	ining i	ool (Phase 1 Root Ca	use Analysis and Budg	jet)		
School Grade Span			00-08			
ULCS Code		2210				
Name of School		Bache-Martin School				
Neighborhood Network		Network 12				
Assistant Superintendent			Jamina Clay			
ESSA Federal Designation			CSI			
Admission Type			Neighborhood			
District Classification (SGS- celeration, SGS-Academic Improvement Plan, School Redesign Initiative, CTE school-wide program)			N/A			
grammatic Partners/Initiatives/Interventions x. Community School, Promise Neighborhoods, ISA, Faith-based partners etc.)	N/A					
Principal Name			Mark Vitvitsky			
Years as Principal			7			
Years as Principal at this School			7			
· · · · ·		Planning Team				
Team Member Title		Team Member Name	Organization	Email Address		
Principal		Mark Vitvitsky	Bache Martin	mdvitvitsky@philasd.org		
Additional Leadership Team Representative		ТВД	ТВД	TBD		
Math Content Specialist/Teacher Leader		lan McCutcheon	Bache Martin	imccutcheon@philasd.org		
Literacy Content Specialist/Teacher Leader		Erin Pierce	Bache Martin	epierce@philasd.org		
Science Content Specialist/Teacher Leader		TBD	ТВД	TBD		
School-based Climate Representative		Ashley Cocca	Bache Martin	acocca@philasd.org		
Parent		Tara Desmond				
Community member		TBD	TBD	TBD		
Business partner (other than parent or community me	mber)	TBD	TBD	TBD		
Student (required for High Schools)		N/A	N/A	N/A		
Planning and Evidence-based Support (PESO) mem	ber	Joseph Taylor	School District of Phildelphia	jctaylor@philasd.org		
Special Education Case Manager		TBD	TBD	TBD		
Network Attendance Coach		Kesha Hines	School District of Phildelphia	khines2@philasd.org		
Network Culture and Climate Coach		Dianna Phelps	School District of Phildelphia	dphelps@philasd.org		
Grants Compliance Monitor		Brittany Hopkins	School District of Phildelphia	bhopkins@philasd.org		
Central Office Talent Partner		Andi Starks	School District of Phildelphia	astarks@philasd.org		
Network Early Literacy/Literacy Director		Jen Dianna	School District of Phildelphia	jdianna@philasd.org		
Network Professional Learning Specialist		Patricia Ayres	School District of Phildelphia	payres@philasd.org		
Prevention and Intervention Liaison		Cynthia van Otoo	School District of Phildelphia	cvanotoo@philasd.org		
PBIS Coach (if applicable)		Aja Hunter	School District of Phildelphia	ahunter@philasd.org		
Relationships First Coach (if applicable)		N/A	N/A	N/A		
Youth Court Coach (if applicable)		N/A	N/A	N/A		
Community School Coordinator (if applicable)		N/A	N/A	N/A		
Multilingual Manager		Aaron MacLennan	School District of Philadephia	apmaclennan@philasd.org		
EL Point Person		N/A	N/A	N/A		

how the future will look if the district fulfills its mission.)

Bache-Martin is an inclusive community that strives to develop and empower all students to achieve their greatest potential.

		Bach	ne-Mar	tin - A	DDITI	ONAL	DATA	ANAL	YSIS						
			ELA	Asses	sment	Data									
	(Lea	dina Ir	ndicato				‡1-2 . ar	nd 4)							
			Reading												
	<u>/</u>		inter 2020-2					0 020-21		-					
aimsweb Reading	Particip	Tier 1	Tier 2	Tier 3	SGP	Particip	Tier 1	Tier 2	Tier 3						
K	85.5%	26.4%	17.0%	56.6%	34	85.2%	42.3%	17.3%	40.4%						
1st	88.3%	52.8%	9.4%	37.7%	55	89.7%	44.2%	9.6%	46.2%						
2nd	84.9%	80.0%	4.4%	15.6%	53	83.3%	73.3%	11.1%	15.6%						
3rd	66.7%	73.7%	10.5%	15.8%	59	52.6%	80.0%	6.7%	13.3%						
4th	72.4%	64.3%	16.7%	19.0%	51	64.9%	70.3%	8.1%	21.6%						
5th	75.0%	30.3%	12.1%	57.6%	46	70.5%	22.6%	25.8%	51.6%						
			STA	R Readi	ng Asse	ssment (Click for	link to da	ita)	-					
			Winter						Winter 2	019-2020					
STAR		At/	On	Strat	Intense			At/	On	Strat	Intense				
Reading	Particip	Above%	Watch%	Inter %	Inter %	Avg SGP	Particip	Above%	Watch%	Inter %	Inter %	Avg SGP			
6th	71.1%	18.5%	7.4%	33.3%	40.7%	41	68.8%	13.6%	20.5%	20.5%	45.5%	65			
7th	60.0%	13.9%	8.3%	19.4%	58.3%	40	64.2%	17.6%	14.7%	26.5%	41.2%	40			
8th	59.6%	21.4%	17.9%	17.9%	42.9%	48	51.7%	20.0%	0.0%	26.7%	53.3%				
			Math	Asses	sment	Data									
	() (adina	Indicat				2 200								
								(4)							
	-		eb Math (<u>ata (Click</u>	<u>for link</u>									
aimsweb			inter 2020-2					020-21							
Math	Particip	Tier 1	Tier 2	Tier 3	SGP	Particip	Tier 1	Tier 2	Tier 3						
К	85.5%	45.3%	17.0%	37.7%	39	86.9%	54.7%	13.2%	32.1%						
1st	85.0%	47.1%	7.8%	45.1%	49	89.7%	38.5%	17.3%	44.2%						
2nd	75.5%	80.0%	5.0%	15.0%	57	87.0%	68.1%	12.8%	19.1%						
3rd	66.7%	73.7%	10.5%	15.8%	59	54.4%	77.4%	6.5%	16.1%						
4th	75.9%	56.8%	9.1%	34.1%	46	56.1%	75.0%	12.5%	12.5%	-					
5th	65.9%	17.2%	24.1%	58.6%	38	56.8%	16.0%	28.0%	56.0%						
					n Assess	ment (C	ick for li	nk to data							
		1	Winter		1			1	Winter 2		1				
STAR Math	#% Particip	At/ Above %	On Watch %	Strat Inter %	Intense Inter %	Avg SGP	#% Particip	At/ Above %	On Watch %	Strat Inter %	Intense Inter %	Avg SGP			
6th	57.9%	22.7%	27.3%	27.3%	22.7%	52	64.1%	24.4%	12.2%	17.1%	46.3%	25			
7th	55.0%	36.4%	18.2%	15.2%	30.3%	45	58.5%	45.2%	22.6%	6.5%	25.8%	73			
8th	59.6%	42.9%	25.0%	3.6%	28.6%	48	48.3%	35.7%	21.4%	35.7%	7.1%	35			
						Cli	mate D	ata							
Annua	al Attenda	anco Dat	a (Click f	or link te	(data)			ance Sna link to dat		Suspo	nsion Da	ta (Click	for link t	o data)	
Annua	an Automut			or mik lu	<u>– dataj</u>	LC.					with Zero			o uataj	
Attend (% of st		2020-21 YTD	2019-20	2018-19	2017-18	Jan 2021	Jan 2020	March 2020	March 2019	Suspensi	ons (% of ents)	2019-20	2018-19	2017-18	
95%+ days	,	64.5%	63.9%	52.6%	47.5%	65.2%	62.4%	63.9%	54.5%	All studer		97.3%	94.3%	89.6%	
90-95% da		11.3%	19.6%	26.7%	30.3%	11.7%	23.2%	19.6%	26.7%	Black/Afr	Amer	96.0%	91.9%	85.7%	
	•	8.0%	7.8%	8.1%	11.4%	8.4%	6.8%	7.8%	8.1%	Hispanic/		100.0%	98.4%	93.7%	
85-90% day	ys														
85-90% day 80-85% day	,	4.3%	5.1%	6.7%	5.3%	2.3%	4.0%	5.1%	4.7%	Asian		100.0%	100.0%	100.0%	

	Bache-Martin - Comprehensiv	e Plan: Stra	ategies and A	ction Steps
	Evidence Ba	ased Strategy	#1:	
PBIS - Cu	rrently Implementing (Focus: Tier I Climate Framework)			
Select Any Applicable Goals	Why Statement	Goal	Statement	Essential Practice
Additional Goal 1	After a year out of the school building, we are focusing our efforts on re- establishing our schoolwide expectations, norms, and practices as it relates to behavior and attendance.	At least _% of students will have zero out-of-school suspensions At least _% of all students will attend		EP12: Implement an evidence-based system of schoolwide positive behavior interventions and supports. "This essential practice should only be considered for schools that have been selected and trained as a "PBIS School" through the Office of Sudent Support Services.
Additional Goal 2	After a year out of the school building, we are focusing our efforts on re- establishing our schoolwide expectations, norms, and practices as it relates to behavior and attendance.			EP12: Implement an evidence-based system of schoolwide positive behavior interventions and supports. "This essential practice should only be considered for schools that have been selected and trained as a "PBIS School" through the Office of Sudent Support Services.
	Anticipated Outputs (link out to EP Look Fors)			Monitoring/Evaluation

At least 90% of staff can list at least 67% of the expectations Formal system for acknowledging student behavior is used by at least 90% of staff

1onitoring/Evaluation

Quarterly, the climate team will review Zero OSS and Serious Incident data to determine whether we are on-track to meet our EOY Zero OSS goal. The climate team will review minor and major referral data as well as fidelity check data every month during TIPS meetings to determine whether behavior initiatives and climate deployment plans need

Ituation					
Action Steps	Anticipated Start Date	Anticipated Completion Date	Lead Person/Position	Materials / Resources Needed	F St
old staff kick-off with a focus on (1) Increasing staff knowledge of behavior (cectations, (2) Increasing staff use of behavior expectations language, and) Reviewing behavior expectations teaching system, (4) Reviewing use of oblem behavior definitions and behavior flowchart.	8/23/21	8/31/21	McAdoo/Director of Student Services and Jenkins/Director of Student Services	PBIS Training Manual, Behavior Flow Chart, PBIS Expectations Lesson Plans	
nsure that PBIS signage is visible across all settings	8/23/21	8/31/21	McAdoo/Director of Student Services and Jenkins/Director of Student Services	PBIS Signage	
reate a school-wide calendar of incentives (i.e weekly. monthly, quarterly, etc.)	8/23/21	9/10/21	McAdoo/Director of Student Services and Jenkins/Director of Student Services	Calendar	
chedule for entire PBIS Team to attend 3 full days of training throughout the ar	9/1/21	10/1/21	McAdoo/Director of Student Services and Jenkins/Director of Student Services	Calendar, PBIS Coach	
an meetings for entire school year and ensure that PBIS Coach is added to e invite to attend monthly TIPS Meetings	9/1/21	10/1/21	Vitvitsky/Principal	Calendar, PBIS Coach	
evelop fidelity check calendar	9/1/21	10/1/21	Vitvitsky/Principal	Calendar, Fidelity Check Rubric	
onduct ongoing fidelity checks each week	9/1/21	10/1/21	Vitvitsky/Principal, McAdoo/Director of Student Services, and Jenkins/Director of Student Services	Calendar, Fidelity Check Rubric	
dd a student and parent to the PBIS team	9/1/21	10/1/21	McAdoo/Director of Student Services and Jenkins/Director of Student Services		
tudents not responding to Tier I will be referred for Tier II interventions	10/1/21	4/30/22	Counselors and Social Worker	SIS Data, MTSS Plans	
er II plans - including goals and interventions - will be created and nplemented	10/1/21	4/30/22	Counselors and Social Worker	SIS Data, MTSS Plans	
er II plans will be progress monitored. Students making improvements will be vited, while students who continue to struggle will be referred for Tier III poports.	11/1/21	5/31/22	Counselors and Social Worker	SIS Data, MTSS Plans	
chedule time for PBIS staff training boosters throughout the year	12/1/21	12/17/21	McAdoo/Director of Student Services and Jenkins/Director of Student Services	Calendar, PBIS Coach	
hare tier 1 data with school staff quarterly	12/1/21	6/1/22	Vitvitsky/Principal	Qlik, SIS	

	Evidence Ba	ased Strategy #2:	
Healing Togeth	ner: Community Meeting (K-8) / Advisory (9-12) (Focus: Tier I Climate)		
Select Any Applicable Goals	Why Statement	Goal Statement	Essential Practice
Additional Goal 1	After a year out of the school building, we are focusing our efforts on re- establishing our schoolwide expectations, norms, and practices as it relates to behavior and attendance.	At least _% of students will have zero out-of-school suspensions	EP12: Implement an evidence-based system of schoolwide positive behavior interventions and supports. *This essential practice should only be considered for schools that have been selected and trained as a "PBIS School" through the Office of Sudent Support Services.
Additional Goal 2	After a year out of the school building, we are focusing our efforts on re- establishing our schoolwide expectations, norms, and practices as it relates to behavior and attendance.	At least _% of all students will attend school 95% of days or more	EP12: Implement an evidence-based system of schoolwide positive behavior interventions and supports. "This essential practice should only be considered for schools that have been selected and trained as a "PBIS School" through the Office of Sudent Support Services.

Anticipated Outputs (link out to EP Look Fors)

Monitoring/Evaluation

100% of K-8 classrooms have a daily, consistent time to conduct Community Meeting 90% of staff complete the training module on Community Meeting during the back-to-school reorganization week, approximately 1 hour

The Student Well-being Survey will be administered to students monthly during Community Meeting. The Climate Team will review Student Well-Being Survey data monthly to inform planning for Community Meeting and other Tier 1 Climate programming. Quarterly, the climate team will review Zero OSS and serious incidident data to determine whether we are the team of the most own EOV Zero OSS and

Action Steps	Anticipated Start Date	Anticipated Completion Date	Lead Person/Position	Materials / Resources Needed	PD Step?
Establish Community Meeting schedule for each grade	9/1/21	10/1/21	Vitvitsky/Principal	Calendar	N
Train staff in Community Meeting (and its connections to social-emotional learning)	9/1/21	10/15/21	McAdoo/Director of Student Services and Jenkins/Director of Student Services	Community Meeting Training Materials	Y
Create a Year-Long calendar of Community Meeting topics and responsibilities	9/1/21	10/15/21	McAdoo/Director of Student Services and Jenkins/Director of Student Services	Calendar and Community Meeting Curriculum	N
Revisit Community Meeting calendar weekly during Common Planning Time and revise as needed	10/15/21	6/1/22	McAdoo/Director of Student Services and Jenkins/Director of Student Services	Calendar, Qualitative data (informal engagement evaluation, coaching feedback forms) and school-level data (e.g. ODRs, bullying reports)	N
Progress monitor implementation	11/1/21	6/1/22	Vitvitsky/Principal	"Check for Understanding" Survey for Staff	N
Incorporate Student Well-Being Survey	11/1/21	12/22/21	McAdoo/Director of Student Services and Jenkins/Director of Student Services	Student Well-Being Survey	N
Make a plan for ongoing coaching and support	11/1/21	12/22/21	Vitvitsky/Principal	District Climate Support Staff	Y

	Bache-Martin - Comprehensive			ction steps		
		ased Strategy	y #3:			
Early Warnin	g Indicator Monitoring System/SAIP Process(Focus: Tiers I-III Attendance)					
Select Any						
Applicable Goals	Why Statement	Goa	al Statement	Ess	ential Practice	
dditional Goal 2	After a year out of the school building, we are focusing our efforts on re- establishing our schoolwide expectations, norms, and practices as it relates to behavior and attendance.	At least _% of a school 95% of	all students will attend days or more	behavior interventions and s only be considered for school	e-based system of schoolwide upports. *This essential practice ols that have been selected and the Office of Sudent Support Se	should trained
0% of shude stouts	Anticipated Outputs (link out to EP Look Fors)		Overlarly the etherole	Monitoring/Eval		
0% of students who	require a Student Attendance Improvement Conference will have one. require a Student Attendance Improvement Plan will have one.		are on-track to meet o	ur EOY 95% attendance goal.	dance data to determine wheth SAIPs will be progress monitoring a positive impact on individu	ed every
	Action Steps	Anticipated	Anticipated	Lead Person/Position	Materials / Resources	PD
		Start Date	Completion Date	,	Needed	Step?
	Set meeting schedule for Attendance team	8/23/21	8/31/21	Cocca/Counselor	Calendar	Ν
	Specify key attendance data and the attendance team's process for monitoring effectiveness of attendance incentives.	8/23/21	9/3/21	Cocca/Counselor	Qlik, SchoolNet, SIS	N
	Train teachers in their role in supporting our attendance initiatives, which includes building relationships with students to support their attendance.	8/23/21	8/27/21	Vitvitsky/Principal	Qlik, SchoolNet, SIS	Y
	Increase attendance-related communication with parents by creating, then sharing, a calendar of school days in session with key dates/events listed so that parents know when to send their kids to school. This calendar will be shared once at the beginning of each semester, and then reminders will go out to parents on an as needed basis.	9/3/21	5/1/22	Vitvitsky/Principal	Calendar, Attendance Flyer	N
	The attendance team will review attendance reports each week to identify early on which students are nearing 3 unexcused absences to make sure parents receive communication reminding them of the attendance policies and teachers know which students to proactively check on, and which students are nearing 6 unexcused absences to determine whether early interventions for these students before the SAIP process.	9/3/21	6/1/22	Cocca/Counselor	SIS	N
	As a result of each monthly attendance review and on a rolling basis, students with 3 unexcused absences will receive a C-31 letter in the mail.	9/17/21	6/1/22	Cocca/Counselor	C-31 Letters, SIS	N
	Schedule coaching or ongoing implementation support for the attendance team around attendance initiatives at least once a quarter.	10/1/21	11/1/21	Cocca/Counselor	Calendar	Y
	Each month, the attendance team will collect and review key attendance data, which will include the weekly attendance data collected by the counselor.	10/1/21	5/31/22	Cocca/Counselor	Qlik, SchoolNet, SIS	N
	By the 6th unexcused absence, students will have a Student Attendance Improvement Conference with parents. During this meeting, a student attendance intervention plan (SAIP) will be written up to get to the root cause of the issue and to develop a plan for overcoming hurdles to regular attendance.	10/1/21	6/1/22	Cocca/Counselor	SIS, SAIP	N
	SAIPs will be progress monitored every 30 days to determine their effectiveness	11/1/21	6/1/22	Cocca/Counselor	SIS, SAIP	Ν
	Once the student reaches 10 unexcused absences, truancy paperwork will be completed and sent to the Attendance and Truancy Office.	11/1/21	6/1/22	Cocca/Counselor	SIS, SAIP	N

Bache-Martin - Comprehensive Plan: Strategies and Action Steps

	Evidence Ba	ased Strategy #5:				
Co	ommon Planning Time (Focus: Tier I Academics)	Standards-Aligned Instruction				
Select Any Applicable Goals	Why Statement	Goal Statement	Essential Practice			
		Grade 3-8 students proficient on ELA PSSA will grow from 35.7% in August 2019 to 65.0% by August 2026.	EP02 : Use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence-based			
		3rd grade students proficient on ELA PSSA will grow from 32.5% in August 2019 to 62.0% by August 2026.	EP02 : Use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence-based			
	materials that are poorly aligned and spend too much time focusing on lower	Grade 3-8 students proficient on Math PSSA will grow from 21.5% in August 2019 to 52.0% by August 2026.	EP02 : Use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence-based			

Anticipated Outputs (link out to EP Look Fors)

90% of lesson plans clearly reflect grade-level standards-aligned curriculum and reflect high expectations for all students. CPT time allows for regular routine dialogue about standards insturction and assessment with a focus on integrating the use of evidence-based instructional practices. 90% of CPT IPP for collaboration and evaluation of instructional effectiveness forcuses on planning and delivering

grade-level, standards aligned instruction.

Instructional leadership team will meet every other week to review progress around teacher coaching. Instructional leadership team will review lesson plans and student data on a weekly basis. On a quarterly basis, student achievement data from the district's within-year assessment will be reviewed to determine whether students are on track to meet proficiency/growth goals. On a monthly basis lesson plans and informal walk-through observations will be reviewed by leadership team. CPT rolling agendas and IPP documents will be utilized and reviewed quarterly.

Monitoring/Evaluation

Action Steps	Anticipated Start Date	Anticipated Completion Date	Lead Person/Position	Materials / Resources Needed	PD Step?
Common Planning Time of 45-60 minutes will be built into all teachers' calendars focusing on areas such as: Developing materials for standards- aligned learning activities, including standards-based objectives and their criteria for mastery, aligning specific learning activities to objectives.	8/1/21	8/27/21	Vitvitsky/Principal	Rosters	N
Pre- and post-tests will be administered to students for each curriculum unit in order to (1) determine whether students have master pre-req skills and (2) to assess student mastery of standards-based objectives	9/1/21	6/1/22	Math and ELA Teachers	Pre- and Post Assessments, Curriculum Units	N
Teachers will be expected to design standards-aligned lesson plans weekly that use the Common Core Standards and SDP Look Fors Document to drive their instruction and include aligned tasks, flexible student groups, intervention plans, and evidence that data is being used to inform instruction.	9/1/21	6/1/22	Math and ELA Teachers	Curriculum Units, Pre- and Post-Assessments	N
The SBTL will facilitate weekly common planning time meetings, where they will work with teachers on collaboratively reviewing student data (formative data, progress monitoring data, and within-year assessment data) and developing lesson plans in alignment with the ELA and Math Frameworks	9/1/21	6/1/22	Pierce/SBTL	SDP Look Fors Document, Lesson Plans, SDP Math and Literacy Frameworks	N
The ESOL Specialist will provide PD to teachers around best practices in co- teaching	9/1/21	10/31/21	ESOL Specialist	PD Calendar	Y
The instructional leadership team will visit math and ELA classrooms each at least once a week in order to construct feedback based on standards aligned instruction, content focused teaching, scope/sequence and rigor of tasks.	9/15/21	6/1/22	Vitvitsky/Principal,TBD/ Assistant Principal, and Pierce/SBTL	Observation Rubric, Lesson Plans	Y
The instructional leadership team will visit math and ELA classrooms each at least once a week in order to construct feedback based on standards aligned instruction, content focused teaching, scope/sequence and rigor of tasks.	9/15/21	6/1/22	Vitvitsky/Principal,TBD/ Assistant Principal, and Pierce/SBTL	Observation Rubric, Lesson Plans	Y
Each quarter, the principal will identify a cohort of teachers that will receive coaching support (i.e. modeling, observation/feedback, collaborative lesson planning, standards-aligned objectives) from the ILT.	10/1/21	5/1/22	Vitvitsky/Principal and TBD/Assistant Principal	Completed Observation Rubics and Notes	Y
The SBTL will conduct weekly coaching/reflection sessions with the teachers as it relates to teachers' goals related to the standards-aligned instruction content being taught and identification of students' needs. During these weekly meeting, the SBTL will also monitor teachers' implementation of the district's Math and Literacy Frameworks.	10/1/21	6/1/22	Pierce/SBTL	SDP Look Fors Document, Common Core Standards, Lesson Plans, SDP Math and Literacy Frameworks	Y
Instructional leadership team will meet every two weeks to review their progress around teacher coaching and teachers' implementation of coaches' action steps.	10/1/21	6/1/22	Vitvitsky/Principal,TBD/ Assistant Principal, and Pierce/SBTL	Action Steps Log, Completed Observation Rubrics	Y
The ESOL Specialist will provide ongoing support to teachers that the instructional leadership team identify as needing co-teaching support	11/1/21	6/1/22	ESOL Specialist	Action Steps Log, Completed Observation Rubrics and Notes	Y
Every 6 weeks, teachers who are not meeting expectations as it relates to content being taught will be identified and receive additional support from Administration. Teacher support and coaching is increased and put into a 6- week cycle of intensive support.	11/1/21	6/1/22	Vitvitsky/Principal and TBD/ Assistant Principal	Action Steps Log, Completed Observation Rubrics and Notes	Y
The completion of action steps and impact of the strategy will be monitored in monthly and quarterly routines with the leadership team.	11/1/21	5/31/22	Vitvitsky/Principal and TBD/ Assistant Principal	School Plan, Routines Agenda	N

Bache-Martin - Comprehensive Plan: Strategies and Action Steps

	Evidence Ba	ased Strategy #4:	
	MTSS (Focus: Tier I Academics)		
Select Any Applicable Goals	Why Statement	Goal Statement	Essential Practice
Board Goal 1	Teachers have not been placing enough cognitive demand on students due to a lack of comfortability with wait time/pushing them if they do not immediately have the answer.	Grade 3-8 students proficient on ELA PSSA will grow from 35.7% in August 2019 to 65.0% by August 2026.	EP02 : Use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence-based
Board Goal 2	There is a lack of standards aligned instruction in ELA due to an emphasis on lower levels of cognitive demand due to use of ELA materials that are poorly aligned and spend too much time focusing on lower levels of demand.	3rd grade students proficient on ELA PSSA will grow from 32.5% in August 2019 to 62.0% by August 2026.	EP02 : Use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence-based
Board Goal 3	There is a lack of standards aligned instruction in Mathematics due to an emphasis on lower levels of cognitive demand due to use of Mathematics materials that are poorly aligned and spend too much time focusing on lower levels of demand.	Grade 3-8 students proficient on Math PSSA will grow from 21.5% in August 2019 to 52.0% by August 2026.	EP02 : Use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence-based

Anticipated Outputs (link out to EP Look Fors)

90% of Tier III (Intensive Intervention) students will have an MTSS plan in SIS 85% of Tier III (Intensive Intervention) students will be progress monitored at least once in between quarterly

assessment cycles 90% of Tier II and Tier III students will receive SGI or one-to-one instruction at least twice a week.

On a quarterly basis, student achievement data from the district's within-year assessment will be reviewed to determine whether students are on track to meet proficiency/growth goals. On a quarterly basis, administration will review participation rates on the district's within-year assessment to ensure that all students are completing the assessment. On a underdu basis. The ill and ill students will be program profile union the difference within the student basis.

Monitoring/Evaluation

Action Steps	Anticipated Start Date	Anticipated Completion Date	Lead Person/Position	Materials / Resources Needed	P Ste
eachers will receive PD around SDP's assessment tool, including how to dminister the assessment, how to read data reports, and MTSS expectations or progress monitoring Tier 2 and Tier 3 students	8/23/21	10/1/21	Assessment Coordinator	Assessment Platform, SDP MTSS Expectations Document	
eachers will receive PD around how to use the Fundations program to teach ritical reading skills.	8/23/21	10/1/21	Pierce/SBTL	Fundations	
arly Literacy Teachers who will be implementing Fundations will receive rofessional development around selecting Learning Activities, utilizing the eacher Guide, and administering pre- and post-assessments.	8/23/21	10/31/21	Pierce/SBTL	Fundations, PD Calendar	
arly Literacy Teachers will include the use of Fundations Learning Activities in heir weekly lesson plans.	8/31/21	6/14/22	ELA Teachers	Fundations, Lesson Plans	
arly Literacy Teachers (with the assistance of SSAs) will assign and implement undations Learning Activities on a daily basis during Literacy Blocks to teach bundational reading skills.	8/31/21	6/14/22	ELA Teachers and Supportive Services Assistants	Fundations Learning Activities	
The ACCESS test will be administered to all EL students at the beginning of the ear, as this test will help determine students' levels and the types of supports heyll need for the year. The on-demand WIDA screener will be administered to ny new or incoming EL students as necessary.	9/1/21	6/14/22	ESOL Specialist	ACCESS Test Materials	
creen all students using SDP's preferred assessment tool for potential reading nd math problems at the beginning of the year, in the middle of the year, and at he end of the year.	10/1/21	10/31/21	Math and ELA Teachers	Assessment Platform, Data Tracker	
District assessments will be administered quarterly to identify class-level nstructional needs for Math and Reading	10/1/21	6/1/22	Math and ELA Teachers	Assessment Platform	
eachers will deliver differentiated reading instruction for all students in ccordance with the district's Literacy Framework. Instructional foci will be ased on assessments of students' current reading level as well as other key netrics related to reading provided by the district's assessment tool along with ormative data collected by teachers.	10/15/21	6/1/22	Math and ELA Teachers	SDP Literacy Framework, Student Data	
eachers will provide intensive, systematic instruction in accordance with the istrict's Math Framework on up to three foundational reading or math skills in mall groups to Tier 2 students who score below the benchmark score on the niversal screener.	10/15/21	6/1/22	Math and ELA Teachers	SDP Math Framework, Student Data	
n collaboration with the Counselor, ESOL Teacher, SPECM and Special ducation teachers, teachers will use observation & feedback data, student lata, and parental/guardian/agency input to determine the instructional areas to upport, by content, by standard, by concept, and by skill.	10/15/21	5/1/22	Vitvitsky/Principal and Pierce/SBTL	Assessment Data Reports, SDP Data Analysis Protocol	
Supportive Services Assistants and teachers will monitor the progress of Tier 2 and Tier 3 students at least once a month.	11/1/21	5/31/22	Supportive Services Assistants and Math and ELA Teachers	Assessment Platform, Data Tracker	
The ESOL specialist will analyze the ACCESS testing data to identify targeted upports for ELs, and provide this information to teachers, especially ELA eachers.	12/16/21	12/23/21	ESOL Specialist	Individual Student Reports	
SOL Specialist will assist with weekly planning to ensure that lessons contain roper scaffolding and differentiation for ELL students	11/1/21	6/1/22	ESOL Specialist	Individualized Learning Plan, Lesson Plans	
eachers will create and update MTSS plans in SIS after each cycle of creening and progress monitoring	11/15/21	6/1/22	Math and ELA Teachers	Assessment Data Reports, SIS, SDP MTSS Expectations Document	
SAs and teachers will provide intensive one-to-one and pull-out instruction (as ossible based on additional staff support) on a daily basis to students who how minimal progress after spending a reasonable time in Tier 2 small group nstruction.	11/15/21	6/1/22	Supportive Services Assistants and Math and ELA Teachers	MTSS Plans, Lesson Plans	
eachers will receive PD during the school year around (1) which assessment ports to utilize for identifying class-level learning needs by content, standard, oncept, and skill and (2) adjusting instruction based on that class-level data inalysis	12/1/21	2/1/22	Assessment Coordinator	Assessment Data Reports	
The completion of action steps and impact of the strategy will be monitored in nonthly and quarterly routines with the leadership team.	11/1/21	5/31/22	Vitvitsky/Principal and TBD/ Assistant Principal	School Plan, Routines Agenda	
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Bache-Martin School [2210] 2021-2022 School Plan

BOARD GOAL 1	Goal Statement	Q1 Target	Q2 Target	Q3 Target	Q4 Target
	At least 41% of grade 3-8 students will score proficient/advanced on the ELA PSSA	At least 32% students in grades 3- 8 will score at or above grade- level on the District's within-year reading assessment in Q1	At least 35% students in grades 3- 8 will score at or above grade- level on the District's within-year reading assessment in Q2	At least 38% students in grades 3- 8 will score at or above grade- level on the District's within-year reading assessment in Q3	At least 41% students in grades 3- 8 will score at or above grade- level on the District's within-year reading assessment in Q4
	Actual Performance				
	Met Target?				
BOARD GOAL 2	Goal Statement	Q1 Target	Q2 Target	Q3 Target	Q4 Target
	At least 41% of grade 3 students will score proficient/advanced on the ELA PSSA	At least 32% students in grades K-3 will score at or above grade- level on the District's within-year reading assessment in Q1	At least 35% students in grades K-3 will score at or above grade- level on the District's within-year reading assessment in Q2	At least 38% students in grades K-3 will score at or above grade- level on the District's within-year reading assessment in Q3	At least 41% students in grades K-3 will score at or above grade- level on the District's within-year reading assessment in Q4
30A	Actual Performance				
	Met Target?				
	Goal Statement	Q1 Target	Q2 Target	Q3 Target	Q4 Target
RD GOAL 3	At least 31% of grade 3-8 students will score proficient/advanced on the Math PSSA	At least 22% students in grades 3- 8 will score at or above grade- level on the District's within-year math assessment in Q1	At least 25% students in grades 3- 8 will score at or above grade- level on the District's within-year math assessment in Q2	At least 28% students in grades 3- 8 will score at or above grade- level on the District's within-year math assessment in Q3	At least 31% students in grades 3- 8 will score at or above grade- level on the District's within-year math assessment in Q4
BOARD	Actual Performance				
	Met Target?				
щ	Goal Statement	Q1 Target	Q2 Target	Q3 Target	Q4 Target
95% ATTENDANCE GOAL	At least 65% of all students will attend school 95% of days or more	At least 74% of all students will attend school 95% of days or more in Q1.	At least 71% of all students will attend school 95% of days or more in Q2.	At least 68% of all students will attend school 95% of days or more in Q3.	At least 65% of all students will attend school 95% of days or more in Q4.
% A.	Actual Performance				
35	Met Target?				
2EKU SUSPENSION GOAL	Goal Statement	Q1 Target	Q2 Target	Q3 Target	Q4 Target
	At least 98% of students will have zero out-of-school suspensions	At least 99% of students will have zero out-of-school suspensions in Q1.	At least 99% of students will have zero out-of-school suspensions in Q2.	At least 98% of students will have zero out-of-school suspensions in Q3.	At least 98% of students will have zero out-of-school suspensions in Q4.
<u> </u>	Actual Performance				