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**SRC-28**  
**May 26, 2010**

**WHEREAS**, by Resolution dated March 24, 2010, the School Reform Commission adopted a lump sum statement of anticipated revenue for Fiscal Year 2010-2011 for the School District of Philadelphia (the "School District"); and

**WHEREAS**, pursuant to Section 12-303(a) of the Education Supplement to the Home Rule Charter, the School District must adopt an operating budget for the fiscal year commencing July 1, 2010 in which proposed expenditures shall not exceed the amount of revenues available; and

**WHEREAS**, the School District is authorized by Section 12-303(c) of the Education Supplement to amend operating budgets; and

**WHEREAS**, the annual estimate of revenues and obligations for the fiscal year 2009/10 was adopted by the School Reform Commission on May 27, 2009, as required by law and was amended by the School Reform Commission on December 18, 2009, and

**WHEREAS**, changes in revenues and obligations have occurred requiring adoption of an amended Fiscal Year 2009-2010 Operating Budget and are anticipated to occur with regard to the Fiscal Year 2010-2011 Operating Budget;

*Now, Therefore, be it*

**RESOLVED**, that the School Reform Commission does hereby adopt an amended Operating Budget for Fiscal Year 2009-2010, as reflected in the estimate of receipts herein set forth in Exhibit B and the estimates of obligations by organizational unit herein set forth in Exhibits C and D for the Fiscal Years 2009-2010 and 2010-2011; and be it

**FURTHER RESOLVED**, that upon the transfer of any function from one office, department or organizational unit, the Superintendent/Chief Executive Officer is authorized to transfer to the successor office, department or organizational unit those portions of the appropriations which appertain to the function transferred; and to transfer funds from undistributed accounts to appropriate departments to implement decisions of the Superintendent/CEO, subject to notification to the School Reform Commission, and be it

**FURTHER RESOLVED**, that the Superintendent/CEO and the Chief Business Officer shall certify that each request they bring to the School Reform Commission for the authorization of hiring, contracting, purchasing, or any other obligation of District resources is consistent with the Operating, Categorical and Capital Budgets that have been adopted by the School Reform Commission, or else they will propose along with the requested authorization an amendment to the adopted Budgets that will hold the cumulative fund balance of the District to the level projected at the time of the initial budget adoption or any subsequent amendment thereto.

**IU-3**  
**May 26, 2010**

**WHEREAS**, the Philadelphia Intermediate Unit (the “Intermediate Unit”, also known as IU Number 26) Board of Directors must adopt an Operating Budget for the fiscal year, commencing July 1, 2010, in which proposed obligations shall not exceed the amount of revenues available; and

**WHEREAS**, the annual estimate of revenues and obligations for the fiscal year 2009/10 was adopted by the Philadelphia Intermediate Unit Board of Directors, May 27, 2009, as required by law and was amended by the Philadelphia Intermediate Unit Board of Directors on December 18, 2009, and

**WHEREAS**, the annual estimate of revenues and obligations for the fiscal year 2009/10 was amended by the Philadelphia Intermediate Unit Board of Directors on March 24, 2010, and

**WHEREAS**, changes in revenues and obligations have occurred requiring adoption of an amended Fiscal Year 2009/10 Budget,

***Therefore, be it***

**RESOLVED**, that the Intermediate Unit Board of Directors does hereby adopt an amended Operating Budget for Fiscal Year 2009/10 and an Operating Budget for Fiscal Year 2010/11, as reflected in the estimate of receipts herein set forth in Exhibit B and the estimates of obligations by organizational unit herein set forth in Exhibits C and D for the Fiscal Years 2009/10 and 2010/11; and be it

**FURTHER RESOLVED**, That upon the transfer of any function from one office, department or organizational unit, the Executive Director of the Intermediate Unit is authorized to transfer to the successor office, department or organizational unit those portions of the appropriations which appertain to the function transferred; the Executive Director of the Intermediate Unit is authorized to transfer funds from undistributed accounts to appropriate departments to implement decisions of the Executive Director and Offices of the Intermediate Unit Board of Directors.

**IU-4**  
**May 26, 2010**

**WHEREAS**, the Philadelphia Intermediate Unit Board of Directors adopts an Operating Budget on May 26, 2010, including appropriations for the Intermediate Unit for the fiscal year 2010/11 in the amount of \$294,035,573;

*Therefore, be it*

**RESOLVED**, that the Philadelphia Intermediate Unit Board of Directors be authorized to enter into an agreement with the School Reform Commission of the School District of Philadelphia whereby the Philadelphia School District will provide all professional and non-professional personal services, all materials, supplies, books and equipment necessary for a complete educational program in Special Education Programs, Transportation for Special Education, Management Services and Auxiliary Services to Non-Public Students. All services provided by the School District will comply with State statutes and any decrees by a court of competent jurisdiction. The programs provided in conjunction with this contract will not exceed the following: Special Education \$226,031,573 Transportation for Special Education 50,701,000, Management Services \$547,000, and Auxiliary Services to Non-Public School Students \$16,756,000 during the 2010/11 fiscal period.

**SRC-30**  
**May 26, 2010**

**WHEREAS**, School Reform Commission of the School District of Philadelphia adopts an Operating Budget on May 26, 2010, including appropriations for the Intermediate Unit for the fiscal year 2010/11 in the amount of \$294,035,573;

*Therefore, be it*

**RESOLVED**, that the School Reform Commission of the School District of Philadelphia be authorized to enter into an agreement with the Philadelphia Intermediate Unit Board of Directors whereby the Philadelphia School District will provide all professional and non-professional personal services, all materials, supplies, books and equipment necessary for a complete educational program in Special Education Programs, Transportation for Special Education, Management Services and Auxiliary Services to Non-Public Students. All services provided by the School District will comply with State statutes and any decrees by a court of competent jurisdiction. The programs provided in conjunction with this contract will not exceed the following: Special Education \$226,031,573 Transportation for Special Education \$50,701,000, Management Services \$5473,000, and Auxiliary Services to Non-Public School Students \$16,756,000 during the 2009/10 fiscal period.