.78
250 Unemployment Compensation						169.44
260 Workers' Compensation						1,829.65
270 Group Insurance – Self-Insurance						11,071.01
299 All Other Employee Benefits						1,946.21
<b>Total Personnel Services – Employee Benefits</b>						<b>\$39,335.34</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services						1,602.78
340 Technical Services						3,094.48
<b>Total Purchased Professional and Technical Services</b>						<b>\$4,697.26</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						2.19
550 Printing and Binding						73.05
580 Travel						44.95
<b>Total Other Purchased Services</b>						<b>\$120.19</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						198.73
640 Books and Periodicals						12.37
<b>Total Supplies</b>						<b>\$211.10</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						123.12
<b>Total Property</b>						<b>\$123.12</b>
<b>Total 2610 Supervision of Operation and Maintenance of Plant Services</b>						<b>\$108,994.57</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2611 Supervision of Operation and Maintenance of Plant Services – Head of Component</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		4,736.79				
<b>Total Personnel Services – Salaries</b>		<b>\$4,736.79</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		290.55				
230 PSERS Retirement Contributions		1,424.76				
250 Unemployment Compensation		12.32				
260 Workers' Compensation		133.03				
270 Group Insurance – Self-Insurance		1,038.79				
299 All Other Employee Benefits		136.30				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$3,035.75</b>				
<b>Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component</b>		<b>\$7,772.54</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2611 Supervision of Operation and Maintenance of Plant Services – Head of Component</b>						
<b>100 Personnel Services – Salaries</b>						
100 Personnel Services – Salaries						4,736.79
<b>Total Personnel Services – Salaries</b>						<b>\$4,736.79</b>
<b>200 Personnel Services – Employee Benefits</b>						
220 Social Security Contributions						290.55
230 PSERS Retirement Contributions						1,424.76
250 Unemployment Compensation						12.32
260 Workers' Compensation						133.03
270 Group Insurance – Self-Insurance						1,038.79
299 All Other Employee Benefits						136.30
<b>Total Personnel Services – Employee Benefits</b>						<b>\$3,035.75</b>
<b>Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component</b>						<b>\$7,772.54</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		59,770.77				
<b>Total Personnel Services – Salaries</b>		<b>\$59,770.77</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		4,443.70				
230 PSERS Retirement Contributions		18,160.02				
250 Unemployment Compensation		157.12				
260 Workers' Compensation		1,696.62				
270 Group Insurance – Self-Insurance		10,032.22				
299 All Other Employee Benefits		1,809.91				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$36,299.59</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services		1,602.78				
340 Technical Services		3,094.48				
<b>Total Purchased Professional and Technical Services</b>		<b>\$4,697.26</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		2.19				
550 Printing and Binding		73.05				
580 Travel		44.95				
<b>Total Other Purchased Services</b>		<b>\$120.19</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		198.73				
640 Books and Periodicals		12.37				
<b>Total Supplies</b>		<b>\$211.10</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		123.12				
<b>Total Property</b>		<b>\$123.12</b>				
<b>Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision</b>		<b>\$101,222.03</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						59,770.77
<b>Total Personnel Services – Salaries</b>						<b>\$59,770.77</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						4,443.70
230 PSERS Retirement Contributions						18,160.02
250 Unemployment Compensation						157.12
260 Workers' Compensation						1,696.62
270 Group Insurance – Self-Insurance						10,032.22
299 All Other Employee Benefits						1,809.91
<b>Total Personnel Services – Employee Benefits</b>						<b>\$36,299.59</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services						1,602.78
340 Technical Services						3,094.48
<b>Total Purchased Professional and Technical Services</b>						<b>\$4,697.26</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						2.19
550 Printing and Binding						73.05
580 Travel						44.95
<b>Total Other Purchased Services</b>						<b>\$120.19</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						198.73
640 Books and Periodicals						12.37
<b>Total Supplies</b>						<b>\$211.10</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						123.12
<b>Total Property</b>						<b>\$123.12</b>
<b>Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision</b>						<b>\$101,222.03</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2620 Operation of Buildings Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		942,726.03				
<b>Total Personnel Services – Salaries</b>		<b>\$942,726.03</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		70,699.24				
230 PSERS Retirement Contributions		297,812.24				
250 Unemployment Compensation		2,540.96				
260 Workers' Compensation		27,444.97				
270 Group Insurance – Self-Insurance		333,106.02				
299 All Other Employee Benefits		120,503.44				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$852,106.87</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services		139,916.38				
340 Technical Services		10,088.61				
<b>Total Purchased Professional and Technical Services</b>		<b>\$150,004.99</b>				
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services		96,265.39				
420 Utility Services		108,812.66				
430 Repairs and Maintenance Services		33,006.62				
440 Rentals		73,692.99				
450 Construction Services		45,035.19				
<b>Total Purchased Property Services</b>		<b>\$356,812.85</b>				
<b>500 <u>Other Purchased Services</u></b>						
523 General Property and Liability Insurance		36,392.27				
530 Communications		83,688.92				
550 Printing and Binding		72.95				
580 Travel		74.88				
<b>Total Other Purchased Services</b>		<b>\$120,229.02</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		174,489.04				
620 Energy		521,347.99				
<b>Total Supplies</b>		<b>\$695,837.03</b>				
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional		340.63				
762 Capitalized Equipment - Replacement		25,840.31				
<b>Total Property</b>		<b>\$26,180.94</b>				
<b>Total 2620 Operation of Buildings Services</b>		<b>\$3,143,897.73</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2620 Operation of Buildings Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						942,726.03
<b>Total Personnel Services – Salaries</b>						<b>\$942,726.03</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						70,699.24
230 PSERS Retirement Contributions						297,812.24
250 Unemployment Compensation						2,540.96
260 Workers' Compensation						27,444.97
270 Group Insurance – Self-Insurance						333,106.02
299 All Other Employee Benefits						120,503.44
<b>Total Personnel Services – Employee Benefits</b>						<b>\$852,106.87</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services						139,916.38
340 Technical Services						10,088.61
<b>Total Purchased Professional and Technical Services</b>						<b>\$150,004.99</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services						96,265.39
420 Utility Services						108,812.66
430 Repairs and Maintenance Services						33,006.62
440 Rentals						73,692.99
450 Construction Services						45,035.19
<b>Total Purchased Property Services</b>						<b>\$356,812.85</b>
<b>500 <u>Other Purchased Services</u></b>						
523 General Property and Liability Insurance						36,392.27
530 Communications						83,688.92
550 Printing and Binding						72.95
580 Travel						74.88
<b>Total Other Purchased Services</b>						<b>\$120,229.02</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						174,489.04
620 Energy						521,347.99
<b>Total Supplies</b>						<b>\$695,837.03</b>
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional						340.63
762 Capitalized Equipment - Replacement						25,840.31
<b>Total Property</b>						<b>\$26,180.94</b>
<b>Total 2620 Operation of Buildings Services</b>						<b>\$3,143,897.73</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2630 Care and Upkeep of Grounds Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		18,926.24				
<b>Total Personnel Services – Salaries</b>		<b>\$18,926.24</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		1,224.31				
230 PSERS Retirement Contributions		5,888.78				
250 Unemployment Compensation		50.92				
260 Workers' Compensation		549.89				
270 Group Insurance – Self-Insurance		5,011.40				
299 All Other Employee Benefits		1,904.18				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$14,629.48</b>				
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services		11,921.06				
<b>Total Purchased Property Services</b>		<b>\$11,921.06</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		902.18				
<b>Total Supplies</b>		<b>\$902.18</b>				
<b>700 <u>Property</u></b>						
766 Capitalized Technology Hardware and Equipment – Replacement		1,292.33				
<b>Total Property</b>		<b>\$1,292.33</b>				
<b>Total 2630 Care and Upkeep of Grounds Services</b>		<b>\$47,671.29</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2630 Care and Upkeep of Grounds Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						18,926.24
<b>Total Personnel Services – Salaries</b>						<b>\$18,926.24</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						1,224.31
230 PSERS Retirement Contributions						5,888.78
250 Unemployment Compensation						50.92
260 Workers' Compensation						549.89
270 Group Insurance – Self-Insurance						5,011.40
299 All Other Employee Benefits						1,904.18
<b>Total Personnel Services – Employee Benefits</b>						<b>\$14,629.48</b>
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services						11,921.06
<b>Total Purchased Property Services</b>						<b>\$11,921.06</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						902.18
<b>Total Supplies</b>						<b>\$902.18</b>
<b>700 <u>Property</u></b>						
766 Capitalized Technology Hardware and Equipment – Replacement						1,292.33
<b>Total Property</b>						<b>\$1,292.33</b>
<b>Total 2630 Care and Upkeep of Grounds Services</b>						<b>\$47,671.29</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		6,708.53				
<b>Total Personnel Services – Salaries</b>		<b>\$6,708.53</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		512.09				
230 PSERS Retirement Contributions		2,020.37				
250 Unemployment Compensation		17.51				
260 Workers' Compensation		189.08				
270 Group Insurance – Self-Insurance		1,316.39				
299 All Other Employee Benefits		594.56				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$4,650.00</b>				
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services		35.73				
430 Repairs and Maintenance Services		2,718.04				
<b>Total Purchased Property Services</b>		<b>\$2,753.77</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		4,460.09				
<b>Total Supplies</b>		<b>\$4,460.09</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		39,781.18				
<b>Total Property</b>		<b>\$39,781.18</b>				
<b>Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)</b>		<b>\$58,353.57</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2650 Vehicle Operation and Maintenance Services</b>						
<b>(Other Than Student Transportation Vehicles)</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						6,708.53
<b>Total Personnel Services – Salaries</b>						<b>\$6,708.53</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						512.09
230 PSERS Retirement Contributions						2,020.37
250 Unemployment Compensation						17.51
260 Workers' Compensation						189.08
270 Group Insurance – Self-Insurance						1,316.39
299 All Other Employee Benefits						594.56
<b>Total Personnel Services – Employee Benefits</b>						<b>\$4,650.00</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services						35.73
430 Repairs and Maintenance Services						2,718.04
<b>Total Purchased Property Services</b>						<b>\$2,753.77</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						4,460.09
<b>Total Supplies</b>						<b>\$4,460.09</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						39,781.18
<b>Total Property</b>						<b>\$39,781.18</b>
<b>Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)</b>						<b>\$58,353.57</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2660 Safety and Security Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		449,416.17				
<b>Total Personnel Services – Salaries</b>		<b>\$449,416.17</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		34,536.06				
230 PSERS Retirement Contributions		134,870.29				
250 Unemployment Compensation		1,164.72				
260 Workers' Compensation		12,579.14				
270 Group Insurance – Self-Insurance		112,687.68				
299 All Other Employee Benefits		17,023.62				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$312,861.51</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		264.81				
330 Other Professional Services		607.81				
340 Technical Services		154.51				
<b>Total Purchased Professional and Technical Services</b>		<b>\$1,027.13</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		3.81				
541 Advertising Related to Federal Grant Awards		3.55				
550 Printing and Binding		376.31				
580 Travel		61.86				
<b>Total Other Purchased Services</b>		<b>\$445.53</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		8,420.23				
640 Books and Periodicals		28.44				
<b>Total Supplies</b>		<b>\$8,448.67</b>				
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional		2,029.62				
762 Capitalized Equipment - Replacement		913.87				
<b>Total Property</b>		<b>\$2,943.49</b>				
<b>Total 2660 Safety and Security Services</b>		<b>\$775,142.50</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2660 Safety and Security Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						449,416.17
<b>Total Personnel Services – Salaries</b>						<b>\$449,416.17</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						34,536.06
230 PSERS Retirement Contributions						134,870.29
250 Unemployment Compensation						1,164.72
260 Workers' Compensation						12,579.14
270 Group Insurance – Self-Insurance						112,687.68
299 All Other Employee Benefits						17,023.62
<b>Total Personnel Services – Employee Benefits</b>						<b>\$312,861.51</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						264.81
330 Other Professional Services						607.81
340 Technical Services						154.51
<b>Total Purchased Professional and Technical Services</b>						<b>\$1,027.13</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						3.81
541 Advertising Related to Federal Grant Awards						3.55
550 Printing and Binding						376.31
580 Travel						61.86
<b>Total Other Purchased Services</b>						<b>\$445.53</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						8,420.23
640 Books and Periodicals						28.44
<b>Total Supplies</b>						<b>\$8,448.67</b>
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional						2,029.62
762 Capitalized Equipment - Replacement						913.87
<b>Total Property</b>						<b>\$2,943.49</b>
<b>Total 2660 Safety and Security Services</b>						<b>\$775,142.50</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2690 Other Operation and Maintenance of Plant Services</b>						
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services		5,225.99				
<b>Total Purchased Property Services</b>		<b>\$5,225.99</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		395.79				
<b>Total Supplies</b>		<b>\$395.79</b>				
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional		9,904.73				
762 Capitalized Equipment - Replacement		3,213.71				
766 Capitalized Technology Hardware and Equipment – Replacement		14,986.60				
<b>Total Property</b>		<b>\$28,105.04</b>				
<b>Total 2690 Other Operation and Maintenance of Plant Services</b>		<b>\$33,726.82</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2690 Other Operation and Maintenance of Plant Services</b>						
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services						5,225.99
<b>Total Purchased Property Services</b>						<b>\$5,225.99</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						395.79
<b>Total Supplies</b>						<b>\$395.79</b>
<b>700 <u>Property</u></b>						
752 Capital Equipment – Original and Additional						9,904.73
762 Capitalized Equipment - Replacement						3,213.71
766 Capitalized Technology Hardware and Equipment – Replacement						14,986.60
<b>Total Property</b>						<b>\$28,105.04</b>
<b>Total 2690 Other Operation and Maintenance of Plant Services</b>						<b>\$33,726.82</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2700 Student Transportation Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		3,541,913.75	15,135,853.86			
<b>Total Personnel Services – Salaries</b>		<b>\$3,541,913.75</b>	<b>\$15,135,853.86</b>			
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		307,013.60	830,174.62			
230 PSERS Retirement Contributions		1,162,498.39	3,237,404.76			
250 Unemployment Compensation		17,545.03	28,375.45			
260 Workers' Compensation		189,345.54	306,374.05			
270 Group Insurance – Self-Insurance		2,732,139.53	4,188,656.65			
299 All Other Employee Benefits		1,011,550.30	1,468,198.64			
<b>Total Personnel Services – Employee Benefits</b>		<b>\$5,420,092.39</b>	<b>\$10,059,184.17</b>			
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services			553,596.94			
390 Other Purchased Professional and Technical Services			5,612.70			
<b>Total Purchased Professional and Technical Services</b>			<b>\$559,209.64</b>			
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services		851,286.22	13,460,314.51			
430 Repairs and Maintenance Services			1,252,723.54			
<b>Total Purchased Property Services</b>		<b>\$851,286.22</b>	<b>\$14,713,038.05</b>			
<b>500 <u>Other Purchased Services</u></b>						
513 Contracted Carriers			31,318,871.53			
515 Public Carriers			722,226.62			
530 Communications			26,906.66			
541 Advertising Related to Federal Grant Awards			163.53			
550 Printing and Binding			17,871.10			
580 Travel			3,099.38			
591 Services Purchased Locally			4,655.80			
<b>Total Other Purchased Services</b>			<b>\$32,093,794.62</b>			
<b>600 <u>Supplies</u></b>						
610 General Supplies			924,747.33			
620 Energy			752,109.75			
<b>Total Supplies</b>			<b>\$1,676,857.08</b>			
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement			255,470.73			
<b>Total Property</b>			<b>\$255,470.73</b>			
<b>Total 2700 Student Transportation Services</b>		<b>\$9,813,292.36</b>	<b>\$74,493,408.15</b>			

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2700 Student Transportation Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						18,677,767.61
<b>Total Personnel Services – Salaries</b>						<b>\$18,677,767.61</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						1,137,188.22
230 PSERS Retirement Contributions						4,399,903.15
250 Unemployment Compensation						45,920.48
260 Workers' Compensation						495,719.59
270 Group Insurance – Self-Insurance						6,920,796.18
299 All Other Employee Benefits						2,479,748.94
<b>Total Personnel Services – Employee Benefits</b>						<b>\$15,479,276.56</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services						553,596.94
390 Other Purchased Professional and Technical Services						5,612.70
<b>Total Purchased Professional and Technical Services</b>						<b>\$559,209.64</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services						14,311,600.73
430 Repairs and Maintenance Services						1,252,723.54
<b>Total Purchased Property Services</b>						<b>\$15,564,324.27</b>
<b>500 <u>Other Purchased Services</u></b>						
513 Contracted Carriers						31,318,871.53
515 Public Carriers						722,226.62
530 Communications						26,906.66
541 Advertising Related to Federal Grant Awards						163.53
550 Printing and Binding						17,871.10
580 Travel						3,099.38
591 Services Purchased Locally						4,655.80
<b>Total Other Purchased Services</b>						<b>\$32,093,794.62</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						924,747.33
620 Energy						752,109.75
<b>Total Supplies</b>						<b>\$1,676,857.08</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						255,470.73
<b>Total Property</b>						<b>\$255,470.73</b>
<b>Total 2700 Student Transportation Services</b>						<b>\$84,306,700.51</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2710 Supervision of Student Transportation Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries			2,764,196.31			
<b>Total Personnel Services – Salaries</b>			<b>\$2,764,196.31</b>			
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions			139,248.89			
230 PSERS Retirement Contributions			551,362.49			
250 Unemployment Compensation			4,803.04			
260 Workers' Compensation			51,872.63			
270 Group Insurance – Self-Insurance			294,155.88			
299 All Other Employee Benefits			100,061.84			
<b>Total Personnel Services – Employee Benefits</b>			<b>\$1,141,504.77</b>			
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services			268,580.25			
390 Other Purchased Professional and Technical Services			5,612.70			
<b>Total Purchased Professional and Technical Services</b>			<b>\$274,192.95</b>			
<b>500 <u>Other Purchased Services</u></b>						
530 Communications			26,906.66			
541 Advertising Related to Federal Grant Awards			163.53			
550 Printing and Binding			17,871.10			
580 Travel			3,099.38			
591 Services Purchased Locally			4,655.80			
<b>Total Other Purchased Services</b>			<b>\$52,696.47</b>			
<b>Total 2710 Supervision of Student Transportation Services</b>			<b>\$4,232,590.50</b>			

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2710 Supervision of Student Transportation Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						2,764,196.31
<b>Total Personnel Services – Salaries</b>						<b>\$2,764,196.31</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						139,248.89
230 PSERS Retirement Contributions						551,362.49
250 Unemployment Compensation						4,803.04
260 Workers' Compensation						51,872.63
270 Group Insurance – Self-Insurance						294,155.88
299 All Other Employee Benefits						100,061.84
<b>Total Personnel Services – Employee Benefits</b>						<b>\$1,141,504.77</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services						268,580.25
390 Other Purchased Professional and Technical Services						5,612.70
<b>Total Purchased Professional and Technical Services</b>						<b>\$274,192.95</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						26,906.66
541 Advertising Related to Federal Grant Awards						163.53
550 Printing and Binding						17,871.10
580 Travel						3,099.38
591 Services Purchased Locally						4,655.80
<b>Total Other Purchased Services</b>						<b>\$52,696.47</b>
<b>Total 2710 Supervision of Student Transportation Services</b>						<b>\$4,232,590.50</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2719 Supervision of Student Transportation Services – All Other Supervision</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries			2,764,196.31			
<b>Total Personnel Services – Salaries</b>			<b>\$2,764,196.31</b>			
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions			139,248.89			
230 PSERS Retirement Contributions			551,362.49			
250 Unemployment Compensation			4,803.04			
260 Workers' Compensation			51,872.63			
270 Group Insurance – Self-Insurance			294,155.88			
299 All Other Employee Benefits			100,061.84			
<b>Total Personnel Services – Employee Benefits</b>			<b>\$1,141,504.77</b>			
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services			268,580.25			
390 Other Purchased Professional and Technical Services			5,612.70			
<b>Total Purchased Professional and Technical Services</b>			<b>\$274,192.95</b>			
<b>500 <u>Other Purchased Services</u></b>						
530 Communications			26,906.66			
541 Advertising Related to Federal Grant Awards			163.53			
550 Printing and Binding			17,871.10			
580 Travel			3,099.38			
591 Services Purchased Locally			4,655.80			
<b>Total Other Purchased Services</b>			<b>\$52,696.47</b>			
<b>Total 2719 Supervision of Student Transportation Services – All Other Supervision</b>			<b>\$4,232,590.50</b>			

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2719 Supervision of Student Transportation Services – All Other Supervision</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						2,764,196.31
<b>Total Personnel Services – Salaries</b>						<b>\$2,764,196.31</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						139,248.89
230 PSERS Retirement Contributions						551,362.49
250 Unemployment Compensation						4,803.04
260 Workers' Compensation						51,872.63
270 Group Insurance – Self-Insurance						294,155.88
299 All Other Employee Benefits						100,061.84
<b>Total Personnel Services – Employee Benefits</b>						<b>\$1,141,504.77</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services						268,580.25
390 Other Purchased Professional and Technical Services						5,612.70
<b>Total Purchased Professional and Technical Services</b>						<b>\$274,192.95</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						26,906.66
541 Advertising Related to Federal Grant Awards						163.53
550 Printing and Binding						17,871.10
580 Travel						3,099.38
591 Services Purchased Locally						4,655.80
<b>Total Other Purchased Services</b>						<b>\$52,696.47</b>
<b>Total 2719 Supervision of Student Transportation Services – All Other Supervision</b>						<b>\$4,232,590.50</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2720 Vehicle Operation Services</b>						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries			8,262,615.32			
<b>Total Personnel Services – Salaries</b>			<b>\$8,262,615.32</b>			
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions			450,305.01			
230 PSERS Retirement Contributions			1,767,767.62			
250 Unemployment Compensation			15,367.49			
260 Workers' Compensation			165,948.54			
270 Group Insurance – Self-Insurance			2,050,575.18			
299 All Other Employee Benefits			730,065.80			
<b>Total Personnel Services – Employee Benefits</b>			<b>\$5,180,029.64</b>			
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services			285,016.69			
<b>Total Purchased Professional and Technical Services</b>			<b>\$285,016.69</b>			
400 <u>Purchased Property Services</u>						
410 Cleaning Services			78,344.16			
<b>Total Purchased Property Services</b>			<b>\$78,344.16</b>			
500 <u>Other Purchased Services</u>						
513 Contracted Carriers			13,870,697.40			
515 Public Carriers			367,346.78			
<b>Total Other Purchased Services</b>			<b>\$14,238,044.18</b>			
600 <u>Supplies</u>						
610 General Supplies			36,552.92			
620 Energy			752,109.75			
<b>Total Supplies</b>			<b>\$788,662.67</b>			
700 <u>Property</u>						
762 Capitalized Equipment - Replacement			246,047.91			
<b>Total Property</b>			<b>\$246,047.91</b>			
<b>Total 2720 Vehicle Operation Services</b>			<b>\$29,078,760.57</b>			

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2720 Vehicle Operation Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						8,262,615.32
<b>Total Personnel Services – Salaries</b>						<b>\$8,262,615.32</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						450,305.01
230 PSERS Retirement Contributions						1,767,767.62
250 Unemployment Compensation						15,367.49
260 Workers' Compensation						165,948.54
270 Group Insurance – Self-Insurance						2,050,575.18
299 All Other Employee Benefits						730,065.80
<b>Total Personnel Services – Employee Benefits</b>						<b>\$5,180,029.64</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services						285,016.69
<b>Total Purchased Professional and Technical Services</b>						<b>\$285,016.69</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services						78,344.16
<b>Total Purchased Property Services</b>						<b>\$78,344.16</b>
<b>500 <u>Other Purchased Services</u></b>						
513 Contracted Carriers						13,870,697.40
515 Public Carriers						367,346.78
<b>Total Other Purchased Services</b>						<b>\$14,238,044.18</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						36,552.92
620 Energy						752,109.75
<b>Total Supplies</b>						<b>\$788,662.67</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						246,047.91
<b>Total Property</b>						<b>\$246,047.91</b>
<b>Total 2720 Vehicle Operation Services</b>						<b>\$29,078,760.57</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2730 Monitoring Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		3,541,913.75	3,163,716.22			
<b>Total Personnel Services – Salaries</b>		<b>\$3,541,913.75</b>	<b>\$3,163,716.22</b>			
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		307,013.60	194,702.00			
230 PSERS Retirement Contributions		1,162,498.39	737,233.66			
250 Unemployment Compensation		17,545.03	6,647.51			
260 Workers' Compensation		189,345.54	71,739.74			
270 Group Insurance – Self-Insurance		2,732,139.53	1,714,171.78			
299 All Other Employee Benefits		1,011,550.30	581,770.74			
<b>Total Personnel Services – Employee Benefits</b>		<b>\$5,420,092.39</b>	<b>\$3,306,265.43</b>			
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services		851,286.22	13,381,970.35			
<b>Total Purchased Property Services</b>		<b>\$851,286.22</b>	<b>\$13,381,970.35</b>			
<b>Total 2730 Monitoring Services</b>		<b>\$9,813,292.36</b>	<b>\$19,851,952.00</b>			

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2730 Monitoring Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						6,705,629.97
<b>Total Personnel Services – Salaries</b>						<b>\$6,705,629.97</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						501,715.60
230 PSERS Retirement Contributions						1,899,732.05
250 Unemployment Compensation						24,192.54
260 Workers' Compensation						261,085.28
270 Group Insurance – Self-Insurance						4,446,311.31
299 All Other Employee Benefits						1,593,321.04
<b>Total Personnel Services – Employee Benefits</b>						<b>\$8,726,357.82</b>
<b>400 <u>Purchased Property Services</u></b>						
410 Cleaning Services						14,233,256.57
<b>Total Purchased Property Services</b>						<b>\$14,233,256.57</b>
<b>Total 2730 Monitoring Services</b>						<b>\$29,665,244.36</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2740 Vehicle Servicing and Maintenance Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries			945,326.01			
<b>Total Personnel Services – Salaries</b>			<b>\$945,326.01</b>			
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions			45,918.72			
230 PSERS Retirement Contributions			181,040.99			
250 Unemployment Compensation			1,557.41			
260 Workers' Compensation			16,813.14			
270 Group Insurance – Self-Insurance			129,753.81			
299 All Other Employee Benefits			56,300.26			
<b>Total Personnel Services – Employee Benefits</b>			<b>\$431,384.33</b>			
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services			1,252,723.54			
<b>Total Purchased Property Services</b>			<b>\$1,252,723.54</b>			
<b>600 <u>Supplies</u></b>						
610 General Supplies			888,194.41			
<b>Total Supplies</b>			<b>\$888,194.41</b>			
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement			9,422.82			
<b>Total Property</b>			<b>\$9,422.82</b>			
<b>Total 2740 Vehicle Servicing and Maintenance Services</b>			<b>\$3,527,051.11</b>			

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2740 Vehicle Servicing and Maintenance Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						945,326.01
<b>Total Personnel Services – Salaries</b>						<b>\$945,326.01</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						45,918.72
230 PSERS Retirement Contributions						181,040.99
250 Unemployment Compensation						1,557.41
260 Workers' Compensation						16,813.14
270 Group Insurance – Self-Insurance						129,753.81
299 All Other Employee Benefits						56,300.26
<b>Total Personnel Services – Employee Benefits</b>						<b>\$431,384.33</b>
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services						1,252,723.54
<b>Total Purchased Property Services</b>						<b>\$1,252,723.54</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						888,194.41
<b>Total Supplies</b>						<b>\$888,194.41</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						9,422.82
<b>Total Property</b>						<b>\$9,422.82</b>
<b>Total 2740 Vehicle Servicing and Maintenance Services</b>						<b>\$3,527,051.11</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2750 Nonpublic Transportation</b>						
<b>500 <u>Other Purchased Services</u></b>						
513 Contracted Carriers			17,448,174.13			
515 Public Carriers			354,879.84			
<b>Total Other Purchased Services</b>			<b>\$17,803,053.97</b>			
<b>Total 2750 Nonpublic Transportation</b>			<b>\$17,803,053.97</b>			

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2750 Nonpublic Transportation						
500 <u>Other Purchased Services</u>						
513 Contracted Carriers						17,448,174.13
515 Public Carriers						354,879.84
Total Other Purchased Services						\$17,803,053.97
Total 2750 Nonpublic Transportation						\$17,803,053.97



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2800 Support Services – Central</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		199,096.98				
<b>Total Personnel Services – Salaries</b>		<b>\$199,096.98</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		14,834.89				
230 PSERS Retirement Contributions		60,177.72				
250 Unemployment Compensation		517.08				
260 Workers' Compensation		5,584.76				
270 Group Insurance – Self-Insurance		40,656.52				
299 All Other Employee Benefits		7,830.88				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$129,601.85</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		7,313.55				
329 Professional Educational Services – Other		16,111.38				
330 Other Professional Services		6,968.72				
340 Technical Services		34,210.52				
<b>Total Purchased Professional and Technical Services</b>		<b>\$64,604.17</b>				
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services		26,266.25				
440 Rentals		70.85				
<b>Total Purchased Property Services</b>		<b>\$26,337.10</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		9,653.56				
541 Advertising Related to Federal Grant Awards		3,154.99				
550 Printing and Binding		456.46				
580 Travel		1,749.09				
591 Services Purchased Locally		7.73				
<b>Total Other Purchased Services</b>		<b>\$15,021.83</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		3,046.94				
640 Books and Periodicals		16,028.76				
<b>Total Supplies</b>		<b>\$19,075.70</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		36,721.09				
766 Capitalized Technology Hardware and Equipment – Replacement		3.25				
<b>Total Property</b>		<b>\$36,724.34</b>				
<b>Total 2800 Support Services – Central</b>		<b>\$490,461.97</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2800 Support Services – Central</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						199,096.98
<b>Total Personnel Services – Salaries</b>						<b>\$199,096.98</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						14,834.89
230 PSERS Retirement Contributions						60,177.72
250 Unemployment Compensation						517.08
260 Workers' Compensation						5,584.76
270 Group Insurance – Self-Insurance						40,656.52
299 All Other Employee Benefits						7,830.88
<b>Total Personnel Services – Employee Benefits</b>						<b>\$129,601.85</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						7,313.55
329 Professional Educational Services – Other						16,111.38
330 Other Professional Services						6,968.72
340 Technical Services						34,210.52
<b>Total Purchased Professional and Technical Services</b>						<b>\$64,604.17</b>
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services						26,266.25
440 Rentals						70.85
<b>Total Purchased Property Services</b>						<b>\$26,337.10</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						9,653.56
541 Advertising Related to Federal Grant Awards						3,154.99
550 Printing and Binding						456.46
580 Travel						1,749.09
591 Services Purchased Locally						7.73
<b>Total Other Purchased Services</b>						<b>\$15,021.83</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						3,046.94
640 Books and Periodicals						16,028.76
<b>Total Supplies</b>						<b>\$19,075.70</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						36,721.09
766 Capitalized Technology Hardware and Equipment – Replacement						3.25
<b>Total Property</b>						<b>\$36,724.34</b>
<b>Total 2800 Support Services – Central</b>						<b>\$490,461.97</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2810 Planning, Research, Development and Evaluation Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		7,306.43				
<b>Total Personnel Services – Salaries</b>		<b>\$7,306.43</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		551.95				
230 PSERS Retirement Contributions		2,206.27				
250 Unemployment Compensation		18.74				
260 Workers' Compensation		202.22				
270 Group Insurance – Self-Insurance		961.21				
299 All Other Employee Benefits		323.48				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$4,263.87</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		1,139.46				
<b>Total Purchased Professional and Technical Services</b>		<b>\$1,139.46</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		0.23				
580 Travel		1,178.66				
<b>Total Other Purchased Services</b>		<b>\$1,178.89</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		25.64				
640 Books and Periodicals		29.92				
<b>Total Supplies</b>		<b>\$55.56</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		35.56				
<b>Total Property</b>		<b>\$35.56</b>				
<b>Total 2810 Planning, Research, Development and Evaluation Services</b>		<b>\$13,979.77</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2810 Planning, Research, Development and Evaluation Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						7,306.43
<b>Total Personnel Services – Salaries</b>						<b>\$7,306.43</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						551.95
230 PSERS Retirement Contributions						2,206.27
250 Unemployment Compensation						18.74
260 Workers' Compensation						202.22
270 Group Insurance – Self-Insurance						961.21
299 All Other Employee Benefits						323.48
<b>Total Personnel Services – Employee Benefits</b>						<b>\$4,263.87</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						1,139.46
<b>Total Purchased Professional and Technical Services</b>						<b>\$1,139.46</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						0.23
580 Travel						1,178.66
<b>Total Other Purchased Services</b>						<b>\$1,178.89</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						25.64
640 Books and Periodicals						29.92
<b>Total Supplies</b>						<b>\$55.56</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						35.56
<b>Total Property</b>						<b>\$35.56</b>
<b>Total 2810 Planning, Research, Development and Evaluation Services</b>						<b>\$13,979.77</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2820 Information Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		41,350.54				
<b>Total Personnel Services – Salaries</b>		<b>\$41,350.54</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		3,049.86				
230 PSERS Retirement Contributions		12,668.03				
250 Unemployment Compensation		107.66				
260 Workers' Compensation		1,162.75				
270 Group Insurance – Self-Insurance		8,734.92				
299 All Other Employee Benefits		2,032.77				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$27,755.99</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		198.09				
330 Other Professional Services		3,572.03				
340 Technical Services		5,615.13				
<b>Total Purchased Professional and Technical Services</b>		<b>\$9,385.25</b>				
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services		19,434.36				
<b>Total Purchased Property Services</b>		<b>\$19,434.36</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		9,395.63				
550 Printing and Binding		10.12				
580 Travel		223.73				
<b>Total Other Purchased Services</b>		<b>\$9,629.48</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		1,495.58				
640 Books and Periodicals		1,778.84				
<b>Total Supplies</b>		<b>\$3,274.42</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		35,192.22				
<b>Total Property</b>		<b>\$35,192.22</b>				
<b>Total 2820 Information Services</b>		<b>\$146,022.26</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2820 Information Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						41,350.54
<b>Total Personnel Services – Salaries</b>						<b>\$41,350.54</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						3,049.86
230 PSERS Retirement Contributions						12,668.03
250 Unemployment Compensation						107.66
260 Workers' Compensation						1,162.75
270 Group Insurance – Self-Insurance						8,734.92
299 All Other Employee Benefits						2,032.77
<b>Total Personnel Services – Employee Benefits</b>						<b>\$27,755.99</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						198.09
330 Other Professional Services						3,572.03
340 Technical Services						5,615.13
<b>Total Purchased Professional and Technical Services</b>						<b>\$9,385.25</b>
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services						19,434.36
<b>Total Purchased Property Services</b>						<b>\$19,434.36</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						9,395.63
550 Printing and Binding						10.12
580 Travel						223.73
<b>Total Other Purchased Services</b>						<b>\$9,629.48</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						1,495.58
640 Books and Periodicals						1,778.84
<b>Total Supplies</b>						<b>\$3,274.42</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						35,192.22
<b>Total Property</b>						<b>\$35,192.22</b>
<b>Total 2820 Information Services</b>						<b>\$146,022.26</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2821 Supervision of Information Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		4,483.52				
<b>Total Personnel Services – Salaries</b>		<b>\$4,483.52</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		288.51				
230 PSERS Retirement Contributions		1,348.59				
250 Unemployment Compensation		11.66				
260 Workers' Compensation		125.92				
270 Group Insurance – Self-Insurance		681.57				
299 All Other Employee Benefits		129.74				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$2,585.99</b>				
<b>Total 2821 Supervision of Information Services</b>		<b>\$7,069.51</b>				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
<b>2821 Supervision of Information Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						4,483.52
<b>Total Personnel Services – Salaries</b>						<b>\$4,483.52</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						288.51
230 PSERS Retirement Contributions						1,348.59
250 Unemployment Compensation						11.66
260 Workers' Compensation						125.92
270 Group Insurance – Self-Insurance						681.57
299 All Other Employee Benefits						129.74
<b>Total Personnel Services – Employee Benefits</b>						<b>\$2,585.99</b>
<b>Total 2821 Supervision of Information Services</b>						<b>\$7,069.51</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2822 Internal Information Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		22,047.97				
<b>Total Personnel Services – Salaries</b>		<b>\$22,047.97</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		1,629.43				
230 PSERS Retirement Contributions		6,675.50				
250 Unemployment Compensation		57.42				
260 Workers' Compensation		620.09				
270 Group Insurance – Self-Insurance		4,351.84				
299 All Other Employee Benefits		566.59				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$13,900.87</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services		878.35				
340 Technical Services		5,615.13				
<b>Total Purchased Professional and Technical Services</b>		<b>\$6,493.48</b>				
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services		16,266.22				
<b>Total Purchased Property Services</b>		<b>\$16,266.22</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		9,395.63				
550 Printing and Binding		10.12				
580 Travel		140.50				
<b>Total Other Purchased Services</b>		<b>\$9,546.25</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		1,026.92				
640 Books and Periodicals		198.01				
<b>Total Supplies</b>		<b>\$1,224.93</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		2,060.02				
<b>Total Property</b>		<b>\$2,060.02</b>				
<b>Total 2822 Internal Information Services</b>		<b>\$71,539.74</b>				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2822 Internal Information Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						22,047.97
<b>Total Personnel Services – Salaries</b>						<b>\$22,047.97</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						1,629.43
230 PSERS Retirement Contributions						6,675.50
250 Unemployment Compensation						57.42
260 Workers' Compensation						620.09
270 Group Insurance – Self-Insurance						4,351.84
299 All Other Employee Benefits						566.59
<b>Total Personnel Services – Employee Benefits</b>						<b>\$13,900.87</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
330 Other Professional Services						878.35
340 Technical Services						5,615.13
<b>Total Purchased Professional and Technical Services</b>						<b>\$6,493.48</b>
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services						16,266.22
<b>Total Purchased Property Services</b>						<b>\$16,266.22</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						9,395.63
550 Printing and Binding						10.12
580 Travel						140.50
<b>Total Other Purchased Services</b>						<b>\$9,546.25</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						1,026.92
640 Books and Periodicals						198.01
<b>Total Supplies</b>						<b>\$1,224.93</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						2,060.02
<b>Total Property</b>						<b>\$2,060.02</b>
<b>Total 2822 Internal Information Services</b>						<b>\$71,539.74</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2823 Public Information Services</b>						
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		204.10				
<b>Total Property</b>		<b>\$204.10</b>				
<b>Total 2823 Public Information Services</b>		<b>\$204.10</b>				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2823 Public Information Services						
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						204.10
Total Property						\$204.10
Total 2823 Public Information Services						\$204.10

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2829 Other Information Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		14,819.05				
<b>Total Personnel Services – Salaries</b>		<b>\$14,819.05</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		1,131.92				
230 PSERS Retirement Contributions		4,643.94				
250 Unemployment Compensation		38.58				
260 Workers' Compensation		416.74				
270 Group Insurance – Self-Insurance		3,701.51				
299 All Other Employee Benefits		1,336.44				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$11,269.13</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		198.09				
330 Other Professional Services		2,693.68				
<b>Total Purchased Professional and Technical Services</b>		<b>\$2,891.77</b>				
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services		3,168.14				
<b>Total Purchased Property Services</b>		<b>\$3,168.14</b>				
<b>500 <u>Other Purchased Services</u></b>						
580 Travel		83.23				
<b>Total Other Purchased Services</b>		<b>\$83.23</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		468.66				
640 Books and Periodicals		1,580.83				
<b>Total Supplies</b>		<b>\$2,049.49</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		32,928.10				
<b>Total Property</b>		<b>\$32,928.10</b>				
<b>Total 2829 Other Information Services</b>		<b>\$67,208.91</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2829 Other Information Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						14,819.05
<b>Total Personnel Services – Salaries</b>						<b>\$14,819.05</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						1,131.92
230 PSERS Retirement Contributions						4,643.94
250 Unemployment Compensation						38.58
260 Workers' Compensation						416.74
270 Group Insurance – Self-Insurance						3,701.51
299 All Other Employee Benefits						1,336.44
<b>Total Personnel Services – Employee Benefits</b>						<b>\$11,269.13</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						198.09
330 Other Professional Services						2,693.68
<b>Total Purchased Professional and Technical Services</b>						<b>\$2,891.77</b>
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services						3,168.14
<b>Total Purchased Property Services</b>						<b>\$3,168.14</b>
<b>500 <u>Other Purchased Services</u></b>						
580 Travel						83.23
<b>Total Other Purchased Services</b>						<b>\$83.23</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						468.66
640 Books and Periodicals						1,580.83
<b>Total Supplies</b>						<b>\$2,049.49</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						32,928.10
<b>Total Property</b>						<b>\$32,928.10</b>
<b>Total 2829 Other Information Services</b>						<b>\$67,208.91</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2830 Staff Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		73,207.76				
<b>Total Personnel Services – Salaries</b>		<b>\$73,207.76</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		5,452.09				
230 PSERS Retirement Contributions		22,063.62				
250 Unemployment Compensation		190.20				
260 Workers' Compensation		2,054.40				
270 Group Insurance – Self-Insurance		16,192.15				
299 All Other Employee Benefits		2,746.98				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$48,699.44</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		1,281.04				
329 Professional Educational Services – Other		4,824.57				
330 Other Professional Services		3,212.16				
<b>Total Purchased Professional and Technical Services</b>		<b>\$9,317.77</b>				
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals		70.85				
<b>Total Purchased Property Services</b>		<b>\$70.85</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		230.35				
541 Advertising Related to Federal Grant Awards		132.32				
550 Printing and Binding		369.49				
580 Travel		272.03				
<b>Total Other Purchased Services</b>		<b>\$1,004.19</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		982.56				
640 Books and Periodicals		123.65				
<b>Total Supplies</b>		<b>\$1,106.21</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		1,178.28				
<b>Total Property</b>		<b>\$1,178.28</b>				
<b>Total 2830 Staff Services</b>		<b>\$134,584.50</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2830 Staff Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						73,207.76
<b>Total Personnel Services – Salaries</b>						<b>\$73,207.76</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						5,452.09
230 PSERS Retirement Contributions						22,063.62
250 Unemployment Compensation						190.20
260 Workers' Compensation						2,054.40
270 Group Insurance – Self-Insurance						16,192.15
299 All Other Employee Benefits						2,746.98
<b>Total Personnel Services – Employee Benefits</b>						<b>\$48,699.44</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						1,281.04
329 Professional Educational Services – Other						4,824.57
330 Other Professional Services						3,212.16
<b>Total Purchased Professional and Technical Services</b>						<b>\$9,317.77</b>
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals						70.85
<b>Total Purchased Property Services</b>						<b>\$70.85</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						230.35
541 Advertising Related to Federal Grant Awards						132.32
550 Printing and Binding						369.49
580 Travel						272.03
<b>Total Other Purchased Services</b>						<b>\$1,004.19</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						982.56
640 Books and Periodicals						123.65
<b>Total Supplies</b>						<b>\$1,106.21</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						1,178.28
<b>Total Property</b>						<b>\$1,178.28</b>
<b>Total 2830 Staff Services</b>						<b>\$134,584.50</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2832 Recruitment and Placement Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		34,668.45				
<b>Total Personnel Services – Salaries</b>		<b>\$34,668.45</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		2,582.30				
230 PSERS Retirement Contributions		10,388.08				
250 Unemployment Compensation		89.94				
260 Workers' Compensation		971.56				
270 Group Insurance – Self-Insurance		6,642.75				
299 All Other Employee Benefits		827.79				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$21,502.42</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		3,993.76				
330 Other Professional Services		1,837.10				
<b>Total Purchased Professional and Technical Services</b>		<b>\$5,830.86</b>				
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals		70.85				
<b>Total Purchased Property Services</b>		<b>\$70.85</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		128.45				
541 Advertising Related to Federal Grant Awards		132.32				
550 Printing and Binding		302.80				
580 Travel		268.07				
<b>Total Other Purchased Services</b>		<b>\$831.64</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		830.17				
640 Books and Periodicals		123.65				
<b>Total Supplies</b>		<b>\$953.82</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		1,040.23				
<b>Total Property</b>		<b>\$1,040.23</b>				
<b>Total 2832 Recruitment and Placement Services</b>		<b>\$64,898.27</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2832 Recruitment and Placement Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						34,668.45
<b>Total Personnel Services – Salaries</b>						<b>\$34,668.45</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						2,582.30
230 PSERS Retirement Contributions						10,388.08
250 Unemployment Compensation						89.94
260 Workers' Compensation						971.56
270 Group Insurance – Self-Insurance						6,642.75
299 All Other Employee Benefits						827.79
<b>Total Personnel Services – Employee Benefits</b>						<b>\$21,502.42</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						3,993.76
330 Other Professional Services						1,837.10
<b>Total Purchased Professional and Technical Services</b>						<b>\$5,830.86</b>
<b>400 <u>Purchased Property Services</u></b>						
440 Rentals						70.85
<b>Total Purchased Property Services</b>						<b>\$70.85</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						128.45
541 Advertising Related to Federal Grant Awards						132.32
550 Printing and Binding						302.80
580 Travel						268.07
<b>Total Other Purchased Services</b>						<b>\$831.64</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						830.17
640 Books and Periodicals						123.65
<b>Total Supplies</b>						<b>\$953.82</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						1,040.23
<b>Total Property</b>						<b>\$1,040.23</b>
<b>Total 2832 Recruitment and Placement Services</b>						<b>\$64,898.27</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2833 Staff Accounting Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		14,706.21				
<b>Total Personnel Services – Salaries</b>		<b>\$14,706.21</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		1,096.93				
230 PSERS Retirement Contributions		4,424.09				
250 Unemployment Compensation		38.27				
260 Workers' Compensation		413.25				
270 Group Insurance – Self-Insurance		3,929.32				
299 All Other Employee Benefits		599.22				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$10,501.08</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		465.78				
329 Professional Educational Services – Other		830.81				
<b>Total Purchased Professional and Technical Services</b>		<b>\$1,296.59</b>				
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding		4.95				
580 Travel		3.41				
<b>Total Other Purchased Services</b>		<b>\$8.36</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		9.73				
<b>Total Supplies</b>		<b>\$9.73</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		37.89				
<b>Total Property</b>		<b>\$37.89</b>				
<b>Total 2833 Staff Accounting Services</b>		<b>\$26,559.86</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2833 Staff Accounting Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						14,706.21
<b>Total Personnel Services – Salaries</b>						<b>\$14,706.21</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						1,096.93
230 PSERS Retirement Contributions						4,424.09
250 Unemployment Compensation						38.27
260 Workers' Compensation						413.25
270 Group Insurance – Self-Insurance						3,929.32
299 All Other Employee Benefits						599.22
<b>Total Personnel Services – Employee Benefits</b>						<b>\$10,501.08</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						465.78
329 Professional Educational Services – Other						830.81
<b>Total Purchased Professional and Technical Services</b>						<b>\$1,296.59</b>
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding						4.95
580 Travel						3.41
<b>Total Other Purchased Services</b>						<b>\$8.36</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						9.73
<b>Total Supplies</b>						<b>\$9.73</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						37.89
<b>Total Property</b>						<b>\$37.89</b>
<b>Total 2833 Staff Accounting Services</b>						<b>\$26,559.86</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2839 Other Staff Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		23,833.10				
<b>Total Personnel Services – Salaries</b>		<b>\$23,833.10</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		1,772.86				
230 PSERS Retirement Contributions		7,251.45				
250 Unemployment Compensation		61.99				
260 Workers' Compensation		669.59				
270 Group Insurance – Self-Insurance		5,620.08				
299 All Other Employee Benefits		1,319.97				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$16,695.94</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		815.26				
330 Other Professional Services		1,375.06				
<b>Total Purchased Professional and Technical Services</b>		<b>\$2,190.32</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		101.90				
550 Printing and Binding		61.74				
580 Travel		0.55				
<b>Total Other Purchased Services</b>		<b>\$164.19</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		142.66				
<b>Total Supplies</b>		<b>\$142.66</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		100.16				
<b>Total Property</b>		<b>\$100.16</b>				
<b>Total 2839 Other Staff Services</b>		<b>\$43,126.37</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2839 Other Staff Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						23,833.10
<b>Total Personnel Services – Salaries</b>						<b>\$23,833.10</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						1,772.86
230 PSERS Retirement Contributions						7,251.45
250 Unemployment Compensation						61.99
260 Workers' Compensation						669.59
270 Group Insurance – Self-Insurance						5,620.08
299 All Other Employee Benefits						1,319.97
<b>Total Personnel Services – Employee Benefits</b>						<b>\$16,695.94</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						815.26
330 Other Professional Services						1,375.06
<b>Total Purchased Professional and Technical Services</b>						<b>\$2,190.32</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						101.90
550 Printing and Binding						61.74
580 Travel						0.55
<b>Total Other Purchased Services</b>						<b>\$164.19</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						142.66
<b>Total Supplies</b>						<b>\$142.66</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						100.16
<b>Total Property</b>						<b>\$100.16</b>
<b>Total 2839 Other Staff Services</b>						<b>\$43,126.37</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2840 Data Processing Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		65,201.97				
<b>Total Personnel Services – Salaries</b>		<b>\$65,201.97</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		4,877.19				
230 PSERS Retirement Contributions		19,620.46				
250 Unemployment Compensation		169.40				
260 Workers' Compensation		1,829.70				
270 Group Insurance – Self-Insurance		12,864.93				
299 All Other Employee Benefits		2,421.12				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$41,782.80</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services		6,032.51				
329 Professional Educational Services – Other		4,442.27				
330 Other Professional Services		184.53				
340 Technical Services		28,595.39				
<b>Total Purchased Professional and Technical Services</b>		<b>\$39,254.70</b>				
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services		6,831.89				
<b>Total Purchased Property Services</b>		<b>\$6,831.89</b>				
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding		0.25				
580 Travel		31.30				
591 Services Purchased Locally		7.73				
<b>Total Other Purchased Services</b>		<b>\$39.28</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		154.65				
640 Books and Periodicals		13,888.35				
<b>Total Supplies</b>		<b>\$14,043.00</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		45.34				
<b>Total Property</b>		<b>\$45.34</b>				
<b>Total 2840 Data Processing Services</b>		<b>\$167,198.98</b>				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2840 Data Processing Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						65,201.97
<b>Total Personnel Services – Salaries</b>						<b>\$65,201.97</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						4,877.19
230 PSERS Retirement Contributions						19,620.46
250 Unemployment Compensation						169.40
260 Workers' Compensation						1,829.70
270 Group Insurance – Self-Insurance						12,864.93
299 All Other Employee Benefits						2,421.12
<b>Total Personnel Services – Employee Benefits</b>						<b>\$41,782.80</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
310 Official / Administrative Services						6,032.51
329 Professional Educational Services – Other						4,442.27
330 Other Professional Services						184.53
340 Technical Services						28,595.39
<b>Total Purchased Professional and Technical Services</b>						<b>\$39,254.70</b>
<b>400 <u>Purchased Property Services</u></b>						
430 Repairs and Maintenance Services						6,831.89
<b>Total Purchased Property Services</b>						<b>\$6,831.89</b>
<b>500 <u>Other Purchased Services</u></b>						
550 Printing and Binding						0.25
580 Travel						31.30
591 Services Purchased Locally						7.73
<b>Total Other Purchased Services</b>						<b>\$39.28</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						154.65
640 Books and Periodicals						13,888.35
<b>Total Supplies</b>						<b>\$14,043.00</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						45.34
<b>Total Property</b>						<b>\$45.34</b>
<b>Total 2840 Data Processing Services</b>						<b>\$167,198.98</b>



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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>2850 State and Federal Agency Liaison Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries		12,030.28				
<b>Total Personnel Services – Salaries</b>		<b>\$12,030.28</b>				
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions		903.80				
230 PSERS Retirement Contributions		3,619.34				
250 Unemployment Compensation		31.08				
260 Workers' Compensation		335.69				
270 Group Insurance – Self-Insurance		1,903.31				
299 All Other Employee Benefits		306.53				
<b>Total Personnel Services – Employee Benefits</b>		<b>\$7,099.75</b>				
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other		5,506.99				
<b>Total Purchased Professional and Technical Services</b>		<b>\$5,506.99</b>				
<b>500 <u>Other Purchased Services</u></b>						
530 Communications		27.35				
541 Advertising Related to Federal Grant Awards		3,022.67				
550 Printing and Binding		76.60				
580 Travel		43.37				
<b>Total Other Purchased Services</b>		<b>\$3,169.99</b>				
<b>600 <u>Supplies</u></b>						
610 General Supplies		388.51				
640 Books and Periodicals		208.00				
<b>Total Supplies</b>		<b>\$596.51</b>				
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement		269.69				
766 Capitalized Technology Hardware and Equipment – Replacement		3.25				
<b>Total Property</b>		<b>\$272.94</b>				
<b>Total 2850 State and Federal Agency Liaison Services</b>		<b>\$28,676.46</b>				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>2850 State and Federal Agency Liaison Services</b>						
<b>100 <u>Personnel Services – Salaries</u></b>						
100 Personnel Services – Salaries						12,030.28
<b>Total Personnel Services – Salaries</b>						<b>\$12,030.28</b>
<b>200 <u>Personnel Services – Employee Benefits</u></b>						
220 Social Security Contributions						903.80
230 PSERS Retirement Contributions						3,619.34
250 Unemployment Compensation						31.08
260 Workers' Compensation						335.69
270 Group Insurance – Self-Insurance						1,903.31
299 All Other Employee Benefits						306.53
<b>Total Personnel Services – Employee Benefits</b>						<b>\$7,099.75</b>
<b>300 <u>Purchased Professional and Technical Services</u></b>						
329 Professional Educational Services – Other						5,506.99
<b>Total Purchased Professional and Technical Services</b>						<b>\$5,506.99</b>
<b>500 <u>Other Purchased Services</u></b>						
530 Communications						27.35
541 Advertising Related to Federal Grant Awards						3,022.67
550 Printing and Binding						76.60
580 Travel						43.37
<b>Total Other Purchased Services</b>						<b>\$3,169.99</b>
<b>600 <u>Supplies</u></b>						
610 General Supplies						388.51
640 Books and Periodicals						208.00
<b>Total Supplies</b>						<b>\$596.51</b>
<b>700 <u>Property</u></b>						
762 Capitalized Equipment - Replacement						269.69
766 Capitalized Technology Hardware and Equipment – Replacement						3.25
<b>Total Property</b>						<b>\$272.94</b>
<b>Total 2850 State and Federal Agency Liaison Services</b>						<b>\$28,676.46</b>

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>5000 Other Expenditures and Financing Uses</b>						
<b>800 Other Objects</b>						
880 Refunds of Prior Years' Receipts	363,638.19					
<b>Total Other Objects</b>	<b>\$363,638.19</b>					
<b>Total 5000 Other Expenditures and Financing Uses</b>	<b>\$363,638.19</b>					

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
5000 Other Expenditures and Financing Uses						
800 <u>Other Objects</u>						
880 Refunds of Prior Years' Receipts						
Total Other Objects						
Total 5000 Other Expenditures and Financing Uses						

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>5100 Debt Service / Other Expenditures and Financing Uses</b>						
<b>800 Other Objects</b>						
880 Refunds of Prior Years' Receipts	363,638.19					
<b>Total Other Objects</b>	<b>\$363,638.19</b>					
<b>Total 5100 Debt Service / Other Expenditures and Financing Uses</b>	<b>\$363,638.19</b>					

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
5100 Debt Service / Other Expenditures and Financing Uses						
800 <u>Other Objects</u>						
880 Refunds of Prior Years' Receipts						
Total Other Objects						
Total 5100 Debt Service / Other Expenditures and Financing Uses						

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>5130 Refund of Prior Year Revenues / Receipts</b>						
<b>800 Other Objects</b>						
880 Refunds of Prior Years' Receipts	363,638.19					
<b>Total Other Objects</b>	<b>\$363,638.19</b>					
<b>Total 5130 Refund of Prior Year Revenues / Receipts</b>	<b>\$363,638.19</b>					

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
5130 Refund of Prior Year Revenues / Receipts						
800 <u>Other Objects</u>						
880 Refunds of Prior Years' Receipts						
Total Other Objects						
Total 5130 Refund of Prior Year Revenues / Receipts						



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	<u>General Fund (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
<b>1000 Instruction</b>						
1100 Regular Programs - Elementary / Secondary	139,289.47					
1200 Special Programs - Elementary / Secondary	32,347,552.36	228,278,694.13				
1500 Nonpublic School Programs	13,409,240.92					
<b>Total Instruction</b>	<b>\$45,896,082.75</b>	<b>\$228,278,694.13</b>				
<b>2000 Support Services</b>						
2100 Support Services - Students	1,498,165.20	16,336,327.94				
2200 Support Services - Instructional Staff	2,124,052.88	565,767.66				
2300 Support Services - Administration	14,602,635.97	16,084,661.93				
2400 Support Services - Pupil Health	1,565,297.35	488,839.26				
2500 Support Services - Business	786,487.85	435,468.10				
2600 Operation and Maintenance of Plant Services		4,167,786.48				
2700 Student Transportation Services		9,813,292.36	74,493,408.15			
2800 Support Services - Central		490,461.97				
<b>Total Support Services</b>	<b>\$20,576,639.25</b>	<b>\$48,382,605.70</b>	<b>\$74,493,408.15</b>			
<b>5000 Other Expenditures and Financing Uses</b>						
5100 Debt Service / Other Expenditures and Financing Uses	363,638.19					
<b>Total Other Expenditures and Financing Uses</b>	<b>\$363,638.19</b>					
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>\$66,836,360.19</b>	<b>\$276,661,299.83</b>	<b>\$74,493,408.15</b>			

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Projects (30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
<b>1000 Instruction</b>						
1100 Regular Programs - Elementary / Secondary						139,289.47
1200 Special Programs - Elementary / Secondary						260,626,246.49
1500 Nonpublic School Programs						13,409,240.92
<b>Total Instruction</b>						<b>\$274,174,776.88</b>
<b>2000 Support Services</b>						
2100 Support Services - Students						17,834,493.14
2200 Support Services - Instructional Staff						2,689,820.54
2300 Support Services - Administration						30,687,297.90
2400 Support Services - Pupil Health						2,054,136.61
2500 Support Services - Business						1,221,955.95
2600 Operation and Maintenance of Plant Services						4,167,786.48
2700 Student Transportation Services						84,306,700.51
2800 Support Services - Central						490,461.97
<b>Total Support Services</b>						<b>\$143,452,653.10</b>
<b>5000 Other Expenditures and Financing Uses</b>						
5100 Debt Service / Other Expenditures and Financing Uses						363,638.19
<b>Total Other Expenditures and Financing Uses</b>						<b>\$363,638.19</b>
<b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b>						<b>\$417,991,068.17</b>

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Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	66,011.76
	Expenditures Funded with Carry over Title I Funds	
Total	Title I Expenditure Data	<u>\$66,011.76</u>

Title I ARRA Amount

Amount	Description	Amount
	Portion of Total Title I Expenditures funded with ARRA Title I	<u></u>

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AVAILABLE FUNDS:

<b><u>Fiscal Year Ending 6/30/2016</u></b>			
1 .	Ending Fund Balance		
2 .	Ending Encumbrances	260,913.89	
<b><u>Fiscal Year Ending 6/30/2017</u></b>			
3 .	Total Act 89 State Subsidy	14,423,329.00	
4 .	Interest Earned on Act 89 Funds	18,887.27	
5 .	Retirement Reimbursement	21,483.94	
6 .	Social Security Reimbursement	5,465.33	
7 .	Other Income		
<b>TOTAL AVAILABLE</b>		<b>14,730,079.43</b>	<b>(A)</b>

EXPENDED / ENCUMBERED:

<b><u>Fiscal Year Ending 6/30/2016</u></b>			
8 .	Returned Unexpended/Unencumbered Funds		
<b><u>Fiscal Year Ending 6/30/2017</u></b>			
9 .	Encumbrances	10,522.00	
10.	Program Costs (76% of subsidy plus added available funds)	13,744,469.27	
11.	Administrative Cost (Max. 6% of subsidy plus interest earned)	678,771.11	
12.	Leasing Costs (Max 18% of subsidy)		
<b>TOTAL EXPENDED / ENCUMBERED:</b>		<b>14,433,762.38</b>	<b>(B)</b>
<b>TOTAL UNEXPENDED / UNENCUMBERED FUNDS (A - B)</b>		<b>296,317.05</b>	<b>(C)</b>
<b><u>Less: Funds Returned 07/01/2016- 06/30/2017</u></b>			
13.	Amount of Funds Returned	296,317.05	(D)
<b>Unexpended/Unencumbered To Be Returned (C - D)</b>		<b>0.00</b>	<b>(E)</b>

Make Check Payable to:	COMMONWEALTH OF PENNSYLVANIA
Return to:	PA Department of Education
	Bureau of Teaching and Learning
	Division of Planning
	333 Market Street, 3rd Floor
	Harrisburg, PA 17126-0333