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SRC-29
May 26, 2010

WHEREAS, The School Reform Commission of the School District of Philadelphia at its meeting of May 27, 2009 adopted a Capital Budget in the amount of \$231,789,084 for the Fiscal year 2010 and a Six Year Program for the Fiscal Years 2010-2015 in the amount of \$1,195,154,788, and

WHEREAS, The School Reform Commission of the School District of Philadelphia at its meeting of December 18, 2009 amended the Capital Budget in the amount of \$10,000,000 for information system enhancements,

WHEREAS, Additional adjustments to reflect the variance between budgets and actual contract awards, the implementation of the reprioritization and revised estimated costs have been prepared; now, therefore be it

RESOLVED, That the Amended Capital Budget for Fiscal Year 2010 be adopted in the amount of \$213,256,905, and be it

FURTHER RESOLVED, That the Amended Six-Year Capital Program for Fiscal Years 2010-2015 as set forth in the summary exhibit be adopted in the amount of \$1,212,331,590, and

WHEREAS, Section 12-304 of the Home Rule Charter requires the School District to adopt a Capital Program which is comprised of a Capital Budget for the ensuing fiscal year and capital expenditures planned for the ensuing five years no later than the date of adoption of the Operating Budget, and

WHEREAS, The Proposed Fiscal Year Budget and Program which was included in the May 27, 2009 Budget Document and in the December 18, 2009 Budget Document has been adjusted to reflect project reprioritization, transfers and revised estimates; now, therefore be it

RESOLVED, That the Capital Budget for Fiscal Year 2011 be adopted in the amount of \$327,876,484, and be it

FURTHER RESOLVED, That the Proposed Six-Year Capital Program for Fiscal Years 2011-2016 as set forth in the Summary Exhibit be adopted in the amount of \$1,146,830,318, and be it

FURTHER RESOLVED, That the individual projects included in the Adopted Fiscal Year 2010 and Fiscal Year 2011 Capital Budgets must be authorized by separate resolutions of the School Reform Commission prior to implementation