

LEA Name : Philadelphia AVTS
Address : 440 North Broad Street
Philadelphia, PA 19130

County : Philadelphia
AUN Number : 126514007
LEA Type : CTC

Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending

6/30/2018

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.


Chief School Administrator Signature


Board Secretary Signature

Date

12-21-18

Date

12-21-18

Edward Rogalski

(215)400-5263

Ext :

Contact Person

Contact Person Telephone Number

erogalski@philasd.org

(215)400-4521

Contact Person E-mail Address

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2018**
(Pursuant to PA School Code Section 218(b))

LEA Name : Philadelphia AVTS
AUN Number : 126514007
County : Philadelphia

Audit Certification Due: 12/31/2018

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System on: _____
Date

Auditing Firm:

Auditor Contact Name:

Auditor Phone:

Auditor E-mail:

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CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted on the date referenced is materially consistent with the audited financial statements.

Chief School Administrator

Board Secretary

Signature

Date

Signature

Date

Edward Rogalski

Contact Person

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Contact Person Fax Number

<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
40980	No expenditures have been reported for Gifted Education within function 1243. Correct this reporting area, or verify that the school does not provide gifted education services to any students.	Gifted education services are provided through the School District of Philadelphia LEA, not through the AVTS LEA.
41000	No Federal expenditures have been reported in function 1200. Please correct or provide an explanation.	Special program services are provided through the School District of Philadelphia LEA, not through the AVTS LEA.
50250	SOIN: No ending long term liability has been reported for Governmental Fund - Other Post Employment Benefits (OPEB). Correct data or verify that the LEA does not offer any type of OPEB to employees.	OPEB Benefits are provided through the School District of Philadelphia LEA, not through the AVTS LEA.
50260	SOIN: No ending long term liability has been reported for Governmental Fund - Compensated Absences. Correct data or verify that the LEA does not offer any type of Compensated Absences for employees.	Compensated Absence Benefits are provided through the School District of Philadelphia LEA, not through the AVTS LEA.
50265	SOIN: No ending long term liability has been reported for Governmental Fund - Net Pension Liability. Correct data or verify that the LEA does not have this type of liability.	Net Pension Liabilities are reported on the School District of Philadelphia LEA's AFR, not on the AVTS LEA's AFR.

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>	<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	1,042,483				
0110	Investments					
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments	1,524,791				
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets		\$2,567,274				
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$2,567,274				

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Amounts Expressed in Whole Dollars		<u>Other Capital Projects</u>	<u>Debt Service</u>	<u>Permanent</u>	<u>Total Governmental</u>
		<u>Fund</u>	<u>(40)</u>	<u>(90)</u>	<u>Funds</u>
		<u>(39)</u>			
Assets And Deferred Outflows Of Resources					
Assets					
0100	Cash and Cash Equivalents				1,042,483
0110	Investments				
0120	Taxes Receivable				
0130	Due From Other Funds				
0141	Due From Other Governments				1,524,791
0142	State Revenue Receivable				
0143	Federal Revenue Receivable				
0145	Other Intergovernmental Revenue Receivable				
0146	Due from Primary Government				
0147	Due from Component Unit				
0150	Other Receivables				
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
Total Assets					\$2,567,274
0910	Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources					\$2,567,274

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Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>	<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	339,065				
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	2,186,040				
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	42,169				
0490 Other Current Liabilities					
Total Liabilities	\$2,567,274				
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance					
0830 Committed Fund Balance					
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
Total Fund Balances					
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$2,567,274				

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Amounts Expressed in Whole Dollars		<u>Other Capital Projects</u>	<u>Debt Service</u>	<u>Permanent</u>	<u>Total Governmental</u>
		<u>Fund</u>	<u>(40)</u>	<u>(90)</u>	<u>Funds</u>
		<u>(39)</u>			
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400	Due to Other Funds				
0411	Due to Other Governments				
0412	Due to Primary Government				
0413	Due to Component Unit				
0420	Accounts Payable				339,065
0430	Contracts Payable				
0440	Current Portion of Long-Term Debt				
0450	Short-Term Payables				
0461	Accrued Salaries and Benefits				2,186,040
0462	Payroll Deductions and Withholding				
0480	Unearned Revenues				42,169
0490	Other Current Liabilities				
Total Liabilities					\$2,567,274
0950	Deferred Inflows of Resources				
Fund Balances					
0810	Nonspendable Fund Balance				
0820	Restricted Fund Balance				
0830	Committed Fund Balance				
0840	Assigned Fund Balance				
0850	Unassigned Fund Balance				
Total Fund Balances					
Total Liabilities, Deferred Inflows Of Resources And Fund Balances					\$2,567,274

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>	<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>
Revenues						
6000	Revenue from Local Sources	21,514,554				
7000	Revenue from State Sources	9,851,419				
8000	Revenue from Federal Sources					
Total Revenues		\$31,365,973				
Expenditures						
1000	Instruction	23,350,515				
2000	Support Services	7,906,006				
3000	Operation of Non-Instructional Services	109,452				
4000	Facilities Acquisition, Construction and Improvement Services					
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
Total Expenditures		\$31,365,973				
Excess (Deficiency) Of Revenues Over Expenditures		\$0				
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended-Term Financing					
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)						

Amounts Expressed in Whole Dollars		<u>Other Capital Projects</u>	<u>Debt Service</u>	<u>Permanent</u>	<u>Total Governmental</u>
		<u>Fund</u>	<u>(40)</u>	<u>(90)</u>	<u>Funds</u>
		<u>(39)</u>			
Revenues					
6000	Revenue from Local Sources				21,514,554
7000	Revenue from State Sources				9,851,419
8000	Revenue from Federal Sources				
Total Revenues					\$31,365,973
Expenditures					
1000	Instruction				23,350,515
2000	Support Services				7,906,006
3000	Operation of Non-Instructional Services				109,452
4000	Facilities Acquisition, Construction and Improvement Services				
5110	Debt Service				
5130	Refund of Prior Year Revenues / Receipts				
Total Expenditures					\$31,365,973
Excess (Deficiency) Of Revenues Over Expenditures					\$0
Other Financing Sources (Uses)					
9110	Face Value of Bonds Issued				
9120	Proceeds from Refunding of Bonds				
9130	Bond Premiums				
9200	Proceeds from Extended-Term Financing				
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9710	Transfers from Component Units				
9720	Transfers from Primary Governments				
9910	Other Financing Sources Not Listed in the 9000 Series				
9990	Insurance Recoveries				
5120	Debt Service – Refunded Bonds				
5150	Bond Discounts				
5200	Interfund Transfers – Out				
5300	Transfers Out to Component Units/Primary Governments				
Total Other Financing Sources (Uses)					

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>	<u>Capital Reserve</u> <u>(690.</u> <u>1850)</u> <u>(31)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances						
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year					
Fund Balance - End Of Year						

Amounts Expressed in Whole Dollars		<u>Other Capital Projects</u>	<u>Debt Service</u>	<u>Permanent</u>	<u>Total Governmental</u>
		<u>Fund</u>	<u>(40)</u>	<u>(90)</u>	<u>Funds</u>
		<u>(39)</u>			
Special And Extraordinary Items					
9920	Special Items – Gains				
9930	Extraordinary Items – Gains				
5520	Special Items – Losses				
5530	Extraordinary Items – Losses				
Net Change In Fund Balances					
Fund Balance					
0001	Fund Balance - Beginning of Fiscal Year				
Fund Balance - End Of Year					

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	Revenue Reported <u>In Current Year</u>
<u>Revenue from Local Sources</u>	
6910 Rentals	30,775.00
6946 Receipts from Member Districts - AVTS/CTC, SPJ	21,479,084.00
6991 Refunds of a Prior Year Expenditure	4,695.00
TOTAL Revenue from Local Sources	\$21,514,554.00

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	Revenue Reported <u>In Current Year</u>
<u>Revenue from State Sources</u>	
7220 Vocational Education	5,591,831.00
7509 Supplemental Equipment Grants	167,169.00
7810 State Share of Social Security and Medicare Taxes	1,103,925.00
7820 State Share of Retirement Contributions	2,988,494.00
TOTAL Revenue from State Sources	\$9,851,419.00
TOTAL FROM ALL SOURCES	\$31,365,973.00

Revenue from Local Sources	21,514,554.00
Revenue from State Sources	9,851,419.00
Revenue from Federal Sources	
Other Financing Sources	
TOTAL FROM ALL SOURCES	\$31,365,973.00

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General Fund (10)	
1000 Instruction	<u>Total</u>
100 <u>Personnel Services – Salaries</u>	
100 Personnel Services – Salaries	13,146,497.16
Total Personnel Services – Salaries	\$13,146,497.16
200 <u>Personnel Services – Employee Benefits</u>	
220 Social Security Contributions	998,020.56
230 PSERS Retirement Contributions	4,274,646.52
250 Unemployment Compensation	2,957.86
260 Workers' Compensation	363,233.11
270 Group Insurance – Self-Insurance	2,147,728.65
299 All Other Employee Benefits	969,683.35
Total Personnel Services – Employee Benefits	\$8,756,270.05
300 <u>Purchased Professional and Technical Services</u>	
329 Professional Educational Services – Other	274,437.00
330 Other Professional Services	22,978.89
340 Technical Services	1,950.00
Total Purchased Professional and Technical Services	\$299,365.89
400 <u>Purchased Property Services</u>	
410 Cleaning Services	18,301.14
430 Repairs and Maintenance Services	51,133.29
440 Rentals	8,193.03
Total Purchased Property Services	\$77,627.46
500 <u>Other Purchased Services</u>	
510 Student Transportation Services	21,714.62
530 Communications	2,397.02
550 Printing and Binding	4,345.20
580 Travel	117,995.78
591 Services Purchased Locally	38,800.41
Total Other Purchased Services	\$185,253.03
600 <u>Supplies</u>	
610 General Supplies	453,681.21
620 Energy	2,881.31
640 Books and Periodicals	138,060.16
Total Supplies	\$594,622.68
700 <u>Property</u>	
752 Capital Equipment – Original and Additional	5,536.86
762 Capitalized Equipment - Replacement	124,854.68
766 Capitalized Technology Hardware and Equipment – Replacement	160,487.05
Total Property	\$290,878.59
Total 1000 Instruction	\$23,350,514.86

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General Fund (10)				
1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		11,516,066.36		11,516,066.36
Total Personnel Services – Salaries		\$11,516,066.36		\$11,516,066.36
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		873,611.00		873,611.00
230 PSERS Retirement Contributions		3,742,352.96		3,742,352.96
250 Unemployment Compensation		2,798.37		2,798.37
260 Workers' Compensation		318,948.99		318,948.99
270 Group Insurance – Self-Insurance		1,862,417.36		1,862,417.36
299 All Other Employee Benefits		852,982.39		852,982.39
Total Personnel Services – Employee Benefits		\$7,653,111.07		\$7,653,111.07
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		8,981.80		8,981.80
Total Purchased Professional and Technical Services		\$8,981.80		\$8,981.80
400 <u>Purchased Property Services</u>				
440 Rentals		6,984.03		6,984.03
Total Purchased Property Services		\$6,984.03		\$6,984.03
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		925.00		925.00
530 Communications		2,195.40		2,195.40
550 Printing and Binding		1,428.20		1,428.20
580 Travel		1,134.54		1,134.54
Total Other Purchased Services		\$5,683.14		\$5,683.14
600 <u>Supplies</u>				
610 General Supplies		122,020.15		122,020.15
640 Books and Periodicals		35,053.93		35,053.93
Total Supplies		\$157,074.08		\$157,074.08
700 <u>Property</u>				
762 Capitalized Equipment - Replacement		54,750.19		54,750.19
766 Capitalized Technology Hardware and Equipment– Replacement		25,759.05		25,759.05
Total Property		\$80,509.24		\$80,509.24
Total 1100 Regular Programs – Elementary / Secondary		\$19,428,409.72		\$19,428,409.72

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General Fund (10)				
1110 Regular Programs				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		11,516,066.36		11,516,066.36
Total Personnel Services – Salaries		\$11,516,066.36		\$11,516,066.36
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		873,611.00		873,611.00
230 PSERS Retirement Contributions		3,742,352.96		3,742,352.96
250 Unemployment Compensation		2,798.37		2,798.37
260 Workers' Compensation		318,948.99		318,948.99
270 Group Insurance – Self-Insurance		1,862,417.36		1,862,417.36
299 All Other Employee Benefits		852,982.39		852,982.39
Total Personnel Services – Employee Benefits		\$7,653,111.07		\$7,653,111.07
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		8,981.80		8,981.80
Total Purchased Professional and Technical Services		\$8,981.80		\$8,981.80
400 <u>Purchased Property Services</u>				
440 Rentals		6,984.03		6,984.03
Total Purchased Property Services		\$6,984.03		\$6,984.03
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		925.00		925.00
530 Communications		2,195.40		2,195.40
550 Printing and Binding		1,428.20		1,428.20
580 Travel		1,134.54		1,134.54
Total Other Purchased Services		\$5,683.14		\$5,683.14
600 <u>Supplies</u>				
610 General Supplies		122,020.15		122,020.15
640 Books and Periodicals		35,053.93		35,053.93
Total Supplies		\$157,074.08		\$157,074.08
700 <u>Property</u>				
762 Capitalized Equipment - Replacement		54,750.19		54,750.19
766 Capitalized Technology Hardware and Equipment– Replacement		25,759.05		25,759.05
Total Property		\$80,509.24		\$80,509.24
Total 1110 Regular Programs		\$19,428,409.72		\$19,428,409.72

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General Fund (10)				
1300 Vocational Education				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		1,630,430.80		1,630,430.80
Total Personnel Services – Salaries		\$1,630,430.80		\$1,630,430.80
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		124,409.56		124,409.56
230 PSERS Retirement Contributions		532,293.56		532,293.56
250 Unemployment Compensation		159.49		159.49
260 Workers' Compensation		44,284.12		44,284.12
270 Group Insurance – Self-Insurance		285,311.29		285,311.29
299 All Other Employee Benefits		116,700.96		116,700.96
Total Personnel Services – Employee Benefits		\$1,103,158.98		\$1,103,158.98
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		274,437.00		274,437.00
330 Other Professional Services		13,997.09		13,997.09
340 Technical Services		1,950.00		1,950.00
Total Purchased Professional and Technical Services		\$290,384.09		\$290,384.09
400 <u>Purchased Property Services</u>				
410 Cleaning Services		18,301.14		18,301.14
430 Repairs and Maintenance Services		51,133.29		51,133.29
440 Rentals		1,209.00		1,209.00
Total Purchased Property Services		\$70,643.43		\$70,643.43
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		20,789.62		20,789.62
530 Communications		201.62		201.62
550 Printing and Binding		2,917.00		2,917.00
580 Travel		116,861.24		116,861.24
591 Services Purchased Locally		38,800.41		38,800.41
Total Other Purchased Services		\$179,569.89		\$179,569.89
600 <u>Supplies</u>				
610 General Supplies		331,661.06		331,661.06
620 Energy		2,881.31		2,881.31
640 Books and Periodicals		103,006.23		103,006.23
Total Supplies		\$437,548.60		\$437,548.60
700 <u>Property</u>				
752 Capital Equipment – Original and Additional		5,536.86		5,536.86
762 Capitalized Equipment - Replacement		70,104.49		70,104.49
766 Capitalized Technology Hardware and Equipment – Replacement		134,728.00		134,728.00
Total Property		\$210,369.35		\$210,369.35
Total 1300 Vocational Education		\$3,922,105.14		\$3,922,105.14

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General Fund (10)

2000 Support Services

Total

100 Personnel Services – Salaries	3,725,894.23
Total Personnel Services – Salaries	\$3,725,894.23
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	274,121.32
230 PSERS Retirement Contributions	1,209,115.27
250 Unemployment Compensation	170.61
260 Workers’ Compensation	105,407.11
270 Group Insurance – Self-Insurance	681,690.90
299 All Other Employee Benefits	240,301.82
Total Personnel Services – Employee Benefits	\$2,510,807.03
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	58,692.69
329 Professional Educational Services – Other	277,540.18
330 Other Professional Services	93,426.76
340 Technical Services	35,809.92
390 Other Purchased Professional and Technical Services	2,839.22
Total Purchased Professional and Technical Services	\$468,308.77
400 Purchased Property Services	
410 Cleaning Services	64,883.12
420 Utility Services	59,617.79
430 Repairs and Maintenance Services	49,369.75
440 Rentals	58,260.84
450 Construction Services	41,470.44
490 Other Purchased Property Services	729.67
Total Purchased Property Services	\$274,331.61
500 Other Purchased Services	
520 Insurance – General	10,260.40
523 General Property and Liability Insurance	20,274.77
530 Communications	55,690.77
541 Advertising Related to Federal Grant Awards	865.87
550 Printing and Binding	4,195.24
580 Travel	35,055.49
591 Services Purchased Locally	117.91
Total Other Purchased Services	\$126,460.45
600 Supplies	
610 General Supplies	115,723.72
620 Energy	282,366.23
640 Books and Periodicals	17,932.16
650 Supplies & Fees – Technology Related	9.03
Total Supplies	\$416,031.14
700 Property	
752 Capital Equipment – Original and Additional	25,306.02

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General Fund (10)

2000 Support Services

Total

700 <u>Property</u>	
762 Capitalized Equipment - Replacement	110,951.04
766 Capitalized Technology Hardware and Equipment – Replacement	7,456.77
Total Property	\$143,713.83
800 <u>Other Objects</u>	
810 Dues and Fees	11,970.93
820 Claims and Judgments Against the LEA	146,332.13
830 Interest	68,879.44
890 Miscellaneous Expenditures	13,276.47
Total Other Objects	\$240,458.97
Total 2000 Support Services	\$7,906,006.03

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General Fund (10)				
2100 Support Services – Students				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		632,862.59		639,158.86
Total Personnel Services – Salaries		\$632,862.59		\$639,158.86
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		46,220.03		46,691.55
230 PSERS Retirement Contributions		205,530.42		207,583.49
250 Unemployment Compensation		105.62		105.62
260 Workers' Compensation		17,584.13		17,777.58
270 Group Insurance – Self-Insurance		113,749.18		114,926.74
299 All Other Employee Benefits		44,968.82		45,116.75
Total Personnel Services – Employee Benefits		\$428,158.20		\$432,201.73
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		6,168.95		6,174.24
Total Purchased Professional and Technical Services		\$6,168.95		\$6,174.24
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		176.88		176.88
440 Rentals		73.80		73.80
Total Purchased Property Services		\$250.68		\$250.68
500 <u>Other Purchased Services</u>				
530 Communications		14.76		14.76
550 Printing and Binding		7.87		8.94
580 Travel		330.50		337.56
591 Services Purchased Locally		38.80		38.80
Total Other Purchased Services		\$391.93		\$400.06
600 <u>Supplies</u>				
610 General Supplies		3,661.69		3,714.62
640 Books and Periodicals		635.80		637.93
Total Supplies		\$4,297.49		\$4,352.55
700 <u>Property</u>				
762 Capitalized Equipment - Replacement		169.68		469.97
766 Capitalized Technology Hardware and Equipment – Replacement		36.26		36.26
Total Property		\$205.94		\$506.23
Total 2100 Support Services – Students		\$1,072,335.78		\$1,083,044.35

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General Fund (10)

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		11,792.08		11,792.08
Total Personnel Services – Salaries		\$11,792.08		\$11,792.08
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		825.60		825.60
230 PSERS Retirement Contributions		3,842.67		3,842.67
260 Workers’ Compensation		337.40		337.40
270 Group Insurance – Self-Insurance		1,962.44		1,962.44
299 All Other Employee Benefits		394.37		394.37
Total Personnel Services – Employee Benefits		\$7,362.48		\$7,362.48
400 <u>Purchased Property Services</u>				
440 Rentals		73.80		73.80
Total Purchased Property Services		\$73.80		\$73.80
500 <u>Other Purchased Services</u>				
530 Communications		13.96		13.96
550 Printing and Binding		3.65		3.65
580 Travel		28.53		28.53
Total Other Purchased Services		\$46.14		\$46.14
600 <u>Supplies</u>				
610 General Supplies		1,295.86		1,295.86
Total Supplies		\$1,295.86		\$1,295.86
700 <u>Property</u>				
762 Capitalized Equipment - Replacement		43.29		43.29
Total Property		\$43.29		\$43.29
Total 2110 Supervision of Student Services		\$20,613.65		\$20,613.65

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General Fund (10)

2111 Supervision of Student Services – Head of Component

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		2,675.52		2,675.52
Total Personnel Services – Salaries		\$2,675.52		\$2,675.52
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		172.49		172.49
230 PSERS Retirement Contributions		871.86		871.86
260 Workers’ Compensation		76.90		76.90
270 Group Insurance – Self-Insurance		364.49		364.49
299 All Other Employee Benefits		78.62		78.62
Total Personnel Services – Employee Benefits		\$1,564.36		\$1,564.36
Total 2111 Supervision of Student Services – Head of Component		\$4,239.88		\$4,239.88

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General Fund (10)

2119 Supervision of Student Services – All Other Supervision

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		9,116.56		9,116.56
Total Personnel Services – Salaries		\$9,116.56		\$9,116.56
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		653.11		653.11
230 PSERS Retirement Contributions		2,970.81		2,970.81
260 Workers’ Compensation		260.50		260.50
270 Group Insurance – Self-Insurance		1,597.95		1,597.95
299 All Other Employee Benefits		315.75		315.75
Total Personnel Services – Employee Benefits		\$5,798.12		\$5,798.12
400 <u>Purchased Property Services</u>				
440 Rentals		73.80		73.80
Total Purchased Property Services		\$73.80		\$73.80
500 <u>Other Purchased Services</u>				
530 Communications		13.96		13.96
550 Printing and Binding		3.65		3.65
580 Travel		28.53		28.53
Total Other Purchased Services		\$46.14		\$46.14
600 <u>Supplies</u>				
610 General Supplies		1,295.86		1,295.86
Total Supplies		\$1,295.86		\$1,295.86
700 <u>Property</u>				
762 Capitalized Equipment - Replacement		43.29		43.29
Total Property		\$43.29		\$43.29
Total 2119 Supervision of Student Services – All Other Supervision		\$16,373.77		\$16,373.77

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General Fund (10)				
2120 Guidance Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		621,053.92		621,053.92
Total Personnel Services – Salaries		\$621,053.92		\$621,053.92
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		45,393.16		45,393.16
230 PSERS Retirement Contributions		201,682.77		201,682.77
250 Unemployment Compensation		105.62		105.62
260 Workers' Compensation		17,246.40		17,246.40
270 Group Insurance – Self-Insurance		111,781.85		111,781.85
299 All Other Employee Benefits		44,572.22		44,572.22
Total Personnel Services – Employee Benefits		\$420,782.02		\$420,782.02
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		6,168.95		6,168.95
Total Purchased Professional and Technical Services		\$6,168.95		\$6,168.95
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		176.88		176.88
Total Purchased Property Services		\$176.88		\$176.88
500 <u>Other Purchased Services</u>				
530 Communications		0.80		0.80
550 Printing and Binding		4.22		4.22
580 Travel		301.97		301.97
591 Services Purchased Locally		38.80		38.80
Total Other Purchased Services		\$345.79		\$345.79
600 <u>Supplies</u>				
610 General Supplies		2,365.83		2,365.83
640 Books and Periodicals		635.80		635.80
Total Supplies		\$3,001.63		\$3,001.63
700 <u>Property</u>				
762 Capitalized Equipment - Replacement		126.39		126.39
766 Capitalized Technology Hardware and Equipment– Replacement		36.26		36.26
Total Property		\$162.65		\$162.65
Total 2120 Guidance Services		\$1,051,691.84		\$1,051,691.84

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General Fund (10)				
2130 Attendance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,171.83
Total Personnel Services – Salaries				\$4,171.83
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				311.47
230 PSERS Retirement Contributions				1,358.98
260 Workers’ Compensation				118.70
270 Group Insurance – Self-Insurance				935.83
299 All Other Employee Benefits				124.81
Total Personnel Services – Employee Benefits				\$2,849.79
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				5.29
Total Purchased Professional and Technical Services				\$5.29
500 <u>Other Purchased Services</u>				
550 Printing and Binding				1.07
580 Travel				7.06
Total Other Purchased Services				\$8.13
600 <u>Supplies</u>				
610 General Supplies				52.93
640 Books and Periodicals				2.13
Total Supplies				\$55.06
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				41.69
Total Property				\$41.69
Total 2130 Attendance Services				\$7,131.79

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General Fund (10)

2160 Social Work Services

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,124.44
Total Personnel Services – Salaries				\$2,124.44
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				160.05
230 PSERS Retirement Contributions				694.09
260 Workers’ Compensation				74.75
270 Group Insurance – Self-Insurance				241.73
299 All Other Employee Benefits				23.12
Total Personnel Services – Employee Benefits				\$1,193.74
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				258.60
Total Property				\$258.60
Total 2160 Social Work Services				\$3,576.78

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General Fund (10)

2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		16.59		16.59
Total Personnel Services – Salaries		\$16.59		\$16.59
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		1.27		1.27
230 PSERS Retirement Contributions		4.98		4.98
260 Workers’ Compensation		0.33		0.33
270 Group Insurance – Self-Insurance		4.89		4.89
299 All Other Employee Benefits		2.23		2.23
Total Personnel Services – Employee Benefits		\$13.70		\$13.70
Total 2190 Other Student Services		\$30.29		\$30.29

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General Fund (10)				
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		90,666.81		90,666.81
Total Personnel Services – Salaries		\$90,666.81		\$90,666.81
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		6,788.57		6,788.57
230 PSERS Retirement Contributions		29,102.90		29,102.90
260 Workers’ Compensation		2,513.63		2,513.63
270 Group Insurance – Self-Insurance		14,902.15		14,902.15
299 All Other Employee Benefits		6,810.59		6,810.59
Total Personnel Services – Employee Benefits		\$60,117.84		\$60,117.84
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services		1,211.20		1,211.20
329 Professional Educational Services – Other		207,598.70		207,598.70
330 Other Professional Services		229.09		229.09
Total Purchased Professional and Technical Services		\$209,038.99		\$209,038.99
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		5.78		5.78
440 Rentals		212.64		212.64
Total Purchased Property Services		\$218.42		\$218.42
500 <u>Other Purchased Services</u>				
530 Communications		1.17		1.17
550 Printing and Binding		689.48		689.48
580 Travel		794.53		794.53
591 Services Purchased Locally		20.54		20.54
Total Other Purchased Services		\$1,505.72		\$1,505.72
600 <u>Supplies</u>				
610 General Supplies		2,830.98		2,830.98
640 Books and Periodicals		2,770.05		2,770.05
Total Supplies		\$5,601.03		\$5,601.03
700 <u>Property</u>				
762 Capitalized Equipment - Replacement		69,053.91		69,053.91
766 Capitalized Technology Hardware and Equipment– Replacement		883.69		883.69
Total Property		\$69,937.60		\$69,937.60
Total 2200 Support Services – Instructional Staff		\$437,086.41		\$437,086.41

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General Fund (10)

2210 Supervision of Educational Media Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		1,953.24		1,953.24
Total Personnel Services – Salaries		\$1,953.24		\$1,953.24
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		149.41		149.41
230 PSERS Retirement Contributions		645.04		645.04
260 Workers’ Compensation		55.86		55.86
270 Group Insurance – Self-Insurance		565.58		565.58
299 All Other Employee Benefits		93.48		93.48
Total Personnel Services – Employee Benefits		\$1,509.37		\$1,509.37
Total 2210 Supervision of Educational Media Services		\$3,462.61		\$3,462.61

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General Fund (10)

2211 Supervision of Educational Media Services – Head of Component

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		1,953.24		1,953.24
Total Personnel Services – Salaries		\$1,953.24		\$1,953.24
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		149.41		149.41
230 PSERS Retirement Contributions		645.04		645.04
260 Workers’ Compensation		55.86		55.86
270 Group Insurance – Self-Insurance		565.58		565.58
299 All Other Employee Benefits		93.48		93.48
Total Personnel Services – Employee Benefits		\$1,509.37		\$1,509.37
Total 2211 Supervision of Educational Media Services – Head of Component		\$3,462.61		\$3,462.61

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General Fund (10)				
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		7,583.67		7,583.67
Total Personnel Services – Salaries		\$7,583.67		\$7,583.67
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		560.17		560.17
230 PSERS Retirement Contributions		2,438.75		2,438.75
260 Workers’ Compensation		214.07		214.07
270 Group Insurance – Self-Insurance		1,475.53		1,475.53
299 All Other Employee Benefits		298.54		298.54
Total Personnel Services – Employee Benefits		\$4,987.06		\$4,987.06
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services		1,211.20		1,211.20
329 Professional Educational Services – Other		73,320.62		73,320.62
Total Purchased Professional and Technical Services		\$74,531.82		\$74,531.82
400 <u>Purchased Property Services</u>				
440 Rentals		3.06		3.06
Total Purchased Property Services		\$3.06		\$3.06
500 <u>Other Purchased Services</u>				
530 Communications		0.73		0.73
550 Printing and Binding		8.77		8.77
580 Travel		50.51		50.51
Total Other Purchased Services		\$60.01		\$60.01
600 <u>Supplies</u>				
610 General Supplies		935.25		935.25
640 Books and Periodicals		202.72		202.72
Total Supplies		\$1,137.97		\$1,137.97
700 <u>Property</u>				
762 Capitalized Equipment - Replacement		66,913.61		66,913.61
766 Capitalized Technology Hardware and Equipment– Replacement		291.00		291.00
Total Property		\$67,204.61		\$67,204.61
Total 2220 Technology Support Services		\$155,508.20		\$155,508.20

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General Fund (10)				
2230 Educational Television Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		1,935.43		1,935.43
Total Personnel Services – Salaries		\$1,935.43		\$1,935.43
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		146.83		146.83
230 PSERS Retirement Contributions		630.72		630.72
260 Workers’ Compensation		55.84		55.84
270 Group Insurance – Self-Insurance		154.12		154.12
299 All Other Employee Benefits		47.91		47.91
Total Personnel Services – Employee Benefits		\$1,035.42		\$1,035.42
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		5.78		5.78
Total Purchased Property Services		\$5.78		\$5.78
500 <u>Other Purchased Services</u>				
580 Travel		9.36		9.36
Total Other Purchased Services		\$9.36		\$9.36
600 <u>Supplies</u>				
610 General Supplies		127.39		127.39
Total Supplies		\$127.39		\$127.39
700 <u>Property</u>				
762 Capitalized Equipment - Replacement		1,637.01		1,637.01
Total Property		\$1,637.01		\$1,637.01
Total 2230 Educational Television Services		\$4,750.39		\$4,750.39

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General Fund (10)				
2250 School Library Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		1,035.84		1,035.84
Total Personnel Services – Salaries		\$1,035.84		\$1,035.84
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		78.27		78.27
230 PSERS Retirement Contributions		336.32		336.32
260 Workers’ Compensation		27.90		27.90
270 Group Insurance – Self-Insurance		198.76		198.76
299 All Other Employee Benefits		66.50		66.50
Total Personnel Services – Employee Benefits		\$707.75		\$707.75
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		17,102.50		17,102.50
Total Purchased Professional and Technical Services		\$17,102.50		\$17,102.50
600 <u>Supplies</u>				
610 General Supplies		1.07		1.07
Total Supplies		\$1.07		\$1.07
Total 2250 School Library Services		\$18,847.16		\$18,847.16

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General Fund (10)					
2260 Instruction and Curriculum Development Services		Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries					
100 Personnel Services – Salaries			31,389.77		31,389.77
Total Personnel Services – Salaries			\$31,389.77		\$31,389.77
200 Personnel Services – Employee Benefits					
220 Social Security Contributions			2,363.02		2,363.02
230 PSERS Retirement Contributions			10,185.92		10,185.92
260 Workers' Compensation			873.71		873.71
270 Group Insurance – Self-Insurance			5,316.18		5,316.18
299 All Other Employee Benefits			1,022.61		1,022.61
Total Personnel Services – Employee Benefits			\$19,761.44		\$19,761.44
300 Purchased Professional and Technical Services					
329 Professional Educational Services – Other			93,475.83		93,475.83
330 Other Professional Services			214.62		214.62
Total Purchased Professional and Technical Services			\$93,690.45		\$93,690.45
400 Purchased Property Services					
440 Rentals			50.06		50.06
Total Purchased Property Services			\$50.06		\$50.06
500 Other Purchased Services					
530 Communications			0.18		0.18
550 Printing and Binding			166.65		166.65
580 Travel			555.68		555.68
591 Services Purchased Locally			20.54		20.54
Total Other Purchased Services			\$743.05		\$743.05
600 Supplies					
610 General Supplies			657.49		657.49
640 Books and Periodicals			1,757.63		1,757.63
Total Supplies			\$2,415.12		\$2,415.12
700 Property					
762 Capitalized Equipment - Replacement			490.95		490.95
766 Capitalized Technology Hardware and Equipment– Replacement			191.77		191.77
Total Property			\$682.72		\$682.72
Total 2260 Instruction and Curriculum Development Services			\$148,732.61		\$148,732.61

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General Fund (10)				
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		33,628.20		33,628.20
Total Personnel Services – Salaries		\$33,628.20		\$33,628.20
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		2,495.81		2,495.81
230 PSERS Retirement Contributions		10,589.50		10,589.50
260 Workers’ Compensation		925.17		925.17
270 Group Insurance – Self-Insurance		4,871.41		4,871.41
299 All Other Employee Benefits		4,900.33		4,900.33
Total Personnel Services – Employee Benefits		\$23,782.22		\$23,782.22
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		10,053.28		10,053.28
330 Other Professional Services		14.47		14.47
Total Purchased Professional and Technical Services		\$10,067.75		\$10,067.75
400 <u>Purchased Property Services</u>				
440 Rentals		90.02		90.02
Total Purchased Property Services		\$90.02		\$90.02
500 <u>Other Purchased Services</u>				
530 Communications		0.26		0.26
550 Printing and Binding		42.46		42.46
580 Travel		177.83		177.83
Total Other Purchased Services		\$220.55		\$220.55
600 <u>Supplies</u>				
610 General Supplies		715.23		715.23
640 Books and Periodicals		23.17		23.17
Total Supplies		\$738.40		\$738.40
700 <u>Property</u>				
762 Capitalized Equipment - Replacement		12.34		12.34
766 Capitalized Technology Hardware and Equipment– Replacement		400.92		400.92
Total Property		\$413.26		\$413.26
Total 2270 Instructional Staff Professional Development Services		\$68,940.40		\$68,940.40

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General Fund (10)				
2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		13,140.66		13,140.66
Total Personnel Services – Salaries		\$13,140.66		\$13,140.66
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		995.06		995.06
230 PSERS Retirement Contributions		4,276.65		4,276.65
260 Workers’ Compensation		361.08		361.08
270 Group Insurance – Self-Insurance		2,320.57		2,320.57
299 All Other Employee Benefits		381.22		381.22
Total Personnel Services – Employee Benefits		\$8,334.58		\$8,334.58
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		13,646.47		13,646.47
Total Purchased Professional and Technical Services		\$13,646.47		\$13,646.47
400 <u>Purchased Property Services</u>				
440 Rentals		69.50		69.50
Total Purchased Property Services		\$69.50		\$69.50
500 <u>Other Purchased Services</u>				
550 Printing and Binding		471.60		471.60
580 Travel		1.15		1.15
Total Other Purchased Services		\$472.75		\$472.75
600 <u>Supplies</u>				
610 General Supplies		394.55		394.55
640 Books and Periodicals		786.53		786.53
Total Supplies		\$1,181.08		\$1,181.08
Total 2290 Other Instructional Staff Services		\$36,845.04		\$36,845.04

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2300 Support Services – Administration				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		1,385,826.16		1,649,542.78
Total Personnel Services – Salaries		\$1,385,826.16		\$1,649,542.78
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		101,220.09		121,288.61
230 PSERS Retirement Contributions		439,928.34		529,516.83
260 Workers’ Compensation		38,950.20		46,638.02
270 Group Insurance – Self-Insurance		163,635.01		220,555.52
299 All Other Employee Benefits		70,572.32		80,582.13
Total Personnel Services – Employee Benefits		\$814,305.96		\$998,581.11
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				53,335.44
329 Professional Educational Services – Other		13,378.85		25,334.78
330 Other Professional Services				4,048.44
340 Technical Services				8,545.10
390 Other Purchased Professional and Technical Services				1,108.26
Total Purchased Professional and Technical Services		\$13,378.85		\$92,372.02
400 <u>Purchased Property Services</u>				
410 Cleaning Services				9,818.88
430 Repairs and Maintenance Services				7,308.01
440 Rentals				1,832.42
Total Purchased Property Services				\$18,959.31
500 <u>Other Purchased Services</u>				
520 Insurance – General				10,260.40
530 Communications		41.60		155.89
541 Advertising Related to Federal Grant Awards				421.07
550 Printing and Binding		66.96		2,410.48
580 Travel		384.40		32,329.41
591 Services Purchased Locally				51.39
Total Other Purchased Services		\$492.96		\$45,628.64
600 <u>Supplies</u>				
610 General Supplies		196.33		8,946.20
640 Books and Periodicals		793.49		5,361.31
650 Supplies & Fees – Technology Related				9.03
Total Supplies		\$989.82		\$14,316.54
700 <u>Property</u>				
762 Capitalized Equipment - Replacement		92.80		6,096.12
766 Capitalized Technology Hardware and Equipment– Replacement				246.35
Total Property		\$92.80		\$6,342.47
800 <u>Other Objects</u>				
810 Dues and Fees				11,970.93

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General Fund (10)

2310 Board Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,497.36
Total Personnel Services – Salaries				\$4,497.36
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				333.64
230 PSERS Retirement Contributions				1,465.74
260 Workers’ Compensation				129.87
270 Group Insurance – Self-Insurance				839.38
299 All Other Employee Benefits				132.06
Total Personnel Services – Employee Benefits				\$2,900.69
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				802.25
Total Purchased Professional and Technical Services				\$802.25
500 <u>Other Purchased Services</u>				
530 Communications				0.22
Total Other Purchased Services				\$0.22
600 <u>Supplies</u>				
610 General Supplies				73.61
Total Supplies				\$73.61
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				227.49
Total Property				\$227.49
Total 2310 Board Services				\$8,501.62

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General Fund (10)

2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,002.26
Total Personnel Services – Salaries				\$6,002.26
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				452.12
230 PSERS Retirement Contributions				1,792.53
260 Workers’ Compensation				172.16
270 Group Insurance – Self-Insurance				873.13
299 All Other Employee Benefits				141.11
Total Personnel Services – Employee Benefits				\$3,431.05
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				201.53
Total Purchased Professional and Technical Services				\$201.53
500 <u>Other Purchased Services</u>				
530 Communications				0.31
550 Printing and Binding				5.16
580 Travel				46.19
Total Other Purchased Services				\$51.66
Total 2340 Staff Relations and Negotiations Services				\$9,686.50

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General Fund (10)				
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				25,939.45
Total Personnel Services – Salaries				\$25,939.45
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,907.59
230 PSERS Retirement Contributions				8,453.01
260 Workers’ Compensation				747.99
270 Group Insurance – Self-Insurance				4,864.46
299 All Other Employee Benefits				811.33
Total Personnel Services – Employee Benefits				\$16,784.38
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				48,296.55
329 Professional Educational Services – Other				736.63
330 Other Professional Services				4.25
Total Purchased Professional and Technical Services				\$49,037.43
400 <u>Purchased Property Services</u>				
440 Rentals				210.37
Total Purchased Property Services				\$210.37
500 <u>Other Purchased Services</u>				
530 Communications				97.48
550 Printing and Binding				49.16
580 Travel				133.73
Total Other Purchased Services				\$280.37
600 <u>Supplies</u>				
610 General Supplies				155.74
640 Books and Periodicals				21.41
Total Supplies				\$177.15
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				100.46
Total Property				\$100.46
Total 2350 Legal and Accounting Services				\$92,529.61

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General Fund (10)				
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				58,816.40
Total Personnel Services – Salaries				\$58,816.40
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				4,115.73
230 PSERS Retirement Contributions				19,201.79
260 Workers’ Compensation				1,675.14
270 Group Insurance – Self-Insurance				9,237.47
299 All Other Employee Benefits				1,820.44
Total Personnel Services – Employee Benefits				\$36,050.57
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				297.88
329 Professional Educational Services – Other				7,367.52
330 Other Professional Services				3,231.51
340 Technical Services				4,920.79
Total Purchased Professional and Technical Services				\$15,817.70
400 <u>Purchased Property Services</u>				
440 Rentals				1,612.59
Total Purchased Property Services				\$1,612.59
500 <u>Other Purchased Services</u>				
530 Communications		26.34		26.34
550 Printing and Binding				200.82
580 Travel				2,192.98
591 Services Purchased Locally				51.39
Total Other Purchased Services		\$26.34		\$2,471.53
600 <u>Supplies</u>				
610 General Supplies				718.25
640 Books and Periodicals				1,167.78
Total Supplies				\$1,886.03
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				814.68
766 Capitalized Technology Hardware and Equipment– Replacement				209.42
Total Property				\$1,024.10
Total 2360 Office of the Superintendent / Executive Director Services		\$26.34		\$117,678.92

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General Fund (10)

2370 Community Relations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				32,627.66
Total Personnel Services – Salaries				\$32,627.66
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				2,467.47
230 PSERS Retirement Contributions				10,636.03
260 Workers’ Compensation				895.34
270 Group Insurance – Self-Insurance				8,849.80
299 All Other Employee Benefits				2,643.11
Total Personnel Services – Employee Benefits				\$25,491.75
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				236.45
Total Purchased Professional and Technical Services				\$236.45
500 <u>Other Purchased Services</u>				
530 Communications				10.66
550 Printing and Binding				59.56
580 Travel				27.20
Total Other Purchased Services				\$97.42
600 <u>Supplies</u>				
610 General Supplies				693.59
640 Books and Periodicals				71.14
Total Supplies				\$764.73
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				1,250.60
Total Property				\$1,250.60
Total 2370 Community Relations Services				\$60,468.61

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General Fund (10)				
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		1,385,826.16		1,385,826.16
Total Personnel Services – Salaries		\$1,385,826.16		\$1,385,826.16
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		101,220.09		101,220.09
230 PSERS Retirement Contributions		439,928.34		439,928.34
260 Workers’ Compensation		38,950.20		38,950.20
270 Group Insurance – Self-Insurance		163,635.01		163,635.01
299 All Other Employee Benefits		70,572.32		70,572.32
Total Personnel Services – Employee Benefits		\$814,305.96		\$814,305.96
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		13,378.85		13,378.85
Total Purchased Professional and Technical Services		\$13,378.85		\$13,378.85
500 <u>Other Purchased Services</u>				
530 Communications		15.26		15.26
550 Printing and Binding		66.96		66.96
580 Travel		384.40		384.40
Total Other Purchased Services		\$466.62		\$466.62
600 <u>Supplies</u>				
610 General Supplies		196.33		196.33
640 Books and Periodicals		793.49		793.49
Total Supplies		\$989.82		\$989.82
700 <u>Property</u>				
762 Capitalized Equipment - Replacement		92.80		92.80
Total Property		\$92.80		\$92.80
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures		5.35		5.35
Total Other Objects		\$5.35		\$5.35
Total 2380 Office of the Principal Services		\$2,215,065.56		\$2,215,065.56

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General Fund (10)				
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				135,833.49
Total Personnel Services – Salaries				\$135,833.49
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				10,791.97
230 PSERS Retirement Contributions				48,039.39
260 Workers’ Compensation				4,067.32
270 Group Insurance – Self-Insurance				32,256.27
299 All Other Employee Benefits				4,461.76
Total Personnel Services – Employee Benefits				\$99,616.71
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				4,741.01
329 Professional Educational Services – Other				3,413.80
330 Other Professional Services				10.43
340 Technical Services				3,624.31
390 Other Purchased Professional and Technical Services				1,108.26
Total Purchased Professional and Technical Services				\$12,897.81
400 <u>Purchased Property Services</u>				
410 Cleaning Services				9,818.88
430 Repairs and Maintenance Services				7,308.01
440 Rentals				9.46
Total Purchased Property Services				\$17,136.35
500 <u>Other Purchased Services</u>				
520 Insurance – General				10,260.40
530 Communications				5.62
541 Advertising Related to Federal Grant Awards				421.07
550 Printing and Binding				2,028.82
580 Travel				29,544.91
Total Other Purchased Services				\$42,260.82
600 <u>Supplies</u>				
610 General Supplies				7,108.68
640 Books and Periodicals				3,307.49
650 Supplies & Fees – Technology Related				9.03
Total Supplies				\$10,425.20
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				3,610.09
766 Capitalized Technology Hardware and Equipment – Replacement				36.93
Total Property				\$3,647.02
800 <u>Other Objects</u>				
810 Dues and Fees				11,970.93
820 Claims and Judgments Against the LEA				146,332.13

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General Fund (10)

2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$158,303.06
Total 2390 Other Administration Services				\$480,120.46

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General Fund (10)				
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				163,840.37
Total Personnel Services – Salaries				\$163,840.37
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				12,433.54
230 PSERS Retirement Contributions				53,341.32
260 Workers’ Compensation				4,555.45
270 Group Insurance – Self-Insurance				25,898.24
299 All Other Employee Benefits				12,646.59
Total Personnel Services – Employee Benefits				\$108,875.14
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				8,816.15
Total Purchased Professional and Technical Services				\$8,816.15
500 <u>Other Purchased Services</u>				
550 Printing and Binding				5.28
580 Travel				51.87
Total Other Purchased Services				\$57.15
600 <u>Supplies</u>				
610 General Supplies				1,031.63
640 Books and Periodicals				597.94
Total Supplies				\$1,629.57
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				499.76
766 Capitalized Technology Hardware and Equipment– Replacement				2.58
Total Property				\$502.34
Total 2400 Support Services – Pupil Health				\$283,720.72

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General Fund (10)

2410 Supervision of Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,437.73
Total Personnel Services – Salaries				\$1,437.73
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				109.85
230 PSERS Retirement Contributions				478.81
260 Workers’ Compensation				40.31
270 Group Insurance – Self-Insurance				259.53
299 All Other Employee Benefits				64.02
Total Personnel Services – Employee Benefits				\$952.52
Total 2410 Supervision of Health Services				\$2,390.25

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General Fund (10)

2419 Supervision of Health Services – All Other Supervision

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,437.73
Total Personnel Services – Salaries				\$1,437.73
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				109.85
230 PSERS Retirement Contributions				478.81
260 Workers’ Compensation				40.31
270 Group Insurance – Self-Insurance				259.53
299 All Other Employee Benefits				64.02
Total Personnel Services – Employee Benefits				\$952.52
Total 2419 Supervision of Health Services – All Other Supervision				\$2,390.25

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General Fund (10)

2420 Medical Services

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				424.47
Total Personnel Services – Salaries				\$424.47
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				26.95
230 PSERS Retirement Contributions				115.53
260 Workers’ Compensation				10.37
270 Group Insurance – Self-Insurance				63.79
299 All Other Employee Benefits				45.69
Total Personnel Services – Employee Benefits				\$262.33
Total 2420 Medical Services				\$686.80

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General Fund (10)				
2440 Nursing Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				161,978.17
Total Personnel Services – Salaries				\$161,978.17
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				12,296.74
230 PSERS Retirement Contributions				52,746.98
260 Workers’ Compensation				4,504.77
270 Group Insurance – Self-Insurance				25,574.92
299 All Other Employee Benefits				12,536.88
Total Personnel Services – Employee Benefits				\$107,660.29
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				8,816.15
Total Purchased Professional and Technical Services				\$8,816.15
500 <u>Other Purchased Services</u>				
550 Printing and Binding				5.28
580 Travel				51.87
Total Other Purchased Services				\$57.15
600 <u>Supplies</u>				
610 General Supplies				1,031.63
640 Books and Periodicals				597.94
Total Supplies				\$1,629.57
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				499.76
766 Capitalized Technology Hardware and Equipment– Replacement				2.58
Total Property				\$502.34
Total 2440 Nursing Services				\$280,643.67

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2500 Support Services – Business				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				193,713.24
Total Personnel Services – Salaries				\$193,713.24
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				14,647.41
230 PSERS Retirement Contributions				62,653.65
250 Unemployment Compensation				44.58
260 Workers' Compensation				5,387.51
270 Group Insurance – Self-Insurance				24,472.63
299 All Other Employee Benefits				12,431.13
Total Personnel Services – Employee Benefits				\$119,636.91
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				39.48
329 Professional Educational Services – Other				15,954.16
330 Other Professional Services				2,729.35
340 Technical Services				585.97
390 Other Purchased Professional and Technical Services				1,730.96
Total Purchased Professional and Technical Services				\$21,039.92
400 <u>Purchased Property Services</u>				
410 Cleaning Services				2,746.31
440 Rentals				20,760.11
490 Other Purchased Property Services				729.67
Total Purchased Property Services				\$24,236.09
500 <u>Other Purchased Services</u>				
530 Communications				2,170.39
541 Advertising Related to Federal Grant Awards				7.80
550 Printing and Binding				398.98
580 Travel				872.00
591 Services Purchased Locally				6.59
Total Other Purchased Services				\$3,455.76
600 <u>Supplies</u>				
610 General Supplies				806.07
620 Energy				95.86
640 Books and Periodicals				40.18
Total Supplies				\$942.11
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				752.07
Total Property				\$752.07
800 <u>Other Objects</u>				
830 Interest				68,879.44
890 Miscellaneous Expenditures				13,271.12

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General Fund (10)

2500 Support Services – Business

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$82,150.56
Total 2500 Support Services – Business				\$445,926.66

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General Fund (10)				
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				156,188.30
Total Personnel Services – Salaries				\$156,188.30
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				11,823.46
230 PSERS Retirement Contributions				50,402.66
250 Unemployment Compensation				44.58
260 Workers' Compensation				4,322.57
270 Group Insurance – Self-Insurance				16,602.60
299 All Other Employee Benefits				10,181.65
Total Personnel Services – Employee Benefits				\$93,377.52
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				13,071.60
330 Other Professional Services				1,945.07
340 Technical Services				585.97
390 Other Purchased Professional and Technical Services				1,730.96
Total Purchased Professional and Technical Services				\$17,333.60
400 <u>Purchased Property Services</u>				
410 Cleaning Services				213.21
440 Rentals				20.45
Total Purchased Property Services				\$233.66
500 <u>Other Purchased Services</u>				
530 Communications				155.36
550 Printing and Binding				236.12
580 Travel				198.96
Total Other Purchased Services				\$590.44
600 <u>Supplies</u>				
610 General Supplies				375.81
640 Books and Periodicals				16.16
Total Supplies				\$391.97
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				391.90
Total Property				\$391.90
800 <u>Other Objects</u>				
830 Interest				68,879.44
890 Miscellaneous Expenditures				13,271.12
Total Other Objects				\$82,150.56
Total 2510 Fiscal Services				\$350,657.95

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General Fund (10)				
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,072.84
Total Personnel Services – Salaries				\$2,072.84
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				115.26
230 PSERS Retirement Contributions				675.47
260 Workers’ Compensation				59.57
270 Group Insurance – Self-Insurance				250.87
299 All Other Employee Benefits				62.58
Total Personnel Services – Employee Benefits				\$1,163.75
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				6,863.19
330 Other Professional Services				80.22
340 Technical Services				253.54
Total Purchased Professional and Technical Services				\$7,196.95
400 <u>Purchased Property Services</u>				
410 Cleaning Services				201.99
440 Rentals				20.45
Total Purchased Property Services				\$222.44
500 <u>Other Purchased Services</u>				
580 Travel				67.50
Total Other Purchased Services				\$67.50
600 <u>Supplies</u>				
610 General Supplies				10.69
Total Supplies				\$10.69
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				21.39
Total Other Objects				\$21.39
Total 2511 Supervision of Fiscal Services - Head of Component				\$10,755.56

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General Fund (10)				
2512 Budgeting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				11,243.71
Total Personnel Services – Salaries				\$11,243.71
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				845.11
230 PSERS Retirement Contributions				3,669.99
260 Workers’ Compensation				322.56
270 Group Insurance – Self-Insurance				1,860.88
299 All Other Employee Benefits				525.59
Total Personnel Services – Employee Benefits				\$7,224.13
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				4,606.48
330 Other Professional Services				23.32
Total Purchased Professional and Technical Services				\$4,629.80
500 <u>Other Purchased Services</u>				
550 Printing and Binding				186.92
580 Travel				29.15
Total Other Purchased Services				\$216.07
600 <u>Supplies</u>				
610 General Supplies				38.63
640 Books and Periodicals				4.06
Total Supplies				\$42.69
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				269.29
Total Property				\$269.29
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				13,249.73
Total Other Objects				\$13,249.73
Total 2512 Budgeting Services				\$36,875.42

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General Fund (10)

2513 Receiving and Disbursing Funds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,883.71
Total Personnel Services – Salaries				\$1,883.71
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				142.71
230 PSERS Retirement Contributions				613.83
260 Workers’ Compensation				54.18
270 Group Insurance – Self-Insurance				307.23
299 All Other Employee Benefits				58.84
Total Personnel Services – Employee Benefits				\$1,176.79
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,456.14
340 Technical Services				332.43
390 Other Purchased Professional and Technical Services				1,730.96
Total Purchased Professional and Technical Services				\$3,519.53
500 <u>Other Purchased Services</u>				
530 Communications				1.57
Total Other Purchased Services				\$1.57
600 <u>Supplies</u>				
610 General Supplies				29.47
Total Supplies				\$29.47
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				15.77
Total Property				\$15.77
Total 2513 Receiving and Disbursing Funds Services				\$6,626.84

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General Fund (10)				
2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,197.65
Total Personnel Services – Salaries				\$8,197.65
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				622.47
230 PSERS Retirement Contributions				2,667.27
260 Workers’ Compensation				230.79
270 Group Insurance – Self-Insurance				1,676.49
299 All Other Employee Benefits				537.10
Total Personnel Services – Employee Benefits				\$5,734.12
500 <u>Other Purchased Services</u>				
530 Communications				112.18
550 Printing and Binding				26.49
Total Other Purchased Services				\$138.67
600 <u>Supplies</u>				
610 General Supplies				83.42
Total Supplies				\$83.42
Total 2514 Payroll Services				\$14,153.86

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General Fund (10)				
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				130,273.21
Total Personnel Services – Salaries				\$130,273.21
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				9,908.55
230 PSERS Retirement Contributions				41,957.01
250 Unemployment Compensation				44.58
260 Workers' Compensation				3,586.05
270 Group Insurance – Self-Insurance				12,218.22
299 All Other Employee Benefits				8,860.38
Total Personnel Services – Employee Benefits				\$76,574.79
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				1,601.93
330 Other Professional Services				385.39
Total Purchased Professional and Technical Services				\$1,987.32
400 <u>Purchased Property Services</u>				
410 Cleaning Services				11.22
Total Purchased Property Services				\$11.22
500 <u>Other Purchased Services</u>				
530 Communications				41.61
550 Printing and Binding				21.91
580 Travel				101.23
Total Other Purchased Services				\$164.75
600 <u>Supplies</u>				
610 General Supplies				213.60
640 Books and Periodicals				12.10
Total Supplies				\$225.70
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				106.84
Total Property				\$106.84
Total 2515 Financial Accounting Services				\$209,343.83

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General Fund (10)

2516 Internal Auditing Services

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,517.18
Total Personnel Services – Salaries				\$2,517.18
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				189.36
230 PSERS Retirement Contributions				819.09
260 Workers’ Compensation				69.42
270 Group Insurance – Self-Insurance				288.91
299 All Other Employee Benefits				137.16
Total Personnel Services – Employee Benefits				\$1,503.94
500 <u>Other Purchased Services</u>				
550 Printing and Binding				0.80
580 Travel				1.08
Total Other Purchased Services				\$1.88
Total 2516 Internal Auditing Services				\$4,023.00

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General Fund (10)				
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				68,879.44
Total Other Objects				\$68,879.44
Total 2519 Other Fiscal Services				\$68,879.44

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General Fund (10)				
2520 Purchasing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,903.42
Total Personnel Services – Salaries				\$6,903.42
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				523.57
230 PSERS Retirement Contributions				2,249.11
260 Workers’ Compensation				197.79
270 Group Insurance – Self-Insurance				737.21
299 All Other Employee Benefits				308.69
Total Personnel Services – Employee Benefits				\$4,016.37
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				750.48
Total Purchased Professional and Technical Services				\$750.48
400 <u>Purchased Property Services</u>				
490 Other Purchased Property Services				729.67
Total Purchased Property Services				\$729.67
500 <u>Other Purchased Services</u>				
530 Communications				53.84
541 Advertising Related to Federal Grant Awards				7.80
550 Printing and Binding				1.01
580 Travel				275.87
591 Services Purchased Locally				6.59
Total Other Purchased Services				\$345.11
600 <u>Supplies</u>				
610 General Supplies				65.12
640 Books and Periodicals				3.46
Total Supplies				\$68.58
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				19.51
Total Property				\$19.51
Total 2520 Purchasing Services				\$12,833.14

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General Fund (10)				
2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,589.69
Total Personnel Services – Salaries				\$9,589.69
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				732.56
230 PSERS Retirement Contributions				3,152.97
260 Workers’ Compensation				274.71
270 Group Insurance – Self-Insurance				2,779.79
299 All Other Employee Benefits				946.47
Total Personnel Services – Employee Benefits				\$7,886.50
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				33.80
Total Purchased Professional and Technical Services				\$33.80
400 <u>Purchased Property Services</u>				
410 Cleaning Services				2,501.11
440 Rentals				11.45
Total Purchased Property Services				\$2,512.56
500 <u>Other Purchased Services</u>				
530 Communications				1,886.15
Total Other Purchased Services				\$1,886.15
600 <u>Supplies</u>				
610 General Supplies				61.23
620 Energy				95.86
Total Supplies				\$157.09
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				25.49
Total Property				\$25.49
Total 2530 Warehousing and Distributing Services				\$22,091.28

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General Fund (10)

2540 Printing, Publishing and Duplicating Services

Elementary

Secondary

Federal

Total

400 Purchased Property Services

440 Rentals				18,833.97
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Total Purchased Property Services				\$18,833.97
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Total 2540 Printing, Publishing and Duplicating Services				\$18,833.97
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General Fund (10)

2590 Other Support Services – Business	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				21,031.83
Total Personnel Services – Salaries				\$21,031.83
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,567.82
230 PSERS Retirement Contributions				6,848.91
260 Workers’ Compensation				592.44
270 Group Insurance – Self-Insurance				4,353.03
299 All Other Employee Benefits				994.32
Total Personnel Services – Employee Benefits				\$14,356.52
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				39.48
329 Professional Educational Services – Other				2,882.56
Total Purchased Professional and Technical Services				\$2,922.04
400 <u>Purchased Property Services</u>				
410 Cleaning Services				31.99
440 Rentals				1,894.24
Total Purchased Property Services				\$1,926.23
500 <u>Other Purchased Services</u>				
530 Communications				75.04
550 Printing and Binding				161.85
580 Travel				397.17
Total Other Purchased Services				\$634.06
600 <u>Supplies</u>				
610 General Supplies				303.91
640 Books and Periodicals				20.56
Total Supplies				\$324.47
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				315.17
Total Property				\$315.17
Total 2590 Other Support Services – Business				\$41,510.32

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General Fund (10)				
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				868,519.62
Total Personnel Services – Salaries				\$868,519.62
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				63,367.81
230 PSERS Retirement Contributions				287,628.49
250 Unemployment Compensation				20.41
260 Workers' Compensation				25,102.11
270 Group Insurance – Self-Insurance				258,156.02
299 All Other Employee Benefits				78,338.15
Total Personnel Services – Employee Benefits				\$712,612.99
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				602.69
330 Other Professional Services				82,839.41
340 Technical Services				5,892.33
Total Purchased Professional and Technical Services				\$89,334.43
400 <u>Purchased Property Services</u>				
410 Cleaning Services				52,317.93
420 Utility Services				59,617.79
430 Repairs and Maintenance Services				30,279.50
440 Rentals				35,346.52
450 Construction Services				41,470.44
Total Purchased Property Services				\$219,032.18
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				20,274.77
530 Communications				48,351.89
550 Printing and Binding				184.51
580 Travel				91.77
Total Other Purchased Services				\$68,902.94
600 <u>Supplies</u>				
610 General Supplies		95,548.85		95,548.85
620 Energy				282,270.37
640 Books and Periodicals				58.11
Total Supplies		\$95,548.85		\$377,877.33
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				25,306.02
762 Capitalized Equipment - Replacement				14,124.09
766 Capitalized Technology Hardware and Equipment– Replacement				6,287.89
Total Property				\$45,718.00
Total 2600 Operation and Maintenance of Plant Services		\$95,548.85		\$2,381,997.49

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General Fund (10)				
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				42,396.92
Total Personnel Services – Salaries				\$42,396.92
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,109.29
230 PSERS Retirement Contributions				13,725.36
260 Workers’ Compensation				1,203.69
270 Group Insurance – Self-Insurance				7,188.89
299 All Other Employee Benefits				1,405.15
Total Personnel Services – Employee Benefits				\$26,632.38
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,007.54
340 Technical Services				1,666.63
Total Purchased Professional and Technical Services				\$2,674.17
500 <u>Other Purchased Services</u>				
530 Communications				0.42
550 Printing and Binding				73.63
580 Travel				54.78
Total Other Purchased Services				\$128.83
600 <u>Supplies</u>				
610 General Supplies		122.43		122.43
640 Books and Periodicals				48.18
Total Supplies		\$122.43		\$170.61
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				126.02
Total Property				\$126.02
Total 2610 Supervision of Operation and Maintenance of Plant Services		\$122.43		\$72,128.93

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General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,563.40
Total Personnel Services – Salaries				\$2,563.40
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				187.43
230 PSERS Retirement Contributions				835.32
260 Workers’ Compensation				73.63
270 Group Insurance – Self-Insurance				427.78
299 All Other Employee Benefits				84.34
Total Personnel Services – Employee Benefits				\$1,608.50
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$4,171.90

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General Fund (10)				
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				39,833.52
Total Personnel Services – Salaries				\$39,833.52
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				2,921.86
230 PSERS Retirement Contributions				12,890.04
260 Workers’ Compensation				1,130.06
270 Group Insurance – Self-Insurance				6,761.11
299 All Other Employee Benefits				1,320.81
Total Personnel Services – Employee Benefits				\$25,023.88
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,007.54
340 Technical Services				1,666.63
Total Purchased Professional and Technical Services				\$2,674.17
500 <u>Other Purchased Services</u>				
530 Communications				0.42
550 Printing and Binding				73.63
580 Travel				54.78
Total Other Purchased Services				\$128.83
600 <u>Supplies</u>				
610 General Supplies		122.43		122.43
640 Books and Periodicals				48.18
Total Supplies		\$122.43		\$170.61
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				126.02
Total Property				\$126.02
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision		\$122.43		\$67,957.03

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General Fund (10)				
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				523,959.40
Total Personnel Services – Salaries				\$523,959.40
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				37,204.84
230 PSERS Retirement Contributions				175,227.97
250 Unemployment Compensation				20.41
260 Workers' Compensation				15,304.16
270 Group Insurance – Self-Insurance				189,302.42
299 All Other Employee Benefits				65,673.50
Total Personnel Services – Employee Benefits				\$482,733.30
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				81,831.87
340 Technical Services				4,142.27
Total Purchased Professional and Technical Services				\$85,974.14
400 <u>Purchased Property Services</u>				
410 Cleaning Services				51,022.53
420 Utility Services				59,617.79
430 Repairs and Maintenance Services				16,337.72
440 Rentals				34,849.78
450 Construction Services				41,470.44
Total Purchased Property Services				\$203,298.26
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				20,274.77
530 Communications				48,349.78
550 Printing and Binding				3.17
580 Travel				26.25
Total Other Purchased Services				\$68,653.97
600 <u>Supplies</u>				
610 General Supplies		87,226.26		87,226.26
620 Energy				282,270.37
Total Supplies		\$87,226.26		\$369,496.63
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				11,030.86
Total Property				\$11,030.86
Total 2620 Operation of Buildings Services		\$87,226.26		\$1,745,146.56

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General Fund (10)				
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,256.42
Total Personnel Services – Salaries				\$10,256.42
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				636.65
230 PSERS Retirement Contributions				3,561.69
260 Workers’ Compensation				313.32
270 Group Insurance – Self-Insurance				2,735.41
299 All Other Employee Benefits				1,027.44
Total Personnel Services – Employee Benefits				\$8,274.51
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				448.51
Total Purchased Professional and Technical Services				\$448.51
400 <u>Purchased Property Services</u>				
410 Cleaning Services				235.58
430 Repairs and Maintenance Services				12,811.09
440 Rentals				475.35
Total Purchased Property Services				\$13,522.02
600 <u>Supplies</u>				
610 General Supplies		526.10		526.10
Total Supplies		\$526.10		\$526.10
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				14.54
766 Capitalized Technology Hardware and Equipment– Replacement				224.80
Total Property				\$239.34
Total 2630 Care and Upkeep of Grounds Services		\$526.10		\$33,266.90

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General Fund (10)

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,112.78
Total Personnel Services – Salaries				\$3,112.78
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				238.05
230 PSERS Retirement Contributions				1,020.07
260 Workers’ Compensation				87.63
270 Group Insurance – Self-Insurance				592.50
299 All Other Employee Benefits				258.05
Total Personnel Services – Employee Benefits				\$2,196.30
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1,112.09
Total Purchased Property Services				\$1,112.09
600 <u>Supplies</u>				
610 General Supplies		3,035.84		3,035.84
Total Supplies		\$3,035.84		\$3,035.84
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)		\$3,035.84		\$9,457.01

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General Fund (10)				
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				288,794.10
Total Personnel Services – Salaries				\$288,794.10
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				22,178.98
230 PSERS Retirement Contributions				94,093.40
260 Workers’ Compensation				8,193.31
270 Group Insurance – Self-Insurance				58,336.80
299 All Other Employee Benefits				9,974.01
Total Personnel Services – Employee Benefits				\$192,776.50
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				154.18
340 Technical Services				83.43
Total Purchased Professional and Technical Services				\$237.61
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				4.14
440 Rentals				21.39
Total Purchased Property Services				\$25.53
500 <u>Other Purchased Services</u>				
530 Communications				1.69
550 Printing and Binding				107.71
580 Travel				10.74
Total Other Purchased Services				\$120.14
600 <u>Supplies</u>				
610 General Supplies		4,424.93		4,424.93
640 Books and Periodicals				9.93
Total Supplies		\$4,424.93		\$4,434.86
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				25,306.02
762 Capitalized Equipment - Replacement				1,323.42
766 Capitalized Technology Hardware and Equipment– Replacement				6.12
Total Property				\$26,635.56
Total 2660 Safety and Security Services		\$4,424.93		\$513,024.30

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General Fund (10)

2690 Other Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				1,059.82
430 Repairs and Maintenance Services				14.46
Total Purchased Property Services				\$1,074.28
600 <u>Supplies</u>				
610 General Supplies		213.29		213.29
Total Supplies		\$213.29		\$213.29
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				1,629.25
766 Capitalized Technology Hardware and Equipment – Replacement				6,056.97
Total Property				\$7,686.22
Total 2690 Other Operation and Maintenance of Plant Services		\$213.29		\$8,973.79

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General Fund (10)				
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				120,452.55
Total Personnel Services – Salaries				\$120,452.55
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				8,903.83
230 PSERS Retirement Contributions				39,288.59
260 Workers’ Compensation				3,432.81
270 Group Insurance – Self-Insurance				22,779.60
299 All Other Employee Benefits				4,376.48
Total Personnel Services – Employee Benefits				\$78,781.31
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				4,106.57
329 Professional Educational Services – Other				13,059.46
330 Other Professional Services				3,580.47
340 Technical Services				20,786.52
Total Purchased Professional and Technical Services				\$41,533.02
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				11,599.58
440 Rentals				35.35
Total Purchased Property Services				\$11,634.93
500 <u>Other Purchased Services</u>				
530 Communications				4,996.67
541 Advertising Related to Federal Grant Awards				437.00
550 Printing and Binding				497.57
580 Travel				578.35
591 Services Purchased Locally				0.59
Total Other Purchased Services				\$6,510.18
600 <u>Supplies</u>				
610 General Supplies				2,845.37
640 Books and Periodicals				8,466.64
Total Supplies				\$11,312.01
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				19,955.12
Total Property				\$19,955.12
Total 2800 Support Services – Central				\$290,179.12

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General Fund (10)				
2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,713.89
Total Personnel Services – Salaries				\$4,713.89
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				340.04
230 PSERS Retirement Contributions				1,552.20
260 Workers’ Compensation				134.25
270 Group Insurance – Self-Insurance				738.65
299 All Other Employee Benefits				202.35
Total Personnel Services – Employee Benefits				\$2,967.49
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				1,276.56
340 Technical Services				850.95
Total Purchased Professional and Technical Services				\$2,127.51
500 <u>Other Purchased Services</u>				
580 Travel				53.54
Total Other Purchased Services				\$53.54
600 <u>Supplies</u>				
610 General Supplies				95.14
640 Books and Periodicals				17.13
Total Supplies				\$112.27
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				72.25
Total Property				\$72.25
Total 2810 Planning, Research, Development and Evaluation Services				\$10,046.95

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General Fund (10)				
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				24,040.85
Total Personnel Services – Salaries				\$24,040.85
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,771.98
230 PSERS Retirement Contributions				7,830.81
260 Workers’ Compensation				681.87
270 Group Insurance – Self-Insurance				4,800.48
299 All Other Employee Benefits				1,039.19
Total Personnel Services – Employee Benefits				\$16,124.33
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				154.02
329 Professional Educational Services – Other				66.48
330 Other Professional Services				1,595.40
340 Technical Services				4,532.56
Total Purchased Professional and Technical Services				\$6,348.46
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				8,000.75
Total Purchased Property Services				\$8,000.75
500 <u>Other Purchased Services</u>				
530 Communications				4,950.84
550 Printing and Binding				10.23
580 Travel				166.73
Total Other Purchased Services				\$5,127.80
600 <u>Supplies</u>				
610 General Supplies				1,708.37
640 Books and Periodicals				1,303.51
Total Supplies				\$3,011.88
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				18,864.63
Total Property				\$18,864.63
Total 2820 Information Services				\$81,518.70

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General Fund (10)

2821 Supervision of Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,481.51
Total Personnel Services – Salaries				\$2,481.51
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				159.63
230 PSERS Retirement Contributions				808.64
260 Workers’ Compensation				71.32
270 Group Insurance – Self-Insurance				366.35
299 All Other Employee Benefits				73.00
Total Personnel Services – Employee Benefits				\$1,478.94
Total 2821 Supervision of Information Services				\$3,960.45

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General Fund (10)				
2822 Internal Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				12,477.27
Total Personnel Services – Salaries				\$12,477.27
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				924.61
230 PSERS Retirement Contributions				4,066.06
260 Workers’ Compensation				359.13
270 Group Insurance – Self-Insurance				2,387.92
299 All Other Employee Benefits				358.47
Total Personnel Services – Employee Benefits				\$8,096.19
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				148.44
340 Technical Services				4,532.56
Total Purchased Professional and Technical Services				\$4,681.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				8,000.75
Total Purchased Property Services				\$8,000.75
500 <u>Other Purchased Services</u>				
530 Communications				4,950.84
550 Printing and Binding				10.23
580 Travel				100.66
Total Other Purchased Services				\$5,061.73
600 <u>Supplies</u>				
610 General Supplies				1,399.20
640 Books and Periodicals				103.38
Total Supplies				\$1,502.58
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				1,683.45
Total Property				\$1,683.45
Total 2822 Internal Information Services				\$41,502.97

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General Fund (10)				
2829 Other Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,082.07
Total Personnel Services – Salaries				\$9,082.07
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				687.74
230 PSERS Retirement Contributions				2,956.11
260 Workers’ Compensation				251.42
270 Group Insurance – Self-Insurance				2,046.21
299 All Other Employee Benefits				607.72
Total Personnel Services – Employee Benefits				\$6,549.20
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				154.02
329 Professional Educational Services – Other				66.48
330 Other Professional Services				1,446.96
Total Purchased Professional and Technical Services				\$1,667.46
500 <u>Other Purchased Services</u>				
580 Travel				66.07
Total Other Purchased Services				\$66.07
600 <u>Supplies</u>				
610 General Supplies				309.17
640 Books and Periodicals				1,200.13
Total Supplies				\$1,509.30
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				17,181.18
Total Property				\$17,181.18
Total 2829 Other Information Services				\$36,055.28

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General Fund (10)				
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				46,522.30
Total Personnel Services – Salaries				\$46,522.30
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				3,424.13
230 PSERS Retirement Contributions				15,244.91
260 Workers’ Compensation				1,337.39
270 Group Insurance – Self-Insurance				8,779.78
299 All Other Employee Benefits				1,585.46
Total Personnel Services – Employee Benefits				\$30,371.67
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				695.41
329 Professional Educational Services – Other				2,635.06
330 Other Professional Services				1,887.62
Total Purchased Professional and Technical Services				\$5,218.09
400 <u>Purchased Property Services</u>				
440 Rentals				35.35
Total Purchased Property Services				\$35.35
500 <u>Other Purchased Services</u>				
530 Communications				45.83
541 Advertising Related to Federal Grant Awards				54.93
550 Printing and Binding				412.17
580 Travel				185.12
591 Services Purchased Locally				0.59
Total Other Purchased Services				\$698.64
600 <u>Supplies</u>				
610 General Supplies				533.74
640 Books and Periodicals				20.75
Total Supplies				\$554.49
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				566.70
Total Property				\$566.70
Total 2830 Staff Services				\$83,967.24

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General Fund (10)

2831 Supervision of Staff Services

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,629.23
Total Personnel Services – Salaries				\$2,629.23
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				165.94
230 PSERS Retirement Contributions				856.77
260 Workers’ Compensation				75.56
270 Group Insurance – Self-Insurance				354.18
299 All Other Employee Benefits				87.20
Total Personnel Services – Employee Benefits				\$1,539.65
Total 2831 Supervision of Staff Services				\$4,168.88

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General Fund (10)				
2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,207.73
Total Personnel Services – Salaries				\$26,207.73
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,961.44
230 PSERS Retirement Contributions				8,553.82
260 Workers' Compensation				753.26
270 Group Insurance – Self-Insurance				4,126.59
299 All Other Employee Benefits				648.66
Total Personnel Services – Employee Benefits				\$16,043.77
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				2,390.85
330 Other Professional Services				308.41
Total Purchased Professional and Technical Services				\$2,699.26
400 Purchased Property Services				
440 Rentals				35.35
Total Purchased Property Services				\$35.35
500 Other Purchased Services				
530 Communications				25.45
541 Advertising Related to Federal Grant Awards				54.93
550 Printing and Binding				361.77
580 Travel				185.12
591 Services Purchased Locally				0.59
Total Other Purchased Services				\$627.86
600 Supplies				
610 General Supplies				342.16
640 Books and Periodicals				20.75
Total Supplies				\$362.91
700 Property				
762 Capitalized Equipment - Replacement				540.18
Total Property				\$540.18
Total 2832 Recruitment and Placement Services				\$46,517.06

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General Fund (10)				
2833 Staff Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,363.94
Total Personnel Services – Salaries				\$8,363.94
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				620.81
230 PSERS Retirement Contributions				2,758.20
260 Workers’ Compensation				240.41
270 Group Insurance – Self-Insurance				1,933.54
299 All Other Employee Benefits				315.91
Total Personnel Services – Employee Benefits				\$5,868.87
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				225.33
329 Professional Educational Services – Other				244.21
330 Other Professional Services				795.51
Total Purchased Professional and Technical Services				\$1,265.05
500 <u>Other Purchased Services</u>				
550 Printing and Binding				17.29
Total Other Purchased Services				\$17.29
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				0.59
Total Property				\$0.59
Total 2833 Staff Accounting Services				\$15,515.74

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General Fund (10)				
2839 Other Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,321.40
Total Personnel Services – Salaries				\$9,321.40
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				675.94
230 PSERS Retirement Contributions				3,076.12
260 Workers’ Compensation				268.16
270 Group Insurance – Self-Insurance				2,365.47
299 All Other Employee Benefits				533.69
Total Personnel Services – Employee Benefits				\$6,919.38
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				470.08
330 Other Professional Services				783.70
Total Purchased Professional and Technical Services				\$1,253.78
500 <u>Other Purchased Services</u>				
530 Communications				20.38
550 Printing and Binding				33.11
Total Other Purchased Services				\$53.49
600 <u>Supplies</u>				
610 General Supplies				191.58
Total Supplies				\$191.58
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				25.93
Total Property				\$25.93
Total 2839 Other Staff Services				\$17,765.56

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General Fund (10)				
2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				37,816.98
Total Personnel Services – Salaries				\$37,816.98
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				2,829.46
230 PSERS Retirement Contributions				12,262.98
260 Workers’ Compensation				1,070.22
270 Group Insurance – Self-Insurance				7,072.16
299 All Other Employee Benefits				1,331.45
Total Personnel Services – Employee Benefits				\$24,566.27
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				3,257.14
329 Professional Educational Services – Other				2,222.65
330 Other Professional Services				97.45
340 Technical Services				15,403.01
Total Purchased Professional and Technical Services				\$20,980.25
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				3,598.83
Total Purchased Property Services				\$3,598.83
500 <u>Other Purchased Services</u>				
580 Travel				59.78
Total Other Purchased Services				\$59.78
600 <u>Supplies</u>				
610 General Supplies				129.05
640 Books and Periodicals				7,005.71
Total Supplies				\$7,134.76
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				439.79
Total Property				\$439.79
Total 2840 Data Processing Services				\$94,596.66

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General Fund (10)				
2850 State and Federal Agency Liaison Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,358.53
Total Personnel Services – Salaries				\$7,358.53
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				538.22
230 PSERS Retirement Contributions				2,397.69
260 Workers’ Compensation				209.08
270 Group Insurance – Self-Insurance				1,388.53
299 All Other Employee Benefits				218.03
Total Personnel Services – Employee Benefits				\$4,751.55
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				6,858.71
Total Purchased Professional and Technical Services				\$6,858.71
500 <u>Other Purchased Services</u>				
541 Advertising Related to Federal Grant Awards				382.07
550 Printing and Binding				75.17
580 Travel				113.18
Total Other Purchased Services				\$570.42
600 <u>Supplies</u>				
610 General Supplies				379.07
640 Books and Periodicals				119.54
Total Supplies				\$498.61
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				11.75
Total Property				\$11.75
Total 2850 State and Federal Agency Liaison Services				\$20,049.57

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General Fund (10)

3000 Operation of Non-Instructional Services		<u>Total</u>
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries		68,148.43
Total Personnel Services – Salaries		\$68,148.43
200 <u>Personnel Services – Employee Benefits</u>		
220 Social Security Contributions		5,157.03
230 PSERS Retirement Contributions		22,196.94
260 Workers’ Compensation		2,111.46
270 Group Insurance – Self-Insurance		10,369.20
299 All Other Employee Benefits		1,469.39
Total Personnel Services – Employee Benefits		\$41,304.02
Total 3000 Operation of Non-Instructional Services		\$109,452.45

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General Fund (10)

3200 Student Activities

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				68,148.43
Total Personnel Services – Salaries				\$68,148.43
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				5,157.03
230 PSERS Retirement Contributions				22,196.94
260 Workers’ Compensation				2,111.46
270 Group Insurance – Self-Insurance				10,369.20
299 All Other Employee Benefits				1,469.39
Total Personnel Services – Employee Benefits				\$41,304.02
Total 3200 Student Activities				\$109,452.45

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	<u>General Fund(10)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Reserve (690.</u> <u>1850)(31)</u>
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	19,428,409.72				
1300 Vocational Education	3,922,105.14				
Total Instruction	\$23,350,514.86				
2000 Support Services					
2100 Support Services - Students	1,083,044.35				
2200 Support Services - Instructional Staff	437,086.41				
2300 Support Services - Administration	2,984,051.28				
2400 Support Services - Pupil Health	283,720.72				
2500 Support Services - Business	445,926.66				
2600 Operation and Maintenance of Plant Services	2,381,997.49				
2800 Support Services - Central	290,179.12				
Total Support Services	\$7,906,006.03				
3000 Operation of Non-Instructional Services					
3200 Student Activities	109,452.45				
Total Operation of Non-Instructional Services	\$109,452.45				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$31,365,973.34				

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	<u>Other Capital Projects</u> <u>Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>	<u>Total</u>
1000 <u>Instruction</u>				
1100 Regular Programs - Elementary / Secondary				19,428,409.72
1300 Vocational Education				3,922,105.14
Total Instruction				\$23,350,514.86
2000 <u>Support Services</u>				
2100 Support Services - Students				1,083,044.35
2200 Support Services - Instructional Staff				437,086.41
2300 Support Services - Administration				2,984,051.28
2400 Support Services - Pupil Health				283,720.72
2500 Support Services - Business				445,926.66
2600 Operation and Maintenance of Plant Services				2,381,997.49
2800 Support Services - Central				290,179.12
Total Support Services				\$7,906,006.03
3000 <u>Operation of Non-Instructional Services</u>				
3200 Student Activities				109,452.45
Total Operation of Non-Instructional Services				\$109,452.45
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES				\$31,365,973.34

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	2,569,374.00	160,586.00	2,729,960.00
	272 Self-Insurance Dental Benefits	17,055.00	1,066.00	18,121.00
	275 Self-Insurance Eye Care Benefits	1,664.00	104.00	1,768.00
	276 Self-Insurance Prescription Benefits	70,548.00	4,409.00	74,957.00
	FUND TOTAL	\$2,658,641.00	\$166,165.00	\$2,824,806.00
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$2,658,641.00	\$166,165.00	\$2,824,806.00