

LEA Name : Philadelphia IU 26
Address : 440 North Broad Street
Philadelphia, PA 19130

County : Philadelphia
AUN Number : 126000000
LEA Type : IU

Annual Financial Report
Accuracy Certification Statement
For Fiscal Year Ending
6/30/2018
Pennsylvania Department of Education

&
Office of Comptroller Operations
PDE-2056: Intermediate Unit
PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure


CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.



Chief School Administrator Signature

Date

12-21-18



Board Secretary Signature

Date

12-21-18

Edward Rogalski

Contact Person

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<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
50251	SOIN: No ending long term liability has been reported for Governmental Fund - Other Post Employment Benefits (OPEB). Correct data or verify that the LEA does not offer any type of OPEB to employees.	The LEA does not offer OPEB Benefits. These benefits are offered to employees and recorded through the Philadelphia City LEA.
50261	SOIN: No ending long term liability has been reported for Governmental Fund - Compensated Absences. Correct data or verify that the LEA does not offer any type of compensated absences to employees.	The LEA does not offer Compensated Absence Benefits. These benefits are offered to employees and recorded through the Philadelphia City LEA.
50266	SOIN: No ending long term liability has been reported for Governmental Fund - Net Pension Liability. Correct data or verify that the LEA does not have this type of liability.	The LEA does not have any long term liabilities. Long term borrowing is made through the Philadelphia City LEA.

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Special Educ</u> <u>(23)</u>	<u>Transportation</u> <u>(24)</u>	<u>Inst Children</u> <u>(25)</u>	<u>Early Interv</u> <u>(26)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	16,297,866	16,087,765			
0110	Investments					
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments	10,289,986	19,408,574			
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0147	Due from Component Unit					
0150	Other Receivables		917,243			
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets		\$26,587,852	\$36,413,582			
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$26,587,852	\$36,413,582			

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Amounts Expressed in Whole Dollars		<u>Public Purpose Trust</u>	<u>Other Compt Approved</u>	<u>Athletic / Activity</u>	<u>Capital Projects</u>	<u>Debt Service</u>
		<u>(27)</u>	<u>(28)</u>	<u>(29)</u>	<u>(30)</u>	<u>(40)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents					
0110	Investments					
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets						
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources						

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Amounts Expressed in Whole Dollars		<u>Permanent</u> <u>(90)</u>	<u>Total Governmental</u> <u>Funds</u>
Assets And Deferred Outflows Of Resources			
Assets			
0100	Cash and Cash Equivalents		32,385,631
0110	Investments		
0120	Taxes Receivable		
0130	Due From Other Funds		
0141	Due From Other Governments		29,698,560
0142	State Revenue Receivable		
0143	Federal Revenue Receivable		
0145	Other Intergovernmental Revenue Receivable		
0147	Due from Component Unit		
0150	Other Receivables		917,243
0170	Inventories		
0180	Prepaid Expenses (Expenditures)		
0190	Other Current Assets		
Total Assets			\$63,001,434
0910	Deferred Outflows of Resources		
Total Assets And Deferred Outflows Of Resources			\$63,001,434

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Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Special Educ</u> <u>(23)</u>	<u>Transportation</u> <u>(24)</u>	<u>Inst Children</u> <u>(25)</u>	<u>Early Interv</u> <u>(26)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds			2,792,312		
0411 Due to Other Governments	626,805				
0413 Due to Component Unit					
0420 Accounts Payable	16,903,999	12,676,358			
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	2,902,906	22,977,509			
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	6,154,142				
0490 Other Current Liabilities					
Total Liabilities	\$26,587,852	\$35,653,867	\$2,792,312		
0950 Deferred Inflows of Resources	3,605,067				
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance					
0830 Committed Fund Balance					
0840 Assigned Fund Balance		759,715			
0850 Unassigned Fund Balance	(3,605,067)		(2,792,312)		
Total Fund Balances	(\$3,605,067)	\$759,715	(\$2,792,312)		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$26,587,852	\$36,413,582			

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Amounts Expressed in Whole Dollars	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>	<u>Capital Projects</u> <u>(30)</u>	<u>Debt Service</u> <u>(40)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable					
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities					
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance					
0830 Committed Fund Balance					
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
Total Fund Balances					
Total Liabilities, Deferred Inflows Of Resources And Fund Balances					

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Amounts Expressed in Whole Dollars		<u>Permanent</u> <u>(90)</u>	<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances			
Liabilities			
0400	Due to Other Funds		2,792,312
0411	Due to Other Governments		626,805
0413	Due to Component Unit		
0420	Accounts Payable		29,580,357
0430	Contracts Payable		
0440	Current Portion of Long-Term Debt		
0450	Short-Term Payables		
0461	Accrued Salaries and Benefits		25,880,415
0462	Payroll Deductions and Withholding		
0480	Unearned Revenues		6,154,142
0490	Other Current Liabilities		
Total Liabilities			\$65,034,031
0950	Deferred Inflows of Resources		3,605,067
Fund Balances			
0810	Nonspendable Fund Balance		
0820	Restricted Fund Balance		
0830	Committed Fund Balance		
0840	Assigned Fund Balance		759,715
0850	Unassigned Fund Balance		(6,397,379)
Total Fund Balances			(\$5,637,664)
Total Liabilities, Deferred Inflows Of Resources And Fund Balances			\$63,001,434

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Special Educ</u> <u>(23)</u>	<u>Transportation</u> <u>(24)</u>	<u>Inst Children</u> <u>(25)</u>	<u>Early Interv</u> <u>(26)</u>
Revenues					
6000 Revenue from Local Sources	64,507	267,231,897	10,034		
7000 Revenue from State Sources	18,753,481	45,907,706	81,885,127		
8000 Revenue from Federal Sources	44,352,471				
Total Revenues	\$63,170,459	\$313,139,603	\$81,895,161		
Expenditures					
1000 Instruction	45,679,739	263,372,061			
2000 Support Services	20,772,525	50,699,521	83,579,354		
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts	249,018				
Total Expenditures	\$66,701,282	\$314,071,582	\$83,579,354		
Excess (Deficiency) Of Revenues Over Expenditures	(\$3,530,823)	(\$931,979)	(\$1,684,193)		
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended-Term Financing					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9810 General Fund Intrafund Transfers					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5410 General Fund Intrafund Transfers					
Total Other Financing Sources (Uses)					

Amounts Expressed in Whole Dollars		<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>	<u>Capital Projects</u> <u>(30)</u>	<u>Debt Service</u> <u>(40)</u>
Revenues						
6000 Revenue from Local Sources						
7000 Revenue from State Sources						
8000 Revenue from Federal Sources						
Total Revenues						
Expenditures						
1000 Instruction						
2000 Support Services						
3000 Operation of Non-Instructional Services						
4000 Facilities Acquisition, Construction and Improvement Services						
5110 Debt Service						
5130 Refund of Prior Year Revenues / Receipts						
Total Expenditures						
Excess (Deficiency) Of Revenues Over Expenditures						
Other Financing Sources (Uses)						
9110 Face Value of Bonds Issued						
9120 Proceeds from Refunding of Bonds						
9130 Bond Premiums						
9200 Proceeds from Extended-Term Financing						
9300 Interfund Transfers - IN						
9400 Sale of or Compensation for Loss of Fixed Assets						
9710 Transfers from Component Units						
9720 Transfers from Primary Governments						
9810 General Fund Intrafund Transfers						
9910 Other Financing Sources Not Listed in the 9000 Series						
9990 Insurance Recoveries						
5120 Debt Service – Refunded Bonds						
5150 Bond Discounts						
5200 Interfund Transfers – Out						
5300 Transfers Out to Component Units/Primary Governments						
5410 General Fund Intrafund Transfers						
Total Other Financing Sources (Uses)						

Amounts Expressed in Whole Dollars	<u>Permanent</u> <u>(90)</u>	<u>Total Governmental</u> <u>Funds</u>
Revenues		
6000 Revenue from Local Sources		267,306,438
7000 Revenue from State Sources		146,546,314
8000 Revenue from Federal Sources		44,352,471
Total Revenues		\$458,205,223
Expenditures		
1000 Instruction		309,051,800
2000 Support Services		155,051,400
3000 Operation of Non-Instructional Services		
4000 Facilities Acquisition, Construction and Improvement Services		
5110 Debt Service		
5130 Refund of Prior Year Revenues / Receipts		249,018
Total Expenditures		\$464,352,218
Excess (Deficiency) Of Revenues Over Expenditures		(\$6,146,995)
Other Financing Sources (Uses)		
9110 Face Value of Bonds Issued		
9120 Proceeds from Refunding of Bonds		
9130 Bond Premiums		
9200 Proceeds from Extended-Term Financing		
9300 Interfund Transfers - IN		
9400 Sale of or Compensation for Loss of Fixed Assets		
9710 Transfers from Component Units		
9720 Transfers from Primary Governments		
9810 General Fund Intrafund Transfers		
9910 Other Financing Sources Not Listed in the 9000 Series		
9990 Insurance Recoveries		
5120 Debt Service – Refunded Bonds		
5150 Bond Discounts		
5200 Interfund Transfers – Out		
5300 Transfers Out to Component Units/Primary Governments		
5410 General Fund Intrafund Transfers		
Total Other Financing Sources (Uses)		

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Special Educ</u> <u>(23)</u>	<u>Transportation</u> <u>(24)</u>	<u>Inst Children</u> <u>(25)</u>	<u>Early Interv</u> <u>(26)</u>
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances	(\$3,530,823)	(\$931,979)	(\$1,684,193)		
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year	(74,244)	1,691,694	(1,108,119)		
Fund Balance - End Of Year	(\$3,605,067)	\$759,715	(\$2,792,312)		

Amounts Expressed in Whole Dollars		<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>	<u>Capital Projects</u> <u>(30)</u>	<u>Debt Service</u> <u>(40)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances						
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year					
Fund Balance - End Of Year						

Amounts Expressed in Whole Dollars		<u>Permanent</u> <u>(90)</u>	<u>Total Governmental</u> <u>Funds</u>
Special And Extraordinary Items			
9920	Special Items – Gains		
9930	Extraordinary Items – Gains		
5520	Special Items – Losses		
5530	Extraordinary Items – Losses		
Net Change In Fund Balances			(\$6,146,995)
Fund Balance			
0001	Fund Balance - Beginning of Fiscal Year		509,331
Fund Balance - End Of Year			(\$5,637,664)

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	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
6000 Revenue from Local Sources							
6500 Earnings on Investments							
6991 Refunds of a Prior Year Expenditure							
6000 Total Revenue from Local Sources							
7000 Revenue from State Sources							
7360 Safe Schools							
7500 State Revenue Not Listed Elsewhere in the 7000 Series of Accounts							
7700 Revenue for Nonpublic Program Subsidy - Act 89							
7810 State Share of Social Security and Medicare Taxes							
7820 State Share of Retirement Contributions							
7000 Total Revenue from State Sources							
8000 Revenue from Federal Sources							
8512 IDEA, Part B							
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged							
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals							
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)							
8000 Total Revenue from Federal Sources							
Total From All Sources							

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	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>Total</u>
6000 Revenue from Local Sources						
6500 Earnings on Investments				\$61,488.65		\$61,488.65
6991 Refunds of a Prior Year Expenditure		\$1,175.34	\$1,843.40			\$3,018.74
6000 Total Revenue from Local Sources		\$1,175.34	\$1,843.40	\$61,488.65		\$64,507.39
7000 Revenue from State Sources						
7360 Safe Schools		\$9,724.00				\$9,724.00
7500 State Revenue Not Listed Elsewhere in the 7000 Series of Accounts		\$105,851.85				\$105,851.85
7700 Revenue for Nonpublic Program Subsidy - Act 89				\$14,526,125.87		\$14,526,125.87
7810 State Share of Social Security and Medicare Taxes			\$114,955.72	\$5,384.27		\$120,339.99
7820 State Share of Retirement Contributions		\$3,475,844.44	\$491,742.19	\$23,852.18		\$3,991,438.81
7000 Total Revenue from State Sources		\$3,591,420.29	\$606,697.91	\$14,555,362.32		\$18,753,480.52
8000 Revenue from Federal Sources						
8512 IDEA, Part B		\$39,809,341.81				\$39,809,341.81
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged		\$129,759.77				\$129,759.77
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals		\$78,744.55				\$78,744.55
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)			\$4,334,624.48			\$4,334,624.48
8000 Total Revenue from Federal Sources		\$40,017,846.13	\$4,334,624.48			\$44,352,470.61
Total From All Sources		\$43,610,441.76	\$4,943,165.79	\$14,616,850.97		\$63,170,458.52

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	General Fund (10)	Special Educ (23)	Transportation (24)	Inst Children (25)	Early Interv (26)	Total
6000 Revenue from Local Sources						
6500 Earnings on Investments	61,488.65		10,034.37			71,523.02
6944 Receipts from Other LEAs in Pennsylvania - Education		257,195.25				257,195.25
6948 IUs - Receipts from Members for Education by Direct Contribution		266,974,701.62				266,974,701.62
6991 Refunds of a Prior Year Expenditure	3,018.74					3,018.74
6000 Total Revenue from Local Sources	\$64,507.39	\$267,231,896.87	\$10,034.37			\$267,306,438.63
7000 Revenue from State Sources						
7271 Special Education funds for School-Aged Pupils		5,492,828.90				5,492,828.90
7313 IU Special Education Transportation			81,885,127.30			81,885,127.30
7360 Safe Schools	9,724.00					9,724.00
7500 State Revenue Not Listed Elsewhere in the 7000 Series of Accounts	105,851.85					105,851.85
7700 Revenue for Nonpublic Program Subsidy - Act 89	14,526,125.87					14,526,125.87
7810 State Share of Social Security and Medicare Taxes	120,339.99	8,508,554.18				8,628,894.17
7820 State Share of Retirement Contributions	3,991,438.81	31,906,322.92				35,897,761.73
7000 Total Revenue from State Sources	\$18,753,480.52	\$45,907,706.00	\$81,885,127.30			\$146,546,313.82
8000 Revenue from Federal Sources						
8512 IDEA, Part B	39,809,341.81					39,809,341.81
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	129,759.77					129,759.77
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	78,744.55					78,744.55
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	4,334,624.48					4,334,624.48
8000 Total Revenue from Federal Sources	\$44,352,470.61					\$44,352,470.61
Total From All Sources	\$63,170,458.52	\$313,139,602.87	\$81,895,161.67			\$458,205,223.06

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	<u>General Fund (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Total</u>
Revenue from Local Sources	64,507.39	267,231,896.87	10,034.37			267,306,438.63
Revenue from State Sources	18,753,480.52	45,907,706.00	81,885,127.30			146,546,313.82
Revenue from Federal Sources	44,352,470.61					44,352,470.61
Total From All Sources	\$63,170,458.52	\$313,139,602.87	\$81,895,161.67			\$458,205,223.06

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1000 Instruction							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
800 <u>Other Objects</u>							
890 Miscellaneous Expenditures							
Total Other Objects							
Total 1000 Instruction							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1000 Instruction						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		8,665,531.20	1,289,693.88			9,955,225.08
Total Personnel Services – Salaries		\$8,665,531.20	\$1,289,693.88			\$9,955,225.08
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		649,744.96	97,919.33			747,664.29
230 PSERS Retirement Contributions		2,727,796.06	419,500.46			3,147,296.52
260 Workers' Compensation		283,356.01	36,843.01			320,199.02
270 Group Insurance – Self-Insurance		694,741.43	187,160.13			881,901.56
299 All Other Employee Benefits		316,347.16	112,911.10			429,258.26
Total Personnel Services – Employee Benefits		\$4,671,985.62	\$854,334.03			\$5,526,319.65
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		5,343,803.37		13,490,713.60		18,834,516.97
Total Purchased Professional and Technical Services		\$5,343,803.37		\$13,490,713.60		\$18,834,516.97
500 <u>Other Purchased Services</u>						
580 Travel		480.64				480.64
Total Other Purchased Services		\$480.64				\$480.64
600 <u>Supplies</u>						
610 General Supplies		12,735.71	1,796.58			14,532.29
Total Supplies		\$12,735.71	\$1,796.58			\$14,532.29
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures		11,348,664.69				11,348,664.69
Total Other Objects		\$11,348,664.69				\$11,348,664.69
Total 1000 Instruction		<u>\$30,043,201.23</u>	<u>\$2,145,824.49</u>	<u>\$13,490,713.60</u>		<u>\$45,679,739.32</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1100 Regular Programs – Elementary / Secondary							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
Total 1100 Regular Programs – Elementary / Secondary							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1100 Regular Programs – Elementary / Secondary						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		70,365.06				70,365.06
Total Personnel Services – Salaries		\$70,365.06				\$70,365.06
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		5,432.46				5,432.46
230 PSERS Retirement Contributions		22,581.53				22,581.53
260 Workers' Compensation		2,014.19				2,014.19
270 Group Insurance – Self-Insurance		34,083.42				34,083.42
299 All Other Employee Benefits		12,323.38				12,323.38
Total Personnel Services – Employee Benefits		\$76,434.98				\$76,434.98
Total 1100 Regular Programs – Elementary / Secondary		<u>\$146,800.04</u>				<u>\$146,800.04</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1110 Regular Programs							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
Total 1110 Regular Programs							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1110 Regular Programs						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		70,365.06				70,365.06
Total Personnel Services – Salaries		\$70,365.06				\$70,365.06
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		5,432.46				5,432.46
230 PSERS Retirement Contributions		22,581.53				22,581.53
260 Workers' Compensation		2,014.19				2,014.19
270 Group Insurance – Self-Insurance		34,083.42				34,083.42
299 All Other Employee Benefits		12,323.38				12,323.38
Total Personnel Services – Employee Benefits		\$76,434.98				\$76,434.98
Total 1110 Regular Programs		<u>\$146,800.04</u>				<u>\$146,800.04</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1200 Special Programs – Elementary / Secondary							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
800 <u>Other Objects</u>							
890 Miscellaneous Expenditures							
Total Other Objects							
Total 1200 Special Programs – Elementary / Secondary							

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General Fund (10)	ST & FED LIAISON	FEDERAL	MED ASSISTANCE	ACT 89	OTHER	TOTAL
1200 Special Programs – Elementary / Secondary						
100 Personnel Services – Salaries						
100 Personnel Services – Salaries		8,595,166.14	1,289,693.88			9,884,860.02
Total Personnel Services – Salaries		\$8,595,166.14	\$1,289,693.88			\$9,884,860.02
200 Personnel Services – Employee Benefits						
220 Social Security Contributions		644,312.50	97,919.33			742,231.83
230 PSERS Retirement Contributions		2,705,214.53	419,500.46			3,124,714.99
260 Workers' Compensation		281,341.82	36,843.01			318,184.83
270 Group Insurance – Self-Insurance		660,658.01	187,160.13			847,818.14
299 All Other Employee Benefits		304,023.78	112,911.10			416,934.88
Total Personnel Services – Employee Benefits		\$4,595,550.64	\$854,334.03			\$5,449,884.67
300 Purchased Professional and Technical Services						
329 Professional Educational Services – Other		5,343,803.37				5,343,803.37
Total Purchased Professional and Technical Services		\$5,343,803.37				\$5,343,803.37
500 Other Purchased Services						
580 Travel		480.64				480.64
Total Other Purchased Services		\$480.64				\$480.64
600 Supplies						
610 General Supplies		12,735.71	1,796.58			14,532.29
Total Supplies		\$12,735.71	\$1,796.58			\$14,532.29
800 Other Objects						
890 Miscellaneous Expenditures		11,348,664.69				11,348,664.69
Total Other Objects		\$11,348,664.69				\$11,348,664.69
Total 1200 Special Programs – Elementary / Secondary		\$29,896,401.19	\$2,145,824.49			\$32,042,225.68

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1220 Sensory Support							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 1220 Sensory Support							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1220 Sensory Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		656,269.49				656,269.49
Total Personnel Services – Salaries		\$656,269.49				\$656,269.49
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		48,864.23				48,864.23
230 PSERS Retirement Contributions		206,352.02				206,352.02
260 Workers' Compensation		18,725.21				18,725.21
270 Group Insurance – Self-Insurance		107,313.31				107,313.31
299 All Other Employee Benefits		43,960.88				43,960.88
Total Personnel Services – Employee Benefits		\$425,215.65				\$425,215.65
600 <u>Supplies</u>						
610 General Supplies		700.00				700.00
Total Supplies		\$700.00				\$700.00
Total 1220 Sensory Support		\$1,082,185.14				\$1,082,185.14

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1230 Emotional Support							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 1230 Emotional Support							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1230 Emotional Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries			1,289,693.88			1,289,693.88
Total Personnel Services – Salaries			\$1,289,693.88			\$1,289,693.88
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions			97,919.33			97,919.33
230 PSERS Retirement Contributions			419,500.46			419,500.46
260 Workers' Compensation			36,843.01			36,843.01
270 Group Insurance – Self-Insurance			187,160.13			187,160.13
299 All Other Employee Benefits			112,911.10			112,911.10
Total Personnel Services – Employee Benefits			\$854,334.03			\$854,334.03
600 <u>Supplies</u>						
610 General Supplies			1,796.58			1,796.58
Total Supplies			\$1,796.58			\$1,796.58
Total 1230 Emotional Support			\$2,145,824.49			\$2,145,824.49

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1240 Academic Support							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 1240 Academic Support							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1240 Academic Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		3,460,278.80				3,460,278.80
Total Personnel Services – Salaries		\$3,460,278.80				\$3,460,278.80
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		262,196.38				262,196.38
230 PSERS Retirement Contributions		1,130,735.11				1,130,735.11
260 Workers' Compensation		99,624.96				99,624.96
270 Group Insurance – Self-Insurance		548,720.98				548,720.98
299 All Other Employee Benefits		258,753.62				258,753.62
Total Personnel Services – Employee Benefits		\$2,300,031.05				\$2,300,031.05
600 <u>Supplies</u>						
610 General Supplies		4,246.43				4,246.43
Total Supplies		\$4,246.43				\$4,246.43
Total 1240 Academic Support		\$5,764,556.28				\$5,764,556.28

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1241 Learning Support – Public							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 1241 Learning Support – Public							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1241 Learning Support – Public						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		3,460,278.80				3,460,278.80
Total Personnel Services – Salaries		\$3,460,278.80				\$3,460,278.80
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		262,196.38				262,196.38
230 PSERS Retirement Contributions		1,130,735.11				1,130,735.11
260 Workers' Compensation		99,624.96				99,624.96
270 Group Insurance – Self-Insurance		548,720.98				548,720.98
299 All Other Employee Benefits		258,753.62				258,753.62
Total Personnel Services – Employee Benefits		\$2,300,031.05				\$2,300,031.05
600 <u>Supplies</u>						
610 General Supplies		4,246.43				4,246.43
Total Supplies		\$4,246.43				\$4,246.43
Total 1241 Learning Support – Public		\$5,764,556.28				\$5,764,556.28

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1270 Multi-Handicapped Support							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 1270 Multi-Handicapped Support							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1270 Multi-Handicapped Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		21,530.25				21,530.25
Total Personnel Services – Salaries		\$21,530.25				\$21,530.25
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		1,625.78				1,625.78
230 PSERS Retirement Contributions		7,015.71				7,015.71
260 Workers' Compensation		593.93				593.93
270 Group Insurance – Self-Insurance		4,623.72				4,623.72
299 All Other Employee Benefits		1,309.28				1,309.28
Total Personnel Services – Employee Benefits		\$15,168.42				\$15,168.42
600 <u>Supplies</u>						
610 General Supplies		23.00				23.00
Total Supplies		\$23.00				\$23.00
Total 1270 Multi-Handicapped Support		<u>\$36,721.67</u>				<u>\$36,721.67</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1280 Early Intervention Support							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
Total 1280 Early Intervention Support							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1280 Early Intervention Support						
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		2,100,000.00				2,100,000.00
Total Purchased Professional and Technical Services		\$2,100,000.00				\$2,100,000.00
Total 1280 Early Intervention Support		<u>\$2,100,000.00</u>				<u>\$2,100,000.00</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1290 Special Programs - Other Support							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
800 <u>Other Objects</u>							
890 Miscellaneous Expenditures							
Total Other Objects							
Total 1290 Special Programs - Other Support							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1290 Special Programs - Other Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		4,457,087.60				4,457,087.60
Total Personnel Services – Salaries		\$4,457,087.60				\$4,457,087.60
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		331,626.11				331,626.11
230 PSERS Retirement Contributions		1,361,111.69				1,361,111.69
260 Workers' Compensation		162,397.72				162,397.72
Total Personnel Services – Employee Benefits		\$1,855,135.52				\$1,855,135.52
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		3,243,803.37				3,243,803.37
Total Purchased Professional and Technical Services		\$3,243,803.37				\$3,243,803.37
500 <u>Other Purchased Services</u>						
580 Travel		480.64				480.64
Total Other Purchased Services		\$480.64				\$480.64
600 <u>Supplies</u>						
610 General Supplies		7,766.28				7,766.28
Total Supplies		\$7,766.28				\$7,766.28
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures		11,348,664.69				11,348,664.69
Total Other Objects		\$11,348,664.69				\$11,348,664.69
Total 1290 Special Programs - Other Support		\$20,912,938.10				\$20,912,938.10

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
1500 Nonpublic School Programs							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
Total 1500 Nonpublic School Programs							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
1500 Nonpublic School Programs						
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other				13,490,713.60		13,490,713.60
Total Purchased Professional and Technical Services				\$13,490,713.60		\$13,490,713.60
Total 1500 Nonpublic School Programs				\$13,490,713.60		\$13,490,713.60

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General Fund (10) ADMINISTRATION CURR DEV & IMP ED PLANNING INST MATERIALS MANAGEMENT CONT ED PUPIL PERS

2000 Support Services

100 Personnel Services – Salaries

100 Personnel Services – Salaries

Total Personnel Services – Salaries

200 Personnel Services – Employee Benefits

220 Social Security Contributions
230 PSERS Retirement Contributions
260 Workers' Compensation
270 Group Insurance – Self-Insurance
299 All Other Employee Benefits

Total Personnel Services – Employee Benefits

300 Purchased Professional and Technical Services

310 Official / Administrative Services
329 Professional Educational Services – Other
330 Other Professional Services
340 Technical Services
390 Other Purchased Professional and Technical Services

Total Purchased Professional and Technical Services

400 Purchased Property Services

410 Cleaning Services
420 Utility Services
430 Repairs and Maintenance Services
440 Rentals
450 Construction Services
490 Other Purchased Property Services

Total Purchased Property Services

500 Other Purchased Services

520 Insurance – General
530 Communications
541 Advertising Related to Federal Grant Awards
550 Printing and Binding
580 Travel
591 Services Purchased Locally

Total Other Purchased Services

600 Supplies

610 General Supplies
640 Books and Periodicals

Total Supplies

700 Property

752 Capital Equipment – Original and Additional
762 Capitalized Equipment - Replacement
766 Capitalized Technology Hardware and Equipment– Replacement

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General Fund (10)	ST & FED LIAISON	FEDERAL	MED ASSISTANCE	ACT 89	OTHER	TOTAL
2000 Support Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		7,105,013.20	902,722.17	363,971.89		8,371,707.26
Total Personnel Services – Salaries		\$7,105,013.20	\$902,722.17	\$363,971.89		\$8,371,707.26
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		532,800.73	68,321.77	26,951.58		628,074.08
230 PSERS Retirement Contributions		2,308,164.47	291,623.46	119,374.52		2,719,162.45
260 Workers' Compensation		128,616.67	25,639.65	10,395.71		164,652.03
270 Group Insurance – Self-Insurance		847,511.80	85,171.70	86,078.19		1,018,761.69
299 All Other Employee Benefits		251,210.06	45,432.51	23,017.06		319,659.63
Total Personnel Services – Employee Benefits		\$4,068,303.73	\$516,189.09	\$265,817.06		\$4,850,309.88
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services			13,273.94	7,523.36		20,797.30
329 Professional Educational Services – Other		4,738,400.10	148,657.50	81,488.27		4,968,545.87
330 Other Professional Services				13,975.11		13,975.11
340 Technical Services		177,551.00		4,590.20		182,141.20
390 Other Purchased Professional and Technical Services				363.94		363.94
Total Purchased Professional and Technical Services		\$4,915,951.10	\$161,931.44	\$107,940.88		\$5,185,823.42
400 <u>Purchased Property Services</u>						
410 Cleaning Services				7,058.27		7,058.27
420 Utility Services				7,641.95		7,641.95
430 Repairs and Maintenance Services				5,391.58		5,391.58
440 Rentals				7,468.02		7,468.02
450 Construction Services				5,315.78		5,315.78
490 Other Purchased Property Services				93.53		93.53
Total Purchased Property Services				\$32,969.13		\$32,969.13
500 <u>Other Purchased Services</u>						
520 Insurance – General				3,914.07		3,914.07
530 Communications		1,297.03	1,975.22	7,131.79		10,404.04
541 Advertising Related to Federal Grant Awards				110.98		110.98
550 Printing and Binding		27,414.11		323.60		27,737.71
580 Travel		62,874.91	2,252.74	2,066.16		67,193.81
591 Services Purchased Locally				15.12		15.12
Total Other Purchased Services		\$91,586.05	\$4,227.96	\$13,561.72		\$109,375.73
600 <u>Supplies</u>						
610 General Supplies		21,104.40	280,895.77	52,619.14		354,619.31
640 Books and Periodicals		870,827.52	703,411.69	1,923.48		1,576,162.69
Total Supplies		\$891,931.92	\$984,307.46	\$54,542.62		\$1,930,782.00
700 <u>Property</u>						
752 Capital Equipment – Original and Additional				3,243.79		3,243.79
762 Capitalized Equipment - Replacement		14,716.27	138,830.32	13,816.07		167,362.66
766 Capitalized Technology Hardware and Equipment– Replacement			89,173.52	955.81		90,129.33

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General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2000 Support Services

Total Property	
800 Other Objects	
810 Dues and Fees	
820 Claims and Judgments Against the LEA	
830 Interest	
890 Miscellaneous Expenditures	
Total Other Objects	
Total 2000 Support Services	

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2000 Support Services						
Total Property		\$14,716.27	\$228,003.84	\$18,015.67		\$260,735.78
800 <u>Other Objects</u>						
810 Dues and Fees				1,534.46		1,534.46
820 Claims and Judgments Against the LEA				18,757.21		18,757.21
830 Interest				8,829.13		8,829.13
890 Miscellaneous Expenditures				1,701.12		1,701.12
Total Other Objects				\$30,821.92		\$30,821.92
Total 2000 Support Services		<u>\$17,087,502.27</u>	<u>\$2,797,381.96</u>	<u>\$887,640.89</u>		<u>\$20,772,525.12</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2100 Support Services – Students							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 2100 Support Services – Students							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2100 Support Services – Students						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		573,675.96	586,116.57			1,159,792.53
Total Personnel Services – Salaries		\$573,675.96	\$586,116.57			\$1,159,792.53
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		42,274.16	44,281.77			86,555.93
230 PSERS Retirement Contributions		188,227.16	188,596.34			376,823.50
260 Workers' Compensation		16,530.17	16,581.42			33,111.59
270 Group Insurance – Self-Insurance		129,391.38	44,628.53			174,019.91
299 All Other Employee Benefits		16,035.26	37,652.38			53,687.64
Total Personnel Services – Employee Benefits		\$392,458.13	\$331,740.44			\$724,198.57
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other				45,912.51		45,912.51
Total Purchased Professional and Technical Services				\$45,912.51		\$45,912.51
500 <u>Other Purchased Services</u>						
580 Travel		1,617.63		1,328.66		2,946.29
Total Other Purchased Services		\$1,617.63		\$1,328.66		\$2,946.29
600 <u>Supplies</u>						
610 General Supplies			600.00	2,548.56		3,148.56
Total Supplies			\$600.00	\$2,548.56		\$3,148.56
Total 2100 Support Services – Students		<u>\$967,751.72</u>	<u>\$918,457.01</u>	<u>\$49,789.73</u>		<u>\$1,935,998.46</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2110 Supervision of Student Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 2110 Supervision of Student Services							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2110 Supervision of Student Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		76,823.52				76,823.52
Total Personnel Services – Salaries		\$76,823.52				\$76,823.52
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		5,720.74				5,720.74
230 PSERS Retirement Contributions		25,021.40				25,021.40
260 Workers' Compensation		2,211.24				2,211.24
270 Group Insurance – Self-Insurance		14,445.13				14,445.13
299 All Other Employee Benefits		2,278.62				2,278.62
Total Personnel Services – Employee Benefits		\$49,677.13				\$49,677.13
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other				45,912.51		45,912.51
Total Purchased Professional and Technical Services				\$45,912.51		\$45,912.51
500 <u>Other Purchased Services</u>						
580 Travel				1,328.66		1,328.66
Total Other Purchased Services				\$1,328.66		\$1,328.66
600 <u>Supplies</u>						
610 General Supplies				2,548.56		2,548.56
Total Supplies				\$2,548.56		\$2,548.56
Total 2110 Supervision of Student Services		<u>\$126,500.65</u>		<u>\$49,789.73</u>		<u>\$176,290.38</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2119 Supervision of Student Services – All Other Supervision							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 2119 Supervision of Student Services – All Other Supervision							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2119 Supervision of Student Services – All Other Supervision						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		76,823.52				76,823.52
Total Personnel Services – Salaries		\$76,823.52				\$76,823.52
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		5,720.74				5,720.74
230 PSERS Retirement Contributions		25,021.40				25,021.40
260 Workers' Compensation		2,211.24				2,211.24
270 Group Insurance – Self-Insurance		14,445.13				14,445.13
299 All Other Employee Benefits		2,278.62				2,278.62
Total Personnel Services – Employee Benefits		\$49,677.13				\$49,677.13
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other				45,912.51		45,912.51
Total Purchased Professional and Technical Services				\$45,912.51		\$45,912.51
500 <u>Other Purchased Services</u>						
580 Travel				1,328.66		1,328.66
Total Other Purchased Services				\$1,328.66		\$1,328.66
600 <u>Supplies</u>						
610 General Supplies				2,548.56		2,548.56
Total Supplies				\$2,548.56		\$2,548.56
Total 2119 Supervision of Student Services – All Other Supervision		\$126,500.65		\$49,789.73		\$176,290.38

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2120 Guidance Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
Total 2120 Guidance Services							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2120 Guidance Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		496,852.44				496,852.44
Total Personnel Services – Salaries		\$496,852.44				\$496,852.44
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		36,553.42				36,553.42
230 PSERS Retirement Contributions		163,205.76				163,205.76
260 Workers' Compensation		14,318.93				14,318.93
270 Group Insurance – Self-Insurance		114,946.25				114,946.25
299 All Other Employee Benefits		13,756.64				13,756.64
Total Personnel Services – Employee Benefits		\$342,781.00				\$342,781.00
500 <u>Other Purchased Services</u>						
580 Travel		1,617.63				1,617.63
Total Other Purchased Services		\$1,617.63				\$1,617.63
Total 2120 Guidance Services		<u>\$841,251.07</u>				<u>\$841,251.07</u>

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2140 Psychological Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 2140 Psychological Services							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2140 Psychological Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries			586,116.57			586,116.57
Total Personnel Services – Salaries			\$586,116.57			\$586,116.57
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions			44,281.77			44,281.77
230 PSERS Retirement Contributions			188,596.34			188,596.34
260 Workers' Compensation			16,581.42			16,581.42
270 Group Insurance – Self-Insurance			44,628.53			44,628.53
299 All Other Employee Benefits			37,652.38			37,652.38
Total Personnel Services – Employee Benefits			\$331,740.44			\$331,740.44
600 <u>Supplies</u>						
610 General Supplies			600.00			600.00
Total Supplies			\$600.00			\$600.00
Total 2140 Psychological Services			<u>\$918,457.01</u>			<u>\$918,457.01</u>

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2200 Support Services – Instructional Staff							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
340 Technical Services							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
Total Property							
Total 2200 Support Services – Instructional Staff							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2200 Support Services – Instructional Staff						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		310,831.72				310,831.72
Total Personnel Services – Salaries		\$310,831.72				\$310,831.72
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		23,158.62				23,158.62
230 PSERS Retirement Contributions		96,310.30				96,310.30
260 Workers' Compensation		12,726.58				12,726.58
270 Group Insurance – Self-Insurance		6,523.98				6,523.98
Total Personnel Services – Employee Benefits		\$138,719.48				\$138,719.48
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		1,208,027.16				1,208,027.16
340 Technical Services		177,551.00				177,551.00
Total Purchased Professional and Technical Services		\$1,385,578.16				\$1,385,578.16
500 <u>Other Purchased Services</u>						
550 Printing and Binding		10,105.25				10,105.25
580 Travel		20,208.95				20,208.95
Total Other Purchased Services		\$30,314.20				\$30,314.20
600 <u>Supplies</u>						
610 General Supplies		11,963.97				11,963.97
640 Books and Periodicals		146,288.68				146,288.68
Total Supplies		\$158,252.65				\$158,252.65
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		6,645.27				6,645.27
Total Property		\$6,645.27				\$6,645.27
Total 2200 Support Services – Instructional Staff		<u>\$2,030,341.48</u>				<u>\$2,030,341.48</u>

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2270 Instructional Staff Professional Development Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
340 Technical Services							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
Total Property							
Total 2270 Instructional Staff Professional Development Services							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2270 Instructional Staff Professional Development Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		310,831.72				310,831.72
Total Personnel Services – Salaries		\$310,831.72				\$310,831.72
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		23,158.62				23,158.62
230 PSERS Retirement Contributions		96,310.30				96,310.30
260 Workers' Compensation		12,726.58				12,726.58
270 Group Insurance – Self-Insurance		6,523.98				6,523.98
Total Personnel Services – Employee Benefits		\$138,719.48				\$138,719.48
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		1,208,027.16				1,208,027.16
340 Technical Services		177,551.00				177,551.00
Total Purchased Professional and Technical Services		\$1,385,578.16				\$1,385,578.16
500 <u>Other Purchased Services</u>						
550 Printing and Binding		10,105.25				10,105.25
580 Travel		20,208.95				20,208.95
Total Other Purchased Services		\$30,314.20				\$30,314.20
600 <u>Supplies</u>						
610 General Supplies		11,963.97				11,963.97
640 Books and Periodicals		146,288.68				146,288.68
Total Supplies		\$158,252.65				\$158,252.65
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		6,645.27				6,645.27
Total Property		\$6,645.27				\$6,645.27
Total 2270 Instructional Staff Professional Development Services		<u>\$2,030,341.48</u>				<u>\$2,030,341.48</u>

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2300 Support Services – Administration							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
329 Professional Educational Services – Other							
330 Other Professional Services							
340 Technical Services							
390 Other Purchased Professional and Technical Services							
Total Purchased Professional and Technical Services							
400 <u>Purchased Property Services</u>							
410 Cleaning Services							
420 Utility Services							
430 Repairs and Maintenance Services							
440 Rentals							
450 Construction Services							
490 Other Purchased Property Services							
Total Purchased Property Services							
500 <u>Other Purchased Services</u>							
520 Insurance – General							
530 Communications							
541 Advertising Related to Federal Grant Awards							
550 Printing and Binding							
580 Travel							
591 Services Purchased Locally							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
752 Capital Equipment – Original and Additional							
762 Capitalized Equipment - Replacement							
766 Capitalized Technology Hardware and Equipment– Replacement							

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General Fund (10)	ST & FED LIAISON	FEDERAL	MED ASSISTANCE	ACT 89	OTHER	TOTAL
2300 Support Services – Administration						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		6,110,973.21		259,597.73		6,370,570.94
Total Personnel Services – Salaries		\$6,110,973.21		\$259,597.73		\$6,370,570.94
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		459,195.15		19,165.22		478,360.37
230 PSERS Retirement Contributions		1,987,811.70		84,881.14		2,072,692.84
260 Workers' Compensation		96,260.13		7,394.25		103,654.38
270 Group Insurance – Self-Insurance		687,340.86		58,681.63		746,022.49
299 All Other Employee Benefits		232,527.75		18,476.29		251,004.04
Total Personnel Services – Employee Benefits		\$3,463,135.59		\$188,598.53		\$3,651,734.12
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services				7,523.36		7,523.36
329 Professional Educational Services – Other		3,530,372.94		35,575.76		3,565,948.70
330 Other Professional Services				11,975.11		11,975.11
340 Technical Services				4,590.20		4,590.20
390 Other Purchased Professional and Technical Services				363.94		363.94
Total Purchased Professional and Technical Services		\$3,530,372.94		\$60,028.37		\$3,590,401.31
400 <u>Purchased Property Services</u>						
410 Cleaning Services				7,058.27		7,058.27
420 Utility Services				7,641.95		7,641.95
430 Repairs and Maintenance Services				5,391.58		5,391.58
440 Rentals				7,468.02		7,468.02
450 Construction Services				5,315.78		5,315.78
490 Other Purchased Property Services				93.53		93.53
Total Purchased Property Services				\$32,969.13		\$32,969.13
500 <u>Other Purchased Services</u>						
520 Insurance – General				3,914.07		3,914.07
530 Communications		1,297.03		7,131.79		8,428.82
541 Advertising Related to Federal Grant Awards				110.98		110.98
550 Printing and Binding		17,308.86		323.60		17,632.46
580 Travel		41,048.33		737.50		41,785.83
591 Services Purchased Locally				15.12		15.12
Total Other Purchased Services		\$59,654.22		\$12,233.06		\$71,887.28
600 <u>Supplies</u>						
610 General Supplies		9,140.43		50,070.58		59,211.01
640 Books and Periodicals		724,538.84		1,923.48		726,462.32
Total Supplies		\$733,679.27		\$51,994.06		\$785,673.33
700 <u>Property</u>						
752 Capital Equipment – Original and Additional				3,243.79		3,243.79
762 Capitalized Equipment - Replacement		8,071.00		13,816.07		21,887.07
766 Capitalized Technology Hardware and Equipment– Replacement				955.81		955.81

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General Fund (10)

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CONT ED

PUPIL PERS

2300 Support Services – Administration

Total Property

- 800 Other Objects
- 810 Dues and Fees
- 820 Claims and Judgments Against the LEA
- 830 Interest
- 890 Miscellaneous Expenditures

Total Other Objects

Total 2300 Support Services – Administration

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2300 Support Services – Administration						
Total Property		\$8,071.00		\$18,015.67		\$26,086.67
800 Other Objects						
810 Dues and Fees				1,534.46		1,534.46
820 Claims and Judgments Against the LEA				18,757.21		18,757.21
830 Interest				8,829.13		8,829.13
890 Miscellaneous Expenditures				1,701.12		1,701.12
Total Other Objects				\$30,821.92		\$30,821.92
Total 2300 Support Services – Administration		<u>\$13,905,886.23</u>		<u>\$654,258.47</u>		<u>\$14,560,144.70</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2310 Board Services							
100	<u>Personnel Services – Salaries</u>						
100	Personnel Services – Salaries						
Total Personnel Services – Salaries							
200	<u>Personnel Services – Employee Benefits</u>						
220	Social Security Contributions						
230	PSERS Retirement Contributions						
260	Workers' Compensation						
270	Group Insurance – Self-Insurance						
299	All Other Employee Benefits						
Total Personnel Services – Employee Benefits							
300	<u>Purchased Professional and Technical Services</u>						
330	Other Professional Services						
Total Purchased Professional and Technical Services							
600	<u>Supplies</u>						
610	General Supplies						
Total Supplies							
700	<u>Property</u>						
762	Capitalized Equipment - Replacement						
Total Property							
Total 2310 Board Services							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2310 Board Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries				576.48		576.48
Total Personnel Services – Salaries				\$576.48		\$576.48
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions				42.77		42.77
230 PSERS Retirement Contributions				187.88		187.88
260 Workers' Compensation				16.65		16.65
270 Group Insurance – Self-Insurance				107.59		107.59
299 All Other Employee Benefits				16.93		16.93
Total Personnel Services – Employee Benefits				\$371.82		\$371.82
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services				102.83		102.83
Total Purchased Professional and Technical Services				\$102.83		\$102.83
600 <u>Supplies</u>						
610 General Supplies				9.44		9.44
Total Supplies				\$9.44		\$9.44
700 <u>Property</u>						
762 Capitalized Equipment - Replacement				29.16		29.16
Total Property				\$29.16		\$29.16
Total 2310 Board Services				<u>\$1,089.73</u>		<u>\$1,089.73</u>

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General Fund (10)

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PUPIL PERS

2340 Staff Relations and Negotiations Services

100 Personnel Services – Salaries
100 Personnel Services – Salaries

Total Personnel Services – Salaries

200 Personnel Services – Employee Benefits

220 Social Security Contributions
230 PSERS Retirement Contributions
260 Workers' Compensation
270 Group Insurance – Self-Insurance
299 All Other Employee Benefits

Total Personnel Services – Employee Benefits

300 Purchased Professional and Technical Services

329 Professional Educational Services – Other

Total Purchased Professional and Technical Services

500 Other Purchased Services

580 Travel

Total Other Purchased Services

Total 2340 Staff Relations and Negotiations Services

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2340 Staff Relations and Negotiations Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries				769.38		769.38
Total Personnel Services – Salaries				\$769.38		\$769.38
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions				57.95		57.95
230 PSERS Retirement Contributions				229.77		229.77
260 Workers' Compensation				22.07		22.07
270 Group Insurance – Self-Insurance				111.92		111.92
299 All Other Employee Benefits				18.09		18.09
Total Personnel Services – Employee Benefits				\$439.80		\$439.80
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other				25.83		25.83
Total Purchased Professional and Technical Services				\$25.83		\$25.83
500 <u>Other Purchased Services</u>						
580 Travel				5.92		5.92
Total Other Purchased Services				\$5.92		\$5.92
Total 2340 Staff Relations and Negotiations Services				<u>\$1,240.93</u>		<u>\$1,240.93</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2350 Legal and Accounting Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
400 <u>Purchased Property Services</u>							
440 Rentals							
Total Purchased Property Services							
500 <u>Other Purchased Services</u>							
530 Communications							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
Total Property							
Total 2350 Legal and Accounting Services							

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General Fund (10)	ST & FED LIAISON	FEDERAL	MED ASSISTANCE	ACT 89	OTHER	TOTAL
2350 Legal and Accounting Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		8,205.08		3,324.98		11,530.06
Total Personnel Services – Salaries		\$8,205.08		\$3,324.98		\$11,530.06
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		625.22		244.52		869.74
230 PSERS Retirement Contributions		2,675.29		1,083.53		3,758.82
260 Workers' Compensation		244.70		95.88		340.58
270 Group Insurance – Self-Insurance		790.32		623.54		1,413.86
299 All Other Employee Benefits		282.94		104.00		386.94
Total Personnel Services – Employee Benefits		\$4,618.47		\$2,151.47		\$6,769.94
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services				6,190.77		6,190.77
329 Professional Educational Services – Other				94.42		94.42
Total Purchased Professional and Technical Services				\$6,285.19		\$6,285.19
400 <u>Purchased Property Services</u>						
440 Rentals				26.97		26.97
Total Purchased Property Services				\$26.97		\$26.97
500 <u>Other Purchased Services</u>						
530 Communications				12.50		12.50
550 Printing and Binding				6.30		6.30
580 Travel				17.14		17.14
Total Other Purchased Services				\$35.94		\$35.94
600 <u>Supplies</u>						
610 General Supplies				19.96		19.96
Total Supplies				\$19.96		\$19.96
700 <u>Property</u>						
762 Capitalized Equipment - Replacement				12.88		12.88
Total Property				\$12.88		\$12.88
Total 2350 Legal and Accounting Services		\$12,823.55		\$11,857.39		\$24,680.94

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General Fund (10)

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PUPIL PERS

2360 Office of the Superintendent / Executive Director Services

100 Personnel Services – Salaries
100 Personnel Services – Salaries

Total Personnel Services – Salaries

200 Personnel Services – Employee Benefits
220 Social Security Contributions
230 PSERS Retirement Contributions
260 Workers' Compensation
270 Group Insurance – Self-Insurance
299 All Other Employee Benefits

Total Personnel Services – Employee Benefits

300 Purchased Professional and Technical Services
310 Official / Administrative Services
329 Professional Educational Services – Other
330 Other Professional Services
340 Technical Services

Total Purchased Professional and Technical Services

400 Purchased Property Services
440 Rentals

Total Purchased Property Services

500 Other Purchased Services
550 Printing and Binding
580 Travel
591 Services Purchased Locally

Total Other Purchased Services

600 Supplies
610 General Supplies
640 Books and Periodicals

Total Supplies

700 Property
762 Capitalized Equipment - Replacement
766 Capitalized Technology Hardware and Equipment– Replacement

Total Property

Total 2360 Office of the Superintendent / Executive Director Services

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2360 Office of the Superintendent / Executive Director Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries				7,539.23		7,539.23
Total Personnel Services – Salaries				\$7,539.23		\$7,539.23
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions				527.56		527.56
230 PSERS Retirement Contributions				2,461.33		2,461.33
260 Workers' Compensation				214.72		214.72
270 Group Insurance – Self-Insurance				1,184.08		1,184.08
299 All Other Employee Benefits				233.35		233.35
Total Personnel Services – Employee Benefits				\$4,621.04		\$4,621.04
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services				38.18		38.18
329 Professional Educational Services – Other				944.39		944.39
330 Other Professional Services				414.22		414.22
340 Technical Services				630.76		630.76
Total Purchased Professional and Technical Services				\$2,027.55		\$2,027.55
400 <u>Purchased Property Services</u>						
440 Rentals				206.71		206.71
Total Purchased Property Services				\$206.71		\$206.71
500 <u>Other Purchased Services</u>						
550 Printing and Binding				25.74		25.74
580 Travel				281.10		281.10
591 Services Purchased Locally				6.59		6.59
Total Other Purchased Services				\$313.43		\$313.43
600 <u>Supplies</u>						
610 General Supplies				92.07		92.07
640 Books and Periodicals				149.69		149.69
Total Supplies				\$241.76		\$241.76
700 <u>Property</u>						
762 Capitalized Equipment - Replacement				104.43		104.43
766 Capitalized Technology Hardware and Equipment– Replacement				26.84		26.84
Total Property				\$131.27		\$131.27
Total 2360 Office of the Superintendent / Executive Director Services				<u>\$15,080.99</u>		<u>\$15,080.99</u>

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2370 Community Relations Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
329 Professional Educational Services – Other							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
550 Printing and Binding							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
Total Property							
Total 2370 Community Relations Services							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2370 Community Relations Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries				4,182.29		4,182.29
Total Personnel Services – Salaries				\$4,182.29		\$4,182.29
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions				316.29		316.29
230 PSERS Retirement Contributions				1,363.35		1,363.35
260 Workers' Compensation				114.77		114.77
270 Group Insurance – Self-Insurance				1,134.39		1,134.39
299 All Other Employee Benefits				338.80		338.80
Total Personnel Services – Employee Benefits				\$3,267.60		\$3,267.60
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other				30.31		30.31
Total Purchased Professional and Technical Services				\$30.31		\$30.31
500 <u>Other Purchased Services</u>						
550 Printing and Binding				7.63		7.63
580 Travel				3.49		3.49
Total Other Purchased Services				\$11.12		\$11.12
600 <u>Supplies</u>						
610 General Supplies				88.91		88.91
640 Books and Periodicals				9.12		9.12
Total Supplies				\$98.03		\$98.03
700 <u>Property</u>						
762 Capitalized Equipment - Replacement				160.30		160.30
Total Property				\$160.30		\$160.30
Total 2370 Community Relations Services				<u>\$7,749.65</u>		<u>\$7,749.65</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2380 Office of the Principal Services							
100	<u>Personnel Services – Salaries</u>						
100	Personnel Services – Salaries						
Total Personnel Services – Salaries							
200	<u>Personnel Services – Employee Benefits</u>						
220	Social Security Contributions						
230	PSERS Retirement Contributions						
260	Workers' Compensation						
270	Group Insurance – Self-Insurance						
299	All Other Employee Benefits						
Total Personnel Services – Employee Benefits							
300	<u>Purchased Professional and Technical Services</u>						
329	Professional Educational Services – Other						
Total Purchased Professional and Technical Services							
500	<u>Other Purchased Services</u>						
550	Printing and Binding						
580	Travel						
Total Other Purchased Services							
600	<u>Supplies</u>						
610	General Supplies						
640	Books and Periodicals						
Total Supplies							
700	<u>Property</u>						
762	Capitalized Equipment - Replacement						
Total Property							
Total 2380 Office of the Principal Services							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2380 Office of the Principal Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries				57,819.70		57,819.70
Total Personnel Services – Salaries				\$57,819.70		\$57,819.70
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions				4,238.07		4,238.07
230 PSERS Retirement Contributions				18,107.20		18,107.20
260 Workers' Compensation				1,616.71		1,616.71
270 Group Insurance – Self-Insurance				8,692.76		8,692.76
299 All Other Employee Benefits				2,838.10		2,838.10
Total Personnel Services – Employee Benefits				\$35,492.84		\$35,492.84
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other				1,714.93		1,714.93
Total Purchased Professional and Technical Services				\$1,714.93		\$1,714.93
500 <u>Other Purchased Services</u>						
550 Printing and Binding				8.58		8.58
580 Travel				49.27		49.27
Total Other Purchased Services				\$57.85		\$57.85
600 <u>Supplies</u>						
610 General Supplies				25.17		25.17
640 Books and Periodicals				101.71		101.71
Total Supplies				\$126.88		\$126.88
700 <u>Property</u>						
762 Capitalized Equipment - Replacement				11.90		11.90
Total Property				\$11.90		\$11.90
Total 2380 Office of the Principal Services				<u>\$95,224.10</u>		<u>\$95,224.10</u>

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2390 Other Administration Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
329 Professional Educational Services – Other							
330 Other Professional Services							
340 Technical Services							
390 Other Purchased Professional and Technical Services							
Total Purchased Professional and Technical Services							
400 <u>Purchased Property Services</u>							
410 Cleaning Services							
420 Utility Services							
430 Repairs and Maintenance Services							
440 Rentals							
450 Construction Services							
490 Other Purchased Property Services							
Total Purchased Property Services							
500 <u>Other Purchased Services</u>							
520 Insurance – General							
530 Communications							
541 Advertising Related to Federal Grant Awards							
550 Printing and Binding							
580 Travel							
591 Services Purchased Locally							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
752 Capital Equipment – Original and Additional							
762 Capitalized Equipment - Replacement							
766 Capitalized Technology Hardware and Equipment– Replacement							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2390 Other Administration Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		6,102,768.13		185,385.67		6,288,153.80
Total Personnel Services – Salaries		\$6,102,768.13		\$185,385.67		\$6,288,153.80
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		458,569.93		13,738.06		472,307.99
230 PSERS Retirement Contributions		1,985,136.41		61,448.08		2,046,584.49
260 Workers' Compensation		96,015.43		5,313.45		101,328.88
270 Group Insurance – Self-Insurance		686,550.54		46,827.35		733,377.89
299 All Other Employee Benefits		232,244.81		14,927.02		247,171.83
Total Personnel Services – Employee Benefits		\$3,458,517.12		\$142,253.96		\$3,600,771.08
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services				1,294.41		1,294.41
329 Professional Educational Services – Other		3,530,372.94		32,765.88		3,563,138.82
330 Other Professional Services				11,458.06		11,458.06
340 Technical Services				3,959.44		3,959.44
390 Other Purchased Professional and Technical Services				363.94		363.94
Total Purchased Professional and Technical Services		\$3,530,372.94		\$49,841.73		\$3,580,214.67
400 <u>Purchased Property Services</u>						
410 Cleaning Services				7,058.27		7,058.27
420 Utility Services				7,641.95		7,641.95
430 Repairs and Maintenance Services				5,391.58		5,391.58
440 Rentals				7,234.34		7,234.34
450 Construction Services				5,315.78		5,315.78
490 Other Purchased Property Services				93.53		93.53
Total Purchased Property Services				\$32,735.45		\$32,735.45
500 <u>Other Purchased Services</u>						
520 Insurance – General				3,914.07		3,914.07
530 Communications		1,297.03		7,119.29		8,416.32
541 Advertising Related to Federal Grant Awards				110.98		110.98
550 Printing and Binding		17,308.86		275.35		17,584.21
580 Travel		41,048.33		380.58		41,428.91
591 Services Purchased Locally				8.53		8.53
Total Other Purchased Services		\$59,654.22		\$11,808.80		\$71,463.02
600 <u>Supplies</u>						
610 General Supplies		9,140.43		49,835.03		58,975.46
640 Books and Periodicals		724,538.84		1,662.96		726,201.80
Total Supplies		\$733,679.27		\$51,497.99		\$785,177.26
700 <u>Property</u>						
752 Capital Equipment – Original and Additional				3,243.79		3,243.79
762 Capitalized Equipment - Replacement		8,071.00		13,497.40		21,568.40
766 Capitalized Technology Hardware and Equipment– Replacement				928.97		928.97

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2390 Other Administration Services							
Total Property							
800 <u>Other Objects</u>							
810 Dues and Fees							
820 Claims and Judgments Against the LEA							
830 Interest							
890 Miscellaneous Expenditures							
Total Other Objects							
Total 2390 Other Administration Services							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2390 Other Administration Services						
Total Property		\$8,071.00		\$17,670.16		\$25,741.16
800 <u>Other Objects</u>						
810 Dues and Fees				1,534.46		1,534.46
820 Claims and Judgments Against the LEA				18,757.21		18,757.21
830 Interest				8,829.13		8,829.13
890 Miscellaneous Expenditures				1,701.12		1,701.12
Total Other Objects				\$30,821.92		\$30,821.92
Total 2390 Other Administration Services		<u>\$13,893,062.68</u>		<u>\$522,015.68</u>		<u>\$14,415,078.36</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2400 Support Services – Pupil Health							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
766 Capitalized Technology Hardware and Equipment– Replacement							
Total Property							
Total 2400 Support Services – Pupil Health							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2400 Support Services – Pupil Health						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries			80,552.95			80,552.95
Total Personnel Services – Salaries			\$80,552.95			\$80,552.95
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions			6,156.44			6,156.44
230 PSERS Retirement Contributions			26,055.03			26,055.03
260 Workers' Compensation			2,268.97			2,268.97
270 Group Insurance – Self-Insurance			925.90			925.90
299 All Other Employee Benefits			166.76			166.76
Total Personnel Services – Employee Benefits			\$35,573.10			\$35,573.10
500 <u>Other Purchased Services</u>						
580 Travel			1,960.00			1,960.00
Total Other Purchased Services			\$1,960.00			\$1,960.00
600 <u>Supplies</u>						
610 General Supplies			277,597.15			277,597.15
640 Books and Periodicals			703,411.69			703,411.69
Total Supplies			\$981,008.84			\$981,008.84
700 <u>Property</u>						
762 Capitalized Equipment - Replacement			138,830.32			138,830.32
766 Capitalized Technology Hardware and Equipment– Replacement			89,173.52			89,173.52
Total Property			\$228,003.84			\$228,003.84
Total 2400 Support Services – Pupil Health			<u>\$1,327,098.73</u>			<u>\$1,327,098.73</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2410 Supervision of Health Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
500 <u>Other Purchased Services</u>							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
Total Property							
Total 2410 Supervision of Health Services							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2410 Supervision of Health Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries			7,570.50			7,570.50
Total Personnel Services – Salaries			\$7,570.50			\$7,570.50
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions			573.24			573.24
230 PSERS Retirement Contributions			2,475.52			2,475.52
260 Workers' Compensation			162.42			162.42
270 Group Insurance – Self-Insurance			925.90			925.90
299 All Other Employee Benefits			166.76			166.76
Total Personnel Services – Employee Benefits			\$4,303.84			\$4,303.84
500 <u>Other Purchased Services</u>						
580 Travel			1,960.00			1,960.00
Total Other Purchased Services			\$1,960.00			\$1,960.00
600 <u>Supplies</u>						
610 General Supplies			74,895.99			74,895.99
640 Books and Periodicals			75,710.22			75,710.22
Total Supplies			\$150,606.21			\$150,606.21
700 <u>Property</u>						
762 Capitalized Equipment - Replacement			1,582.17			1,582.17
Total Property			\$1,582.17			\$1,582.17
Total 2410 Supervision of Health Services			<u>\$166,022.72</u>			<u>\$166,022.72</u>

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General Fund (10)

ADMINISTRATION

CURR DEV & IMP

ED PLANNING

INST MATERIALS

MANAGEMENT

CONT ED

PUPIL PERS

2411 Supervision of Health Services – Head of Component

100	<u>Personnel Services – Salaries</u>
100	Personnel Services – Salaries
Total Personnel Services – Salaries	
200	<u>Personnel Services – Employee Benefits</u>
220	Social Security Contributions
230	PSERS Retirement Contributions
260	Workers' Compensation
270	Group Insurance – Self-Insurance
299	All Other Employee Benefits
Total Personnel Services – Employee Benefits	
500	<u>Other Purchased Services</u>
580	Travel
Total Other Purchased Services	
600	<u>Supplies</u>
610	General Supplies
640	Books and Periodicals
Total Supplies	
700	<u>Property</u>
762	Capitalized Equipment - Replacement
Total Property	
Total 2411 Supervision of Health Services – Head of Component	

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2411 Supervision of Health Services – Head of Component						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries			7,570.50			7,570.50
Total Personnel Services – Salaries			\$7,570.50			\$7,570.50
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions			573.24			573.24
230 PSERS Retirement Contributions			2,475.52			2,475.52
260 Workers' Compensation			162.42			162.42
270 Group Insurance – Self-Insurance			925.90			925.90
299 All Other Employee Benefits			166.76			166.76
Total Personnel Services – Employee Benefits			\$4,303.84			\$4,303.84
500 <u>Other Purchased Services</u>						
580 Travel			1,960.00			1,960.00
Total Other Purchased Services			\$1,960.00			\$1,960.00
600 <u>Supplies</u>						
610 General Supplies			74,895.99			74,895.99
640 Books and Periodicals			75,710.22			75,710.22
Total Supplies			\$150,606.21			\$150,606.21
700 <u>Property</u>						
762 Capitalized Equipment - Replacement			1,582.17			1,582.17
Total Property			\$1,582.17			\$1,582.17
Total 2411 Supervision of Health Services – Head of Component			<u>\$166,022.72</u>			<u>\$166,022.72</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2420 Medical Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
Total Personnel Services – Employee Benefits							
600 <u>Supplies</u>							
610 General Supplies							
640 Books and Periodicals							
Total Supplies							
700 <u>Property</u>							
762 Capitalized Equipment - Replacement							
766 Capitalized Technology Hardware and Equipment– Replacement							
Total Property							
Total 2420 Medical Services							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2420 Medical Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries			72,982.45			72,982.45
Total Personnel Services – Salaries			\$72,982.45			\$72,982.45
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions			5,583.20			5,583.20
230 PSERS Retirement Contributions			23,579.51			23,579.51
260 Workers' Compensation			2,106.55			2,106.55
Total Personnel Services – Employee Benefits			\$31,269.26			\$31,269.26
600 <u>Supplies</u>						
610 General Supplies			202,701.16			202,701.16
640 Books and Periodicals			627,701.47			627,701.47
Total Supplies			\$830,402.63			\$830,402.63
700 <u>Property</u>						
762 Capitalized Equipment - Replacement			137,248.15			137,248.15
766 Capitalized Technology Hardware and Equipment– Replacement			89,173.52			89,173.52
Total Property			\$226,421.67			\$226,421.67
Total 2420 Medical Services			<u>\$1,161,076.01</u>			<u>\$1,161,076.01</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2500 Support Services – Business							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
329 Professional Educational Services – Other							
330 Other Professional Services							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
530 Communications							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 2500 Support Services – Business							

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General Fund (10)	ST & FED LIAISON	FEDERAL	MED ASSISTANCE	ACT 89	OTHER	TOTAL
2500 Support Services – Business						
100 Personnel Services – Salaries						
100 Personnel Services – Salaries		109,532.31	236,052.65	104,374.16		449,959.12
Total Personnel Services – Salaries		\$109,532.31	\$236,052.65	\$104,374.16		\$449,959.12
200 Personnel Services – Employee Benefits						
220 Social Security Contributions		8,172.80	17,883.56	7,786.36		33,842.72
230 PSERS Retirement Contributions		35,815.31	76,972.09	34,493.38		147,280.78
260 Workers' Compensation		3,099.79	6,789.26	3,001.46		12,890.51
270 Group Insurance – Self-Insurance		24,255.58	39,617.27	27,396.56		91,269.41
299 All Other Employee Benefits		2,647.05	7,613.37	4,540.77		14,801.19
Total Personnel Services – Employee Benefits		\$73,990.53	\$148,875.55	\$77,218.53		\$300,084.61
300 Purchased Professional and Technical Services						
310 Official / Administrative Services			13,273.94			13,273.94
329 Professional Educational Services – Other			148,657.50			148,657.50
330 Other Professional Services				2,000.00		2,000.00
Total Purchased Professional and Technical Services			\$161,931.44	\$2,000.00		\$163,931.44
500 Other Purchased Services						
530 Communications			1,975.22			1,975.22
580 Travel			292.74			292.74
Total Other Purchased Services			\$2,267.96			\$2,267.96
600 Supplies						
610 General Supplies			2,698.62			2,698.62
Total Supplies			\$2,698.62			\$2,698.62
Total 2500 Support Services – Business		\$183,522.84	\$551,826.22	\$183,592.69		\$918,941.75

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2510 Fiscal Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
Total 2510 Fiscal Services							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2510 Fiscal Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		21,697.81		104,140.67		125,838.48
Total Personnel Services – Salaries		\$21,697.81		\$104,140.67		\$125,838.48
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		1,550.09		7,768.63		9,318.72
230 PSERS Retirement Contributions		7,070.37		34,417.33		41,487.70
260 Workers' Compensation		622.02		2,996.12		3,618.14
270 Group Insurance – Self-Insurance		6,476.73		27,353.17		33,829.90
299 All Other Employee Benefits		444.76		4,532.34		4,977.10
Total Personnel Services – Employee Benefits		\$16,163.97		\$77,067.59		\$93,231.56
Total 2510 Fiscal Services		<u>\$37,861.78</u>		<u>\$181,208.26</u>		<u>\$219,070.04</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2515 Financial Accounting Services							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
Total 2515 Financial Accounting Services							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2515 Financial Accounting Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		21,697.81		104,140.67		125,838.48
Total Personnel Services – Salaries		\$21,697.81		\$104,140.67		\$125,838.48
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		1,550.09		7,768.63		9,318.72
230 PSERS Retirement Contributions		7,070.37		34,417.33		41,487.70
260 Workers' Compensation		622.02		2,996.12		3,618.14
270 Group Insurance – Self-Insurance		6,476.73		27,353.17		33,829.90
299 All Other Employee Benefits		444.76		4,532.34		4,977.10
Total Personnel Services – Employee Benefits		\$16,163.97		\$77,067.59		\$93,231.56
Total 2515 Financial Accounting Services		<u>\$37,861.78</u>		<u>\$181,208.26</u>		<u>\$219,070.04</u>

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
2590 Other Support Services – Business							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							
Total Personnel Services – Salaries							
200 <u>Personnel Services – Employee Benefits</u>							
220 Social Security Contributions							
230 PSERS Retirement Contributions							
260 Workers' Compensation							
270 Group Insurance – Self-Insurance							
299 All Other Employee Benefits							
Total Personnel Services – Employee Benefits							
300 <u>Purchased Professional and Technical Services</u>							
310 Official / Administrative Services							
329 Professional Educational Services – Other							
330 Other Professional Services							
Total Purchased Professional and Technical Services							
500 <u>Other Purchased Services</u>							
530 Communications							
580 Travel							
Total Other Purchased Services							
600 <u>Supplies</u>							
610 General Supplies							
Total Supplies							
Total 2590 Other Support Services – Business							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
2590 Other Support Services – Business						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		87,834.50	236,052.65	233.49		324,120.64
Total Personnel Services – Salaries		\$87,834.50	\$236,052.65	\$233.49		\$324,120.64
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		6,622.71	17,883.56	17.73		24,524.00
230 PSERS Retirement Contributions		28,744.94	76,972.09	76.05		105,793.08
260 Workers' Compensation		2,477.77	6,789.26	5.34		9,272.37
270 Group Insurance – Self-Insurance		17,778.85	39,617.27	43.39		57,439.51
299 All Other Employee Benefits		2,202.29	7,613.37	8.43		9,824.09
Total Personnel Services – Employee Benefits		\$57,826.56	\$148,875.55	\$150.94		\$206,853.05
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services			13,273.94			13,273.94
329 Professional Educational Services – Other			148,657.50			148,657.50
330 Other Professional Services				2,000.00		2,000.00
Total Purchased Professional and Technical Services			\$161,931.44	\$2,000.00		\$163,931.44
500 <u>Other Purchased Services</u>						
530 Communications			1,975.22			1,975.22
580 Travel			292.74			292.74
Total Other Purchased Services			\$2,267.96			\$2,267.96
600 <u>Supplies</u>						
610 General Supplies			2,698.62			2,698.62
Total Supplies			\$2,698.62			\$2,698.62
Total 2590 Other Support Services – Business		<u>\$145,661.06</u>	<u>\$551,826.22</u>	<u>\$2,384.43</u>		<u>\$699,871.71</u>

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5000 Other Expenditures and Financing Uses							
800 <u>Other Objects</u>							
880 Refunds of Prior Years' Receipts							
Total Other Objects							
Total 5000 Other Expenditures and Financing Uses							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
5000 Other Expenditures and Financing Uses						
800 <u>Other Objects</u>						
880 Refunds of Prior Years' Receipts				249,018.48		249,018.48
Total Other Objects				\$249,018.48		\$249,018.48
Total 5000 Other Expenditures and Financing Uses				\$249,018.48		\$249,018.48

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
5100 Debt Service / Other Expenditures and Financing Uses							
800 <u>Other Objects</u>							
880 Refunds of Prior Years' Receipts							
Total Other Objects							
Total 5100 Debt Service / Other Expenditures and Financing Uses							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
5100 Debt Service / Other Expenditures and Financing Uses						
800 <u>Other Objects</u>						
880 Refunds of Prior Years' Receipts				249,018.48		249,018.48
Total Other Objects				\$249,018.48		\$249,018.48
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$249,018.48		\$249,018.48

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General Fund (10)	<u>ADMINISTRATION</u>	<u>CURR DEV & IMP</u>	<u>ED PLANNING</u>	<u>INST MATERIALS</u>	<u>MANAGEMENT</u>	<u>CONT ED</u>	<u>PUPIL PERS</u>
5130 Refund of Prior Year Revenues / Receipts							
800 <u>Other Objects</u>							
880 Refunds of Prior Years' Receipts							
Total Other Objects							
Total 5130 Refund of Prior Year Revenues / Receipts							

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General Fund (10)	<u>ST & FED LIAISON</u>	<u>FEDERAL</u>	<u>MED ASSISTANCE</u>	<u>ACT 89</u>	<u>OTHER</u>	<u>TOTAL</u>
5130 Refund of Prior Year Revenues / Receipts						
800 <u>Other Objects</u>						
880 Refunds of Prior Years' Receipts				249,018.48		249,018.48
Total Other Objects				\$249,018.48		\$249,018.48
Total 5130 Refund of Prior Year Revenues / Receipts				\$249,018.48		\$249,018.48

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1000 Instruction						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	9,955,225.08	139,500,259.72				
Total Personnel Services – Salaries	\$9,955,225.08	\$139,500,259.72				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	747,664.29	10,601,273.11				
230 PSERS Retirement Contributions	3,147,296.52	45,572,309.68				
260 Workers' Compensation	320,199.02	3,919,484.10				
270 Group Insurance – Self-Insurance	881,901.56	30,594,576.33				
299 All Other Employee Benefits	429,258.26	14,352,899.59				
Total Personnel Services – Employee Benefits	\$5,526,319.65	\$105,040,542.81				
300 <u>Purchased Professional and Technical Services</u>						
322 Professional Educational Services – Ius		2,534,056.66				
329 Professional Educational Services – Other	18,834,516.97	15,063,027.00				
330 Other Professional Services		8,998.22				
Total Purchased Professional and Technical Services	\$18,834,516.97	\$17,606,081.88				
400 <u>Purchased Property Services</u>						
410 Cleaning Services		1,255.40				
440 Rentals		4,425.75				
Total Purchased Property Services		\$5,681.15				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		14,466.31				
580 Travel	480.64	40,077.11				
Total Other Purchased Services	\$480.64	\$54,543.42				
600 <u>Supplies</u>						
610 General Supplies	14,532.29	204,660.38				
640 Books and Periodicals		938,792.14				
Total Supplies	\$14,532.29	\$1,143,452.52				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		18,542.03				
766 Capitalized Technology Hardware and Equipment – Replacement		2,957.40				
Total Property		\$21,499.43				
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures	11,348,664.69					
Total Other Objects	\$11,348,664.69					
Total 1000 Instruction	\$45,679,739.32	\$263,372,060.93				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
1000 Instruction						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						149,455,484.80
Total Personnel Services – Salaries						\$149,455,484.80
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						11,348,937.40
230 PSERS Retirement Contributions						48,719,606.20
260 Workers' Compensation						4,239,683.12
270 Group Insurance – Self-Insurance						31,476,477.89
299 All Other Employee Benefits						14,782,157.85
Total Personnel Services – Employee Benefits						\$110,566,862.46
300 <u>Purchased Professional and Technical Services</u>						
322 Professional Educational Services – Ius						2,534,056.66
329 Professional Educational Services – Other						33,897,543.97
330 Other Professional Services						8,998.22
Total Purchased Professional and Technical Services						\$36,440,598.85
400 <u>Purchased Property Services</u>						
410 Cleaning Services						1,255.40
440 Rentals						4,425.75
Total Purchased Property Services						\$5,681.15
500 <u>Other Purchased Services</u>						
550 Printing and Binding						14,466.31
580 Travel						40,557.75
Total Other Purchased Services						\$55,024.06
600 <u>Supplies</u>						
610 General Supplies						219,192.67
640 Books and Periodicals						938,792.14
Total Supplies						\$1,157,984.81
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						18,542.03
766 Capitalized Technology Hardware and Equipment – Replacement						2,957.40
Total Property						\$21,499.43
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures						11,348,664.69
Total Other Objects						\$11,348,664.69
Total 1000 Instruction						\$309,051,800.25

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1100 Regular Programs – Elementary / Secondary						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	70,365.06					
Total Personnel Services – Salaries	\$70,365.06					
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	5,432.46					
230 PSERS Retirement Contributions	22,581.53					
260 Workers' Compensation	2,014.19					
270 Group Insurance – Self-Insurance	34,083.42					
299 All Other Employee Benefits	12,323.38					
Total Personnel Services – Employee Benefits	\$76,434.98					
Total 1100 Regular Programs – Elementary / Secondary	\$146,800.04					

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
1100 Regular Programs – Elementary / Secondary						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						70,365.06
Total Personnel Services – Salaries						\$70,365.06
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						5,432.46
230 PSERS Retirement Contributions						22,581.53
260 Workers' Compensation						2,014.19
270 Group Insurance – Self-Insurance						34,083.42
299 All Other Employee Benefits						12,323.38
Total Personnel Services – Employee Benefits						\$76,434.98
Total 1100 Regular Programs – Elementary / Secondary						\$146,800.04

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1110 Regular Programs						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	70,365.06					
Total Personnel Services – Salaries	\$70,365.06					
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	5,432.46					
230 PSERS Retirement Contributions	22,581.53					
260 Workers' Compensation	2,014.19					
270 Group Insurance – Self-Insurance	34,083.42					
299 All Other Employee Benefits	12,323.38					
Total Personnel Services – Employee Benefits	\$76,434.98					
Total 1110 Regular Programs	\$146,800.04					

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
1110 Regular Programs						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						70,365.06
Total Personnel Services – Salaries						\$70,365.06
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						5,432.46
230 PSERS Retirement Contributions						22,581.53
260 Workers' Compensation						2,014.19
270 Group Insurance – Self-Insurance						34,083.42
299 All Other Employee Benefits						12,323.38
Total Personnel Services – Employee Benefits						\$76,434.98
Total 1110 Regular Programs						\$146,800.04

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1200 Special Programs – Elementary / Secondary						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	9,884,860.02	139,500,259.72				
Total Personnel Services – Salaries	\$9,884,860.02	\$139,500,259.72				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	742,231.83	10,601,273.11				
230 PSERS Retirement Contributions	3,124,714.99	45,572,309.68				
260 Workers' Compensation	318,184.83	3,919,484.10				
270 Group Insurance – Self-Insurance	847,818.14	30,594,576.33				
299 All Other Employee Benefits	416,934.88	14,352,899.59				
Total Personnel Services – Employee Benefits	\$5,449,884.67	\$105,040,542.81				
300 <u>Purchased Professional and Technical Services</u>						
322 Professional Educational Services – Ius		2,534,056.66				
329 Professional Educational Services – Other	5,343,803.37	15,063,027.00				
330 Other Professional Services		8,998.22				
Total Purchased Professional and Technical Services	\$5,343,803.37	\$17,606,081.88				
400 <u>Purchased Property Services</u>						
410 Cleaning Services		1,255.40				
440 Rentals		4,425.75				
Total Purchased Property Services		\$5,681.15				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		14,466.31				
580 Travel	480.64	40,077.11				
Total Other Purchased Services	\$480.64	\$54,543.42				
600 <u>Supplies</u>						
610 General Supplies	14,532.29	204,660.38				
640 Books and Periodicals		938,792.14				
Total Supplies	\$14,532.29	\$1,143,452.52				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		18,542.03				
766 Capitalized Technology Hardware and Equipment – Replacement		2,957.40				
Total Property		\$21,499.43				
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures	11,348,664.69					
Total Other Objects	\$11,348,664.69					
Total 1200 Special Programs – Elementary / Secondary	\$32,042,225.68	\$263,372,060.93				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
1200 Special Programs – Elementary / Secondary						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						149,385,119.74
Total Personnel Services – Salaries						\$149,385,119.74
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						11,343,504.94
230 PSERS Retirement Contributions						48,697,024.67
260 Workers' Compensation						4,237,668.93
270 Group Insurance – Self-Insurance						31,442,394.47
299 All Other Employee Benefits						14,769,834.47
Total Personnel Services – Employee Benefits						\$110,490,427.48
300 <u>Purchased Professional and Technical Services</u>						
322 Professional Educational Services – Ius						2,534,056.66
329 Professional Educational Services – Other						20,406,830.37
330 Other Professional Services						8,998.22
Total Purchased Professional and Technical Services						\$22,949,885.25
400 <u>Purchased Property Services</u>						
410 Cleaning Services						1,255.40
440 Rentals						4,425.75
Total Purchased Property Services						\$5,681.15
500 <u>Other Purchased Services</u>						
550 Printing and Binding						14,466.31
580 Travel						40,557.75
Total Other Purchased Services						\$55,024.06
600 <u>Supplies</u>						
610 General Supplies						219,192.67
640 Books and Periodicals						938,792.14
Total Supplies						\$1,157,984.81
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						18,542.03
766 Capitalized Technology Hardware and Equipment – Replacement						2,957.40
Total Property						\$21,499.43
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures						11,348,664.69
Total Other Objects						\$11,348,664.69
Total 1200 Special Programs – Elementary / Secondary						\$295,414,286.61

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1210 Life Skills Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		12,026,395.59				
Total Personnel Services – Salaries		\$12,026,395.59				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		912,533.13				
230 PSERS Retirement Contributions		3,918,567.78				
260 Workers' Compensation		335,251.08				
270 Group Insurance – Self-Insurance		2,844,601.73				
299 All Other Employee Benefits		1,238,128.98				
Total Personnel Services – Employee Benefits		\$9,249,082.70				
600 <u>Supplies</u>						
610 General Supplies		10,617.05				
Total Supplies		\$10,617.05				
Total 1210 Life Skills Support		\$21,286,095.34				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
1210 Life Skills Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						12,026,395.59
Total Personnel Services – Salaries						\$12,026,395.59
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						912,533.13
230 PSERS Retirement Contributions						3,918,567.78
260 Workers' Compensation						335,251.08
270 Group Insurance – Self-Insurance						2,844,601.73
299 All Other Employee Benefits						1,238,128.98
Total Personnel Services – Employee Benefits						\$9,249,082.70
600 <u>Supplies</u>						
610 General Supplies						10,617.05
Total Supplies						\$10,617.05
Total 1210 Life Skills Support						\$21,286,095.34

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1220 Sensory Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	656,269.49	8,862,258.85				
Total Personnel Services – Salaries	\$656,269.49	\$8,862,258.85				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	48,864.23	673,801.55				
230 PSERS Retirement Contributions	206,352.02	2,895,210.23				
260 Workers' Compensation	18,725.21	244,306.13				
270 Group Insurance – Self-Insurance	107,313.31	1,428,263.12				
299 All Other Employee Benefits	43,960.88	713,659.16				
Total Personnel Services – Employee Benefits	\$425,215.65	\$5,955,240.19				
300 <u>Purchased Professional and Technical Services</u>						
322 Professional Educational Services – Ius		237,461.89				
329 Professional Educational Services – Other		6,266,162.93				
Total Purchased Professional and Technical Services		\$6,503,624.82				
400 <u>Purchased Property Services</u>						
410 Cleaning Services		800.00				
Total Purchased Property Services		\$800.00				
500 <u>Other Purchased Services</u>						
580 Travel		3,624.93				
Total Other Purchased Services		\$3,624.93				
600 <u>Supplies</u>						
610 General Supplies	700.00	7,822.51				
640 Books and Periodicals		6,094.45				
Total Supplies	\$700.00	\$13,916.96				
Total 1220 Sensory Support	\$1,082,185.14	\$21,339,465.75				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
1220 Sensory Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						9,518,528.34
Total Personnel Services – Salaries						\$9,518,528.34
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						722,665.78
230 PSERS Retirement Contributions						3,101,562.25
260 Workers' Compensation						263,031.34
270 Group Insurance – Self-Insurance						1,535,576.43
299 All Other Employee Benefits						757,620.04
Total Personnel Services – Employee Benefits						\$6,380,455.84
300 <u>Purchased Professional and Technical Services</u>						
322 Professional Educational Services – Ius						237,461.89
329 Professional Educational Services – Other						6,266,162.93
Total Purchased Professional and Technical Services						\$6,503,624.82
400 <u>Purchased Property Services</u>						
410 Cleaning Services						800.00
Total Purchased Property Services						\$800.00
500 <u>Other Purchased Services</u>						
580 Travel						3,624.93
Total Other Purchased Services						\$3,624.93
600 <u>Supplies</u>						
610 General Supplies						8,522.51
640 Books and Periodicals						6,094.45
Total Supplies						\$14,616.96
Total 1220 Sensory Support						\$22,421,650.89

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1230 Emotional Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	1,289,693.88	34,613,822.92				
Total Personnel Services – Salaries	\$1,289,693.88	\$34,613,822.92				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	97,919.33	2,630,645.61				
230 PSERS Retirement Contributions	419,500.46	11,265,483.16				
260 Workers' Compensation	36,843.01	974,496.39				
270 Group Insurance – Self-Insurance	187,160.13	7,529,246.67				
299 All Other Employee Benefits	112,911.10	3,549,082.96				
Total Personnel Services – Employee Benefits	\$854,334.03	\$25,948,954.79				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		6,473,827.55				
Total Purchased Professional and Technical Services		\$6,473,827.55				
600 <u>Supplies</u>						
610 General Supplies	1,796.58	30,836.17				
Total Supplies	\$1,796.58	\$30,836.17				
Total 1230 Emotional Support	\$2,145,824.49	\$67,067,441.43				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
1230 Emotional Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						35,903,516.80
Total Personnel Services – Salaries						\$35,903,516.80
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						2,728,564.94
230 PSERS Retirement Contributions						11,684,983.62
260 Workers' Compensation						1,011,339.40
270 Group Insurance – Self-Insurance						7,716,406.80
299 All Other Employee Benefits						3,661,994.06
Total Personnel Services – Employee Benefits						\$26,803,288.82
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						6,473,827.55
Total Purchased Professional and Technical Services						\$6,473,827.55
600 <u>Supplies</u>						
610 General Supplies						32,632.75
Total Supplies						\$32,632.75
Total 1230 Emotional Support						\$69,213,265.92

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1240 Academic Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	3,460,278.80	45,988,082.42				
Total Personnel Services – Salaries	\$3,460,278.80	\$45,988,082.42				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	262,196.38	3,487,355.46				
230 PSERS Retirement Contributions	1,130,735.11	15,032,003.48				
260 Workers' Compensation	99,624.96	1,285,996.90				
270 Group Insurance – Self-Insurance	548,720.98	7,250,705.09				
299 All Other Employee Benefits	258,753.62	3,611,815.53				
Total Personnel Services – Employee Benefits	\$2,300,031.05	\$30,667,876.46				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		918,437.12				
330 Other Professional Services		8,998.22				
Total Purchased Professional and Technical Services		\$927,435.34				
400 <u>Purchased Property Services</u>						
440 Rentals		4,392.00				
Total Purchased Property Services		\$4,392.00				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		6,265.00				
580 Travel		35,083.44				
Total Other Purchased Services		\$41,348.44				
600 <u>Supplies</u>						
610 General Supplies	4,246.43	59,957.46				
640 Books and Periodicals		742,575.24				
Total Supplies	\$4,246.43	\$802,532.70				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		2,461.50				
Total Property		\$2,461.50				
Total 1240 Academic Support	\$5,764,556.28	\$78,434,128.86				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
1240 Academic Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						49,448,361.22
Total Personnel Services – Salaries						\$49,448,361.22
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						3,749,551.84
230 PSERS Retirement Contributions						16,162,738.59
260 Workers' Compensation						1,385,621.86
270 Group Insurance – Self-Insurance						7,799,426.07
299 All Other Employee Benefits						3,870,569.15
Total Personnel Services – Employee Benefits						\$32,967,907.51
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						918,437.12
330 Other Professional Services						8,998.22
Total Purchased Professional and Technical Services						\$927,435.34
400 <u>Purchased Property Services</u>						
440 Rentals						4,392.00
Total Purchased Property Services						\$4,392.00
500 <u>Other Purchased Services</u>						
550 Printing and Binding						6,265.00
580 Travel						35,083.44
Total Other Purchased Services						\$41,348.44
600 <u>Supplies</u>						
610 General Supplies						64,203.89
640 Books and Periodicals						742,575.24
Total Supplies						\$806,779.13
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						2,461.50
Total Property						\$2,461.50
Total 1240 Academic Support						\$84,198,685.14

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1241 Learning Support – Public						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	3,460,278.80	45,897,965.97				
Total Personnel Services – Salaries	\$3,460,278.80	\$45,897,965.97				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	262,196.38	3,480,620.52				
230 PSERS Retirement Contributions	1,130,735.11	15,003,143.57				
260 Workers' Compensation	99,624.96	1,283,472.07				
270 Group Insurance – Self-Insurance	548,720.98	7,234,875.25				
299 All Other Employee Benefits	258,753.62	3,605,656.11				
Total Personnel Services – Employee Benefits	\$2,300,031.05	\$30,607,767.52				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		897,107.92				
Total Purchased Professional and Technical Services		\$897,107.92				
600 <u>Supplies</u>						
610 General Supplies	4,246.43	57,558.77				
Total Supplies	\$4,246.43	\$57,558.77				
Total 1241 Learning Support – Public	\$5,764,556.28	\$77,460,400.18				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
1241 Learning Support – Public						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						49,358,244.77
Total Personnel Services – Salaries						\$49,358,244.77
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						3,742,816.90
230 PSERS Retirement Contributions						16,133,878.68
260 Workers' Compensation						1,383,097.03
270 Group Insurance – Self-Insurance						7,783,596.23
299 All Other Employee Benefits						3,864,409.73
Total Personnel Services – Employee Benefits						\$32,907,798.57
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						897,107.92
Total Purchased Professional and Technical Services						\$897,107.92
600 <u>Supplies</u>						
610 General Supplies						61,805.20
Total Supplies						\$61,805.20
Total 1241 Learning Support – Public						\$83,224,956.46

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1243 Gifted Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		90,116.45				
Total Personnel Services – Salaries		\$90,116.45				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		6,734.94				
230 PSERS Retirement Contributions		28,859.91				
260 Workers' Compensation		2,524.83				
270 Group Insurance – Self-Insurance		15,829.84				
299 All Other Employee Benefits		6,159.42				
Total Personnel Services – Employee Benefits		\$60,108.94				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		21,329.20				
330 Other Professional Services		8,998.22				
Total Purchased Professional and Technical Services		\$30,327.42				
400 <u>Purchased Property Services</u>						
440 Rentals		4,392.00				
Total Purchased Property Services		\$4,392.00				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		6,265.00				
580 Travel		35,083.44				
Total Other Purchased Services		\$41,348.44				
600 <u>Supplies</u>						
610 General Supplies		2,398.69				
640 Books and Periodicals		742,575.24				
Total Supplies		\$744,973.93				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		2,461.50				
Total Property		\$2,461.50				
Total 1243 Gifted Support		\$973,728.68				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
1243 Gifted Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						90,116.45
Total Personnel Services – Salaries						\$90,116.45
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						6,734.94
230 PSERS Retirement Contributions						28,859.91
260 Workers' Compensation						2,524.83
270 Group Insurance – Self-Insurance						15,829.84
299 All Other Employee Benefits						6,159.42
Total Personnel Services – Employee Benefits						\$60,108.94
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						21,329.20
330 Other Professional Services						8,998.22
Total Purchased Professional and Technical Services						\$30,327.42
400 <u>Purchased Property Services</u>						
440 Rentals						4,392.00
Total Purchased Property Services						\$4,392.00
500 <u>Other Purchased Services</u>						
550 Printing and Binding						6,265.00
580 Travel						35,083.44
Total Other Purchased Services						\$41,348.44
600 <u>Supplies</u>						
610 General Supplies						2,398.69
640 Books and Periodicals						742,575.24
Total Supplies						\$744,973.93
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						2,461.50
Total Property						\$2,461.50
Total 1243 Gifted Support						\$973,728.68

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1260 Physical Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		2,987,840.46				
Total Personnel Services – Salaries		\$2,987,840.46				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		226,781.78				
230 PSERS Retirement Contributions		971,252.04				
260 Workers' Compensation		81,982.54				
270 Group Insurance – Self-Insurance		473,448.84				
299 All Other Employee Benefits		215,335.00				
Total Personnel Services – Employee Benefits		\$1,968,800.20				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		228.91				
580 Travel		1,368.74				
Total Other Purchased Services		\$1,597.65				
600 <u>Supplies</u>						
610 General Supplies		16,997.20				
640 Books and Periodicals		25,254.56				
Total Supplies		\$42,251.76				
Total 1260 Physical Support		\$5,000,490.07				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
1260 Physical Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						2,987,840.46
Total Personnel Services – Salaries						\$2,987,840.46
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						226,781.78
230 PSERS Retirement Contributions						971,252.04
260 Workers' Compensation						81,982.54
270 Group Insurance – Self-Insurance						473,448.84
299 All Other Employee Benefits						215,335.00
Total Personnel Services – Employee Benefits						\$1,968,800.20
500 <u>Other Purchased Services</u>						
550 Printing and Binding						228.91
580 Travel						1,368.74
Total Other Purchased Services						\$1,597.65
600 <u>Supplies</u>						
610 General Supplies						16,997.20
640 Books and Periodicals						25,254.56
Total Supplies						\$42,251.76
Total 1260 Physical Support						\$5,000,490.07

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1270 Multi-Handicapped Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	21,530.25	35,021,859.48				
Total Personnel Services – Salaries	\$21,530.25	\$35,021,859.48				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	1,625.78	2,670,155.58				
230 PSERS Retirement Contributions	7,015.71	11,489,792.99				
260 Workers' Compensation	593.93	997,451.06				
270 Group Insurance – Self-Insurance	4,623.72	11,068,310.88				
299 All Other Employee Benefits	1,309.28	5,024,877.96				
Total Personnel Services – Employee Benefits	\$15,168.42	\$31,250,588.47				
300 <u>Purchased Professional and Technical Services</u>						
322 Professional Educational Services – Ius		2,296,594.77				
329 Professional Educational Services – Other		406,705.40				
Total Purchased Professional and Technical Services		\$2,703,300.17				
400 <u>Purchased Property Services</u>						
410 Cleaning Services		455.40				
440 Rentals		33.75				
Total Purchased Property Services		\$489.15				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		7,972.40				
Total Other Purchased Services		\$7,972.40				
600 <u>Supplies</u>						
610 General Supplies	23.00	78,429.99				
640 Books and Periodicals		164,867.89				
Total Supplies	\$23.00	\$243,297.88				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		16,080.53				
766 Capitalized Technology Hardware and Equipment – Replacement		2,957.40				
Total Property		\$19,037.93				
Total 1270 Multi-Handicapped Support	\$36,721.67	\$69,246,545.48				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
1270 Multi-Handicapped Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						35,043,389.73
Total Personnel Services – Salaries						\$35,043,389.73
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						2,671,781.36
230 PSERS Retirement Contributions						11,496,808.70
260 Workers' Compensation						998,044.99
270 Group Insurance – Self-Insurance						11,072,934.60
299 All Other Employee Benefits						5,026,187.24
Total Personnel Services – Employee Benefits						\$31,265,756.89
300 <u>Purchased Professional and Technical Services</u>						
322 Professional Educational Services – Ius						2,296,594.77
329 Professional Educational Services – Other						406,705.40
Total Purchased Professional and Technical Services						\$2,703,300.17
400 <u>Purchased Property Services</u>						
410 Cleaning Services						455.40
440 Rentals						33.75
Total Purchased Property Services						\$489.15
500 <u>Other Purchased Services</u>						
550 Printing and Binding						7,972.40
Total Other Purchased Services						\$7,972.40
600 <u>Supplies</u>						
610 General Supplies						78,452.99
640 Books and Periodicals						164,867.89
Total Supplies						\$243,320.88
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						16,080.53
766 Capitalized Technology Hardware and Equipment – Replacement						2,957.40
Total Property						\$19,037.93
Total 1270 Multi-Handicapped Support						\$69,283,267.15

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1280 Early Intervention Support						
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other	2,100,000.00	997,894.00				
Total Purchased Professional and Technical Services	\$2,100,000.00	\$997,894.00				
Total 1280 Early Intervention Support	\$2,100,000.00	\$997,894.00				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
1280 Early Intervention Support						
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						3,097,894.00
Total Purchased Professional and Technical Services						\$3,097,894.00
Total 1280 Early Intervention Support						\$3,097,894.00

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1290 Special Programs - Other Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	4,457,087.60					
Total Personnel Services – Salaries	\$4,457,087.60					
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	331,626.11					
230 PSERS Retirement Contributions	1,361,111.69					
260 Workers' Compensation	162,397.72					
Total Personnel Services – Employee Benefits	\$1,855,135.52					
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other	3,243,803.37					
Total Purchased Professional and Technical Services	\$3,243,803.37					
500 <u>Other Purchased Services</u>						
580 Travel	480.64					
Total Other Purchased Services	\$480.64					
600 <u>Supplies</u>						
610 General Supplies	7,766.28					
Total Supplies	\$7,766.28					
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures	11,348,664.69					
Total Other Objects	\$11,348,664.69					
Total 1290 Special Programs - Other Support	\$20,912,938.10					

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
1290 Special Programs - Other Support						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						4,457,087.60
Total Personnel Services – Salaries						\$4,457,087.60
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						331,626.11
230 PSERS Retirement Contributions						1,361,111.69
260 Workers' Compensation						162,397.72
Total Personnel Services – Employee Benefits						\$1,855,135.52
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						3,243,803.37
Total Purchased Professional and Technical Services						\$3,243,803.37
500 <u>Other Purchased Services</u>						
580 Travel						480.64
Total Other Purchased Services						\$480.64
600 <u>Supplies</u>						
610 General Supplies						7,766.28
Total Supplies						\$7,766.28
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures						11,348,664.69
Total Other Objects						\$11,348,664.69
Total 1290 Special Programs - Other Support						\$20,912,938.10

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1500 Nonpublic School Programs						
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other	13,490,713.60					
Total Purchased Professional and Technical Services	\$13,490,713.60					
Total 1500 Nonpublic School Programs	\$13,490,713.60					

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
1500 Nonpublic School Programs						
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						13,490,713.60
Total Purchased Professional and Technical Services						\$13,490,713.60
Total 1500 Nonpublic School Programs						\$13,490,713.60

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2000 Support Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	8,371,707.26	17,185,077.82	15,333,545.88			
Total Personnel Services – Salaries	\$8,371,707.26	\$17,185,077.82	\$15,333,545.88			
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	628,074.08	1,343,325.72	828,549.12			
230 PSERS Retirement Contributions	2,719,162.45	5,754,143.61	3,560,493.62			
250 Unemployment Compensation			852.78			
260 Workers' Compensation	164,652.03	495,345.35	310,480.87			
270 Group Insurance – Self-Insurance	1,018,761.69	5,241,743.40	4,800,467.03			
299 All Other Employee Benefits	319,659.63	1,803,342.89	1,519,213.85			
Total Personnel Services – Employee Benefits	\$4,850,309.88	\$14,637,900.97	\$11,020,057.27			
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services	20,797.30	103,491.74				
322 Professional Educational Services – Ius		63,251.47				
329 Professional Educational Services – Other	4,968,545.87	492,826.44				
330 Other Professional Services	13,975.11	164,737.64	219,984.84			
340 Technical Services	182,141.20	63,142.93				
390 Other Purchased Professional and Technical Services	363.94	5,006.34				
Total Purchased Professional and Technical Services	\$5,185,823.42	\$892,456.56	\$219,984.84			
400 <u>Purchased Property Services</u>						
410 Cleaning Services	7,058.27	1,066,347.71	16,694,031.64			
420 Utility Services	7,641.95	105,122.94				
430 Repairs and Maintenance Services	5,391.58	74,166.67	1,430,953.58			
440 Rentals	7,468.02	102,730.22				
450 Construction Services	5,315.78	73,124.06				
490 Other Purchased Property Services	93.53	1,286.62				
Total Purchased Property Services	\$32,969.13	\$1,422,778.22	\$18,124,985.22			
500 <u>Other Purchased Services</u>						
513 Contracted Carriers			35,412,019.24			
515 Public Carriers			788,362.88			
520 Insurance – General	3,914.07	18,091.97				
523 General Property and Liability Insurance		35,750.13				
530 Communications	10,404.04	98,187.63				
541 Advertising Related to Federal Grant Awards	110.98	1,526.78				
550 Printing and Binding	27,737.71	5,018.38	51,361.96			
580 Travel	67,193.81	10,756.41				
591 Services Purchased Locally	15.12	206.87				
Total Other Purchased Services	\$109,375.73	\$169,538.17	\$36,251,744.08			
600 <u>Supplies</u>						
610 General Supplies	354,619.31	199,373.65	1,835,861.81			
620 Energy		688,480.14	719,750.34			

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2000 Support Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						40,890,330.96
Total Personnel Services – Salaries						\$40,890,330.96
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						2,799,948.92
230 PSERS Retirement Contributions						12,033,799.68
250 Unemployment Compensation						852.78
260 Workers' Compensation						970,478.25
270 Group Insurance – Self-Insurance						11,060,972.12
299 All Other Employee Benefits						3,642,216.37
Total Personnel Services – Employee Benefits						\$30,508,268.12
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						124,289.04
322 Professional Educational Services – lus						63,251.47
329 Professional Educational Services – Other						5,461,372.31
330 Other Professional Services						398,697.59
340 Technical Services						245,284.13
390 Other Purchased Professional and Technical Services						5,370.28
Total Purchased Professional and Technical Services						\$6,298,264.82
400 <u>Purchased Property Services</u>						
410 Cleaning Services						17,767,437.62
420 Utility Services						112,764.89
430 Repairs and Maintenance Services						1,510,511.83
440 Rentals						110,198.24
450 Construction Services						78,439.84
490 Other Purchased Property Services						1,380.15
Total Purchased Property Services						\$19,580,732.57
500 <u>Other Purchased Services</u>						
513 Contracted Carriers						35,412,019.24
515 Public Carriers						788,362.88
520 Insurance – General						22,006.04
523 General Property and Liability Insurance						35,750.13
530 Communications						108,591.67
541 Advertising Related to Federal Grant Awards						1,637.76
550 Printing and Binding						84,118.05
580 Travel						77,950.22
591 Services Purchased Locally						221.99
Total Other Purchased Services						\$36,530,657.98
600 <u>Supplies</u>						
610 General Supplies						2,389,854.77
620 Energy						1,408,230.48

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2000 Support Services						
640 Books and Periodicals	1,576,162.69	34,242.14				
650 Supplies & Fees – Technology Related		15.92				
Total Supplies	\$1,930,782.00	\$922,111.85	\$2,555,612.15			
700 Property						
752 Capital Equipment – Original and Additional	3,243.79	44,621.63	49,950.63			
762 Capitalized Equipment - Replacement	167,362.66	190,053.21	23,473.53			
766 Capitalized Technology Hardware and Equipment – Replacement	90,129.33	13,148.38				
Total Property	\$260,735.78	\$247,823.22	\$73,424.16			
800 Other Objects						
810 Dues and Fees	1,534.46	21,108.12				
820 Claims and Judgments Against the LEA	18,757.21	15,055,861.64				
830 Interest	8,829.13	121,453.83				
890 Miscellaneous Expenditures	1,701.12	23,410.16				
Total Other Objects	\$30,821.92	\$15,221,833.75				
Total 2000 Support Services	\$20,772,525.12	\$50,699,520.56	\$83,579,353.60			

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2000 Support Services						
640 Books and Periodicals						1,610,404.83
650 Supplies & Fees – Technology Related						15.92
Total Supplies						\$5,408,506.00
700 Property						
752 Capital Equipment – Original and Additional						97,816.05
762 Capitalized Equipment - Replacement						380,889.40
766 Capitalized Technology Hardware and Equipment – Replacement						103,277.71
Total Property						\$581,983.16
800 Other Objects						
810 Dues and Fees						22,642.58
820 Claims and Judgments Against the LEA						15,074,618.85
830 Interest						130,282.96
890 Miscellaneous Expenditures						25,111.28
Total Other Objects						\$15,252,655.67
Total 2000 Support Services						\$155,051,399.28

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2100 Support Services – Students						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	1,159,792.53	10,687,590.72				
Total Personnel Services – Salaries	\$1,159,792.53	\$10,687,590.72				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	86,555.93	807,386.58				
230 PSERS Retirement Contributions	376,823.50	3,472,207.86				
260 Workers' Compensation	33,111.59	294,080.48				
270 Group Insurance – Self-Insurance	174,019.91	1,446,995.50				
299 All Other Employee Benefits	53,687.64	686,807.10				
Total Personnel Services – Employee Benefits	\$724,198.57	\$6,707,477.52				
300 <u>Purchased Professional and Technical Services</u>						
322 Professional Educational Services – Ius		63,251.47				
329 Professional Educational Services – Other	45,912.51	14,331.94				
Total Purchased Professional and Technical Services	\$45,912.51	\$77,583.41				
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services		311.89				
440 Rentals		130.13				
Total Purchased Property Services		\$442.02				
500 <u>Other Purchased Services</u>						
530 Communications		24.61				
550 Printing and Binding		576.87				
580 Travel	2,946.29	1,210.71				
591 Services Purchased Locally		68.42				
Total Other Purchased Services	\$2,946.29	\$1,880.61				
600 <u>Supplies</u>						
610 General Supplies	3,148.56	13,986.41				
640 Books and Periodicals		8,869.84				
Total Supplies	\$3,148.56	\$22,856.25				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		828.68				
766 Capitalized Technology Hardware and Equipment – Replacement		63.95				
Total Property		\$892.63				
Total 2100 Support Services – Students	\$1,935,998.46	\$17,498,723.16				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2100 Support Services – Students						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						11,847,383.25
Total Personnel Services – Salaries						\$11,847,383.25
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						893,942.51
230 PSERS Retirement Contributions						3,849,031.36
260 Workers' Compensation						327,192.07
270 Group Insurance – Self-Insurance						1,621,015.41
299 All Other Employee Benefits						740,494.74
Total Personnel Services – Employee Benefits						\$7,431,676.09
300 <u>Purchased Professional and Technical Services</u>						
322 Professional Educational Services – Ius						63,251.47
329 Professional Educational Services – Other						60,244.45
Total Purchased Professional and Technical Services						\$123,495.92
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services						311.89
440 Rentals						130.13
Total Purchased Property Services						\$442.02
500 <u>Other Purchased Services</u>						
530 Communications						24.61
550 Printing and Binding						576.87
580 Travel						4,157.00
591 Services Purchased Locally						68.42
Total Other Purchased Services						\$4,826.90
600 <u>Supplies</u>						
610 General Supplies						17,134.97
640 Books and Periodicals						8,869.84
Total Supplies						\$26,004.81
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						828.68
766 Capitalized Technology Hardware and Equipment – Replacement						63.95
Total Property						\$892.63
Total 2100 Support Services – Students						\$19,434,721.62

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2110 Supervision of Student Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	76,823.52	20,792.75				
Total Personnel Services – Salaries	\$76,823.52	\$20,792.75				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	5,720.74	1,455.77				
230 PSERS Retirement Contributions	25,021.40	6,775.70				
260 Workers' Compensation	2,211.24	594.93				
270 Group Insurance – Self-Insurance	14,445.13	3,460.34				
299 All Other Employee Benefits	2,278.62	695.39				
Total Personnel Services – Employee Benefits	\$49,677.13	\$12,982.13				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other	45,912.51					
Total Purchased Professional and Technical Services	\$45,912.51					
400 <u>Purchased Property Services</u>						
440 Rentals		130.13				
Total Purchased Property Services		\$130.13				
500 <u>Other Purchased Services</u>						
530 Communications		24.61				
550 Printing and Binding		6.43				
580 Travel	1,328.66	50.30				
Total Other Purchased Services	\$1,328.66	\$81.34				
600 <u>Supplies</u>						
610 General Supplies	2,548.56	2,284.97				
Total Supplies	\$2,548.56	\$2,284.97				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		76.32				
Total Property		\$76.32				
Total 2110 Supervision of Student Services	\$176,290.38	\$36,347.64				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2110 Supervision of Student Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						97,616.27
Total Personnel Services – Salaries						\$97,616.27
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						7,176.51
230 PSERS Retirement Contributions						31,797.10
260 Workers' Compensation						2,806.17
270 Group Insurance – Self-Insurance						17,905.47
299 All Other Employee Benefits						2,974.01
Total Personnel Services – Employee Benefits						\$62,659.26
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						45,912.51
Total Purchased Professional and Technical Services						\$45,912.51
400 <u>Purchased Property Services</u>						
440 Rentals						130.13
Total Purchased Property Services						\$130.13
500 <u>Other Purchased Services</u>						
530 Communications						24.61
550 Printing and Binding						6.43
580 Travel						1,378.96
Total Other Purchased Services						\$1,410.00
600 <u>Supplies</u>						
610 General Supplies						4,833.53
Total Supplies						\$4,833.53
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						76.32
Total Property						\$76.32
Total 2110 Supervision of Student Services						\$212,638.02

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2111 Supervision of Student Services – Head of Component						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		4,717.69				
Total Personnel Services – Salaries		\$4,717.69				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		304.15				
230 PSERS Retirement Contributions		1,537.33				
260 Workers' Compensation		135.60				
270 Group Insurance – Self-Insurance		642.70				
299 All Other Employee Benefits		138.63				
Total Personnel Services – Employee Benefits		\$2,758.41				
Total 2111 Supervision of Student Services – Head of Component		\$7,476.10				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2111 Supervision of Student Services – Head of Component						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						4,717.69
Total Personnel Services – Salaries						\$4,717.69
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						304.15
230 PSERS Retirement Contributions						1,537.33
260 Workers' Compensation						135.60
270 Group Insurance – Self-Insurance						642.70
299 All Other Employee Benefits						138.63
Total Personnel Services – Employee Benefits						\$2,758.41
Total 2111 Supervision of Student Services – Head of Component						\$7,476.10

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2119 Supervision of Student Services – All Other Supervision						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	76,823.52	16,075.06				
Total Personnel Services – Salaries	\$76,823.52	\$16,075.06				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	5,720.74	1,151.62				
230 PSERS Retirement Contributions	25,021.40	5,238.37				
260 Workers' Compensation	2,211.24	459.33				
270 Group Insurance – Self-Insurance	14,445.13	2,817.64				
299 All Other Employee Benefits	2,278.62	556.76				
Total Personnel Services – Employee Benefits	\$49,677.13	\$10,223.72				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other	45,912.51					
Total Purchased Professional and Technical Services	\$45,912.51					
400 <u>Purchased Property Services</u>						
440 Rentals		130.13				
Total Purchased Property Services		\$130.13				
500 <u>Other Purchased Services</u>						
530 Communications		24.61				
550 Printing and Binding		6.43				
580 Travel	1,328.66	50.30				
Total Other Purchased Services	\$1,328.66	\$81.34				
600 <u>Supplies</u>						
610 General Supplies	2,548.56	2,284.97				
Total Supplies	\$2,548.56	\$2,284.97				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		76.32				
Total Property		\$76.32				
Total 2119 Supervision of Student Services – All Other Supervision	\$176,290.38	\$28,871.54				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2119 Supervision of Student Services – All Other Supervision						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						92,898.58
Total Personnel Services – Salaries						\$92,898.58
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						6,872.36
230 PSERS Retirement Contributions						30,259.77
260 Workers' Compensation						2,670.57
270 Group Insurance – Self-Insurance						17,262.77
299 All Other Employee Benefits						2,835.38
Total Personnel Services – Employee Benefits						\$59,900.85
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						45,912.51
Total Purchased Professional and Technical Services						\$45,912.51
400 <u>Purchased Property Services</u>						
440 Rentals						130.13
Total Purchased Property Services						\$130.13
500 <u>Other Purchased Services</u>						
530 Communications						24.61
550 Printing and Binding						6.43
580 Travel						1,378.96
Total Other Purchased Services						\$1,410.00
600 <u>Supplies</u>						
610 General Supplies						4,833.53
Total Supplies						\$4,833.53
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						76.32
Total Property						\$76.32
Total 2119 Supervision of Student Services – All Other Supervision						\$205,161.92

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2120 Guidance Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	496,852.44	244,597.53				
Total Personnel Services – Salaries	\$496,852.44	\$244,597.53				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	36,553.42	18,442.36				
230 PSERS Retirement Contributions	163,205.76	79,828.56				
260 Workers' Compensation	14,318.93	6,806.78				
270 Group Insurance – Self-Insurance	114,946.25	37,495.65				
299 All Other Employee Benefits	13,756.64	17,726.19				
Total Personnel Services – Employee Benefits	\$342,781.00	\$160,299.54				
300 <u>Purchased Professional and Technical Services</u>						
322 Professional Educational Services – Ius		63,251.47				
329 Professional Educational Services – Other		10,877.60				
Total Purchased Professional and Technical Services		\$74,129.07				
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services		311.89				
Total Purchased Property Services		\$311.89				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		7.44				
580 Travel	1,617.63	532.45				
591 Services Purchased Locally		68.42				
Total Other Purchased Services	\$1,617.63	\$608.31				
600 <u>Supplies</u>						
610 General Supplies		3,113.66				
640 Books and Periodicals		1,121.09				
Total Supplies		\$4,234.75				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		222.86				
766 Capitalized Technology Hardware and Equipment – Replacement		63.95				
Total Property		\$286.81				
Total 2120 Guidance Services	\$841,251.07	\$484,467.90				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2120 Guidance Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						741,449.97
Total Personnel Services – Salaries						\$741,449.97
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						54,995.78
230 PSERS Retirement Contributions						243,034.32
260 Workers' Compensation						21,125.71
270 Group Insurance – Self-Insurance						152,441.90
299 All Other Employee Benefits						31,482.83
Total Personnel Services – Employee Benefits						\$503,080.54
300 <u>Purchased Professional and Technical Services</u>						
322 Professional Educational Services – Ius						63,251.47
329 Professional Educational Services – Other						10,877.60
Total Purchased Professional and Technical Services						\$74,129.07
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services						311.89
Total Purchased Property Services						\$311.89
500 <u>Other Purchased Services</u>						
550 Printing and Binding						7.44
580 Travel						2,150.08
591 Services Purchased Locally						68.42
Total Other Purchased Services						\$2,225.94
600 <u>Supplies</u>						
610 General Supplies						3,113.66
640 Books and Periodicals						1,121.09
Total Supplies						\$4,234.75
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						222.86
766 Capitalized Technology Hardware and Equipment – Replacement						63.95
Total Property						\$286.81
Total 2120 Guidance Services						\$1,325,718.97

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2130 Attendance Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		7,356.11				
Total Personnel Services – Salaries		\$7,356.11				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		549.21				
230 PSERS Retirement Contributions		2,396.26				
260 Workers' Compensation		209.30				
270 Group Insurance – Self-Insurance		1,650.14				
299 All Other Employee Benefits		220.08				
Total Personnel Services – Employee Benefits		\$5,024.99				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		9.34				
Total Purchased Professional and Technical Services		\$9.34				
500 <u>Other Purchased Services</u>						
580 Travel		12.46				
Total Other Purchased Services		\$12.46				
600 <u>Supplies</u>						
610 General Supplies		93.33				
640 Books and Periodicals		3.75				
Total Supplies		\$97.08				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		73.51				
Total Property		\$73.51				
Total 2130 Attendance Services		\$12,573.49				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2130 Attendance Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						7,356.11
Total Personnel Services – Salaries						\$7,356.11
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						549.21
230 PSERS Retirement Contributions						2,396.26
260 Workers' Compensation						209.30
270 Group Insurance – Self-Insurance						1,650.14
299 All Other Employee Benefits						220.08
Total Personnel Services – Employee Benefits						\$5,024.99
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						9.34
Total Purchased Professional and Technical Services						\$9.34
500 <u>Other Purchased Services</u>						
580 Travel						12.46
Total Other Purchased Services						\$12.46
600 <u>Supplies</u>						
610 General Supplies						93.33
640 Books and Periodicals						3.75
Total Supplies						\$97.08
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						73.51
Total Property						\$73.51
Total 2130 Attendance Services						\$12,573.49

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2140 Psychological Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	586,116.57	10,408,305.32				
Total Personnel Services – Salaries	\$586,116.57	\$10,408,305.32				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	44,281.77	786,447.10				
230 PSERS Retirement Contributions	188,596.34	3,381,074.52				
260 Workers' Compensation	16,581.42	286,214.57				
270 Group Insurance – Self-Insurance	44,628.53	1,403,945.60				
299 All Other Employee Benefits	37,652.38	668,138.33				
Total Personnel Services – Employee Benefits	\$331,740.44	\$6,525,820.12				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		3,445.00				
Total Purchased Professional and Technical Services		\$3,445.00				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		563.00				
580 Travel		615.50				
Total Other Purchased Services		\$1,178.50				
600 <u>Supplies</u>						
610 General Supplies	600.00	8,494.45				
640 Books and Periodicals		7,745.00				
Total Supplies	\$600.00	\$16,239.45				
Total 2140 Psychological Services	\$918,457.01	\$16,954,988.39				

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2140 Psychological Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						10,994,421.89
Total Personnel Services – Salaries						\$10,994,421.89
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						830,728.87
230 PSERS Retirement Contributions						3,569,670.86
260 Workers' Compensation						302,795.99
270 Group Insurance – Self-Insurance						1,448,574.13
299 All Other Employee Benefits						705,790.71
Total Personnel Services – Employee Benefits						\$6,857,560.56
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						3,445.00
Total Purchased Professional and Technical Services						\$3,445.00
500 <u>Other Purchased Services</u>						
550 Printing and Binding						563.00
580 Travel						615.50
Total Other Purchased Services						\$1,178.50
600 <u>Supplies</u>						
610 General Supplies						9,094.45
640 Books and Periodicals						7,745.00
Total Supplies						\$16,839.45
Total 2140 Psychological Services						\$17,873,445.40

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2160 Social Work Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		6,509.75				
Total Personnel Services – Salaries		\$6,509.75				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		492.14				
230 PSERS Retirement Contributions		2,124.03				
260 Workers' Compensation		254.90				
270 Group Insurance – Self-Insurance		435.15				
299 All Other Employee Benefits		23.18				
Total Personnel Services – Employee Benefits		\$3,329.40				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		455.99				
Total Property		\$455.99				
Total 2160 Social Work Services		\$10,295.14				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2160 Social Work Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						6,509.75
Total Personnel Services – Salaries						\$6,509.75
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						492.14
230 PSERS Retirement Contributions						2,124.03
260 Workers' Compensation						254.90
270 Group Insurance – Self-Insurance						435.15
299 All Other Employee Benefits						23.18
Total Personnel Services – Employee Benefits						\$3,329.40
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						455.99
Total Property						\$455.99
Total 2160 Social Work Services						\$10,295.14

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2190 Other Student Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		29.26				
Total Personnel Services – Salaries		\$29.26				
200 <u>Personnel Services – Employee Benefits</u>						
230 PSERS Retirement Contributions		8.79				
270 Group Insurance – Self-Insurance		8.62				
299 All Other Employee Benefits		3.93				
Total Personnel Services – Employee Benefits		\$21.34				
Total 2190 Other Student Services		\$50.60				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2190 Other Student Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						29.26
Total Personnel Services – Salaries						\$29.26
200 <u>Personnel Services – Employee Benefits</u>						
230 PSERS Retirement Contributions						8.79
270 Group Insurance – Self-Insurance						8.62
299 All Other Employee Benefits						3.93
Total Personnel Services – Employee Benefits						\$21.34
Total 2190 Other Student Services						\$50.60

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2200 Support Services – Instructional Staff						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	310,831.72	159,871.12				
Total Personnel Services – Salaries	\$310,831.72	\$159,871.12				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	23,158.62	11,970.19				
230 PSERS Retirement Contributions	96,310.30	51,316.61				
260 Workers' Compensation	12,726.58	4,432.23				
270 Group Insurance – Self-Insurance	6,523.98	26,276.67				
299 All Other Employee Benefits		12,008.98				
Total Personnel Services – Employee Benefits	\$138,719.48	\$106,004.68				
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services		2,135.69				
329 Professional Educational Services – Other	1,208,027.16	366,054.94				
330 Other Professional Services		403.96				
340 Technical Services	177,551.00					
Total Purchased Professional and Technical Services	\$1,385,578.16	\$368,594.59				
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services		10.18				
440 Rentals		374.94				
Total Purchased Property Services		\$385.12				
500 <u>Other Purchased Services</u>						
550 Printing and Binding	10,105.25	1,215.75				
580 Travel	20,208.95	1,398.95				
591 Services Purchased Locally		36.21				
Total Other Purchased Services	\$30,314.20	\$2,650.91				
600 <u>Supplies</u>						
610 General Supplies	11,963.97	4,989.92				
640 Books and Periodicals	146,288.68	4,884.39				
Total Supplies	\$158,252.65	\$9,874.31				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement	6,645.27	121,761.49				
766 Capitalized Technology Hardware and Equipment – Replacement		1,558.19				
Total Property	\$6,645.27	\$123,319.68				
Total 2200 Support Services – Instructional Staff	\$2,030,341.48	\$770,700.41				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2200 Support Services – Instructional Staff						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						470,702.84
Total Personnel Services – Salaries						\$470,702.84
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						35,128.81
230 PSERS Retirement Contributions						147,626.91
260 Workers' Compensation						17,158.81
270 Group Insurance – Self-Insurance						32,800.65
299 All Other Employee Benefits						12,008.98
Total Personnel Services – Employee Benefits						\$244,724.16
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						2,135.69
329 Professional Educational Services – Other						1,574,082.10
330 Other Professional Services						403.96
340 Technical Services						177,551.00
Total Purchased Professional and Technical Services						\$1,754,172.75
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services						10.18
440 Rentals						374.94
Total Purchased Property Services						\$385.12
500 <u>Other Purchased Services</u>						
550 Printing and Binding						11,321.00
580 Travel						21,607.90
591 Services Purchased Locally						36.21
Total Other Purchased Services						\$32,965.11
600 <u>Supplies</u>						
610 General Supplies						16,953.89
640 Books and Periodicals						151,173.07
Total Supplies						\$168,126.96
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						128,406.76
766 Capitalized Technology Hardware and Equipment – Replacement						1,558.19
Total Property						\$129,964.95
Total 2200 Support Services – Instructional Staff						\$2,801,041.89

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2210 Supervision of Educational Media Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		3,444.11				
Total Personnel Services – Salaries		\$3,444.11				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		263.45				
230 PSERS Retirement Contributions		1,137.39				
260 Workers' Compensation		98.50				
270 Group Insurance – Self-Insurance		997.27				
299 All Other Employee Benefits		164.83				
Total Personnel Services – Employee Benefits		\$2,661.44				
Total 2210 Supervision of Educational Media Services		\$6,105.55				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2210 Supervision of Educational Media Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						3,444.11
Total Personnel Services – Salaries						\$3,444.11
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						263.45
230 PSERS Retirement Contributions						1,137.39
260 Workers' Compensation						98.50
270 Group Insurance – Self-Insurance						997.27
299 All Other Employee Benefits						164.83
Total Personnel Services – Employee Benefits						\$2,661.44
Total 2210 Supervision of Educational Media Services						\$6,105.55

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2211 Supervision of Educational Media Services – Head of Component						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		3,444.11				
Total Personnel Services – Salaries		\$3,444.11				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		263.45				
230 PSERS Retirement Contributions		1,137.39				
260 Workers' Compensation		98.50				
270 Group Insurance – Self-Insurance		997.27				
299 All Other Employee Benefits		164.83				
Total Personnel Services – Employee Benefits		\$2,661.44				
Total 2211 Supervision of Educational Media Services – Head of Component		\$6,105.55				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2211 Supervision of Educational Media Services – Head of Component						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						3,444.11
Total Personnel Services – Salaries						\$3,444.11
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						263.45
230 PSERS Retirement Contributions						1,137.39
260 Workers' Compensation						98.50
270 Group Insurance – Self-Insurance						997.27
299 All Other Employee Benefits						164.83
Total Personnel Services – Employee Benefits						\$2,661.44
Total 2211 Supervision of Educational Media Services – Head of Component						\$6,105.55

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2220 Technology Support Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		13,372.14				
Total Personnel Services – Salaries		\$13,372.14				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		987.74				
230 PSERS Retirement Contributions		4,300.21				
260 Workers' Compensation		377.47				
270 Group Insurance – Self-Insurance		2,601.78				
299 All Other Employee Benefits		526.41				
Total Personnel Services – Employee Benefits		\$8,793.61				
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services		2,135.69				
329 Professional Educational Services – Other		129,284.88				
Total Purchased Professional and Technical Services		\$131,420.57				
400 <u>Purchased Property Services</u>						
440 Rentals		5.39				
Total Purchased Property Services		\$5.39				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		15.47				
580 Travel		89.06				
Total Other Purchased Services		\$104.53				
600 <u>Supplies</u>						
610 General Supplies		1,649.10				
640 Books and Periodicals		357.45				
Total Supplies		\$2,006.55				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		117,987.53				
766 Capitalized Technology Hardware and Equipment – Replacement		513.11				
Total Property		\$118,500.64				
Total 2220 Technology Support Services		\$274,203.43				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2220 Technology Support Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						13,372.14
Total Personnel Services – Salaries						\$13,372.14
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						987.74
230 PSERS Retirement Contributions						4,300.21
260 Workers' Compensation						377.47
270 Group Insurance – Self-Insurance						2,601.78
299 All Other Employee Benefits						526.41
Total Personnel Services – Employee Benefits						\$8,793.61
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						2,135.69
329 Professional Educational Services – Other						129,284.88
Total Purchased Professional and Technical Services						\$131,420.57
400 <u>Purchased Property Services</u>						
440 Rentals						5.39
Total Purchased Property Services						\$5.39
500 <u>Other Purchased Services</u>						
550 Printing and Binding						15.47
580 Travel						89.06
Total Other Purchased Services						\$104.53
600 <u>Supplies</u>						
610 General Supplies						1,649.10
640 Books and Periodicals						357.45
Total Supplies						\$2,006.55
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						117,987.53
766 Capitalized Technology Hardware and Equipment – Replacement						513.11
Total Property						\$118,500.64
Total 2220 Technology Support Services						\$274,203.43

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2230 Educational Television Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		3,412.72				
Total Personnel Services – Salaries		\$3,412.72				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		258.90				
230 PSERS Retirement Contributions		1,112.14				
260 Workers' Compensation		98.46				
270 Group Insurance – Self-Insurance		271.75				
299 All Other Employee Benefits		84.48				
Total Personnel Services – Employee Benefits		\$1,825.73				
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services		10.18				
Total Purchased Property Services		\$10.18				
500 <u>Other Purchased Services</u>						
580 Travel		16.50				
Total Other Purchased Services		\$16.50				
600 <u>Supplies</u>						
610 General Supplies		224.62				
Total Supplies		\$224.62				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		2,886.51				
Total Property		\$2,886.51				
Total 2230 Educational Television Services		\$8,376.26				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2230 Educational Television Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						3,412.72
Total Personnel Services – Salaries						\$3,412.72
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						258.90
230 PSERS Retirement Contributions						1,112.14
260 Workers' Compensation						98.46
270 Group Insurance – Self-Insurance						271.75
299 All Other Employee Benefits						84.48
Total Personnel Services – Employee Benefits						\$1,825.73
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services						10.18
Total Purchased Property Services						\$10.18
500 <u>Other Purchased Services</u>						
580 Travel						16.50
Total Other Purchased Services						\$16.50
600 <u>Supplies</u>						
610 General Supplies						224.62
Total Supplies						\$224.62
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						2,886.51
Total Property						\$2,886.51
Total 2230 Educational Television Services						\$8,376.26

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2250 School Library Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		1,826.47				
Total Personnel Services – Salaries		\$1,826.47				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		138.02				
230 PSERS Retirement Contributions		593.02				
260 Workers' Compensation		49.19				
270 Group Insurance – Self-Insurance		350.48				
299 All Other Employee Benefits		117.26				
Total Personnel Services – Employee Benefits		\$1,247.97				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		30,156.52				
Total Purchased Professional and Technical Services		\$30,156.52				
Total 2250 School Library Services		\$33,230.96				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2250 School Library Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						1,826.47
Total Personnel Services – Salaries						\$1,826.47
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						138.02
230 PSERS Retirement Contributions						593.02
260 Workers' Compensation						49.19
270 Group Insurance – Self-Insurance						350.48
299 All Other Employee Benefits						117.26
Total Personnel Services – Employee Benefits						\$1,247.97
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						30,156.52
Total Purchased Professional and Technical Services						\$30,156.52
Total 2250 School Library Services						\$33,230.96

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2260 Instruction and Curriculum Development Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		55,349.00				
Total Personnel Services – Salaries		\$55,349.00				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		4,166.68				
230 PSERS Retirement Contributions		17,960.64				
260 Workers' Compensation		1,540.59				
270 Group Insurance – Self-Insurance		9,373.91				
299 All Other Employee Benefits		1,803.14				
Total Personnel Services – Employee Benefits		\$34,844.96				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		164,824.20				
330 Other Professional Services		378.44				
Total Purchased Professional and Technical Services		\$165,202.64				
400 <u>Purchased Property Services</u>						
440 Rentals		88.26				
Total Purchased Property Services		\$88.26				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		293.85				
580 Travel		979.82				
591 Services Purchased Locally		36.21				
Total Other Purchased Services		\$1,309.88				
600 <u>Supplies</u>						
610 General Supplies		1,159.34				
640 Books and Periodicals		3,099.20				
Total Supplies		\$4,258.54				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		865.68				
766 Capitalized Technology Hardware and Equipment – Replacement		338.14				
Total Property		\$1,203.82				
Total 2260 Instruction and Curriculum Development Services		\$262,257.10				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2260 Instruction and Curriculum Development Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						55,349.00
Total Personnel Services – Salaries						\$55,349.00
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						4,166.68
230 PSERS Retirement Contributions						17,960.64
260 Workers' Compensation						1,540.59
270 Group Insurance – Self-Insurance						9,373.91
299 All Other Employee Benefits						1,803.14
Total Personnel Services – Employee Benefits						\$34,844.96
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						164,824.20
330 Other Professional Services						378.44
Total Purchased Professional and Technical Services						\$165,202.64
400 <u>Purchased Property Services</u>						
440 Rentals						88.26
Total Purchased Property Services						\$88.26
500 <u>Other Purchased Services</u>						
550 Printing and Binding						293.85
580 Travel						979.82
591 Services Purchased Locally						36.21
Total Other Purchased Services						\$1,309.88
600 <u>Supplies</u>						
610 General Supplies						1,159.34
640 Books and Periodicals						3,099.20
Total Supplies						\$4,258.54
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						865.68
766 Capitalized Technology Hardware and Equipment – Replacement						338.14
Total Property						\$1,203.82
Total 2260 Instruction and Curriculum Development Services						\$262,257.10

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2270 Instructional Staff Professional Development Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	310,831.72	59,295.99				
Total Personnel Services – Salaries	\$310,831.72	\$59,295.99				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	23,158.62	4,400.82				
230 PSERS Retirement Contributions	96,310.30	18,672.28				
260 Workers' Compensation	12,726.58	1,631.33				
270 Group Insurance – Self-Insurance	6,523.98	8,589.67				
299 All Other Employee Benefits		8,640.66				
Total Personnel Services – Employee Benefits	\$138,719.48	\$41,934.76				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other	1,208,027.16	17,726.77				
330 Other Professional Services		25.52				
340 Technical Services	177,551.00					
Total Purchased Professional and Technical Services	\$1,385,578.16	\$17,752.29				
400 <u>Purchased Property Services</u>						
440 Rentals		158.74				
Total Purchased Property Services		\$158.74				
500 <u>Other Purchased Services</u>						
550 Printing and Binding	10,105.25	74.87				
580 Travel	20,208.95	313.57				
Total Other Purchased Services	\$30,314.20	\$388.44				
600 <u>Supplies</u>						
610 General Supplies	11,963.97	1,261.16				
640 Books and Periodicals	146,288.68	40.86				
Total Supplies	\$158,252.65	\$1,302.02				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement	6,645.27	21.77				
766 Capitalized Technology Hardware and Equipment – Replacement		706.94				
Total Property	\$6,645.27	\$728.71				
Total 2270 Instructional Staff Professional Development Services	\$2,030,341.48	\$121,560.95				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2270 Instructional Staff Professional Development Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						370,127.71
Total Personnel Services – Salaries						\$370,127.71
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						27,559.44
230 PSERS Retirement Contributions						114,982.58
260 Workers' Compensation						14,357.91
270 Group Insurance – Self-Insurance						15,113.65
299 All Other Employee Benefits						8,640.66
Total Personnel Services – Employee Benefits						\$180,654.24
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						1,225,753.93
330 Other Professional Services						25.52
340 Technical Services						177,551.00
Total Purchased Professional and Technical Services						\$1,403,330.45
400 <u>Purchased Property Services</u>						
440 Rentals						158.74
Total Purchased Property Services						\$158.74
500 <u>Other Purchased Services</u>						
550 Printing and Binding						10,180.12
580 Travel						20,522.52
Total Other Purchased Services						\$30,702.64
600 <u>Supplies</u>						
610 General Supplies						13,225.13
640 Books and Periodicals						146,329.54
Total Supplies						\$159,554.67
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						6,667.04
766 Capitalized Technology Hardware and Equipment – Replacement						706.94
Total Property						\$7,373.98
Total 2270 Instructional Staff Professional Development Services						\$2,151,902.43

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2290 Other Instructional Staff Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		23,170.69				
Total Personnel Services – Salaries		\$23,170.69				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		1,754.58				
230 PSERS Retirement Contributions		7,540.93				
260 Workers' Compensation		636.69				
270 Group Insurance – Self-Insurance		4,091.81				
299 All Other Employee Benefits		672.20				
Total Personnel Services – Employee Benefits		\$14,696.21				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		24,062.57				
Total Purchased Professional and Technical Services		\$24,062.57				
400 <u>Purchased Property Services</u>						
440 Rentals		122.55				
Total Purchased Property Services		\$122.55				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		831.56				
Total Other Purchased Services		\$831.56				
600 <u>Supplies</u>						
610 General Supplies		695.70				
640 Books and Periodicals		1,386.88				
Total Supplies		\$2,082.58				
Total 2290 Other Instructional Staff Services		\$64,966.16				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2290 Other Instructional Staff Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						23,170.69
Total Personnel Services – Salaries						\$23,170.69
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						1,754.58
230 PSERS Retirement Contributions						7,540.93
260 Workers' Compensation						636.69
270 Group Insurance – Self-Insurance						4,091.81
299 All Other Employee Benefits						672.20
Total Personnel Services – Employee Benefits						\$14,696.21
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						24,062.57
Total Purchased Professional and Technical Services						\$24,062.57
400 <u>Purchased Property Services</u>						
440 Rentals						122.55
Total Purchased Property Services						\$122.55
500 <u>Other Purchased Services</u>						
550 Printing and Binding						831.56
Total Other Purchased Services						\$831.56
600 <u>Supplies</u>						
610 General Supplies						695.70
640 Books and Periodicals						1,386.88
Total Supplies						\$2,082.58
Total 2290 Other Instructional Staff Services						\$64,966.16

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2300 Support Services – Administration						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	6,370,570.94	1,062,971.46				
Total Personnel Services – Salaries	\$6,370,570.94	\$1,062,971.46				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	478,360.37	78,987.74				
230 PSERS Retirement Contributions	2,072,692.84	343,109.93				
260 Workers' Compensation	103,654.38	30,153.73				
270 Group Insurance – Self-Insurance	746,022.49	170,273.12				
299 All Other Employee Benefits	251,004.04	50,796.41				
Total Personnel Services – Employee Benefits	\$3,651,734.12	\$673,320.93				
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services	7,523.36	94,045.40				
329 Professional Educational Services – Other	3,565,948.70	44,672.34				
330 Other Professional Services	11,975.11	7,138.52				
340 Technical Services	4,590.20	15,067.40				
390 Other Purchased Professional and Technical Services	363.94	1,954.18				
Total Purchased Professional and Technical Services	\$3,590,401.31	\$162,877.84				
400 <u>Purchased Property Services</u>						
410 Cleaning Services	7,058.27					
420 Utility Services	7,641.95					
430 Repairs and Maintenance Services	5,391.58					
440 Rentals	7,468.02	3,231.04				
450 Construction Services	5,315.78					
490 Other Purchased Property Services	93.53					
Total Purchased Property Services	\$32,969.13	\$3,231.04				
500 <u>Other Purchased Services</u>						
520 Insurance – General	3,914.07	18,091.97				
530 Communications	8,428.82	273.95				
541 Advertising Related to Federal Grant Awards	110.98	742.47				
550 Printing and Binding	17,632.46	1,313.44				
580 Travel	41,785.83	5,338.00				
591 Services Purchased Locally	15.12	90.61				
Total Other Purchased Services	\$71,887.28	\$25,850.44				
600 <u>Supplies</u>						
610 General Supplies	59,211.01	3,660.22				
640 Books and Periodicals	726,462.32	4,331.17				
650 Supplies & Fees – Technology Related		15.92				
Total Supplies	\$785,673.33	\$8,007.31				
700 <u>Property</u>						
752 Capital Equipment – Original and Additional	3,243.79					

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2300 Support Services – Administration						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						7,433,542.40
Total Personnel Services – Salaries						\$7,433,542.40
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						557,348.11
230 PSERS Retirement Contributions						2,415,802.77
260 Workers' Compensation						133,808.11
270 Group Insurance – Self-Insurance						916,295.61
299 All Other Employee Benefits						301,800.45
Total Personnel Services – Employee Benefits						\$4,325,055.05
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						101,568.76
329 Professional Educational Services – Other						3,610,621.04
330 Other Professional Services						19,113.63
340 Technical Services						19,657.60
390 Other Purchased Professional and Technical Services						2,318.12
Total Purchased Professional and Technical Services						\$3,753,279.15
400 <u>Purchased Property Services</u>						
410 Cleaning Services						7,058.27
420 Utility Services						7,641.95
430 Repairs and Maintenance Services						5,391.58
440 Rentals						10,699.06
450 Construction Services						5,315.78
490 Other Purchased Property Services						93.53
Total Purchased Property Services						\$36,200.17
500 <u>Other Purchased Services</u>						
520 Insurance – General						22,006.04
530 Communications						8,702.77
541 Advertising Related to Federal Grant Awards						853.45
550 Printing and Binding						18,945.90
580 Travel						47,123.83
591 Services Purchased Locally						105.73
Total Other Purchased Services						\$97,737.72
600 <u>Supplies</u>						
610 General Supplies						62,871.23
640 Books and Periodicals						730,793.49
650 Supplies & Fees – Technology Related						15.92
Total Supplies						\$793,680.64
700 <u>Property</u>						
752 Capital Equipment – Original and Additional						3,243.79

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2300 Support Services – Administration						
762 Capitalized Equipment - Replacement	21,887.07	5,165.50				
766 Capitalized Technology Hardware and Equipment – Replacement	955.81	434.39				
Total Property	\$26,086.67	\$5,599.89				
800 Other Objects						
810 Dues and Fees	1,534.46	21,108.12				
820 Claims and Judgments Against the LEA	18,757.21	15,055,861.64				
830 Interest	8,829.13					
890 Miscellaneous Expenditures	1,701.12	9.43				
Total Other Objects	\$30,821.92	\$15,076,979.19				
Total 2300 Support Services – Administration	\$14,560,144.70	\$17,018,838.10				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2300 Support Services – Administration						
762 Capitalized Equipment - Replacement						27,052.57
766 Capitalized Technology Hardware and Equipment – Replacement						1,390.20
Total Property						\$31,686.56
800 Other Objects						
810 Dues and Fees						22,642.58
820 Claims and Judgments Against the LEA						15,074,618.85
830 Interest						8,829.13
890 Miscellaneous Expenditures						1,710.55
Total Other Objects						\$15,107,801.11
Total 2300 Support Services – Administration						\$31,578,982.80

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2310 Board Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	576.48	7,930.11				
Total Personnel Services – Salaries	\$576.48	\$7,930.11				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	42.77	588.30				
230 PSERS Retirement Contributions	187.88	2,584.51				
260 Workers' Compensation	16.65	229.00				
270 Group Insurance – Self-Insurance	107.59	1,480.07				
299 All Other Employee Benefits	16.93	232.87				
Total Personnel Services – Employee Benefits	\$371.82	\$5,114.75				
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services	102.83	1,414.59				
Total Purchased Professional and Technical Services	\$102.83	\$1,414.59				
600 <u>Supplies</u>						
610 General Supplies	9.44	129.80				
Total Supplies	\$9.44	\$129.80				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement	29.16	401.12				
Total Property	\$29.16	\$401.12				
Total 2310 Board Services	\$1,089.73	\$14,990.37				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2310 Board Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						8,506.59
Total Personnel Services – Salaries						\$8,506.59
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						631.07
230 PSERS Retirement Contributions						2,772.39
260 Workers' Compensation						245.65
270 Group Insurance – Self-Insurance						1,587.66
299 All Other Employee Benefits						249.80
Total Personnel Services – Employee Benefits						\$5,486.57
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services						1,517.42
Total Purchased Professional and Technical Services						\$1,517.42
600 <u>Supplies</u>						
610 General Supplies						139.24
Total Supplies						\$139.24
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						430.28
Total Property						\$430.28
Total 2310 Board Services						\$16,080.10

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2340 Staff Relations and Negotiations Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	769.38	10,583.68				
Total Personnel Services – Salaries	\$769.38	\$10,583.68				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	57.95	797.21				
230 PSERS Retirement Contributions	229.77	3,160.73				
260 Workers' Compensation	22.07	303.58				
270 Group Insurance – Self-Insurance	111.92	1,539.57				
299 All Other Employee Benefits	18.09	248.81				
Total Personnel Services – Employee Benefits	\$439.80	\$6,049.90				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other	25.83	355.35				
Total Purchased Professional and Technical Services	\$25.83	\$355.35				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		9.09				
580 Travel	5.92	81.45				
Total Other Purchased Services	\$5.92	\$90.54				
Total 2340 Staff Relations and Negotiations Services	\$1,240.93	\$17,079.47				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2340 Staff Relations and Negotiations Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						11,353.06
Total Personnel Services – Salaries						\$11,353.06
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						855.16
230 PSERS Retirement Contributions						3,390.50
260 Workers' Compensation						325.65
270 Group Insurance – Self-Insurance						1,651.49
299 All Other Employee Benefits						266.90
Total Personnel Services – Employee Benefits						\$6,489.70
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						381.18
Total Purchased Professional and Technical Services						\$381.18
500 <u>Other Purchased Services</u>						
550 Printing and Binding						9.09
580 Travel						87.37
Total Other Purchased Services						\$96.46
Total 2340 Staff Relations and Negotiations Services						\$18,320.40

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2350 Legal and Accounting Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	11,530.06	45,738.55				
Total Personnel Services – Salaries	\$11,530.06	\$45,738.55				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	869.74	3,363.62				
230 PSERS Retirement Contributions	3,758.82	14,905.04				
260 Workers' Compensation	340.58	1,318.92				
270 Group Insurance – Self-Insurance	1,413.86	8,577.41				
299 All Other Employee Benefits	386.94	1,430.61				
Total Personnel Services – Employee Benefits	\$6,769.94	\$29,595.60				
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services	6,190.77	85,160.42				
329 Professional Educational Services – Other	94.42	1,298.88				
330 Other Professional Services		7.49				
Total Purchased Professional and Technical Services	\$6,285.19	\$86,466.79				
400 <u>Purchased Property Services</u>						
440 Rentals	26.97	370.93				
Total Purchased Property Services	\$26.97	\$370.93				
500 <u>Other Purchased Services</u>						
530 Communications	12.50	171.89				
550 Printing and Binding	6.30	86.68				
580 Travel	17.14	235.80				
Total Other Purchased Services	\$35.94	\$494.37				
600 <u>Supplies</u>						
610 General Supplies	19.96	274.62				
640 Books and Periodicals		37.75				
Total Supplies	\$19.96	\$312.37				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement	12.88	177.14				
Total Property	\$12.88	\$177.14				
Total 2350 Legal and Accounting Services	\$24,680.94	\$163,155.75				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2350 Legal and Accounting Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						57,268.61
Total Personnel Services – Salaries						\$57,268.61
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						4,233.36
230 PSERS Retirement Contributions						18,663.86
260 Workers' Compensation						1,659.50
270 Group Insurance – Self-Insurance						9,991.27
299 All Other Employee Benefits						1,817.55
Total Personnel Services – Employee Benefits						\$36,365.54
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						91,351.19
329 Professional Educational Services – Other						1,393.30
330 Other Professional Services						7.49
Total Purchased Professional and Technical Services						\$92,751.98
400 <u>Purchased Property Services</u>						
440 Rentals						397.90
Total Purchased Property Services						\$397.90
500 <u>Other Purchased Services</u>						
530 Communications						184.39
550 Printing and Binding						92.98
580 Travel						252.94
Total Other Purchased Services						\$530.31
600 <u>Supplies</u>						
610 General Supplies						294.58
640 Books and Periodicals						37.75
Total Supplies						\$332.33
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						190.02
Total Property						\$190.02
Total 2350 Legal and Accounting Services						\$187,836.69

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2360 Office of the Superintendent / Executive Director Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	7,539.23	103,709.86				
Total Personnel Services – Salaries	\$7,539.23	\$103,709.86				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	527.56	7,257.18				
230 PSERS Retirement Contributions	2,461.33	33,858.17				
260 Workers' Compensation	214.72	2,953.74				
270 Group Insurance – Self-Insurance	1,184.08	16,288.25				
299 All Other Employee Benefits	233.35	3,209.96				
Total Personnel Services – Employee Benefits	\$4,621.04	\$63,567.30				
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services	38.18	525.24				
329 Professional Educational Services – Other	944.39	12,991.01				
330 Other Professional Services	414.22	5,698.05				
340 Technical Services	630.76	8,676.73				
Total Purchased Professional and Technical Services	\$2,027.55	\$27,891.03				
400 <u>Purchased Property Services</u>						
440 Rentals	206.71	2,843.44				
Total Purchased Property Services	\$206.71	\$2,843.44				
500 <u>Other Purchased Services</u>						
530 Communications		46.45				
550 Printing and Binding	25.74	354.09				
580 Travel	281.10	3,866.84				
591 Services Purchased Locally	6.59	90.61				
Total Other Purchased Services	\$313.43	\$4,357.99				
600 <u>Supplies</u>						
610 General Supplies	92.07	1,266.47				
640 Books and Periodicals	149.69	2,059.13				
Total Supplies	\$241.76	\$3,325.60				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement	104.43	1,436.52				
766 Capitalized Technology Hardware and Equipment – Replacement	26.84	369.26				
Total Property	\$131.27	\$1,805.78				
Total 2360 Office of the Superintendent / Executive Director Services	\$15,080.99	\$207,501.00				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2360 Office of the Superintendent / Executive Director Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						111,249.09
Total Personnel Services – Salaries						\$111,249.09
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						7,784.74
230 PSERS Retirement Contributions						36,319.50
260 Workers' Compensation						3,168.46
270 Group Insurance – Self-Insurance						17,472.33
299 All Other Employee Benefits						3,443.31
Total Personnel Services – Employee Benefits						\$68,188.34
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						563.42
329 Professional Educational Services – Other						13,935.40
330 Other Professional Services						6,112.27
340 Technical Services						9,307.49
Total Purchased Professional and Technical Services						\$29,918.58
400 <u>Purchased Property Services</u>						
440 Rentals						3,050.15
Total Purchased Property Services						\$3,050.15
500 <u>Other Purchased Services</u>						
530 Communications						46.45
550 Printing and Binding						379.83
580 Travel						4,147.94
591 Services Purchased Locally						97.20
Total Other Purchased Services						\$4,671.42
600 <u>Supplies</u>						
610 General Supplies						1,358.54
640 Books and Periodicals						2,208.82
Total Supplies						\$3,567.36
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						1,540.95
766 Capitalized Technology Hardware and Equipment – Replacement						396.10
Total Property						\$1,937.05
Total 2360 Office of the Superintendent / Executive Director Services						\$222,581.99

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2370 Community Relations Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	4,182.29	57,531.75				
Total Personnel Services – Salaries	\$4,182.29	\$57,531.75				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	316.29	4,350.84				
230 PSERS Retirement Contributions	1,363.35	18,754.32				
260 Workers' Compensation	114.77	1,578.74				
270 Group Insurance – Self-Insurance	1,134.39	15,604.69				
299 All Other Employee Benefits	338.80	4,660.55				
Total Personnel Services – Employee Benefits	\$3,267.60	\$44,949.14				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other	30.31	416.93				
Total Purchased Professional and Technical Services	\$30.31	\$416.93				
500 <u>Other Purchased Services</u>						
530 Communications		18.79				
550 Printing and Binding	7.63	105.02				
580 Travel	3.49	47.96				
Total Other Purchased Services	\$11.12	\$171.77				
600 <u>Supplies</u>						
610 General Supplies	88.91	1,222.99				
640 Books and Periodicals	9.12	125.44				
Total Supplies	\$98.03	\$1,348.43				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement	160.30	2,205.16				
Total Property	\$160.30	\$2,205.16				
Total 2370 Community Relations Services	\$7,749.65	\$106,623.18				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2370 Community Relations Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						61,714.04
Total Personnel Services – Salaries						\$61,714.04
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						4,667.13
230 PSERS Retirement Contributions						20,117.67
260 Workers' Compensation						1,693.51
270 Group Insurance – Self-Insurance						16,739.08
299 All Other Employee Benefits						4,999.35
Total Personnel Services – Employee Benefits						\$48,216.74
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						447.24
Total Purchased Professional and Technical Services						\$447.24
500 <u>Other Purchased Services</u>						
530 Communications						18.79
550 Printing and Binding						112.65
580 Travel						51.45
Total Other Purchased Services						\$182.89
600 <u>Supplies</u>						
610 General Supplies						1,311.90
640 Books and Periodicals						134.56
Total Supplies						\$1,446.46
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						2,365.46
Total Property						\$2,365.46
Total 2370 Community Relations Services						\$114,372.83

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2380 Office of the Principal Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	57,819.70	795,369.56				
Total Personnel Services – Salaries	\$57,819.70	\$795,369.56				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	4,238.07	58,299.07				
230 PSERS Retirement Contributions	18,107.20	249,083.27				
260 Workers' Compensation	1,616.71	22,239.49				
270 Group Insurance – Self-Insurance	8,692.76	119,577.88				
299 All Other Employee Benefits	2,838.10	39,040.98				
Total Personnel Services – Employee Benefits	\$35,492.84	\$488,240.69				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other	1,714.93	23,590.67				
Total Purchased Professional and Technical Services	\$1,714.93	\$23,590.67				
500 <u>Other Purchased Services</u>						
530 Communications		26.92				
550 Printing and Binding	8.58	118.06				
580 Travel	49.27	677.81				
Total Other Purchased Services	\$57.85	\$822.79				
600 <u>Supplies</u>						
610 General Supplies	25.17	346.18				
640 Books and Periodicals	101.71	1,399.15				
Total Supplies	\$126.88	\$1,745.33				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement	11.90	163.63				
Total Property	\$11.90	\$163.63				
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures		9.43				
Total Other Objects		\$9.43				
Total 2380 Office of the Principal Services	\$95,224.10	\$1,309,942.10				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2380 Office of the Principal Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						853,189.26
Total Personnel Services – Salaries						\$853,189.26
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						62,537.14
230 PSERS Retirement Contributions						267,190.47
260 Workers' Compensation						23,856.20
270 Group Insurance – Self-Insurance						128,270.64
299 All Other Employee Benefits						41,879.08
Total Personnel Services – Employee Benefits						\$523,733.53
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						25,305.60
Total Purchased Professional and Technical Services						\$25,305.60
500 <u>Other Purchased Services</u>						
530 Communications						26.92
550 Printing and Binding						126.64
580 Travel						727.08
Total Other Purchased Services						\$880.64
600 <u>Supplies</u>						
610 General Supplies						371.35
640 Books and Periodicals						1,500.86
Total Supplies						\$1,872.21
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						175.53
Total Property						\$175.53
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures						9.43
Total Other Objects						\$9.43
Total 2380 Office of the Principal Services						\$1,405,166.20

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2390 Other Administration Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	6,288,153.80	42,107.95				
Total Personnel Services – Salaries	\$6,288,153.80	\$42,107.95				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	472,307.99	4,331.52				
230 PSERS Retirement Contributions	2,046,584.49	20,763.89				
260 Workers' Compensation	101,328.88	1,530.26				
270 Group Insurance – Self-Insurance	733,377.89	7,205.25				
299 All Other Employee Benefits	247,171.83	1,972.63				
Total Personnel Services – Employee Benefits	\$3,600,771.08	\$35,803.55				
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services	1,294.41	8,359.74				
329 Professional Educational Services – Other	3,563,138.82	6,019.50				
330 Other Professional Services	11,458.06	18.39				
340 Technical Services	3,959.44	6,390.67				
390 Other Purchased Professional and Technical Services	363.94	1,954.18				
Total Purchased Professional and Technical Services	\$3,580,214.67	\$22,742.48				
400 <u>Purchased Property Services</u>						
410 Cleaning Services	7,058.27					
420 Utility Services	7,641.95					
430 Repairs and Maintenance Services	5,391.58					
440 Rentals	7,234.34	16.67				
450 Construction Services	5,315.78					
490 Other Purchased Property Services	93.53					
Total Purchased Property Services	\$32,735.45	\$16.67				
500 <u>Other Purchased Services</u>						
520 Insurance – General	3,914.07	18,091.97				
530 Communications	8,416.32	9.90				
541 Advertising Related to Federal Grant Awards	110.98	742.47				
550 Printing and Binding	17,584.21	640.50				
580 Travel	41,428.91	428.14				
591 Services Purchased Locally	8.53					
Total Other Purchased Services	\$71,463.02	\$19,912.98				
600 <u>Supplies</u>						
610 General Supplies	58,975.46	420.16				
640 Books and Periodicals	726,201.80	709.70				
650 Supplies & Fees – Technology Related		15.92				
Total Supplies	\$785,177.26	\$1,145.78				
700 <u>Property</u>						
752 Capital Equipment – Original and Additional	3,243.79					

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2390 Other Administration Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						6,330,261.75
Total Personnel Services – Salaries						\$6,330,261.75
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						476,639.51
230 PSERS Retirement Contributions						2,067,348.38
260 Workers' Compensation						102,859.14
270 Group Insurance – Self-Insurance						740,583.14
299 All Other Employee Benefits						249,144.46
Total Personnel Services – Employee Benefits						\$3,636,574.63
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						9,654.15
329 Professional Educational Services – Other						3,569,158.32
330 Other Professional Services						11,476.45
340 Technical Services						10,350.11
390 Other Purchased Professional and Technical Services						2,318.12
Total Purchased Professional and Technical Services						\$3,602,957.15
400 <u>Purchased Property Services</u>						
410 Cleaning Services						7,058.27
420 Utility Services						7,641.95
430 Repairs and Maintenance Services						5,391.58
440 Rentals						7,251.01
450 Construction Services						5,315.78
490 Other Purchased Property Services						93.53
Total Purchased Property Services						\$32,752.12
500 <u>Other Purchased Services</u>						
520 Insurance – General						22,006.04
530 Communications						8,426.22
541 Advertising Related to Federal Grant Awards						853.45
550 Printing and Binding						18,224.71
580 Travel						41,857.05
591 Services Purchased Locally						8.53
Total Other Purchased Services						\$91,376.00
600 <u>Supplies</u>						
610 General Supplies						59,395.62
640 Books and Periodicals						726,911.50
650 Supplies & Fees – Technology Related						15.92
Total Supplies						\$786,323.04
700 <u>Property</u>						
752 Capital Equipment – Original and Additional						3,243.79

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2390 Other Administration Services						
762 Capitalized Equipment - Replacement	21,568.40	781.93				
766 Capitalized Technology Hardware and Equipment – Replacement	928.97	65.13				
Total Property	\$25,741.16	\$847.06				
800 Other Objects						
810 Dues and Fees	1,534.46	21,108.12				
820 Claims and Judgments Against the LEA	18,757.21	15,055,861.64				
830 Interest	8,829.13					
890 Miscellaneous Expenditures	1,701.12					
Total Other Objects	\$30,821.92	\$15,076,969.76				
Total 2390 Other Administration Services	\$14,415,078.36	\$15,199,546.23				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2390 Other Administration Services						
762 Capitalized Equipment - Replacement						22,350.33
766 Capitalized Technology Hardware and Equipment – Replacement						994.10
Total Property						\$26,588.22
800 Other Objects						
810 Dues and Fees						22,642.58
820 Claims and Judgments Against the LEA						15,074,618.85
830 Interest						8,829.13
890 Miscellaneous Expenditures						1,701.12
Total Other Objects						\$15,107,791.68
Total 2390 Other Administration Services						\$29,614,624.59

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2400 Support Services – Pupil Health						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	80,552.95	288,896.69				
Total Personnel Services – Salaries	\$80,552.95	\$288,896.69				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	6,156.44	21,923.83				
230 PSERS Retirement Contributions	26,055.03	94,055.77				
260 Workers' Compensation	2,268.97	8,032.54				
270 Group Insurance – Self-Insurance	925.90	45,665.88				
299 All Other Employee Benefits	166.76	22,299.49				
Total Personnel Services – Employee Benefits	\$35,573.10	\$191,977.51				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		15,545.36				
Total Purchased Professional and Technical Services		\$15,545.36				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		9.31				
580 Travel	1,960.00	91.46				
Total Other Purchased Services	\$1,960.00	\$100.77				
600 <u>Supplies</u>						
610 General Supplies	277,597.15	1,819.06				
640 Books and Periodicals	703,411.69	1,054.34				
Total Supplies	\$981,008.84	\$2,873.40				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement	138,830.32	881.23				
766 Capitalized Technology Hardware and Equipment – Replacement	89,173.52	4.54				
Total Property	\$228,003.84	\$885.77				
Total 2400 Support Services – Pupil Health	\$1,327,098.73	\$500,279.50				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2400 Support Services – Pupil Health						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						369,449.64
Total Personnel Services – Salaries						\$369,449.64
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						28,080.27
230 PSERS Retirement Contributions						120,110.80
260 Workers' Compensation						10,301.51
270 Group Insurance – Self-Insurance						46,591.78
299 All Other Employee Benefits						22,466.25
Total Personnel Services – Employee Benefits						\$227,550.61
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						15,545.36
Total Purchased Professional and Technical Services						\$15,545.36
500 <u>Other Purchased Services</u>						
550 Printing and Binding						9.31
580 Travel						2,051.46
Total Other Purchased Services						\$2,060.77
600 <u>Supplies</u>						
610 General Supplies						279,416.21
640 Books and Periodicals						704,466.03
Total Supplies						\$983,882.24
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						139,711.55
766 Capitalized Technology Hardware and Equipment – Replacement						89,178.06
Total Property						\$228,889.61
Total 2400 Support Services – Pupil Health						\$1,827,378.23

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2410 Supervision of Health Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	7,570.50	2,535.13				
Total Personnel Services – Salaries	\$7,570.50	\$2,535.13				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	573.24	193.70				
230 PSERS Retirement Contributions	2,475.52	844.28				
260 Workers' Compensation	162.42	71.08				
270 Group Insurance – Self-Insurance	925.90	457.63				
299 All Other Employee Benefits	166.76	112.88				
Total Personnel Services – Employee Benefits	\$4,303.84	\$1,679.57				
500 <u>Other Purchased Services</u>						
580 Travel	1,960.00					
Total Other Purchased Services	\$1,960.00					
600 <u>Supplies</u>						
610 General Supplies	74,895.99					
640 Books and Periodicals	75,710.22					
Total Supplies	\$150,606.21					
700 <u>Property</u>						
762 Capitalized Equipment - Replacement	1,582.17					
Total Property	\$1,582.17					
Total 2410 Supervision of Health Services	\$166,022.72	\$4,214.70				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2410 Supervision of Health Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						10,105.63
Total Personnel Services – Salaries						\$10,105.63
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						766.94
230 PSERS Retirement Contributions						3,319.80
260 Workers' Compensation						233.50
270 Group Insurance – Self-Insurance						1,383.53
299 All Other Employee Benefits						279.64
Total Personnel Services – Employee Benefits						\$5,983.41
500 <u>Other Purchased Services</u>						
580 Travel						1,960.00
Total Other Purchased Services						\$1,960.00
600 <u>Supplies</u>						
610 General Supplies						74,895.99
640 Books and Periodicals						75,710.22
Total Supplies						\$150,606.21
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						1,582.17
Total Property						\$1,582.17
Total 2410 Supervision of Health Services						\$170,237.42

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2411 Supervision of Health Services – Head of Component						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	7,570.50					
Total Personnel Services – Salaries	\$7,570.50					
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	573.24					
230 PSERS Retirement Contributions	2,475.52					
260 Workers' Compensation	162.42					
270 Group Insurance – Self-Insurance	925.90					
299 All Other Employee Benefits	166.76					
Total Personnel Services – Employee Benefits	\$4,303.84					
500 <u>Other Purchased Services</u>						
580 Travel	1,960.00					
Total Other Purchased Services	\$1,960.00					
600 <u>Supplies</u>						
610 General Supplies	74,895.99					
640 Books and Periodicals	75,710.22					
Total Supplies	\$150,606.21					
700 <u>Property</u>						
762 Capitalized Equipment - Replacement	1,582.17					
Total Property	\$1,582.17					
Total 2411 Supervision of Health Services – Head of Component	\$166,022.72					

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2411 Supervision of Health Services – Head of Component						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						7,570.50
Total Personnel Services – Salaries						\$7,570.50
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						573.24
230 PSERS Retirement Contributions						2,475.52
260 Workers' Compensation						162.42
270 Group Insurance – Self-Insurance						925.90
299 All Other Employee Benefits						166.76
Total Personnel Services – Employee Benefits						\$4,303.84
500 <u>Other Purchased Services</u>						
580 Travel						1,960.00
Total Other Purchased Services						\$1,960.00
600 <u>Supplies</u>						
610 General Supplies						74,895.99
640 Books and Periodicals						75,710.22
Total Supplies						\$150,606.21
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						1,582.17
Total Property						\$1,582.17
Total 2411 Supervision of Health Services – Head of Component						\$166,022.72

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2419 Supervision of Health Services – All Other Supervision						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		2,535.13				
Total Personnel Services – Salaries		\$2,535.13				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		193.70				
230 PSERS Retirement Contributions		844.28				
260 Workers' Compensation		71.08				
270 Group Insurance – Self-Insurance		457.63				
299 All Other Employee Benefits		112.88				
Total Personnel Services – Employee Benefits		\$1,679.57				
Total 2419 Supervision of Health Services – All Other Supervision		\$4,214.70				

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2419 Supervision of Health Services – All Other Supervision						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						2,535.13
Total Personnel Services – Salaries						\$2,535.13
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						193.70
230 PSERS Retirement Contributions						844.28
260 Workers' Compensation						71.08
270 Group Insurance – Self-Insurance						457.63
299 All Other Employee Benefits						112.88
Total Personnel Services – Employee Benefits						\$1,679.57
Total 2419 Supervision of Health Services – All Other Supervision						\$4,214.70

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2420 Medical Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	72,982.45	748.46				
Total Personnel Services – Salaries	\$72,982.45	\$748.46				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	5,583.20	47.52				
230 PSERS Retirement Contributions	23,579.51	203.71				
260 Workers' Compensation	2,106.55	18.28				
270 Group Insurance – Self-Insurance		112.47				
299 All Other Employee Benefits		80.57				
Total Personnel Services – Employee Benefits	\$31,269.26	\$462.55				
600 <u>Supplies</u>						
610 General Supplies	202,701.16					
640 Books and Periodicals	627,701.47					
Total Supplies	\$830,402.63					
700 <u>Property</u>						
762 Capitalized Equipment - Replacement	137,248.15					
766 Capitalized Technology Hardware and Equipment – Replacement	89,173.52					
Total Property	\$226,421.67					
Total 2420 Medical Services	\$1,161,076.01	\$1,211.01				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2420 Medical Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						73,730.91
Total Personnel Services – Salaries						\$73,730.91
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						5,630.72
230 PSERS Retirement Contributions						23,783.22
260 Workers' Compensation						2,124.83
270 Group Insurance – Self-Insurance						112.47
299 All Other Employee Benefits						80.57
Total Personnel Services – Employee Benefits						\$31,731.81
600 <u>Supplies</u>						
610 General Supplies						202,701.16
640 Books and Periodicals						627,701.47
Total Supplies						\$830,402.63
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						137,248.15
766 Capitalized Technology Hardware and Equipment – Replacement						89,173.52
Total Property						\$226,421.67
Total 2420 Medical Services						\$1,162,287.02

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2440 Nursing Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		285,613.10				
Total Personnel Services – Salaries		\$285,613.10				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		21,682.61				
230 PSERS Retirement Contributions		93,007.78				
260 Workers' Compensation		7,943.18				
270 Group Insurance – Self-Insurance		45,095.78				
299 All Other Employee Benefits		22,106.04				
Total Personnel Services – Employee Benefits		\$189,835.39				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		15,545.36				
Total Purchased Professional and Technical Services		\$15,545.36				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		9.31				
580 Travel		91.46				
Total Other Purchased Services		\$100.77				
600 <u>Supplies</u>						
610 General Supplies		1,819.06				
640 Books and Periodicals		1,054.34				
Total Supplies		\$2,873.40				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		881.23				
766 Capitalized Technology Hardware and Equipment – Replacement		4.54				
Total Property		\$885.77				
Total 2440 Nursing Services		\$494,853.79				

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2440 Nursing Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						285,613.10
Total Personnel Services – Salaries						\$285,613.10
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						21,682.61
230 PSERS Retirement Contributions						93,007.78
260 Workers' Compensation						7,943.18
270 Group Insurance – Self-Insurance						45,095.78
299 All Other Employee Benefits						22,106.04
Total Personnel Services – Employee Benefits						\$189,835.39
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						15,545.36
Total Purchased Professional and Technical Services						\$15,545.36
500 <u>Other Purchased Services</u>						
550 Printing and Binding						9.31
580 Travel						91.46
Total Other Purchased Services						\$100.77
600 <u>Supplies</u>						
610 General Supplies						1,819.06
640 Books and Periodicals						1,054.34
Total Supplies						\$2,873.40
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						881.23
766 Capitalized Technology Hardware and Equipment – Replacement						4.54
Total Property						\$885.77
Total 2440 Nursing Services						\$494,853.79

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	General (10)	Special Educ (23)	Transportation (24)	Inst Children (25)	Early Interv (26)	Public Purpose Trust (27)
2500 Support Services – Business						
100 Personnel Services – Salaries						
100 Personnel Services – Salaries	449,959.12	152,635.03				
Total Personnel Services – Salaries	\$449,959.12	\$152,635.03				
200 Personnel Services – Employee Benefits						
220 Social Security Contributions	33,842.72	11,420.56				
230 PSERS Retirement Contributions	147,280.78	49,745.54				
260 Workers' Compensation	12,890.51	4,319.40				
270 Group Insurance – Self-Insurance	91,269.41	30,125.56				
299 All Other Employee Benefits	14,801.19	8,179.65				
Total Personnel Services – Employee Benefits	\$300,084.61	\$103,790.71				
300 Purchased Professional and Technical Services						
310 Official / Administrative Services	13,273.94	69.61				
329 Professional Educational Services – Other	148,657.50	28,131.66				
330 Other Professional Services	2,000.00	4,812.61				
340 Technical Services		1,033.22				
390 Other Purchased Professional and Technical Services		3,052.16				
Total Purchased Professional and Technical Services	\$163,931.44	\$37,099.26				
400 Purchased Property Services						
410 Cleaning Services		4,842.51				
440 Rentals		36,605.91				
490 Other Purchased Property Services		1,286.62				
Total Purchased Property Services		\$42,735.04				
500 Other Purchased Services						
530 Communications	1,975.22	3,824.24				
541 Advertising Related to Federal Grant Awards		13.75				
550 Printing and Binding		700.34				
580 Travel	292.74	1,535.68				
591 Services Purchased Locally		11.63				
Total Other Purchased Services	\$2,267.96	\$6,085.64				
600 Supplies						
610 General Supplies	2,698.62	1,421.34	78,314.12			
620 Energy		190,758.04	609,411.00			
640 Books and Periodicals		70.86				
Total Supplies	\$2,698.62	\$192,250.24	\$687,725.12			
700 Property						
762 Capitalized Equipment - Replacement		1,326.10				
Total Property		\$1,326.10				
800 Other Objects						
830 Interest		121,453.83				
890 Miscellaneous Expenditures		23,400.73				

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	Other Compt Approved (28)	Athletic / Activity(29)	Capital Projects(30)	Debt Service (40)	Permanent (90)	Total
2500 Support Services – Business						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						602,594.15
Total Personnel Services – Salaries						\$602,594.15
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						45,263.28
230 PSERS Retirement Contributions						197,026.32
260 Workers' Compensation						17,209.91
270 Group Insurance – Self-Insurance						121,394.97
299 All Other Employee Benefits						22,980.84
Total Personnel Services – Employee Benefits						\$403,875.32
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						13,343.55
329 Professional Educational Services – Other						176,789.16
330 Other Professional Services						6,812.61
340 Technical Services						1,033.22
390 Other Purchased Professional and Technical Services						3,052.16
Total Purchased Professional and Technical Services						\$201,030.70
400 <u>Purchased Property Services</u>						
410 Cleaning Services						4,842.51
440 Rentals						36,605.91
490 Other Purchased Property Services						1,286.62
Total Purchased Property Services						\$42,735.04
500 <u>Other Purchased Services</u>						
530 Communications						5,799.46
541 Advertising Related to Federal Grant Awards						13.75
550 Printing and Binding						700.34
580 Travel						1,828.42
591 Services Purchased Locally						11.63
Total Other Purchased Services						\$8,353.60
600 <u>Supplies</u>						
610 General Supplies						82,434.08
620 Energy						800,169.04
640 Books and Periodicals						70.86
Total Supplies						\$882,673.98
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						1,326.10
Total Property						\$1,326.10
800 <u>Other Objects</u>						
830 Interest						121,453.83
890 Miscellaneous Expenditures						23,400.73

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2500 Support Services – Business						
Total Other Objects		\$144,854.56				
Total 2500 Support Services – Business	\$918,941.75	\$680,776.58	\$687,725.12			

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2500 Support Services – Business						
Total Other Objects						\$144,854.56
Total 2500 Support Services – Business						\$2,287,443.45

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2510 Fiscal Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	125,838.48	86,467.98				
Total Personnel Services – Salaries	\$125,838.48	\$86,467.98				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	9,318.72	6,441.14				
230 PSERS Retirement Contributions	41,487.70	28,143.59				
260 Workers' Compensation	3,618.14	2,441.61				
270 Group Insurance – Self-Insurance	33,829.90	16,248.49				
299 All Other Employee Benefits	4,977.10	4,213.19				
Total Personnel Services – Employee Benefits	\$93,231.56	\$57,488.02				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		23,048.90				
330 Other Professional Services		3,429.71				
340 Technical Services		1,033.22				
390 Other Purchased Professional and Technical Services		3,052.16				
Total Purchased Professional and Technical Services		\$30,563.99				
400 <u>Purchased Property Services</u>						
410 Cleaning Services		375.95				
440 Rentals		36.06				
Total Purchased Property Services		\$412.01				
500 <u>Other Purchased Services</u>						
530 Communications		271.16				
550 Printing and Binding		414.95				
580 Travel		348.92				
Total Other Purchased Services		\$1,035.03				
600 <u>Supplies</u>						
610 General Supplies		662.67				
640 Books and Periodicals		28.49				
Total Supplies		\$691.16				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		691.02				
Total Property		\$691.02				
800 <u>Other Objects</u>						
830 Interest		121,453.83				
890 Miscellaneous Expenditures		23,400.73				
Total Other Objects		\$144,854.56				
Total 2510 Fiscal Services	\$219,070.04	\$322,203.77				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2510 Fiscal Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						212,306.46
Total Personnel Services – Salaries						\$212,306.46
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						15,759.86
230 PSERS Retirement Contributions						69,631.29
260 Workers' Compensation						6,059.75
270 Group Insurance – Self-Insurance						50,078.39
299 All Other Employee Benefits						9,190.29
Total Personnel Services – Employee Benefits						\$150,719.58
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						23,048.90
330 Other Professional Services						3,429.71
340 Technical Services						1,033.22
390 Other Purchased Professional and Technical Services						3,052.16
Total Purchased Professional and Technical Services						\$30,563.99
400 <u>Purchased Property Services</u>						
410 Cleaning Services						375.95
440 Rentals						36.06
Total Purchased Property Services						\$412.01
500 <u>Other Purchased Services</u>						
530 Communications						271.16
550 Printing and Binding						414.95
580 Travel						348.92
Total Other Purchased Services						\$1,035.03
600 <u>Supplies</u>						
610 General Supplies						662.67
640 Books and Periodicals						28.49
Total Supplies						\$691.16
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						691.02
Total Property						\$691.02
800 <u>Other Objects</u>						
830 Interest						121,453.83
890 Miscellaneous Expenditures						23,400.73
Total Other Objects						\$144,854.56
Total 2510 Fiscal Services						\$541,273.81

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2511 Supervision of Fiscal Services - Head of Component						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		3,654.99				
Total Personnel Services – Salaries		\$3,654.99				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		203.23				
230 PSERS Retirement Contributions		1,191.04				
260 Workers' Compensation		105.05				
270 Group Insurance – Self-Insurance		442.36				
299 All Other Employee Benefits		110.34				
Total Personnel Services – Employee Benefits		\$2,052.02				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		12,101.74				
330 Other Professional Services		141.45				
340 Technical Services		447.06				
Total Purchased Professional and Technical Services		\$12,690.25				
400 <u>Purchased Property Services</u>						
410 Cleaning Services		356.17				
440 Rentals		36.06				
Total Purchased Property Services		\$392.23				
500 <u>Other Purchased Services</u>						
580 Travel		119.01				
Total Other Purchased Services		\$119.01				
600 <u>Supplies</u>						
610 General Supplies		18.85				
Total Supplies		\$18.85				
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures		37.72				
Total Other Objects		\$37.72				
Total 2511 Supervision of Fiscal Services - Head of Component		\$18,965.07				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2511 Supervision of Fiscal Services - Head of Component						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						3,654.99
Total Personnel Services – Salaries						\$3,654.99
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						203.23
230 PSERS Retirement Contributions						1,191.04
260 Workers' Compensation						105.05
270 Group Insurance – Self-Insurance						442.36
299 All Other Employee Benefits						110.34
Total Personnel Services – Employee Benefits						\$2,052.02
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						12,101.74
330 Other Professional Services						141.45
340 Technical Services						447.06
Total Purchased Professional and Technical Services						\$12,690.25
400 <u>Purchased Property Services</u>						
410 Cleaning Services						356.17
440 Rentals						36.06
Total Purchased Property Services						\$392.23
500 <u>Other Purchased Services</u>						
580 Travel						119.01
Total Other Purchased Services						\$119.01
600 <u>Supplies</u>						
610 General Supplies						18.85
Total Supplies						\$18.85
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures						37.72
Total Other Objects						\$37.72
Total 2511 Supervision of Fiscal Services - Head of Component						\$18,965.07

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2512 Budgeting Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		19,825.82				
Total Personnel Services – Salaries		\$19,825.82				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		1,490.16				
230 PSERS Retirement Contributions		6,471.22				
260 Workers' Compensation		568.77				
270 Group Insurance – Self-Insurance		3,281.26				
299 All Other Employee Benefits		926.77				
Total Personnel Services – Employee Benefits		\$12,738.18				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		8,122.51				
330 Other Professional Services		41.11				
Total Purchased Professional and Technical Services		\$8,163.62				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		329.60				
580 Travel		51.41				
Total Other Purchased Services		\$381.01				
600 <u>Supplies</u>						
610 General Supplies		68.12				
640 Books and Periodicals		7.16				
Total Supplies		\$75.28				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		474.83				
Total Property		\$474.83				
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures		23,363.01				
Total Other Objects		\$23,363.01				
Total 2512 Budgeting Services		\$65,021.75				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2512 Budgeting Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						19,825.82
Total Personnel Services – Salaries						\$19,825.82
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						1,490.16
230 PSERS Retirement Contributions						6,471.22
260 Workers' Compensation						568.77
270 Group Insurance – Self-Insurance						3,281.26
299 All Other Employee Benefits						926.77
Total Personnel Services – Employee Benefits						\$12,738.18
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						8,122.51
330 Other Professional Services						41.11
Total Purchased Professional and Technical Services						\$8,163.62
500 <u>Other Purchased Services</u>						
550 Printing and Binding						329.60
580 Travel						51.41
Total Other Purchased Services						\$381.01
600 <u>Supplies</u>						
610 General Supplies						68.12
640 Books and Periodicals						7.16
Total Supplies						\$75.28
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						474.83
Total Property						\$474.83
800 <u>Other Objects</u>						
890 Miscellaneous Expenditures						23,363.01
Total Other Objects						\$23,363.01
Total 2512 Budgeting Services						\$65,021.75

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2513 Receiving and Disbursing Funds Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		3,321.51				
Total Personnel Services – Salaries		\$3,321.51				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		251.63				
230 PSERS Retirement Contributions		1,082.36				
260 Workers' Compensation		95.53				
270 Group Insurance – Self-Insurance		541.74				
299 All Other Employee Benefits		103.76				
Total Personnel Services – Employee Benefits		\$2,075.02				
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services		2,567.59				
340 Technical Services		586.16				
390 Other Purchased Professional and Technical Services		3,052.16				
Total Purchased Professional and Technical Services		\$6,205.91				
600 <u>Supplies</u>						
610 General Supplies		51.96				
Total Supplies		\$51.96				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		27.80				
Total Property		\$27.80				
Total 2513 Receiving and Disbursing Funds Services		\$11,682.20				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2513 Receiving and Disbursing Funds Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						3,321.51
Total Personnel Services – Salaries						\$3,321.51
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						251.63
230 PSERS Retirement Contributions						1,082.36
260 Workers' Compensation						95.53
270 Group Insurance – Self-Insurance						541.74
299 All Other Employee Benefits						103.76
Total Personnel Services – Employee Benefits						\$2,075.02
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services						2,567.59
340 Technical Services						586.16
390 Other Purchased Professional and Technical Services						3,052.16
Total Purchased Professional and Technical Services						\$6,205.91
600 <u>Supplies</u>						
610 General Supplies						51.96
Total Supplies						\$51.96
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						27.80
Total Property						\$27.80
Total 2513 Receiving and Disbursing Funds Services						\$11,682.20

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2514 Payroll Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		14,454.76				
Total Personnel Services – Salaries		\$14,454.76				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		1,097.59				
230 PSERS Retirement Contributions		4,703.16				
260 Workers' Compensation		406.95				
270 Group Insurance – Self-Insurance		2,956.12				
299 All Other Employee Benefits		947.06				
Total Personnel Services – Employee Benefits		\$10,110.88				
500 <u>Other Purchased Services</u>						
530 Communications		197.80				
550 Printing and Binding		46.71				
Total Other Purchased Services		\$244.51				
600 <u>Supplies</u>						
610 General Supplies		147.10				
Total Supplies		\$147.10				
Total 2514 Payroll Services		\$24,957.25				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2514 Payroll Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						14,454.76
Total Personnel Services – Salaries						\$14,454.76
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						1,097.59
230 PSERS Retirement Contributions						4,703.16
260 Workers' Compensation						406.95
270 Group Insurance – Self-Insurance						2,956.12
299 All Other Employee Benefits						947.06
Total Personnel Services – Employee Benefits						\$10,110.88
500 <u>Other Purchased Services</u>						
530 Communications						197.80
550 Printing and Binding						46.71
Total Other Purchased Services						\$244.51
600 <u>Supplies</u>						
610 General Supplies						147.10
Total Supplies						\$147.10
Total 2514 Payroll Services						\$24,957.25

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2515 Financial Accounting Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries	125,838.48	40,772.40				
Total Personnel Services – Salaries	\$125,838.48	\$40,772.40				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions	9,318.72	3,064.63				
230 PSERS Retirement Contributions	41,487.70	13,251.52				
260 Workers' Compensation	3,618.14	1,142.90				
270 Group Insurance – Self-Insurance	33,829.90	8,517.58				
299 All Other Employee Benefits	4,977.10	1,883.41				
Total Personnel Services – Employee Benefits	\$93,231.56	\$27,860.04				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		2,824.65				
330 Other Professional Services		679.56				
Total Purchased Professional and Technical Services		\$3,504.21				
400 <u>Purchased Property Services</u>						
410 Cleaning Services		19.78				
Total Purchased Property Services		\$19.78				
500 <u>Other Purchased Services</u>						
530 Communications		73.36				
550 Printing and Binding		38.64				
580 Travel		178.50				
Total Other Purchased Services		\$290.50				
600 <u>Supplies</u>						
610 General Supplies		376.64				
640 Books and Periodicals		21.33				
Total Supplies		\$397.97				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		188.39				
Total Property		\$188.39				
Total 2515 Financial Accounting Services	\$219,070.04	\$73,033.29				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2515 Financial Accounting Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						166,610.88
Total Personnel Services – Salaries						\$166,610.88
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						12,383.35
230 PSERS Retirement Contributions						54,739.22
260 Workers' Compensation						4,761.04
270 Group Insurance – Self-Insurance						42,347.48
299 All Other Employee Benefits						6,860.51
Total Personnel Services – Employee Benefits						\$121,091.60
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						2,824.65
330 Other Professional Services						679.56
Total Purchased Professional and Technical Services						\$3,504.21
400 <u>Purchased Property Services</u>						
410 Cleaning Services						19.78
Total Purchased Property Services						\$19.78
500 <u>Other Purchased Services</u>						
530 Communications						73.36
550 Printing and Binding						38.64
580 Travel						178.50
Total Other Purchased Services						\$290.50
600 <u>Supplies</u>						
610 General Supplies						376.64
640 Books and Periodicals						21.33
Total Supplies						\$397.97
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						188.39
Total Property						\$188.39
Total 2515 Financial Accounting Services						\$292,103.33

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2516 Internal Auditing Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		4,438.50				
Total Personnel Services – Salaries		\$4,438.50				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		333.90				
230 PSERS Retirement Contributions		1,444.29				
260 Workers' Compensation		122.41				
270 Group Insurance – Self-Insurance		509.43				
299 All Other Employee Benefits		241.85				
Total Personnel Services – Employee Benefits		\$2,651.88				
Total 2516 Internal Auditing Services		\$7,090.38				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2516 Internal Auditing Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						4,438.50
Total Personnel Services – Salaries						\$4,438.50
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						333.90
230 PSERS Retirement Contributions						1,444.29
260 Workers' Compensation						122.41
270 Group Insurance – Self-Insurance						509.43
299 All Other Employee Benefits						241.85
Total Personnel Services – Employee Benefits						\$2,651.88
Total 2516 Internal Auditing Services						\$7,090.38

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2519 Other Fiscal Services						
800 <u>Other Objects</u>						
830 Interest		121,453.83				
Total Other Objects		\$121,453.83				
Total 2519 Other Fiscal Services		\$121,453.83				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2519 Other Fiscal Services						
800 <u>Other Objects</u>						
830 Interest						121,453.83
Total Other Objects						\$121,453.83
Total 2519 Other Fiscal Services						\$121,453.83

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2520 Purchasing Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		12,172.68				
Total Personnel Services – Salaries		\$12,172.68				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		923.20				
230 PSERS Retirement Contributions		3,965.82				
260 Workers' Compensation		348.76				
270 Group Insurance – Self-Insurance		1,299.92				
299 All Other Employee Benefits		544.31				
Total Personnel Services – Employee Benefits		\$7,082.01				
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services		1,323.30				
Total Purchased Professional and Technical Services		\$1,323.30				
400 <u>Purchased Property Services</u>						
490 Other Purchased Property Services		1,286.62				
Total Purchased Property Services		\$1,286.62				
500 <u>Other Purchased Services</u>						
530 Communications		94.94				
541 Advertising Related to Federal Grant Awards		13.75				
580 Travel		486.44				
591 Services Purchased Locally		11.63				
Total Other Purchased Services		\$606.76				
600 <u>Supplies</u>						
610 General Supplies		114.83				
640 Books and Periodicals		6.11				
Total Supplies		\$120.94				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		34.40				
Total Property		\$34.40				
Total 2520 Purchasing Services		\$22,626.71				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2520 Purchasing Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						12,172.68
Total Personnel Services – Salaries						\$12,172.68
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						923.20
230 PSERS Retirement Contributions						3,965.82
260 Workers' Compensation						348.76
270 Group Insurance – Self-Insurance						1,299.92
299 All Other Employee Benefits						544.31
Total Personnel Services – Employee Benefits						\$7,082.01
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services						1,323.30
Total Purchased Professional and Technical Services						\$1,323.30
400 <u>Purchased Property Services</u>						
490 Other Purchased Property Services						1,286.62
Total Purchased Property Services						\$1,286.62
500 <u>Other Purchased Services</u>						
530 Communications						94.94
541 Advertising Related to Federal Grant Awards						13.75
580 Travel						486.44
591 Services Purchased Locally						11.63
Total Other Purchased Services						\$606.76
600 <u>Supplies</u>						
610 General Supplies						114.83
640 Books and Periodicals						6.11
Total Supplies						\$120.94
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						34.40
Total Property						\$34.40
Total 2520 Purchasing Services						\$22,626.71

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2530 Warehousing and Distributing Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		16,909.33				
Total Personnel Services – Salaries		\$16,909.33				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		1,291.72				
230 PSERS Retirement Contributions		5,559.57				
260 Workers' Compensation		484.40				
270 Group Insurance – Self-Insurance		4,901.54				
299 All Other Employee Benefits		1,668.89				
Total Personnel Services – Employee Benefits		\$13,906.12				
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services		59.60				
Total Purchased Professional and Technical Services		\$59.60				
400 <u>Purchased Property Services</u>						
410 Cleaning Services		4,410.16				
440 Rentals		20.19				
Total Purchased Property Services		\$4,430.35				
500 <u>Other Purchased Services</u>						
530 Communications		3,325.82				
Total Other Purchased Services		\$3,325.82				
600 <u>Supplies</u>						
610 General Supplies		107.96	78,314.12			
620 Energy		190,758.04	609,411.00			
Total Supplies		\$190,866.00	\$687,725.12			
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		44.94				
Total Property		\$44.94				
Total 2530 Warehousing and Distributing Services		\$229,542.16	\$687,725.12			

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2530 Warehousing and Distributing Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						16,909.33
Total Personnel Services – Salaries						\$16,909.33
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						1,291.72
230 PSERS Retirement Contributions						5,559.57
260 Workers' Compensation						484.40
270 Group Insurance – Self-Insurance						4,901.54
299 All Other Employee Benefits						1,668.89
Total Personnel Services – Employee Benefits						\$13,906.12
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services						59.60
Total Purchased Professional and Technical Services						\$59.60
400 <u>Purchased Property Services</u>						
410 Cleaning Services						4,410.16
440 Rentals						20.19
Total Purchased Property Services						\$4,430.35
500 <u>Other Purchased Services</u>						
530 Communications						3,325.82
Total Other Purchased Services						\$3,325.82
600 <u>Supplies</u>						
610 General Supplies						78,422.08
620 Energy						800,169.04
Total Supplies						\$878,591.12
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						44.94
Total Property						\$44.94
Total 2530 Warehousing and Distributing Services						\$917,267.28

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2540 Printing, Publishing and Duplicating Services						
400 <u>Purchased Property Services</u>						
440 Rentals		33,209.58				
Total Purchased Property Services		\$33,209.58				
Total 2540 Printing, Publishing and Duplicating Services		\$33,209.58				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2540 Printing, Publishing and Duplicating Services						
400 <u>Purchased Property Services</u>						
440 Rentals						33,209.58
Total Purchased Property Services						\$33,209.58
Total 2540 Printing, Publishing and Duplicating Services						\$33,209.58

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2590 Other Support Services – Business						
100 Personnel Services – Salaries						
100 Personnel Services – Salaries	324,120.64	37,085.04				
Total Personnel Services – Salaries	\$324,120.64	\$37,085.04				
200 Personnel Services – Employee Benefits						
220 Social Security Contributions	24,524.00	2,764.50				
230 PSERS Retirement Contributions	105,793.08	12,076.56				
260 Workers' Compensation	9,272.37	1,044.63				
270 Group Insurance – Self-Insurance	57,439.51	7,675.61				
299 All Other Employee Benefits	9,824.09	1,753.26				
Total Personnel Services – Employee Benefits	\$206,853.05	\$25,314.56				
300 Purchased Professional and Technical Services						
310 Official / Administrative Services	13,273.94	69.61				
329 Professional Educational Services – Other	148,657.50	5,082.76				
330 Other Professional Services	2,000.00					
Total Purchased Professional and Technical Services	\$163,931.44	\$5,152.37				
400 Purchased Property Services						
410 Cleaning Services		56.40				
440 Rentals		3,340.08				
Total Purchased Property Services		\$3,396.48				
500 Other Purchased Services						
530 Communications	1,975.22	132.32				
550 Printing and Binding		285.39				
580 Travel	292.74	700.32				
Total Other Purchased Services	\$2,267.96	\$1,118.03				
600 Supplies						
610 General Supplies	2,698.62	535.88				
640 Books and Periodicals		36.26				
Total Supplies	\$2,698.62	\$572.14				
700 Property						
762 Capitalized Equipment - Replacement		555.74				
Total Property		\$555.74				
Total 2590 Other Support Services – Business	\$699,871.71	\$73,194.36				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2590 Other Support Services – Business						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						361,205.68
Total Personnel Services – Salaries						\$361,205.68
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						27,288.50
230 PSERS Retirement Contributions						117,869.64
260 Workers' Compensation						10,317.00
270 Group Insurance – Self-Insurance						65,115.12
299 All Other Employee Benefits						11,577.35
Total Personnel Services – Employee Benefits						\$232,167.61
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						13,343.55
329 Professional Educational Services – Other						153,740.26
330 Other Professional Services						2,000.00
Total Purchased Professional and Technical Services						\$169,083.81
400 <u>Purchased Property Services</u>						
410 Cleaning Services						56.40
440 Rentals						3,340.08
Total Purchased Property Services						\$3,396.48
500 <u>Other Purchased Services</u>						
530 Communications						2,107.54
550 Printing and Binding						285.39
580 Travel						993.06
Total Other Purchased Services						\$3,385.99
600 <u>Supplies</u>						
610 General Supplies						3,234.50
640 Books and Periodicals						36.26
Total Supplies						\$3,270.76
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						555.74
Total Property						\$555.74
Total 2590 Other Support Services – Business						\$773,066.07

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2600 Operation and Maintenance of Plant Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		1,417,746.95				
Total Personnel Services – Salaries		\$1,417,746.95				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		103,001.21				
230 PSERS Retirement Contributions		470,272.93				
260 Workers' Compensation		40,993.90				
270 Group Insurance – Self-Insurance		452,171.24				
299 All Other Employee Benefits		134,359.87				
Total Personnel Services – Employee Benefits		\$1,200,799.15				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		1,062.70				
330 Other Professional Services		146,069.19				
340 Technical Services		10,389.83				
Total Purchased Professional and Technical Services		\$157,521.72				
400 <u>Purchased Property Services</u>						
410 Cleaning Services		92,251.24				
420 Utility Services		105,122.94				
430 Repairs and Maintenance Services		53,391.28				
440 Rentals		62,325.87				
450 Construction Services		73,124.06				
Total Purchased Property Services		\$386,215.39				
500 <u>Other Purchased Services</u>						
523 General Property and Liability Insurance		35,750.13				
530 Communications		85,254.28				
550 Printing and Binding		325.32				
580 Travel		161.83				
Total Other Purchased Services		\$121,491.56				
600 <u>Supplies</u>						
610 General Supplies		168,479.52				
620 Energy		497,722.10				
640 Books and Periodicals		102.45				
Total Supplies		\$666,304.07				
700 <u>Property</u>						
752 Capital Equipment – Original and Additional		44,621.63				
762 Capitalized Equipment - Replacement		24,904.74				
766 Capitalized Technology Hardware and Equipment – Replacement		11,087.31				
Total Property		\$80,613.68				
Total 2600 Operation and Maintenance of Plant Services		\$4,030,692.52				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2600 Operation and Maintenance of Plant Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						1,417,746.95
Total Personnel Services – Salaries						\$1,417,746.95
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						103,001.21
230 PSERS Retirement Contributions						470,272.93
260 Workers' Compensation						40,993.90
270 Group Insurance – Self-Insurance						452,171.24
299 All Other Employee Benefits						134,359.87
Total Personnel Services – Employee Benefits						\$1,200,799.15
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						1,062.70
330 Other Professional Services						146,069.19
340 Technical Services						10,389.83
Total Purchased Professional and Technical Services						\$157,521.72
400 <u>Purchased Property Services</u>						
410 Cleaning Services						92,251.24
420 Utility Services						105,122.94
430 Repairs and Maintenance Services						53,391.28
440 Rentals						62,325.87
450 Construction Services						73,124.06
Total Purchased Property Services						\$386,215.39
500 <u>Other Purchased Services</u>						
523 General Property and Liability Insurance						35,750.13
530 Communications						85,254.28
550 Printing and Binding						325.32
580 Travel						161.83
Total Other Purchased Services						\$121,491.56
600 <u>Supplies</u>						
610 General Supplies						168,479.52
620 Energy						497,722.10
640 Books and Periodicals						102.45
Total Supplies						\$666,304.07
700 <u>Property</u>						
752 Capital Equipment – Original and Additional						44,621.63
762 Capitalized Equipment - Replacement						24,904.74
766 Capitalized Technology Hardware and Equipment – Replacement						11,087.31
Total Property						\$80,613.68
Total 2600 Operation and Maintenance of Plant Services						\$4,030,692.52

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2610 Supervision of Operation and Maintenance of Plant Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		74,757.71				
Total Personnel Services – Salaries		\$74,757.71				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		5,482.55				
230 PSERS Retirement Contributions		24,201.67				
260 Workers' Compensation		2,122.44				
270 Group Insurance – Self-Insurance		12,676.03				
299 All Other Employee Benefits		2,477.68				
Total Personnel Services – Employee Benefits		\$46,960.37				
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services		1,776.58				
340 Technical Services		2,938.74				
Total Purchased Professional and Technical Services		\$4,715.32				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		129.83				
580 Travel		96.59				
Total Other Purchased Services		\$226.42				
600 <u>Supplies</u>						
610 General Supplies		215.88				
640 Books and Periodicals		84.95				
Total Supplies		\$300.83				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		222.21				
Total Property		\$222.21				
Total 2610 Supervision of Operation and Maintenance of Plant Services		\$127,182.86				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2610 Supervision of Operation and Maintenance of Plant Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						74,757.71
Total Personnel Services – Salaries						\$74,757.71
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						5,482.55
230 PSERS Retirement Contributions						24,201.67
260 Workers' Compensation						2,122.44
270 Group Insurance – Self-Insurance						12,676.03
299 All Other Employee Benefits						2,477.68
Total Personnel Services – Employee Benefits						\$46,960.37
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services						1,776.58
340 Technical Services						2,938.74
Total Purchased Professional and Technical Services						\$4,715.32
500 <u>Other Purchased Services</u>						
550 Printing and Binding						129.83
580 Travel						96.59
Total Other Purchased Services						\$226.42
600 <u>Supplies</u>						
610 General Supplies						215.88
640 Books and Periodicals						84.95
Total Supplies						\$300.83
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						222.21
Total Property						\$222.21
Total 2610 Supervision of Operation and Maintenance of Plant Services						\$127,182.86

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		4,520.00				
Total Personnel Services – Salaries		\$4,520.00				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		330.49				
230 PSERS Retirement Contributions		1,472.90				
260 Workers' Compensation		129.83				
270 Group Insurance – Self-Insurance		754.30				
299 All Other Employee Benefits		148.72				
Total Personnel Services – Employee Benefits		\$2,836.24				
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component		\$7,356.24				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						4,520.00
Total Personnel Services – Salaries						\$4,520.00
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						330.49
230 PSERS Retirement Contributions						1,472.90
260 Workers' Compensation						129.83
270 Group Insurance – Self-Insurance						754.30
299 All Other Employee Benefits						148.72
Total Personnel Services – Employee Benefits						\$2,836.24
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component						\$7,356.24

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		70,237.71				
Total Personnel Services – Salaries		\$70,237.71				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		5,152.06				
230 PSERS Retirement Contributions		22,728.77				
260 Workers' Compensation		1,992.61				
270 Group Insurance – Self-Insurance		11,921.73				
299 All Other Employee Benefits		2,328.96				
Total Personnel Services – Employee Benefits		\$44,124.13				
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services		1,776.58				
340 Technical Services		2,938.74				
Total Purchased Professional and Technical Services		\$4,715.32				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		129.83				
580 Travel		96.59				
Total Other Purchased Services		\$226.42				
600 <u>Supplies</u>						
610 General Supplies		215.88				
640 Books and Periodicals		84.95				
Total Supplies		\$300.83				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		222.21				
Total Property		\$222.21				
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision		\$119,826.62				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						70,237.71
Total Personnel Services – Salaries						\$70,237.71
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						5,152.06
230 PSERS Retirement Contributions						22,728.77
260 Workers' Compensation						1,992.61
270 Group Insurance – Self-Insurance						11,921.73
299 All Other Employee Benefits						2,328.96
Total Personnel Services – Employee Benefits						\$44,124.13
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services						1,776.58
340 Technical Services						2,938.74
Total Purchased Professional and Technical Services						\$4,715.32
500 <u>Other Purchased Services</u>						
550 Printing and Binding						129.83
580 Travel						96.59
Total Other Purchased Services						\$226.42
600 <u>Supplies</u>						
610 General Supplies						215.88
640 Books and Periodicals						84.95
Total Supplies						\$300.83
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						222.21
Total Property						\$222.21
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision						\$119,826.62

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2620 Operation of Buildings Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		909,791.69				
Total Personnel Services – Salaries		\$909,791.69				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		64,523.46				
230 PSERS Retirement Contributions		304,414.24				
260 Workers' Compensation		26,597.26				
270 Group Insurance – Self-Insurance		330,873.37				
299 All Other Employee Benefits		115,489.08				
Total Personnel Services – Employee Benefits		\$841,897.41				
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services		144,292.61				
340 Technical Services		7,303.99				
Total Purchased Professional and Technical Services		\$151,596.60				
400 <u>Purchased Property Services</u>						
410 Cleaning Services		89,967.08				
420 Utility Services		105,122.94				
430 Repairs and Maintenance Services		28,808.00				
440 Rentals		61,449.98				
450 Construction Services		73,124.06				
Total Purchased Property Services		\$358,472.06				
500 <u>Other Purchased Services</u>						
523 General Property and Liability Insurance		35,750.13				
530 Communications		85,254.28				
550 Printing and Binding		5.58				
580 Travel		46.29				
Total Other Purchased Services		\$121,056.28				
600 <u>Supplies</u>						
610 General Supplies		153,804.45				
620 Energy		497,722.10				
Total Supplies		\$651,526.55				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		19,450.51				
Total Property		\$19,450.51				
Total 2620 Operation of Buildings Services		\$3,053,791.10				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2620 Operation of Buildings Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						909,791.69
Total Personnel Services – Salaries						\$909,791.69
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						64,523.46
230 PSERS Retirement Contributions						304,414.24
260 Workers' Compensation						26,597.26
270 Group Insurance – Self-Insurance						330,873.37
299 All Other Employee Benefits						115,489.08
Total Personnel Services – Employee Benefits						\$841,897.41
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services						144,292.61
340 Technical Services						7,303.99
Total Purchased Professional and Technical Services						\$151,596.60
400 <u>Purchased Property Services</u>						
410 Cleaning Services						89,967.08
420 Utility Services						105,122.94
430 Repairs and Maintenance Services						28,808.00
440 Rentals						61,449.98
450 Construction Services						73,124.06
Total Purchased Property Services						\$358,472.06
500 <u>Other Purchased Services</u>						
523 General Property and Liability Insurance						35,750.13
530 Communications						85,254.28
550 Printing and Binding						5.58
580 Travel						46.29
Total Other Purchased Services						\$121,056.28
600 <u>Supplies</u>						
610 General Supplies						153,804.45
620 Energy						497,722.10
Total Supplies						\$651,526.55
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						19,450.51
Total Property						\$19,450.51
Total 2620 Operation of Buildings Services						\$3,053,791.10

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2630 Care and Upkeep of Grounds Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		18,084.96				
Total Personnel Services – Salaries		\$18,084.96				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		1,122.59				
230 PSERS Retirement Contributions		6,280.26				
260 Workers' Compensation		552.46				
270 Group Insurance – Self-Insurance		4,823.31				
299 All Other Employee Benefits		1,811.66				
Total Personnel Services – Employee Benefits		\$14,590.28				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		790.84				
Total Purchased Professional and Technical Services		\$790.84				
400 <u>Purchased Property Services</u>						
410 Cleaning Services		415.39				
430 Repairs and Maintenance Services		22,589.55				
440 Rentals		838.18				
Total Purchased Property Services		\$23,843.12				
600 <u>Supplies</u>						
610 General Supplies		927.66				
Total Supplies		\$927.66				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		25.64				
766 Capitalized Technology Hardware and Equipment – Replacement		396.38				
Total Property		\$422.02				
Total 2630 Care and Upkeep of Grounds Services		\$58,658.88				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2630 Care and Upkeep of Grounds Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						18,084.96
Total Personnel Services – Salaries						\$18,084.96
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						1,122.59
230 PSERS Retirement Contributions						6,280.26
260 Workers' Compensation						552.46
270 Group Insurance – Self-Insurance						4,823.31
299 All Other Employee Benefits						1,811.66
Total Personnel Services – Employee Benefits						\$14,590.28
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						790.84
Total Purchased Professional and Technical Services						\$790.84
400 <u>Purchased Property Services</u>						
410 Cleaning Services						415.39
430 Repairs and Maintenance Services						22,589.55
440 Rentals						838.18
Total Purchased Property Services						\$23,843.12
600 <u>Supplies</u>						
610 General Supplies						927.66
Total Supplies						\$927.66
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						25.64
766 Capitalized Technology Hardware and Equipment – Replacement						396.38
Total Property						\$422.02
Total 2630 Care and Upkeep of Grounds Services						\$58,658.88

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		5,488.70				
Total Personnel Services – Salaries		\$5,488.70				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		419.76				
230 PSERS Retirement Contributions		1,798.66				
260 Workers' Compensation		154.52				
270 Group Insurance – Self-Insurance		1,044.75				
299 All Other Employee Benefits		455.02				
Total Personnel Services – Employee Benefits		\$3,872.71				
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services		1,960.92				
Total Purchased Property Services		\$1,960.92				
600 <u>Supplies</u>						
610 General Supplies		5,353.05				
Total Supplies		\$5,353.05				
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)		\$16,675.38				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2650 Vehicle Operation and Maintenance Services						
(Other Than Student Transportation Vehicles)						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						5,488.70
Total Personnel Services – Salaries						\$5,488.70
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						419.76
230 PSERS Retirement Contributions						1,798.66
260 Workers' Compensation						154.52
270 Group Insurance – Self-Insurance						1,044.75
299 All Other Employee Benefits						455.02
Total Personnel Services – Employee Benefits						\$3,872.71
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services						1,960.92
Total Purchased Property Services						\$1,960.92
600 <u>Supplies</u>						
610 General Supplies						5,353.05
Total Supplies						\$5,353.05
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)						\$16,675.38

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2660 Safety and Security Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		409,623.89				
Total Personnel Services – Salaries		\$409,623.89				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		31,452.85				
230 PSERS Retirement Contributions		133,578.10				
260 Workers' Compensation		11,567.22				
270 Group Insurance – Self-Insurance		102,753.78				
299 All Other Employee Benefits		14,126.43				
Total Personnel Services – Employee Benefits		\$293,478.38				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		271.86				
340 Technical Services		147.10				
Total Purchased Professional and Technical Services		\$418.96				
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services		7.31				
440 Rentals		37.71				
Total Purchased Property Services		\$45.02				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		189.91				
580 Travel		18.95				
Total Other Purchased Services		\$208.86				
600 <u>Supplies</u>						
610 General Supplies		7,802.40				
640 Books and Periodicals		17.50				
Total Supplies		\$7,819.90				
700 <u>Property</u>						
752 Capital Equipment – Original and Additional		44,621.63				
762 Capitalized Equipment - Replacement		2,333.56				
766 Capitalized Technology Hardware and Equipment – Replacement		10.79				
Total Property		\$46,965.98				
Total 2660 Safety and Security Services		\$758,560.99				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2660 Safety and Security Services						
100 Personnel Services – Salaries						
100 Personnel Services – Salaries						409,623.89
Total Personnel Services – Salaries						\$409,623.89
200 Personnel Services – Employee Benefits						
220 Social Security Contributions						31,452.85
230 PSERS Retirement Contributions						133,578.10
260 Workers' Compensation						11,567.22
270 Group Insurance – Self-Insurance						102,753.78
299 All Other Employee Benefits						14,126.43
Total Personnel Services – Employee Benefits						\$293,478.38
300 Purchased Professional and Technical Services						
329 Professional Educational Services – Other						271.86
340 Technical Services						147.10
Total Purchased Professional and Technical Services						\$418.96
400 Purchased Property Services						
430 Repairs and Maintenance Services						7.31
440 Rentals						37.71
Total Purchased Property Services						\$45.02
500 Other Purchased Services						
550 Printing and Binding						189.91
580 Travel						18.95
Total Other Purchased Services						\$208.86
600 Supplies						
610 General Supplies						7,802.40
640 Books and Periodicals						17.50
Total Supplies						\$7,819.90
700 Property						
752 Capital Equipment – Original and Additional						44,621.63
762 Capitalized Equipment - Replacement						2,333.56
766 Capitalized Technology Hardware and Equipment – Replacement						10.79
Total Property						\$46,965.98
Total 2660 Safety and Security Services						\$758,560.99

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2690 Other Operation and Maintenance of Plant Services						
400 <u>Purchased Property Services</u>						
410 Cleaning Services		1,868.77				
430 Repairs and Maintenance Services		25.50				
Total Purchased Property Services		\$1,894.27				
600 <u>Supplies</u>						
610 General Supplies		376.08				
Total Supplies		\$376.08				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		2,872.82				
766 Capitalized Technology Hardware and Equipment – Replacement		10,680.14				
Total Property		\$13,552.96				
Total 2690 Other Operation and Maintenance of Plant Services		\$15,823.31				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2690 Other Operation and Maintenance of Plant Services						
400 <u>Purchased Property Services</u>						
410 Cleaning Services						1,868.77
430 Repairs and Maintenance Services						25.50
Total Purchased Property Services						\$1,894.27
600 <u>Supplies</u>						
610 General Supplies						376.08
Total Supplies						\$376.08
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						2,872.82
766 Capitalized Technology Hardware and Equipment – Replacement						10,680.14
Total Property						\$13,552.96
Total 2690 Other Operation and Maintenance of Plant Services						\$15,823.31

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2700 Student Transportation Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		3,202,974.14	15,333,545.88			
Total Personnel Services – Salaries		\$3,202,974.14	\$15,333,545.88			
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		292,935.65	828,549.12			
230 PSERS Retirement Contributions		1,204,158.12	3,560,493.62			
250 Unemployment Compensation			852.78			
260 Workers' Compensation		107,280.06	310,480.87			
270 Group Insurance – Self-Insurance		3,030,068.55	4,800,467.03			
299 All Other Employee Benefits		881,174.43	1,519,213.85			
Total Personnel Services – Employee Benefits		\$5,515,616.81	\$11,020,057.27			
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services			219,984.84			
Total Purchased Professional and Technical Services			\$219,984.84			
400 <u>Purchased Property Services</u>						
410 Cleaning Services		969,253.96	16,694,031.64			
430 Repairs and Maintenance Services			1,430,953.58			
Total Purchased Property Services		\$969,253.96	\$18,124,985.22			
500 <u>Other Purchased Services</u>						
513 Contracted Carriers			35,412,019.24			
515 Public Carriers			788,362.88			
550 Printing and Binding			51,361.96			
Total Other Purchased Services			\$36,251,744.08			
600 <u>Supplies</u>						
610 General Supplies			1,757,547.69			
620 Energy			110,339.34			
Total Supplies			\$1,867,887.03			
700 <u>Property</u>						
752 Capital Equipment – Original and Additional			49,950.63			
762 Capitalized Equipment - Replacement			23,473.53			
Total Property			\$73,424.16			
Total 2700 Student Transportation Services		\$9,687,844.91	\$82,891,628.48			

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2700 Student Transportation Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						18,536,520.02
Total Personnel Services – Salaries						\$18,536,520.02
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						1,121,484.77
230 PSERS Retirement Contributions						4,764,651.74
250 Unemployment Compensation						852.78
260 Workers' Compensation						417,760.93
270 Group Insurance – Self-Insurance						7,830,535.58
299 All Other Employee Benefits						2,400,388.28
Total Personnel Services – Employee Benefits						\$16,535,674.08
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services						219,984.84
Total Purchased Professional and Technical Services						\$219,984.84
400 <u>Purchased Property Services</u>						
410 Cleaning Services						17,663,285.60
430 Repairs and Maintenance Services						1,430,953.58
Total Purchased Property Services						\$19,094,239.18
500 <u>Other Purchased Services</u>						
513 Contracted Carriers						35,412,019.24
515 Public Carriers						788,362.88
550 Printing and Binding						51,361.96
Total Other Purchased Services						\$36,251,744.08
600 <u>Supplies</u>						
610 General Supplies						1,757,547.69
620 Energy						110,339.34
Total Supplies						\$1,867,887.03
700 <u>Property</u>						
752 Capital Equipment – Original and Additional						49,950.63
762 Capitalized Equipment - Replacement						23,473.53
Total Property						\$73,424.16
Total 2700 Student Transportation Services						\$92,579,473.39

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2710 Supervision of Student Transportation Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries			1,195,582.23			
Total Personnel Services – Salaries			\$1,195,582.23			
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions			25,884.92			
230 PSERS Retirement Contributions			112,287.17			
260 Workers' Compensation			9,640.24			
270 Group Insurance – Self-Insurance			54,374.28			
299 All Other Employee Benefits			16,523.02			
Total Personnel Services – Employee Benefits			\$218,709.63			
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services			219,984.84			
Total Purchased Professional and Technical Services			\$219,984.84			
500 <u>Other Purchased Services</u>						
550 Printing and Binding			51,361.96			
Total Other Purchased Services			\$51,361.96			
Total 2710 Supervision of Student Transportation Services			\$1,685,638.66			

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2710 Supervision of Student Transportation Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						1,195,582.23
Total Personnel Services – Salaries						\$1,195,582.23
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						25,884.92
230 PSERS Retirement Contributions						112,287.17
260 Workers' Compensation						9,640.24
270 Group Insurance – Self-Insurance						54,374.28
299 All Other Employee Benefits						16,523.02
Total Personnel Services – Employee Benefits						\$218,709.63
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services						219,984.84
Total Purchased Professional and Technical Services						\$219,984.84
500 <u>Other Purchased Services</u>						
550 Printing and Binding						51,361.96
Total Other Purchased Services						\$51,361.96
Total 2710 Supervision of Student Transportation Services						\$1,685,638.66

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2719 Supervision of Student Transportation Services – All Other Supervision						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries			1,195,582.23			
Total Personnel Services – Salaries			\$1,195,582.23			
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions			25,884.92			
230 PSERS Retirement Contributions			112,287.17			
260 Workers' Compensation			9,640.24			
270 Group Insurance – Self-Insurance			54,374.28			
299 All Other Employee Benefits			16,523.02			
Total Personnel Services – Employee Benefits			\$218,709.63			
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services			219,984.84			
Total Purchased Professional and Technical Services			\$219,984.84			
500 <u>Other Purchased Services</u>						
550 Printing and Binding			51,361.96			
Total Other Purchased Services			\$51,361.96			
Total 2719 Supervision of Student Transportation Services – All Other Supervision			\$1,685,638.66			

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2719 Supervision of Student Transportation Services – All Other Supervision						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						1,195,582.23
Total Personnel Services – Salaries						\$1,195,582.23
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						25,884.92
230 PSERS Retirement Contributions						112,287.17
260 Workers' Compensation						9,640.24
270 Group Insurance – Self-Insurance						54,374.28
299 All Other Employee Benefits						16,523.02
Total Personnel Services – Employee Benefits						\$218,709.63
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services						219,984.84
Total Purchased Professional and Technical Services						\$219,984.84
500 <u>Other Purchased Services</u>						
550 Printing and Binding						51,361.96
Total Other Purchased Services						\$51,361.96
Total 2719 Supervision of Student Transportation Services – All Other Supervision						\$1,685,638.66

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2720 Vehicle Operation Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries			10,024,883.60			
Total Personnel Services – Salaries			\$10,024,883.60			
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions			558,471.11			
230 PSERS Retirement Contributions			2,436,222.42			
250 Unemployment Compensation			669.36			
260 Workers' Compensation			211,071.82			
270 Group Insurance – Self-Insurance			2,457,696.61			
299 All Other Employee Benefits			827,547.39			
Total Personnel Services – Employee Benefits			\$6,491,678.71			
400 <u>Purchased Property Services</u>						
410 Cleaning Services			97,566.33			
Total Purchased Property Services			\$97,566.33			
500 <u>Other Purchased Services</u>						
513 Contracted Carriers			17,706,009.62			
515 Public Carriers			394,181.44			
Total Other Purchased Services			\$18,100,191.06			
600 <u>Supplies</u>						
620 Energy			110,339.34			
Total Supplies			\$110,339.34			
700 <u>Property</u>						
752 Capital Equipment – Original and Additional			49,950.63			
Total Property			\$49,950.63			
Total 2720 Vehicle Operation Services			\$34,874,609.67			

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2720 Vehicle Operation Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						10,024,883.60
Total Personnel Services – Salaries						\$10,024,883.60
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						558,471.11
230 PSERS Retirement Contributions						2,436,222.42
250 Unemployment Compensation						669.36
260 Workers' Compensation						211,071.82
270 Group Insurance – Self-Insurance						2,457,696.61
299 All Other Employee Benefits						827,547.39
Total Personnel Services – Employee Benefits						\$6,491,678.71
400 <u>Purchased Property Services</u>						
410 Cleaning Services						97,566.33
Total Purchased Property Services						\$97,566.33
500 <u>Other Purchased Services</u>						
513 Contracted Carriers						17,706,009.62
515 Public Carriers						394,181.44
Total Other Purchased Services						\$18,100,191.06
600 <u>Supplies</u>						
620 Energy						110,339.34
Total Supplies						\$110,339.34
700 <u>Property</u>						
752 Capital Equipment – Original and Additional						49,950.63
Total Property						\$49,950.63
Total 2720 Vehicle Operation Services						\$34,874,609.67

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2730 Monitoring Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		3,202,974.14	3,337,449.40			
Total Personnel Services – Salaries		\$3,202,974.14	\$3,337,449.40			
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		292,935.65	206,895.55			
230 PSERS Retirement Contributions		1,204,158.12	850,476.71			
250 Unemployment Compensation			183.42			
260 Workers' Compensation		107,280.06	75,770.11			
270 Group Insurance – Self-Insurance		3,030,068.55	2,140,086.66			
299 All Other Employee Benefits		881,174.43	622,175.32			
Total Personnel Services – Employee Benefits		\$5,515,616.81	\$3,895,587.77			
400 <u>Purchased Property Services</u>						
410 Cleaning Services		969,253.96	16,596,465.31			
Total Purchased Property Services		\$969,253.96	\$16,596,465.31			
Total 2730 Monitoring Services		\$9,687,844.91	\$23,829,502.48			

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2730 Monitoring Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						6,540,423.54
Total Personnel Services – Salaries						\$6,540,423.54
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						499,831.20
230 PSERS Retirement Contributions						2,054,634.83
250 Unemployment Compensation						183.42
260 Workers' Compensation						183,050.17
270 Group Insurance – Self-Insurance						5,170,155.21
299 All Other Employee Benefits						1,503,349.75
Total Personnel Services – Employee Benefits						\$9,411,204.58
400 <u>Purchased Property Services</u>						
410 Cleaning Services						17,565,719.27
Total Purchased Property Services						\$17,565,719.27
Total 2730 Monitoring Services						\$33,517,347.39

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2740 Vehicle Servicing and Maintenance Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries			775,630.65			
Total Personnel Services – Salaries			\$775,630.65			
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions			37,297.54			
230 PSERS Retirement Contributions			161,507.32			
260 Workers' Compensation			13,998.70			
270 Group Insurance – Self-Insurance			148,309.48			
299 All Other Employee Benefits			52,968.12			
Total Personnel Services – Employee Benefits			\$414,081.16			
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services			1,430,953.58			
Total Purchased Property Services			\$1,430,953.58			
600 <u>Supplies</u>						
610 General Supplies			1,757,547.69			
Total Supplies			\$1,757,547.69			
700 <u>Property</u>						
762 Capitalized Equipment - Replacement			23,473.53			
Total Property			\$23,473.53			
Total 2740 Vehicle Servicing and Maintenance Services			\$4,401,686.61			

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2740 Vehicle Servicing and Maintenance Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						775,630.65
Total Personnel Services – Salaries						\$775,630.65
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						37,297.54
230 PSERS Retirement Contributions						161,507.32
260 Workers' Compensation						13,998.70
270 Group Insurance – Self-Insurance						148,309.48
299 All Other Employee Benefits						52,968.12
Total Personnel Services – Employee Benefits						\$414,081.16
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services						1,430,953.58
Total Purchased Property Services						\$1,430,953.58
600 <u>Supplies</u>						
610 General Supplies						1,757,547.69
Total Supplies						\$1,757,547.69
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						23,473.53
Total Property						\$23,473.53
Total 2740 Vehicle Servicing and Maintenance Services						\$4,401,686.61

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2750 Nonpublic Transportation						
500 <u>Other Purchased Services</u>						
513 Contracted Carriers			17,706,009.62			
515 Public Carriers			394,181.44			
Total Other Purchased Services			\$18,100,191.06			
Total 2750 Nonpublic Transportation			\$18,100,191.06			

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2750 Nonpublic Transportation						
500 <u>Other Purchased Services</u>						
513 Contracted Carriers						17,706,009.62
515 Public Carriers						394,181.44
Total Other Purchased Services						\$18,100,191.06
Total 2750 Nonpublic Transportation						\$18,100,191.06

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2800 Support Services – Central						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		212,391.71				
Total Personnel Services – Salaries		\$212,391.71				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		15,699.96				
230 PSERS Retirement Contributions		69,276.85				
260 Workers' Compensation		6,053.01				
270 Group Insurance – Self-Insurance		40,166.88				
299 All Other Employee Benefits		7,716.96				
Total Personnel Services – Employee Benefits		\$138,913.66				
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services		7,241.04				
329 Professional Educational Services – Other		23,027.50				
330 Other Professional Services		6,313.36				
340 Technical Services		36,652.48				
Total Purchased Professional and Technical Services		\$73,234.38				
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services		20,453.32				
440 Rentals		62.33				
Total Purchased Property Services		\$20,515.65				
500 <u>Other Purchased Services</u>						
530 Communications		8,810.55				
541 Advertising Related to Federal Grant Awards		770.56				
550 Printing and Binding		877.35				
580 Travel		1,019.78				
Total Other Purchased Services		\$11,478.24				
600 <u>Supplies</u>						
610 General Supplies		5,017.18				
640 Books and Periodicals		14,929.09				
Total Supplies		\$19,946.27				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		35,185.47				
Total Property		\$35,185.47				
Total 2800 Support Services – Central		\$511,665.38				

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	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2800 Support Services – Central						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						212,391.71
Total Personnel Services – Salaries						\$212,391.71
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						15,699.96
230 PSERS Retirement Contributions						69,276.85
260 Workers' Compensation						6,053.01
270 Group Insurance – Self-Insurance						40,166.88
299 All Other Employee Benefits						7,716.96
Total Personnel Services – Employee Benefits						\$138,913.66
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						7,241.04
329 Professional Educational Services – Other						23,027.50
330 Other Professional Services						6,313.36
340 Technical Services						36,652.48
Total Purchased Professional and Technical Services						\$73,234.38
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services						20,453.32
440 Rentals						62.33
Total Purchased Property Services						\$20,515.65
500 <u>Other Purchased Services</u>						
530 Communications						8,810.55
541 Advertising Related to Federal Grant Awards						770.56
550 Printing and Binding						877.35
580 Travel						1,019.78
Total Other Purchased Services						\$11,478.24
600 <u>Supplies</u>						
610 General Supplies						5,017.18
640 Books and Periodicals						14,929.09
Total Supplies						\$19,946.27
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						35,185.47
Total Property						\$35,185.47
Total 2800 Support Services – Central						\$511,665.38

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2810 Planning, Research, Development and Evaluation Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		8,311.91				
Total Personnel Services – Salaries		\$8,311.91				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		599.58				
230 PSERS Retirement Contributions		2,736.97				
260 Workers' Compensation		236.72				
270 Group Insurance – Self-Insurance		1,302.45				
299 All Other Employee Benefits		356.79				
Total Personnel Services – Employee Benefits		\$5,232.51				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		2,250.93				
340 Technical Services		1,500.47				
Total Purchased Professional and Technical Services		\$3,751.40				
500 <u>Other Purchased Services</u>						
580 Travel		94.40				
Total Other Purchased Services		\$94.40				
600 <u>Supplies</u>						
610 General Supplies		167.76				
640 Books and Periodicals		30.21				
Total Supplies		\$197.97				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		127.39				
Total Property		\$127.39				
Total 2810 Planning, Research, Development and Evaluation Services		\$17,715.58				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2810 Planning, Research, Development and Evaluation Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						8,311.91
Total Personnel Services – Salaries						\$8,311.91
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						599.58
230 PSERS Retirement Contributions						2,736.97
260 Workers' Compensation						236.72
270 Group Insurance – Self-Insurance						1,302.45
299 All Other Employee Benefits						356.79
Total Personnel Services – Employee Benefits						\$5,232.51
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						2,250.93
340 Technical Services						1,500.47
Total Purchased Professional and Technical Services						\$3,751.40
500 <u>Other Purchased Services</u>						
580 Travel						94.40
Total Other Purchased Services						\$94.40
600 <u>Supplies</u>						
610 General Supplies						167.76
640 Books and Periodicals						30.21
Total Supplies						\$197.97
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						127.39
Total Property						\$127.39
Total 2810 Planning, Research, Development and Evaluation Services						\$17,715.58

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2820 Information Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		42,390.78				
Total Personnel Services – Salaries		\$42,390.78				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		3,124.49				
230 PSERS Retirement Contributions		13,807.92				
260 Workers' Compensation		1,202.33				
270 Group Insurance – Self-Insurance		8,464.61				
299 All Other Employee Benefits		1,832.39				
Total Personnel Services – Employee Benefits		\$28,431.74				
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services		271.58				
329 Professional Educational Services – Other		117.23				
330 Other Professional Services		2,813.13				
340 Technical Services		7,992.17				
Total Purchased Professional and Technical Services		\$11,194.11				
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services		14,107.57				
Total Purchased Property Services		\$14,107.57				
500 <u>Other Purchased Services</u>						
530 Communications		8,729.73				
550 Printing and Binding		18.03				
580 Travel		294.00				
Total Other Purchased Services		\$9,041.76				
600 <u>Supplies</u>						
610 General Supplies		3,012.34				
640 Books and Periodicals		2,298.47				
Total Supplies		\$5,310.81				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		33,263.66				
Total Property		\$33,263.66				
Total 2820 Information Services		\$143,740.43				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2820 Information Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						42,390.78
Total Personnel Services – Salaries						\$42,390.78
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						3,124.49
230 PSERS Retirement Contributions						13,807.92
260 Workers' Compensation						1,202.33
270 Group Insurance – Self-Insurance						8,464.61
299 All Other Employee Benefits						1,832.39
Total Personnel Services – Employee Benefits						\$28,431.74
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						271.58
329 Professional Educational Services – Other						117.23
330 Other Professional Services						2,813.13
340 Technical Services						7,992.17
Total Purchased Professional and Technical Services						\$11,194.11
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services						14,107.57
Total Purchased Property Services						\$14,107.57
500 <u>Other Purchased Services</u>						
530 Communications						8,729.73
550 Printing and Binding						18.03
580 Travel						294.00
Total Other Purchased Services						\$9,041.76
600 <u>Supplies</u>						
610 General Supplies						3,012.34
640 Books and Periodicals						2,298.47
Total Supplies						\$5,310.81
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						33,263.66
Total Property						\$33,263.66
Total 2820 Information Services						\$143,740.43

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2821 Supervision of Information Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		4,375.60				
Total Personnel Services – Salaries		\$4,375.60				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		281.47				
230 PSERS Retirement Contributions		1,425.86				
260 Workers' Compensation		125.76				
270 Group Insurance – Self-Insurance		645.98				
299 All Other Employee Benefits		128.72				
Total Personnel Services – Employee Benefits		\$2,607.79				
Total 2821 Supervision of Information Services		\$6,983.39				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2821 Supervision of Information Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						4,375.60
Total Personnel Services – Salaries						\$4,375.60
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						281.47
230 PSERS Retirement Contributions						1,425.86
260 Workers' Compensation						125.76
270 Group Insurance – Self-Insurance						645.98
299 All Other Employee Benefits						128.72
Total Personnel Services – Employee Benefits						\$2,607.79
Total 2821 Supervision of Information Services						\$6,983.39

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2822 Internal Information Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		22,000.94				
Total Personnel Services – Salaries		\$22,000.94				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		1,630.35				
230 PSERS Retirement Contributions		7,169.61				
260 Workers' Compensation		633.25				
270 Group Insurance – Self-Insurance		4,210.58				
299 All Other Employee Benefits		632.08				
Total Personnel Services – Employee Benefits		\$14,275.87				
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services		261.74				
340 Technical Services		7,992.17				
Total Purchased Professional and Technical Services		\$8,253.91				
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services		14,107.57				
Total Purchased Property Services		\$14,107.57				
500 <u>Other Purchased Services</u>						
530 Communications		8,729.73				
550 Printing and Binding		18.03				
580 Travel		177.49				
Total Other Purchased Services		\$8,925.25				
600 <u>Supplies</u>						
610 General Supplies		2,467.18				
640 Books and Periodicals		182.29				
Total Supplies		\$2,649.47				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		2,968.40				
Total Property		\$2,968.40				
Total 2822 Internal Information Services		\$73,181.41				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2822 Internal Information Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						22,000.94
Total Personnel Services – Salaries						\$22,000.94
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						1,630.35
230 PSERS Retirement Contributions						7,169.61
260 Workers' Compensation						633.25
270 Group Insurance – Self-Insurance						4,210.58
299 All Other Employee Benefits						632.08
Total Personnel Services – Employee Benefits						\$14,275.87
300 <u>Purchased Professional and Technical Services</u>						
330 Other Professional Services						261.74
340 Technical Services						7,992.17
Total Purchased Professional and Technical Services						\$8,253.91
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services						14,107.57
Total Purchased Property Services						\$14,107.57
500 <u>Other Purchased Services</u>						
530 Communications						8,729.73
550 Printing and Binding						18.03
580 Travel						177.49
Total Other Purchased Services						\$8,925.25
600 <u>Supplies</u>						
610 General Supplies						2,467.18
640 Books and Periodicals						182.29
Total Supplies						\$2,649.47
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						2,968.40
Total Property						\$2,968.40
Total 2822 Internal Information Services						\$73,181.41

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2829 Other Information Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		16,014.24				
Total Personnel Services – Salaries		\$16,014.24				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		1,212.67				
230 PSERS Retirement Contributions		5,212.45				
260 Workers' Compensation		443.32				
270 Group Insurance – Self-Insurance		3,608.05				
299 All Other Employee Benefits		1,071.59				
Total Personnel Services – Employee Benefits		\$11,548.08				
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services		271.58				
329 Professional Educational Services – Other		117.23				
330 Other Professional Services		2,551.39				
Total Purchased Professional and Technical Services		\$2,940.20				
500 <u>Other Purchased Services</u>						
580 Travel		116.51				
Total Other Purchased Services		\$116.51				
600 <u>Supplies</u>						
610 General Supplies		545.16				
640 Books and Periodicals		2,116.18				
Total Supplies		\$2,661.34				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		30,295.26				
Total Property		\$30,295.26				
Total 2829 Other Information Services		\$63,575.63				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2829 Other Information Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						16,014.24
Total Personnel Services – Salaries						\$16,014.24
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						1,212.67
230 PSERS Retirement Contributions						5,212.45
260 Workers' Compensation						443.32
270 Group Insurance – Self-Insurance						3,608.05
299 All Other Employee Benefits						1,071.59
Total Personnel Services – Employee Benefits						\$11,548.08
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						271.58
329 Professional Educational Services – Other						117.23
330 Other Professional Services						2,551.39
Total Purchased Professional and Technical Services						\$2,940.20
500 <u>Other Purchased Services</u>						
580 Travel						116.51
Total Other Purchased Services						\$116.51
600 <u>Supplies</u>						
610 General Supplies						545.16
640 Books and Periodicals						2,116.18
Total Supplies						\$2,661.34
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						30,295.26
Total Property						\$30,295.26
Total 2829 Other Information Services						\$63,575.63

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2830 Staff Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		82,031.89				
Total Personnel Services – Salaries		\$82,031.89				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		6,037.72				
230 PSERS Retirement Contributions		26,881.07				
260 Workers' Compensation		2,358.20				
270 Group Insurance – Self-Insurance		15,481.23				
299 All Other Employee Benefits		2,795.60				
Total Personnel Services – Employee Benefits		\$53,553.82				
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services		1,226.20				
329 Professional Educational Services – Other		4,646.35				
330 Other Professional Services		3,328.40				
Total Purchased Professional and Technical Services		\$9,200.95				
400 <u>Purchased Property Services</u>						
440 Rentals		62.33				
Total Purchased Property Services		\$62.33				
500 <u>Other Purchased Services</u>						
530 Communications		80.82				
541 Advertising Related to Federal Grant Awards		96.87				
550 Printing and Binding		726.77				
580 Travel		326.42				
Total Other Purchased Services		\$1,230.88				
600 <u>Supplies</u>						
610 General Supplies		941.13				
640 Books and Periodicals		36.59				
Total Supplies		\$977.72				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		998.21				
Total Property		\$998.21				
Total 2830 Staff Services		\$148,055.80				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2830 Staff Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						82,031.89
Total Personnel Services – Salaries						\$82,031.89
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						6,037.72
230 PSERS Retirement Contributions						26,881.07
260 Workers' Compensation						2,358.20
270 Group Insurance – Self-Insurance						15,481.23
299 All Other Employee Benefits						2,795.60
Total Personnel Services – Employee Benefits						\$53,553.82
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						1,226.20
329 Professional Educational Services – Other						4,646.35
330 Other Professional Services						3,328.40
Total Purchased Professional and Technical Services						\$9,200.95
400 <u>Purchased Property Services</u>						
440 Rentals						62.33
Total Purchased Property Services						\$62.33
500 <u>Other Purchased Services</u>						
530 Communications						80.82
541 Advertising Related to Federal Grant Awards						96.87
550 Printing and Binding						726.77
580 Travel						326.42
Total Other Purchased Services						\$1,230.88
600 <u>Supplies</u>						
610 General Supplies						941.13
640 Books and Periodicals						36.59
Total Supplies						\$977.72
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						998.21
Total Property						\$998.21
Total 2830 Staff Services						\$148,055.80

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2831 Supervision of Staff Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		4,636.07				
Total Personnel Services – Salaries		\$4,636.07				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		292.60				
230 PSERS Retirement Contributions		1,510.73				
260 Workers' Compensation		133.24				
270 Group Insurance – Self-Insurance		624.52				
299 All Other Employee Benefits		153.75				
Total Personnel Services – Employee Benefits		\$2,714.84				
Total 2831 Supervision of Staff Services		\$7,350.91				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2831 Supervision of Staff Services						
100 Personnel Services – Salaries						
100 Personnel Services – Salaries						4,636.07
Total Personnel Services – Salaries						\$4,636.07
200 Personnel Services – Employee Benefits						
220 Social Security Contributions						292.60
230 PSERS Retirement Contributions						1,510.73
260 Workers' Compensation						133.24
270 Group Insurance – Self-Insurance						624.52
299 All Other Employee Benefits						153.75
Total Personnel Services – Employee Benefits						\$2,714.84
Total 2831 Supervision of Staff Services						\$7,350.91

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2832 Recruitment and Placement Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		46,211.60				
Total Personnel Services – Salaries		\$46,211.60				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		3,458.58				
230 PSERS Retirement Contributions		15,082.79				
260 Workers' Compensation		1,328.21				
270 Group Insurance – Self-Insurance		7,276.34				
299 All Other Employee Benefits		1,143.77				
Total Personnel Services – Employee Benefits		\$28,289.69				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		4,215.74				
330 Other Professional Services		543.81				
Total Purchased Professional and Technical Services		\$4,759.55				
400 <u>Purchased Property Services</u>						
440 Rentals		62.33				
Total Purchased Property Services		\$62.33				
500 <u>Other Purchased Services</u>						
530 Communications		44.88				
541 Advertising Related to Federal Grant Awards		96.87				
550 Printing and Binding		637.90				
580 Travel		326.42				
Total Other Purchased Services		\$1,106.07				
600 <u>Supplies</u>						
610 General Supplies		603.32				
640 Books and Periodicals		36.59				
Total Supplies		\$639.91				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		952.48				
Total Property		\$952.48				
Total 2832 Recruitment and Placement Services		\$82,021.63				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2832 Recruitment and Placement Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						46,211.60
Total Personnel Services – Salaries						\$46,211.60
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						3,458.58
230 PSERS Retirement Contributions						15,082.79
260 Workers' Compensation						1,328.21
270 Group Insurance – Self-Insurance						7,276.34
299 All Other Employee Benefits						1,143.77
Total Personnel Services – Employee Benefits						\$28,289.69
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						4,215.74
330 Other Professional Services						543.81
Total Purchased Professional and Technical Services						\$4,759.55
400 <u>Purchased Property Services</u>						
440 Rentals						62.33
Total Purchased Property Services						\$62.33
500 <u>Other Purchased Services</u>						
530 Communications						44.88
541 Advertising Related to Federal Grant Awards						96.87
550 Printing and Binding						637.90
580 Travel						326.42
Total Other Purchased Services						\$1,106.07
600 <u>Supplies</u>						
610 General Supplies						603.32
640 Books and Periodicals						36.59
Total Supplies						\$639.91
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						952.48
Total Property						\$952.48
Total 2832 Recruitment and Placement Services						\$82,021.63

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2833 Staff Accounting Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		14,747.98				
Total Personnel Services – Salaries		\$14,747.98				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		1,094.67				
230 PSERS Retirement Contributions		4,863.48				
260 Workers' Compensation		423.91				
270 Group Insurance – Self-Insurance		3,409.38				
299 All Other Employee Benefits		557.04				
Total Personnel Services – Employee Benefits		\$10,348.48				
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services		397.32				
329 Professional Educational Services – Other		430.61				
330 Other Professional Services		1,402.71				
Total Purchased Professional and Technical Services		\$2,230.64				
500 <u>Other Purchased Services</u>						
550 Printing and Binding		30.48				
Total Other Purchased Services		\$30.48				
Total 2833 Staff Accounting Services		\$27,357.58				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2833 Staff Accounting Services						
100 Personnel Services – Salaries						
100 Personnel Services – Salaries						14,747.98
Total Personnel Services – Salaries						\$14,747.98
200 Personnel Services – Employee Benefits						
220 Social Security Contributions						1,094.67
230 PSERS Retirement Contributions						4,863.48
260 Workers' Compensation						423.91
270 Group Insurance – Self-Insurance						3,409.38
299 All Other Employee Benefits						557.04
Total Personnel Services – Employee Benefits						\$10,348.48
300 Purchased Professional and Technical Services						
310 Official / Administrative Services						397.32
329 Professional Educational Services – Other						430.61
330 Other Professional Services						1,402.71
Total Purchased Professional and Technical Services						\$2,230.64
500 Other Purchased Services						
550 Printing and Binding						30.48
Total Other Purchased Services						\$30.48
Total 2833 Staff Accounting Services						\$27,357.58

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2839 Other Staff Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		16,436.24				
Total Personnel Services – Salaries		\$16,436.24				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		1,191.87				
230 PSERS Retirement Contributions		5,424.07				
260 Workers' Compensation		472.84				
270 Group Insurance – Self-Insurance		4,170.99				
299 All Other Employee Benefits		941.04				
Total Personnel Services – Employee Benefits		\$12,200.81				
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services		828.88				
330 Other Professional Services		1,381.88				
Total Purchased Professional and Technical Services		\$2,210.76				
500 <u>Other Purchased Services</u>						
530 Communications		35.94				
550 Printing and Binding		58.39				
Total Other Purchased Services		\$94.33				
600 <u>Supplies</u>						
610 General Supplies		337.81				
Total Supplies		\$337.81				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		45.73				
Total Property		\$45.73				
Total 2839 Other Staff Services		\$31,325.68				

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
2839 Other Staff Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						16,436.24
Total Personnel Services – Salaries						\$16,436.24
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						1,191.87
230 PSERS Retirement Contributions						5,424.07
260 Workers' Compensation						472.84
270 Group Insurance – Self-Insurance						4,170.99
299 All Other Employee Benefits						941.04
Total Personnel Services – Employee Benefits						\$12,200.81
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						828.88
330 Other Professional Services						1,381.88
Total Purchased Professional and Technical Services						\$2,210.76
500 <u>Other Purchased Services</u>						
530 Communications						35.94
550 Printing and Binding						58.39
Total Other Purchased Services						\$94.33
600 <u>Supplies</u>						
610 General Supplies						337.81
Total Supplies						\$337.81
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						45.73
Total Property						\$45.73
Total 2839 Other Staff Services						\$31,325.68

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2840 Data Processing Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		66,681.97				
Total Personnel Services – Salaries		\$66,681.97				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		4,989.14				
230 PSERS Retirement Contributions		21,623.08				
260 Workers' Compensation		1,887.09				
270 Group Insurance – Self-Insurance		12,470.21				
299 All Other Employee Benefits		2,347.73				
Total Personnel Services – Employee Benefits		\$43,317.25				
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services		5,743.26				
329 Professional Educational Services – Other		3,919.15				
330 Other Professional Services		171.83				
340 Technical Services		27,159.84				
Total Purchased Professional and Technical Services		\$36,994.08				
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services		6,345.75				
Total Purchased Property Services		\$6,345.75				
500 <u>Other Purchased Services</u>						
580 Travel		105.40				
Total Other Purchased Services		\$105.40				
600 <u>Supplies</u>						
610 General Supplies		227.55				
640 Books and Periodicals		12,353.04				
Total Supplies		\$12,580.59				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		775.48				
Total Property		\$775.48				
Total 2840 Data Processing Services		\$166,800.52				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2840 Data Processing Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						66,681.97
Total Personnel Services – Salaries						\$66,681.97
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						4,989.14
230 PSERS Retirement Contributions						21,623.08
260 Workers' Compensation						1,887.09
270 Group Insurance – Self-Insurance						12,470.21
299 All Other Employee Benefits						2,347.73
Total Personnel Services – Employee Benefits						\$43,317.25
300 <u>Purchased Professional and Technical Services</u>						
310 Official / Administrative Services						5,743.26
329 Professional Educational Services – Other						3,919.15
330 Other Professional Services						171.83
340 Technical Services						27,159.84
Total Purchased Professional and Technical Services						\$36,994.08
400 <u>Purchased Property Services</u>						
430 Repairs and Maintenance Services						6,345.75
Total Purchased Property Services						\$6,345.75
500 <u>Other Purchased Services</u>						
580 Travel						105.40
Total Other Purchased Services						\$105.40
600 <u>Supplies</u>						
610 General Supplies						227.55
640 Books and Periodicals						12,353.04
Total Supplies						\$12,580.59
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						775.48
Total Property						\$775.48
Total 2840 Data Processing Services						\$166,800.52

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
2850 State and Federal Agency Liaison Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries		12,975.16				
Total Personnel Services – Salaries		\$12,975.16				
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions		949.03				
230 PSERS Retirement Contributions		4,227.81				
260 Workers' Compensation		368.67				
270 Group Insurance – Self-Insurance		2,448.38				
299 All Other Employee Benefits		384.45				
Total Personnel Services – Employee Benefits		\$8,378.34				
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other		12,093.84				
Total Purchased Professional and Technical Services		\$12,093.84				
500 <u>Other Purchased Services</u>						
541 Advertising Related to Federal Grant Awards		673.69				
550 Printing and Binding		132.55				
580 Travel		199.56				
Total Other Purchased Services		\$1,005.80				
600 <u>Supplies</u>						
610 General Supplies		668.40				
640 Books and Periodicals		210.78				
Total Supplies		\$879.18				
700 <u>Property</u>						
762 Capitalized Equipment - Replacement		20.73				
Total Property		\$20.73				
Total 2850 State and Federal Agency Liaison Services		\$35,353.05				

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	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
2850 State and Federal Agency Liaison Services						
100 <u>Personnel Services – Salaries</u>						
100 Personnel Services – Salaries						12,975.16
Total Personnel Services – Salaries						\$12,975.16
200 <u>Personnel Services – Employee Benefits</u>						
220 Social Security Contributions						949.03
230 PSERS Retirement Contributions						4,227.81
260 Workers' Compensation						368.67
270 Group Insurance – Self-Insurance						2,448.38
299 All Other Employee Benefits						384.45
Total Personnel Services – Employee Benefits						\$8,378.34
300 <u>Purchased Professional and Technical Services</u>						
329 Professional Educational Services – Other						12,093.84
Total Purchased Professional and Technical Services						\$12,093.84
500 <u>Other Purchased Services</u>						
541 Advertising Related to Federal Grant Awards						673.69
550 Printing and Binding						132.55
580 Travel						199.56
Total Other Purchased Services						\$1,005.80
600 <u>Supplies</u>						
610 General Supplies						668.40
640 Books and Periodicals						210.78
Total Supplies						\$879.18
700 <u>Property</u>						
762 Capitalized Equipment - Replacement						20.73
Total Property						\$20.73
Total 2850 State and Federal Agency Liaison Services						\$35,353.05

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
5000 Other Expenditures and Financing Uses						
800 Other Objects						
880 Refunds of Prior Years' Receipts	249,018.48					
Total Other Objects	\$249,018.48					
Total 5000 Other Expenditures and Financing Uses	\$249,018.48					

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
5000 Other Expenditures and Financing Uses						
800 <u>Other Objects</u>						
880 Refunds of Prior Years' Receipts						249,018.48
Total Other Objects						\$249,018.48
Total 5000 Other Expenditures and Financing Uses						\$249,018.48

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
5100 Debt Service / Other Expenditures and Financing Uses						
800 Other Objects						
880 Refunds of Prior Years' Receipts	249,018.48					
Total Other Objects	\$249,018.48					
Total 5100 Debt Service / Other Expenditures and Financing Uses	\$249,018.48					

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
5100 Debt Service / Other Expenditures and Financing Uses						
800 <u>Other Objects</u>						
880 Refunds of Prior Years' Receipts						249,018.48
Total Other Objects						\$249,018.48
Total 5100 Debt Service / Other Expenditures and Financing Uses						\$249,018.48

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	<u>General (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
5130 Refund of Prior Year Revenues / Receipts						
800 Other Objects						
880 Refunds of Prior Years' Receipts	249,018.48					
Total Other Objects	\$249,018.48					
Total 5130 Refund of Prior Year Revenues / Receipts	\$249,018.48					

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	<u>Other Compt Approved</u>	<u>Athletic / Activity(29)</u>	<u>Capital Projects(30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
	<u>(28)</u>					
5130 Refund of Prior Year Revenues / Receipts						
800 <u>Other Objects</u>						
880 Refunds of Prior Years' Receipts						249,018.48
Total Other Objects						\$249,018.48
Total 5130 Refund of Prior Year Revenues / Receipts						\$249,018.48

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	<u>General Fund (10)</u>	<u>Special Educ (23)</u>	<u>Transportation (24)</u>	<u>Inst Children (25)</u>	<u>Early Interv (26)</u>	<u>Public Purpose Trust (27)</u>
1000 Instruction						
1100 Regular Programs - Elementary / Secondary	146,800.04					
1200 Special Programs - Elementary / Secondary	32,042,225.68	263,372,060.93				
1500 Nonpublic School Programs	13,490,713.60					
Total Instruction	\$45,679,739.32	\$263,372,060.93				
2000 Support Services						
2100 Support Services - Students	1,935,998.46	17,498,723.16				
2200 Support Services - Instructional Staff	2,030,341.48	770,700.41				
2300 Support Services - Administration	14,560,144.70	17,018,838.10				
2400 Support Services - Pupil Health	1,327,098.73	500,279.50				
2500 Support Services - Business	918,941.75	680,776.58	687,725.12			
2600 Operation and Maintenance of Plant Services		4,030,692.52				
2700 Student Transportation Services		9,687,844.91	82,891,628.48			
2800 Support Services - Central		511,665.38				
Total Support Services	\$20,772,525.12	\$50,699,520.56	\$83,579,353.60			
5000 Other Expenditures and Financing Uses						
5100 Debt Service / Other Expenditures and Financing Uses	249,018.48					
Total Other Expenditures and Financing Uses	\$249,018.48					
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$66,701,282.92	\$314,071,581.49	\$83,579,353.60			

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	<u>Other Compt</u> <u>Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Projects (30)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
1000 Instruction						
1100 Regular Programs - Elementary / Secondary						146,800.04
1200 Special Programs - Elementary / Secondary						295,414,286.61
1500 Nonpublic School Programs						13,490,713.60
Total Instruction						\$309,051,800.25
2000 Support Services						
2100 Support Services - Students						19,434,721.62
2200 Support Services - Instructional Staff						2,801,041.89
2300 Support Services - Administration						31,578,982.80
2400 Support Services - Pupil Health						1,827,378.23
2500 Support Services - Business						2,287,443.45
2600 Operation and Maintenance of Plant Services						4,030,692.52
2700 Student Transportation Services						92,579,473.39
2800 Support Services - Central						511,665.38
Total Support Services						\$155,051,399.28
5000 Other Expenditures and Financing Uses						
5100 Debt Service / Other Expenditures and Financing Uses						249,018.48
Total Other Expenditures and Financing Uses						\$249,018.48
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES						\$464,352,218.01

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Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	26,613.13
	Expenditures Funded with Carry over Title I Funds	24,085.60
Total Title I Expenditure Data		<u>\$50,698.73</u>

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AVAILABLE FUNDS:

Fiscal Year Ending 6/30/2017

1 .	Ending Fund Balance	
2 .	Ending Encumbrances	10,522.00

Fiscal Year Ending 6/30/2018

3 .	Total Act 89 State Subsidy	14,526,125.87
4 .	Interest Earned on Act 89 Funds	61,488.65
5 .	Retirement Reimbursement	23,852.18
6 .	Social Security Reimbursement	5,384.27
7 .	Other Income	

TOTAL AVAILABLE	14,627,372.97	(A)
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EXPENDED / ENCUMBERED:

Fiscal Year Ending 6/30/2017

8 .	Returned Unexpended/Unencumbered Funds	
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Fiscal Year Ending 6/30/2018

9 .	Encumbrances	
10.	Program Costs (76% of subsidy plus added available funds)	13,724,096.02
11.	Administrative Cost (Max. 6% of subsidy plus interest earned)	654,258.47
12.	Leasing Costs (Max 18% of subsidy)	

TOTAL EXPENDED / ENCUMBERED:	14,378,354.49	(B)
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TOTAL UNEXPENDED / UNENCUMBERED FUNDS (A - B)	249,018.48	(C)
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Less: Funds Returned 07/01/2017- 06/30/2018

13.	Amount of Funds Returned	249,018.48	(D)
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Unexpended/Unencumbered To Be Returned (C - D)	0.00	(E)
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Make Check Payable to:	COMMONWEALTH OF PENNSYLVANIA
Return to:	PA Department of Education
	Bureau of Teaching and Learning
	Division of Planning
	333 Market Street, 3rd Floor
	Harrisburg, PA 17126-0333