

FY18-FY19 Capital Improvement Program

May 2017



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The School District of Philadelphia
Office of Family and Community Engagement
440 N. Broad Street, Suite 114
Philadelphia, PA 19130-4015
Email: ask@philasd.org
Tel: (215) 400-4000
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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

1st Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
5210	Brown, Henry A	Roof Replacements	Design	\$1,157,175	\$307,603	\$1,464,778
2160	Furness, Horace	Asbestos Abatement	Construction	\$212,000	\$0	\$212,000
		Boiler Replacements	Construction	\$1,706,287	\$315,979	\$2,022,266
		Roof Replacements	Construction	\$214,800	\$0	\$214,800
5300	Hackett, Horatio B	Fire Alarm System Replacements	Design	\$347,976	\$61,407	\$409,383
2520	Jenks, Abram	Roof Replacements	Construction	\$818,400	\$0	\$818,400
2540	Key, Francis Scott	Pointing	Construction	\$0	\$0	\$0
5060	Mastbaum, Jules E (CTE)	Boiler Replacements	Planning	\$434,957	\$3,224,868	\$3,659,824
2340	McCall, General George A	Electrical Distribution Replacements	Construction	\$0	\$0	\$0
		Exterior / Structural Renovations	Construction	\$531,577	\$0	\$531,577
2380	Meredith, William M	Electrical Distribution Replacements	Planning	\$207,332	\$1,537,206	\$1,744,538
		Exterior Door Replacements	Construction	\$224,812	\$0	\$224,812
5400	Richmond	Exterior / Structural Renovations	Construction	\$276,494	\$0	\$276,494
		New Additions	Planning	\$532,053	\$6,032,345	\$6,564,398
2630	Sharswood, George	Roof Replacements	Design	\$1,286,819	\$496,873	\$1,783,692
2000	South Philadelphia HS	Asbestos Abatement	Design	\$250,000	\$0	\$250,000
		Elevator Replacements	Completed	\$0	\$0	\$0
2640	Southwark	Boiler Replacements	Completed	\$0	\$0	\$0
		Exterior / Structural Renovations	Completed	\$0	\$0	\$0
2690	Taggart, John H	Fire Alarm System Replacements	Design	\$311,143	\$77,786	\$388,929
		Greening Initiative - TPL	Completed	\$0	\$0	\$0
2720	Vare-Washington ES	Electrical Distribution Replacements	Planning	\$143,947	\$1,067,253	\$1,211,199
5590	Webster, John H	Chiller Replacements	Design	\$2,252,383	\$250,265	\$2,502,648
		Exterior / Structural Renovations	Construction	\$5,596	\$0	\$5,596
<i>1st Councilmanic District Totals</i>				<i>\$10,913,749</i>	<i>\$13,371,584</i>	<i>\$24,285,334</i>

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Design - Assignment to professional firm for documentation of capital project.

Procurement - Project not advertised or equipment awaiting purchase.

Construction - The bid, contract award, and start of construction activities.

Work Complete - Punch list and completion of project.

CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

1st Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
Totals*						
		Planning		\$13,179,959		
		Design		\$6,799,430		
		Construction		\$4,305,944		
		Completed		\$0		
		<i>1st Councilmanic District Totals</i>		<u>\$24,285,334</u>		

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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

2nd Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
2480	Arthur, Chester A	Greening Initiative	Construction	\$47,187	\$0	\$47,187
1010	Bartram, John	Athletic Fields / Fieldhouses / Gyms	Planning	\$460,714	\$1,650,000	\$2,110,714
		ReLighting	Construction	\$524,500	\$0	\$524,500
		Roof Replacements	Construction	\$0	\$0	\$0
2020	CAPA	Automatic Temperature Control Replacements	Planning	\$15,633	\$115,904	\$131,536
		Fire Alarm System Replacements	Procurement	\$247,000	\$0	\$247,000
9CZ0	Garage, Bus - Passyunk	Asbestos Abatement	Design	\$250,000	\$0	\$250,000
2410	GAMP	Automatic Temperature Control Replacements	Planning	\$34,407	\$255,100	\$289,507
		Science Lab	Planning	\$82,538	\$760,073	\$842,611
2470	Greenfield, Albert M	Major Renovations	Design	\$3,026,069	\$2,888,520	\$5,914,589
1380	Morton, Thomas G	Mechanical Plant Replacement	Planning	\$519,210	\$3,849,544	\$4,368,754
1440	Penrose	Chair Lift Replacements	Construction	\$4,457	\$0	\$4,457
2450	Stanton, Edwin M	Boiler Replacements	Planning	\$887,429	\$791,316	\$1,678,745
<i>2nd Councilmanic District Totals</i>				<i>\$6,099,144</i>	<i>\$10,310,457</i>	<i>\$16,409,600</i>

Totals*

Planning	\$9,421,867
Design	\$6,164,589
Procurement	\$247,000
Construction	\$576,144
<i>2nd Councilmanic District Totals</i>	<i>\$16,409,600</i>

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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

3rd Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
1460	Anderson, Add B	Campus Park	Planning	\$36,053	\$267,302	\$303,355
1230	Bryant, William Cullen	Coal Ash Pit Structural Renovations	Planning	\$25,760	\$190,992	\$216,752
		Exterior / Structural Renovations	Construction	\$0	\$0	\$0
		Roof Replacements	Construction	\$1,633,329	\$0	\$1,633,329
1260	Comegys, Benjamin B	Boiler Replacements	Construction	\$1,263,306	\$696,996	\$1,960,302
		Roof Replacements	Completed	\$0	\$0	\$0
3428	Global Leadership CS (Huey)	Classroom Modernizations	Planning	\$0	\$0	\$0
1290	Hamilton, Andrew	Major Renovations	Planning	\$448,983	\$6,375,986	\$6,824,969
		Roof Replacements	Design	\$1,109,413	\$428,593	\$1,538,006
1300	Harrington, Avery	Emergency Generator	Planning	\$80,434	\$0	\$80,434
		Roof Replacements	Design	\$1,044,756	\$500,092	\$1,544,848
4300	Heston, Edward	Chiller Replacements	Planning	\$69,880	\$518,109	\$587,990
		Exterior / Structural Renovations	Construction	\$302,432	\$0	\$302,432
		Fire Alarm System Replacements	Construction	\$266,590	\$0	\$266,590
1340	Lea, Henry C	Classroom Modernizations	Construction	\$965,916	\$0	\$965,916
		Fire Alarm System Replacements	Design	\$373,749	\$41,250	\$414,999
1470	Locke, Alain	Classroom Modernizations	Construction	\$912,252	\$0	\$912,252
1350	Longstreth, William	Elevator Replacements	Completed	\$0	\$0	\$0
3407	Mastery CS (Harrity)	Roof Replacements	Design	\$469,093	\$703,639	\$1,172,732
1580	MYA	Roof Replacements	Completed	\$0	\$0	\$0
1190	Motivation HS	Asbestos Abatement	Design	\$450,000	\$0	\$450,000
		Major Renovations	Planning	\$1,211,091	\$23,010,737	\$24,221,828
1410	Rhoads, James	Roof Replacements	Design	\$958,138	\$0	\$958,138
1420	Washington, Martha	Pointing	Construction	\$186,500	\$0	\$186,500
1020	West Philadelphia HS	Athletic Fields / Fieldhouses / Gyms	Completed	\$0	\$0	\$0
1029	West Phila HS Field	Roof Replacements	Planning	\$54,277	\$402,421	\$456,698
<i>3rd Councilmanic District Totals</i>				<i>\$11,861,953</i>	<i>\$33,136,118</i>	<i>\$44,998,071</i>

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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

3rd Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
Totals*						
		Planning		\$32,692,026		
		Design		\$6,078,723		
		Construction		\$6,227,321		
		Completed		\$0		
		<i>3rd Councilmanic District Totals</i>		<u>\$44,998,071</u>		

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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

4th Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
1200	Barry, Commodore John	Automatic Temperature Control Replacements	Planning	\$48,696	\$361,044	\$409,740
4100	Beeber, Dimmer	Asbestos Abatement	Planning	\$200,000	\$0	\$200,000
		Coal Ash Pit Structural Renovations	Planning	\$35,880	\$266,021	\$301,901
		Code Compliance - Bathroom Upgrades	Planning	\$153,874	\$1,140,856	\$1,294,730
4240	Cassidy, Lewis C	Exterior / Structural Renovations	Construction	\$291,062	\$0	\$291,062
6410	Cook-Wissahickon	Elevator Replacements	Construction	\$262,682	\$57,251	\$319,933
		Exterior / Structural Renovations	Completed	\$0	\$0	\$0
		Fire Alarm System Replacements	Design	\$302,869	\$80,510	\$383,379
		Mechanical Plant Replacement	Planning	\$817,275	\$6,059,466	\$6,876,741
6450	Dobson, James	Exterior / Structural Renovations	Planning	\$31,625	\$234,475	\$266,100
4280	Gompers, Samuel	Major Renovations	Construction	\$42,072	\$0	\$42,072
		ReLighting	Planning	\$67,231	\$498,463	\$565,694
		Roof Replacements	Construction	\$85,400	\$0	\$85,400
		Window Replacements	Construction	\$78,000	\$0	\$78,000
4320	Lamberton, Robert E	Window Replacements	Construction	\$765,955	\$0	\$765,955
6540	Lankenau	Paving Replacements	Design	\$238,327	\$380,948	\$619,275
4020	Overbrook High	Major Renovations - CTE	Design	\$2,458,782	\$0	\$2,458,782
6090	Randolph CTE	Major Renovations - CTE	Planning	\$140,000	\$1,992,600	\$2,132,600
4350	Rhodes, E Washington	Electrical Distribution Replacements	Construction	\$0	\$0	\$0
		Paving Replacements	Design	\$688,774	\$1,379,767	\$2,068,541
6040	Saul, Walter B (CTE)	Major Renovations - CTE	Planning	\$1,973,362	\$573,373	\$2,546,735
1030	School of the Future	Automatic Temperature Control Replacements	Planning	\$78,429	\$581,492	\$659,922
<i>4th Councilmanic District Totals</i>				\$8,760,294	\$13,606,267	\$22,366,561

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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

4th Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
Totals*						
		Planning		\$15,254,163		
		Design		\$5,529,977		
		Construction		\$1,582,421		
		Completed		\$0		
		<i>4th Councilmanic District Totals</i>		<u>\$22,366,561</u>		

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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

5th Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
5200	Aداire, Alexander	Boiler Replacements	Planning	\$660,371	\$2,165,057	\$2,825,429
		Electrical Distribution Replacements	Construction	\$33,495	\$0	\$33,495
2210	Bache / Martin	Fire Alarm System Replacements	Completed	\$0	\$0	\$0
7510	Bethune, Mary Mc Leod	Chiller Replacements	Planning	\$114,684	\$850,295	\$964,979
		Fire Alarm System Replacements	Design	\$378,827	\$42,092	\$420,919
4220	Blaine, James G	Boiler Replacements	Planning	\$175,914	\$1,304,267	\$1,480,181
5150	Bodine, William W	Code Compliance - ADA Ramp	Planning	\$22,665	\$168,040	\$190,705
		Emergency Generator	Design	\$51,546	\$0	\$51,546
		Exterior / Structural Renovations	Planning	\$58,032	\$430,259	\$488,291
		ReLighting	Planning	\$80,671	\$598,113	\$678,784
4270	Dick, William	Underground Storage Tanks	Design	\$300,000	\$0	\$300,000
4060	Dobbins, Murrell (CTE)	Asbestos Abatement	Construction	\$400,000	\$0	\$400,000
		Major Renovation	Construction	\$29,496,316	\$12,369,423	\$41,865,739
		Major Renovations	Completed	\$0	\$0	\$0
		Major Renovations	Completed	\$0	\$0	\$0
4460	Duckrey, Tanner	Classroom Modernizations	Construction	\$953,640	\$130,042	\$1,083,682
		Mechanical Plant Replacement	Completed	\$0	\$0	\$0
5250	Dunbar, Paul Laurence	Asbestos Abatement	Construction	\$306,704	\$0	\$306,704
		Emergency Generator	Planning	\$56,275	\$0	\$56,275
		Roof Replacements	Construction	\$1,056,542	\$117,394	\$1,173,935
2010	Franklin, Benjamin HS	CTE Upgrades	Completed	\$0	\$0	\$0
		Elevator Replacements	Planning	\$0	\$0	\$0
		Exterior / Structural Renovations	Construction	\$285,760	\$0	\$285,760
		Major Renovations	Planning	\$2,333,864	\$10,266,617	\$12,600,481
4530	Gideon, Edward	Classroom Modernizations	Construction	\$669,201	\$91,255	\$760,456
		Exterior / Structural Renovations	Planning	\$238,482	\$1,768,157	\$2,006,639

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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

5th Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
5480	Kearny, General Philip	Roof Replacements	Design	\$598,442	\$159,080	\$757,522
5340	Ludlow, James R	Exterior / Structural Renovations	Planning	\$169,202	\$1,254,499	\$1,423,701
2140	Masterman, Julia R	Science Lab	Construction	\$207,223	\$0	\$207,223
4570	Meade, General George G	Classroom Modernizations	Construction	\$951,993	\$129,817	\$1,081,810
		Entrance & Auditorium Façade Restoration	Completed	\$0	\$0	\$0
		Roof Replacements	Planning	\$131,633	\$975,960	\$1,107,594
2390	Morris, Robert	Fire Alarm System Replacements	Design	\$358,922	\$39,880	\$398,802
5080	Parkway CC	Science Lab	Construction	\$703,067	\$78,119	\$781,186
5160	Penn Treaty HS	Elevator Replacements	Construction	\$345,454	\$0	\$345,454
5560	Spring Garden	Boiler Replacements	Construction	\$1,269,490	\$700,408	\$1,969,898
		ReLighting	Planning	\$36,484	\$270,499	\$306,983
4470	Wright, Richard	Fire Alarm System Replacements	Construction	\$259,483	\$0	\$259,483
<i>5th Councilmanic District Totals</i>				\$42,704,382	\$33,909,275	\$76,613,656

Totals*

Planning	\$24,130,042
Design	\$1,928,790
Construction	\$50,554,825
Completed	\$0
<i>5th Councilmanic District Totals</i>	\$76,613,656

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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

6th Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
8200	Allen, Ethan	New Additions	Planning	\$726,662	\$7,597,424	\$8,324,086
5430	AMY, at James Martin	ReLighting	Planning	\$76,431	\$566,681	\$643,112
8240	Disston, Hamilton	Electrical Distribution Replacements	Planning	\$357,692	\$2,652,012	\$3,009,704
		Greening Initiative - Eagles Youth	Completed	\$0	\$0	\$0
8250	Forrest, Edwin	Fire Alarm System Replacements	Planning	\$175,222	\$370,864	\$546,086
8010	Lincoln, Abraham	Fire Alarm System Replacements	Construction	\$107,566	\$0	\$107,566
8300	Mayfair	New Additions	Construction	\$3,296,213	\$0	\$3,296,213
		ReLighting	Construction	\$374,294	\$0	\$374,294
		Stormwater Management Incentive Program	Completed	\$0	\$0	\$0
8140	Meehan, Austin	Asbestos Abatement	Planning	\$1,000,000	\$0	\$1,000,000
		New Middle School	Planning	\$6,317,723	\$24,654,323	\$30,972,046
8340	Solis-Cohen, Solomon	Asbestos Abatement	Design	\$1,500,000	\$0	\$1,500,000
		New Elementary School	Design	\$4,047,998	\$35,851,796	\$39,899,794
		Structural Floor Support	Completed	\$0	\$0	\$0
7430	Sullivan, James J	Classroom Modernizations	Planning	\$114,453	\$992,109	\$1,106,562
		Interior Doors	Planning	\$52,708	\$390,792	\$443,500
<i>6th Councilmanic District Totals</i>				<i>\$18,146,963</i>	<i>\$73,076,000</i>	<i>\$91,222,963</i>

Totals*

Planning	\$46,045,096
Design	\$41,399,794
Construction	\$3,778,073
Completed	\$0
<i>6th Councilmanic District Totals</i>	
	<i>\$91,222,963</i>

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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

7th Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
5230	Conwell, Russell	Science Lab	Planning	\$82,538	\$760,073	\$842,611
5470	Cramp, William	Asbestos Abatement	Construction	\$0	\$0	\$0
		Code Compliance - ADA Ramp	Planning	\$27,935	\$207,120	\$235,055
		Electrical Distribution Replacements	Construction	\$1,023,590	\$243,712	\$1,267,302
5020	Edison, Thomas A	Chiller Replacements	Planning	\$347,577	\$2,577,012	\$2,924,588
		Cooling Tower	Procurement	\$0	\$0	\$0
		Elevator Replacements	Design	\$1,764,885	\$830,534	\$2,595,418
5260	Elkin, Lewis	Elevator Replacements	Design	\$217,857	\$102,521	\$320,378
		Emergency Generator	Design	\$52,500	\$0	\$52,500
		Greening Initiative - Eagles Youth	Design	\$75,000	\$0	\$75,000
7310	Feltonville Intermediate	Classroom Modernizations	Planning	\$114,453	\$992,109	\$1,106,562
7010	Frankford HS	Electrical Distribution Replacements	Construction	\$172,096	\$0	\$172,096
7110	Harding, Warren G	Exterior / Structural Renovations	Completed	\$0	\$0	\$0
		Stormwater Management Incentive Program	Completed	\$0	\$0	\$0
5520	Kensington HS CAPA	Exterior Renovations & Windows	Planning	\$493,970	\$3,662,404	\$4,156,373
7360	Marshall, John	ReLighting	Planning	\$71,605	\$530,895	\$602,500
5350	McKinley, William	Mechanical Plant Replacement	Construction	\$272,362	\$0	\$272,362
5370	Moffet, John	Asbestos Abatement	Construction	\$0	\$0	\$0
		Fire Alarm System Replacements	Construction	\$207,161	\$23,018	\$230,179
		Mechanical Plant Replacement	Construction	\$902,413	\$0	\$902,413
5680	Munoz-Marin, Luis	Chiller Replacements	Planning	\$69,880	\$518,109	\$587,990
3422	Phila Arts CS (HR Edmunds)	Chiller Replacements	Completed	\$0	\$0	\$0
5390	Potter-Thomas	Window Replacements	Planning	\$85,491	\$633,848	\$719,338
5410	Sheppard, Isaac	Emergency Generator	Planning	\$105,105	\$0	\$105,105
7290	Stearne, Allen M	Chiller Replacements	Planning	\$11,227	\$83,240	\$94,467
		Classroom Modernizations	Construction	\$896,915	\$0	\$896,915

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7th Councilmanic District

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7440	Taylor, Bayard	Fire Alarm System Replacements	Construction	\$278,127	\$30,903	\$309,030
		Roof Replacements	Planning	\$115,203	\$854,145	\$969,348
<i>7th Councilmanic District Totals</i>				<i>\$7,387,889</i>	<i>\$12,049,641</i>	<i>\$19,437,530</i>

Totals*

Planning	\$12,343,937
Design	\$3,043,296
Procurement	\$0
Construction	\$4,050,297
Completed	\$0
<i>7th Councilmanic District Totals</i>	<i>\$19,437,530</i>

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8th Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
3419	American Paradigm CS (Birney)	Exterior Door Replacements	Construction	\$232,999	\$0	\$232,999
6010	Central High School	Exterior / Structural Renovations	Design	\$490,000	\$6,849,000	\$7,339,000
		Fire Alarm System Replacements	Completed	\$0	\$0	\$0
		Underground Storage Tanks	Construction	\$293,000	\$0	\$293,000
7100	Cooke, Jay	Exterior / Structural Renovations	Completed	\$0	\$0	\$0
		Fire Alarm System Replacements	Design	\$468,510	\$228,690	\$697,200
6220	Emlen, Eleanor C	Asbestos Abatement	Construction	\$75,000	\$0	\$75,000
		Boiler Replacements	Construction	\$691,641	\$0	\$691,641
6230	Fitler, Edwin H	Pointing	Construction	\$630,998	\$0	\$630,998
6050	Girls High School	Science Lab	Planning	\$82,538	\$760,073	\$842,611
6250	Henry, Charles W	Automatic Temperature Control Replacements	Planning	\$245,324	\$1,818,891	\$2,064,215
		Classroom Modernizations	Planning	\$68,672	\$595,266	\$663,938
		Emergency Generator	Planning	\$16,962	\$125,760	\$142,722
6270	Jenks Academy	Paving Replacements	Construction	\$43,400	\$0	\$43,400
6470	Kelly, John B	Automatic Temperature Control Replacements	Planning	\$230,609	\$1,709,791	\$1,940,400
		Fire Alarm System Replacements	Construction	\$317,146	\$0	\$317,146
4360	Kenderton	Elevator Replacements	Design	\$327,067	\$153,914	\$480,980
6060	King, Martin Luther	Asbestos Abatement	Construction	\$225,000	\$0	\$225,000
		Mechanical Plant Replacement	Completed	\$0	\$0	\$0
		Mechanical Plant Replacement	Construction	\$3,538,816	\$884,407	\$4,423,223
		Stormwater Management Incentive Program	Completed	\$0	\$0	\$0
6440	Lingelbach, Anna L	Paving Replacements	Planning	\$89,604	\$664,346	\$753,950
		Window Replacements	Construction	\$653,328	\$0	\$653,328
5500	Marshall, Thurgood	Automatic Temperature Control Replacements	Planning	\$39,466	\$292,609	\$332,075
		Roof Replacements	Planning	\$836,952	\$560,788	\$1,397,741

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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

8th Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
3427	Mastery CS (Wister)	Asbestos Abatement	Completed	\$450,000	\$0	\$450,000
		Boiler Replacements	Construction	\$45,143	\$0	\$45,143
		Emergency Generator	Design	\$56,275	\$0	\$56,275
		Roof Replacements	Planning	\$149,556	\$1,108,845	\$1,258,401
7390	Morrison, Andrew J	Boiler Replacements	Planning	\$300,932	\$2,231,179	\$2,532,111
		Code Compliance	Completed	\$0	\$0	\$0
		Fire Alarm System Replacements	Planning	\$165,841	\$351,008	\$516,849
5070	Parkway Northwest	Elevator Replacements	Construction	\$0	\$0	\$0
		Fire Alarm System Replacements	Construction	\$93,617	\$0	\$93,617
4380	Peirce, Thomas M	Exterior / Structural Renovations	Completed	\$0	\$0	\$0
6340	Pennell, Joseph	Boiler Replacements	Planning	\$200,279	\$1,484,914	\$1,685,193
		Classroom Modernizations	Construction	\$998,926	\$0	\$998,926
		Fire Alarm System Replacements	Planning	\$130,551	\$271,844	\$402,395
7490	Prince Hall	Fire Alarm System Replacements	Design	\$311,915	\$153,630	\$465,545
6360	Roosevelt, Theodore	Asbestos Abatement	Design	\$375,000	\$0	\$375,000
		Emergency Generator	Planning	\$28,080	\$0	\$28,080
		Major Renovations	Design	\$3,706,757	\$4,658,665	\$8,365,422
6390	Steel, Edward	Emergency Generator	Planning	\$211,935	\$0	\$211,935
7130	Wagner, General Louis	Roof Replacements	Completed	\$0	\$0	\$0
6400	Widener Memorial	Major Renovations	Completed	\$574,900	\$0	\$574,900
		Paving Replacements	Design	\$335,281	\$664,092	\$999,373
<i>8th Councilmanic District Totals</i>				<i>\$17,732,019</i>	<i>\$25,567,712</i>	<i>\$43,299,732</i>

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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

8th Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
Totals*						
		Planning		\$14,772,618		
		Design		\$18,778,794		
		Construction		\$8,723,420		
		Completed		\$1,024,900		
		<i>8th Councilmanic District Totals</i>		<u>\$43,299,732</u>		

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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

9th Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
5610	Building 21	Asbestos Abatement	Completed	\$0	\$0	\$0
		Emergency Generator	Planning	\$14,403	\$106,786	\$121,188
		Major Renovations	Construction	\$1,311,000	\$0	\$1,311,000
7220	Carnell, Laura H	Automatic Temperature Control Replacements	Planning	\$181,263	\$1,343,928	\$1,525,192
		ReLighting	Planning	\$132,266	\$980,650	\$1,112,916
		Roof Replacements	Planning	\$154,095	\$1,142,493	\$1,296,587
7240	Creighton, Thomas	Roof Replacements	Planning	\$177,285	\$1,314,429	\$1,491,714
6210	Edmonds, Franklin S	Boiler Replacements	Construction	\$34,082	\$0	\$34,082
7120	Fels, Samuel	Asbestos Abatement	Completed	\$0	\$0	\$0
		Building Demolition	Design	\$2,275,748	\$0	\$2,275,748
		Chiller Replacements	Completed	\$0	\$0	\$0
7270	Finletter, Thomas K	Electrical Distribution Replacements	Planning	\$280,546	\$2,080,031	\$2,360,577
		Roof Replacements	Planning	\$151,491	\$1,123,192	\$1,274,684
6460	Hill-Freedman	Asbestos Abatement	Completed	\$0	\$0	\$0
		Emergency Generator	Planning	\$0	\$0	\$0
		Major Renovations	Completed	\$0	\$0	\$0
		Paving Replacements	Design	\$341,809	\$547,502	\$889,310
		Roof Replacements	Construction	\$88,700	\$0	\$88,700
7320	Howe, Julia Ward	Exterior / Structural Renovations	Construction	\$991,543	\$110,171	\$1,101,715
7350	Lowell, James R	Campus Park	Planning	\$36,053	\$267,302	\$303,355
		Emergency Generator	Planning	\$131,650	\$0	\$131,650
		Exterior / Structural Renovations	Completed	\$0	\$0	\$0
8310	Moore, J Hampton	Asbestos Abatement	Design	\$100,000	\$0	\$100,000
		Emergency Generator	Design	\$61,770	\$0	\$61,770
		Major Renovations	Design	\$4,811,126	\$4,705,725	\$9,516,851
6350	Pennypacker, Samuel	Automatic Temperature Control Replacements	Planning	\$141,564	\$1,049,591	\$1,191,155
7530	Rowen, William	Paving Replacements	Design	\$151,848	\$223,580	\$375,428

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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

9th Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
3421	Universal CS (Creighton)	Pointing	Completed	\$0	\$0	\$0
7370	Washington Jr, Grover	Chiller Replacements	Planning	\$29,939	\$221,974	\$251,913
8120	Wilson, Woodrow	Major Renovations	Design	\$7,047,139	\$9,098,496	\$16,145,635
<i>9th Councilmanic District Totals</i>				<i>\$18,645,319</i>	<i>\$24,315,851</i>	<i>\$42,961,171</i>

Totals*

Planning	\$11,060,931
Design	\$29,364,742
Construction	\$2,535,497
Completed	\$0
<i>9th Councilmanic District Totals</i>	<i>\$42,961,171</i>

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CAPITAL IMPROVEMENT PROGRAM - FY 17/18 & FY 18/19

10th Councilmanic District

ID	Location	Project	Current Phase	FY 17/18	FY 18/19	Total*
8040	Arts Academy (Rush)	Chiller Replacements	Design	\$1,184,220	\$131,580	\$1,315,800
8370	Comly, Watson	Roof Replacements	Planning	\$560,578	\$830,711	\$1,391,289
		Window Replacements	Planning	\$207,400	\$1,537,710	\$1,745,110
8380	Farrell, Louis H	New Additions	Design	\$5,382,079	\$1,430,679	\$6,812,758
8430	Greenberg, Joseph	Elevator Replacements	Construction	\$0	\$0	\$0
8770	Hancock-LaBrum	Fire Alarm System Replacements	Design	\$292,872	\$32,541	\$325,413
8440	Loesche, William H	Fire Alarm System Replacements	Design	\$386,280	\$68,167	\$454,447
		Roof Replacements	Design	\$1,871,948	\$1,594,622	\$3,466,570
8020	Northeast High	Athletic Fields / Fieldhouses / Gyms	Planning	\$276,429	\$990,000	\$1,266,429
		PCB Transformers	Construction	\$1,026,723	\$0	\$1,026,723
		Science Lab	Completed	\$0	\$0	\$0
8090	Swenson CTE	Major Renovations - CTE	Planning	\$140,000	\$1,992,600	\$2,132,600
<i>10th Councilmanic District Totals</i>				<i>\$11,328,529</i>	<i>\$8,608,610</i>	<i>\$19,937,139</i>

Totals*

Planning	\$6,535,428
Design	\$12,374,988
Construction	\$1,026,723
Completed	\$0
<hr/>	
<i>10th Councilmanic District Totals</i>	<i>\$19,937,139</i>

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