



THE SCHOOL DISTRICT OF
PHILADELPHIA

**FY19-FY20 Capital
Improvement Program
May 2018**

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
1st Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
5210	Brown, Henry A	Roof Replacements	Construction	\$782,312	\$32,416	\$814,728
5231	Conwell Annex	Fire Alarm System Replacements	FCA Plan	\$0	\$0	\$0
2160	Furness, Horace	Boiler Replacements	Construction	\$1,605,347	\$57,415	\$1,662,762
		Roof Replacements	Work Complete	\$223,275	\$0	\$223,275
5300	Hackett, Horatio B	Fire Alarm System Replacements	Construction	\$269,197	\$40,777	\$309,975
		Greening Initiative	Planning	\$75,000	\$0	\$75,000
2520	Jenks, Abram	Roof Replacements	Work Complete	\$972,326	\$0	\$972,326
2540	Key, Francis Scott	Pointing	Work Complete	\$133,600	\$0	\$133,600
5060	Mastbaum, Jules E (CTE)	Boiler Replacements	Design	\$144,412	\$1,223,036	\$1,367,448
2340	McCall, General George A	Electrical Distribution Replacements	Construction	\$63,153	\$0	\$63,153
		Exterior / Structural Renovations	Construction	\$641,255	\$0	\$641,255
		New Additions	Utilization	\$0	\$190,179	\$190,179
2380	Meredith, William M	Chair Lift Replacements	FCA Plan	\$0	\$7,000	\$7,000
		Electrical Distribution Replacements	Design	\$103,256	\$326,322	\$429,578
		Exterior Door Replacements	Work Complete	\$212,296	\$0	\$212,296
2590	Nebinger, George W	Exterior / Structural Renovations	FCA Plan	\$0	\$9,642	\$9,642
5400	Richmond	Exterior / Structural Renovations	Construction	\$432,945	\$0	\$432,945
		New Additions	Pre-Design	\$7,028	\$1,134,369	\$1,141,397
2630	Sharswood, George	Roof Replacements	Construction	\$669,415	\$1,068,528	\$1,737,943
2640	Southwark	Greening Initiative	Planning	\$0	\$250,000	\$250,000
2690	Taggart, John H	Classroom Modernizations	Advertisement	\$87,360	\$1,410,240	\$1,497,600
		Fire Alarm System Replacements	Construction	\$327,263	\$61,180	\$388,443
2720	Vare-Washington ES	Automatic Temperature Control Replacements	FCA Plan	\$0	\$0	\$0
		Electrical Distribution Replacements	Design	\$71,689	\$380,861	\$452,550

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FCA Plan - Planned capital project initiated based on the school FCA results.

Utilization - Planned capital project to address school capacity issues.

Pre-Design - Verification of scope of work and budget.

Design - Assignment to professional firm for documentation of capital project.

Procurement - Project not advertised or equipment awaiting purchase.

Advertisement - Completed project design and prior to Bid Opening

Construction - The bid, contract award, and start of construction activities.

Work Complete - Punch list and completion of project.

CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
1st Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
5590	Webster, John H	Boiler Replacements	Construction	\$879,024	\$709,975	\$1,589,000
		Chiller Replacements	Construction	\$450,807	\$3,167	\$453,973
		Classroom Modernizations	Advertisement	\$188,160	\$3,037,440	\$3,225,600
		Elevator Replacements	FCA Plan	\$0	\$6,988	\$6,988
		Roof Replacements	FCA Plan	\$0	\$0	\$0
<i>1st Councilmanic District Totals</i>				\$8,339,122	\$9,949,535	\$18,288,657

Totals

Utilization	\$190,179
Pre-Design	\$1,141,397
FCA Plan	\$23,629
Advertisement	\$4,723,200
Planning	\$325,000
Design	\$2,249,577
Construction	\$8,094,177
Work Complete	\$1,541,498
<i>1st Councilmanic District Totals</i>	\$18,288,657

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
2nd Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
2620	Academy at Palumbo	Roof Replacements	FCA Plan	\$0	\$11,370	\$11,370
2480	Arthur, Chester A	Electrical Distribution Replacements	FCA Plan	\$0	\$0	\$0
		Greening Initiative	Construction	\$164,689	\$0	\$164,689
1010	Bartram, John	Athletic Fields / Fieldhouses / Gyms	Design	\$0	\$3,310,750	\$3,310,750
		ReLighting	Construction	\$330,587	\$0	\$330,587
		Roof Replacements	Construction	\$658,360	\$0	\$658,360
2260	Childs, George W	Classroom Modernizations	Advertisement	\$100,800	\$1,627,200	\$1,728,000
2020	CAPA	Automatic Temperature Control Replacements	Planning	\$2,163	\$30,227	\$32,390
		Fire Alarm System Replacements	Construction	\$131,600	\$0	\$131,600
2410	GAMP	Automatic Temperature Control Replacements	Planning	\$0	\$19,039	\$19,039
		Science Lab	Design	\$40,163	\$362,921	\$403,084
2470	Greenfield, Albert M	Major Renovations	Construction	\$126,126	\$3,564,549	\$3,690,676
1380	Morton, Thomas G	Elevator Replacements	FCA Plan	\$0	\$0	\$0
		Mechanical Plant Replacement	Design	\$258,579	\$1,327,372	\$1,585,951
1440	Penrose	Chair Lift Replacements	Work Complete	\$5,225	\$0	\$5,225
		Roof Replacements	FCA Plan	\$0	\$0	\$0
2450	Stanton, Edwin M	Boiler Replacements	Advertisement	\$35,990	\$1,888,793	\$1,924,783
		Electrical Distribution Replacements	FCA Plan	\$0	\$119,280	\$119,280
<i>2nd Councilmanic District Totals</i>				<i>\$1,854,282</i>	<i>\$12,261,502</i>	<i>\$14,115,784</i>

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
2nd Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
Totals						
		FCA Plan		\$130,650		
		Advertisement		\$3,652,783		
		Planning		\$51,429		
		Design		\$5,299,785		
		Construction		\$4,975,912		
		Work Complete		\$5,225		
		<i>2nd Councilmanic District Totals</i>		<i>\$14,115,784</i>		

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
3rd Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
1460	Anderson, Add B	Greening Initiative	Design	\$19,950	\$215,774	\$235,724
1230	Bryant, William Cullen	Coal Ash Pit Structural Renovations	Design	\$8,553	\$56,326	\$64,879
		Exterior / Structural Renovations	Work Complete	\$23,047	\$0	\$23,047
		Roof Replacements	Construction	\$1,634,226	\$12,716	\$1,646,942
1260	Comegys, Benjamin B	Mechanical Plant Replacement	Construction	\$127,613	\$74,607	\$202,219
1290	Hamilton, Andrew	Major Renovations	Design	\$112,246	\$850,930	\$963,175
		Paving Replacements	Planning	\$0	\$0	\$0
		Roof Replacements	Construction	\$305,507	\$876,438	\$1,181,945
1300	Harrington, Avery	Emergency Generator	Construction	\$0	\$103,110	\$103,110
		Roof Replacements	Construction	\$906,375	\$567,068	\$1,473,443
1310	Harrity, William	Roof Replacements	Construction	\$167,655	\$507,319	\$674,973
1479	Haverford Center	Roof Replacements	FCA Plan	\$0	\$31,158	\$31,158
4300	Heston, Edward	Chiller Replacements	Design	\$23,201	\$352,551	\$375,752
		Exterior / Structural Renovations	Work Complete	\$212,988	\$0	\$212,988
		Fire Alarm System Replacements	Construction	\$358,644	\$0	\$358,644
1340	Lea, Henry C	Classroom Modernizations	Construction	\$818,372	\$0	\$818,372
		Fire Alarm System Replacements	Work Complete	\$379,808	\$165,400	\$545,208
1470	Locke, Alain	Classroom Modernizations	Construction	\$816,223	\$0	\$816,223
		Paving Replacements	Planning	\$0	\$0	\$0
1360	McMichael, Morton	Classroom Modernizations	Advertisement	\$87,360	\$1,410,240	\$1,497,600
1370	Mitchell, Weir	Exterior Door Replacements	Planning	\$0	\$17,433	\$17,433
1190	Motivation HS	Major Renovations	Construction	\$567,241	\$11,526,540	\$12,093,781
		Stormwater Management Incentive Program	Construction	\$51,143	\$448,045	\$499,188

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
3rd Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
1410	Rhoads, James	Boiler Replacements	FCA Plan	\$0	\$0	\$0
		Classroom Modernizations	Advertisement	\$94,080	\$1,518,720	\$1,612,800
		Elevator Replacements	FCA Plan	\$0	\$0	\$0
		Major Renovations	FCA Plan	\$0	\$96,826	\$96,826
		Roof Replacements	Construction	\$1,033,072	\$0	\$1,033,072
		Window Replacements	FCA Plan	\$0	\$0	\$0
1100	Sayre, William	Boiler Replacements	FCA Plan	\$0	\$0	\$0
		Stormwater Management Incentive Program	Planning	\$15,514	\$0	\$15,514
1420	Washington, Martha	Pointing	Construction	\$202,467	\$0	\$202,467
		ReLighting	FCA Plan	\$0	\$0	\$0
1020	West Philadelphia HS	Athletic Fields / Fieldhouses / Gyms	Work Complete	\$1,200	\$0	\$1,200
1029	West Phila HS Field	Roof Replacements	Planning	\$0	\$54,277	\$54,277
<i>3rd Councilmanic District Totals</i>				\$7,966,484	\$18,885,476	\$26,851,960

Totals

FCA Plan	\$127,983
Advertisement	\$3,110,400
Planning	\$87,224
Design	\$1,639,530
Construction	\$21,104,380
Work Complete	\$782,443
<i>3rd Councilmanic District Totals</i>	\$26,851,960

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
4th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
1200	Barry, Commodore John	Automatic Temperature Control Replacements	Design	\$24,252	\$294,140	\$318,392
4240	Cassidy, Lewis C	Exterior / Structural Renovations	Construction	\$339,144	\$0	\$339,144
		New Elementary School	Planning	\$0	\$1,429,450	\$1,429,450
6410	Cook-Wissahickon	Elevator Replacements	Construction	\$396,541	\$2,585	\$399,126
		Fire Alarm System Replacements	Construction	\$321,944	\$58,499	\$380,443
		Mechanical Plant Replacement	Design	\$407,022	\$2,673,427	\$3,080,450
6450	Dobson, James	Exterior / Structural Renovations	Design	\$10,500	\$88,925	\$99,425
4280	Gompers, Samuel	Major Renovations	Work Complete	\$136,488	\$0	\$136,488
		ReLighting	Design	\$40,477	\$527,226	\$567,703
		Roof Replacements	Work Complete	\$272,077	\$0	\$272,077
		Window Replacements	Work Complete	\$34,296	\$0	\$34,296
4320	Lamberton, Robert E	Window Replacements	Work Complete	\$950,319	\$0	\$950,319
6540	Lankenau	Paving Replacements	Construction	\$46,084	\$470,390	\$516,474
4020	Overbrook High	Major Renovations - CTE	Construction	\$1,486,813	\$0	\$1,486,813
6090	Randolph CTE	Major Renovations - CTE	Pre-Design	\$0	\$140,000	\$140,000
4350	Rhodes, E Washington	Electrical Distribution Replacements	Work Complete	\$43,836	\$0	\$43,836
		Paving Replacements	Advertisement	\$145,653	\$1,505,365	\$1,651,017
6030	Roxborough High School	Roof Replacements	FCA Plan	\$0	\$91,683	\$91,683
6039	Roxborough HS Field	Athletic Fields / Fieldhouses / Gyms	Planning	\$0	\$0	\$0
6040	Saul, Walter B (CTE)	Major Renovations - CTE	Construction	\$38,334	\$1,287,730	\$1,326,064
1030	School of the Future	Automatic Temperature Control Replacements	Planning	\$10,850	\$326,799	\$337,649
2680	SLA @ Beeber	Coal Ash Pit Structural Renovations	Design	\$42,716	\$418,479	\$461,195
		Code Compliance	Design	\$51,089	\$776,303	\$827,391
		Stormwater Management Incentive Program	Planning	\$15,514	\$0	\$15,514

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Work Complete - Punch list and completion of project.

CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
4th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
			<i>4th Councilmanic District Totals</i>	<i>\$4,813,948</i>	<i>\$10,091,001</i>	<i>\$14,904,949</i>
Totals						
		Pre-Design		\$140,000		
		FCA Plan		\$91,683		
		Advertisement		\$1,651,017		
		Planning		\$1,782,612		
		Design		\$5,354,556		
		Construction		\$4,448,064		
		Work Complete		\$1,437,016		
			<i>4th Councilmanic District Totals</i>	<i>\$14,904,949</i>		

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 Work Complete - Punch list and completion of project.

CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
5th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
5200	Adaire, Alexander	Boiler Replacements	Advertisement	\$41,529	\$2,359,357	\$2,400,886
		Electrical Distribution Replacements	Work Complete	\$116,900	\$0	\$116,900
2210	Bache / Martin	Major Renovations	Planning	\$0	\$0	\$0
7510	Bethune, Mary Mc Leod	Chiller Replacements	Design	\$38,077	\$424,921	\$462,998
		Fire Alarm System Replacements	Construction	\$408,534	\$60,291	\$468,825
4220	Blaine, James G	Boiler Replacements	Planning	\$24,336	\$151,578	\$175,914
5150	Bodine, William W	Code Compliance - ADA Ramp	Design	\$7,525	\$114,344	\$121,869
		Emergency Generator	Construction	\$0	\$105,612	\$105,612
		Exterior / Structural Renovations	Construction	\$34,016	\$760,319	\$794,336
		ReLighting	Planning	\$0	\$44,640	\$44,640
2310	Camelot Academy	Emergency Generator	FCA Plan	\$0	\$14,509	\$14,509
4060	Dobbins, Murrell (CTE)	Major Renovations	Construction	\$26,078,153	\$9,347,266	\$35,425,419
		Major Renovations	Work Complete	\$491,842	\$0	\$491,842
4460	Duckrey, Tanner	Classroom Modernizations	Construction	\$1,168,766	\$42,417	\$1,211,183
		Fire Alarm System Replacements	FCA Plan	\$0	\$0	\$0
		Mechanical Plant Replacement	Work Complete	\$57,881	\$0	\$57,881
		Paving Replacements	Planning	\$0	\$0	\$0
5250	Dunbar, Paul Laurence	Emergency Generator	Design	\$0	\$75,734	\$75,734
		Exterior / Structural Renovations	FCA Plan	\$0	\$105,000	\$105,000
		Roof Replacements	Construction	\$1,360,783	\$127,562	\$1,488,345
2010	Franklin, Benjamin HS	Elevator Replacements	FCA Plan	\$0		
		Exterior / Structural Renovations	Construction	\$359,300	\$0	\$359,300
		Major Renovations	Design	\$1,750,000	\$25,170,774	\$26,920,774
		Roof Replacements	FCA Plan	\$0		

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
5th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
4530	Gideon, Edward	Classroom Modernizations	Construction	\$735,072	\$40,127	\$775,198
		Electrical Distribution Replacements	FCA Plan	\$0	\$50,876	\$50,876
5320	Hartranft, John F	Automatic Temperature Control Replacements	FCA Plan	\$0	\$90,233	\$90,233
		Exterior / Structural Renovations	Planning	\$0	\$131,966	\$131,966
4450	Hill, Leslie Pinckney	Exterior / Structural Renovations	Construction	\$127,666	\$213,444	\$341,110
5480	Kearny, General Philip	New Additions	Work Complete	\$22,993	\$0	\$22,993
		Roof Replacements	Construction	\$302,140	\$464,273	\$766,413
4560	Kelley, William D	Paving Replacements	Planning	\$0	\$0	\$0
5340	Ludlow, James R	Exterior / Structural Renovations	Design	\$23,407	\$402,740	\$426,147
2140	Masterman, Julia R	Elevator Replacements	FCA Plan	\$0	\$31,821	\$31,821
		Roof Replacements	FCA Plan	\$0	\$114,199	\$114,199
		Science Lab	Work Complete	\$346,774	\$0	\$346,774
4570	Meade, General George G	Classroom Modernizations	Construction	\$1,159,126	\$48,035	\$1,207,161
		Roof Replacements	Advertisement	\$72,841	\$846,616	\$919,457
2390	Morris, Robert	Exterior / Structural Renovations	FCA Plan	\$0	\$32,548	\$32,548
		Fire Alarm System Replacements	Construction	\$313,217	\$55,262	\$368,478
5080	Parkway CC	Science Lab	Construction	\$728,449	\$54,752	\$783,200
5160	Penn Treaty HS	Elevator Replacements	Construction	\$237,312	\$125,177	\$362,489
		Science Lab	Planning	\$0	\$334,920	\$334,920
5560	Spring Garden	Boiler Replacements	Construction	\$1,504,759	\$33,784	\$1,538,543
		ReLighting	Design	\$23,223	\$227,509	\$250,731
4470	Wright, Richard	Chiller Replacements	Planning	\$0	\$55,308	\$55,308
		Fire Alarm System Replacements	Construction	\$227,651	\$8,962	\$236,613
<i>5th Councilmanic District Totals</i>				<i>\$37,762,272</i>	<i>\$42,266,876</i>	<i>\$80,029,148</i>

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
5th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
Totals						
		FCA Plan		\$439,186		
		Advertisement		\$3,320,342		
		Planning		\$742,748		
		Design		\$28,258,254		
		Construction		\$46,232,227		
		Work Complete		\$1,036,390		
		<i>5th Councilmanic District Totals</i>		<i>\$80,029,148</i>		

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
6th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
8200	Allen, Ethan	New Additions	Design	\$0	\$1,551,929	\$1,551,929
5430	AMY, at James Martin	Emergency Generator	FCA Plan	\$0	\$0	\$0
		ReLighting	Design	\$52,394	\$566,678	\$619,072
7470	Bridesburg	New Additions	Work Complete	\$25,339	\$0	\$25,339
8210	Brown, Joseph H	Classroom Modernizations	Advertisement	\$87,360	\$1,410,240	\$1,497,600
8240	Disston, Hamilton	Electrical Distribution Replacements	Planning	\$49,483	\$691,632	\$741,115
		New Additions	Utilization	\$0	\$166,196	\$166,196
8250	Forrest, Edwin	Fire Alarm System Replacements	Construction	\$85,767	\$231,609	\$317,376
		Roof Replacements	FCA Plan	\$0	\$17,500	\$17,500
8010	Lincoln, Abraham	Fire Alarm System Replacements	Work Complete	\$3,323	\$0	\$3,323
8300	Mayfair	New Additions	Work Complete	\$5,283,240	\$0	\$5,283,240
		ReLighting	Construction	\$165,170	\$0	\$165,170
		Stormwater Management Incentive Program	Work Complete	\$222,075	\$0	\$222,075
8140	Meehan, Austin	New Middle School	Design	\$793,235	\$6,091,507	\$6,884,742
8410	Pollock, Robert B	Exterior / Structural Renovations	Construction	\$5,233	\$20,185	\$25,419
8340	Solis-Cohen, Solomon	New Elementary School	Design	\$1,921,243	\$31,448,944	\$33,370,187
7430	Sullivan, James J	Classroom Modernizations	Design	\$32,813	\$661,875	\$694,688
		Exterior / Structural Renovations	FCA Plan	\$0	\$48,993	\$48,993
		Interior Door Replacement	Design	\$26,250	\$250,417	\$276,667
		ReLighting	FCA Plan	\$0	\$11,394	\$11,394
<i>6th Councilmanic District Totals</i>				\$8,752,925	\$43,169,100	\$51,922,025

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
6th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
Totals						
		Utilization		\$166,196		
		FCA Plan		\$77,887		
		Advertisement		\$1,497,600		
		Planning		\$741,115		
		Design		\$43,397,284		
		Construction		\$507,965		
		Work Complete		\$5,533,977		
		<i>6th Councilmanic District Totals</i>		<i>\$51,922,025</i>		

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
7th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
5230	Conwell, Russell	Science Lab	Design	\$26,775	\$376,309	\$403,084
5470	Cramp, William	Code Compliance - ADA Ramp	Design	\$9,275	\$140,936	\$150,211
		Electrical Distribution Replacements	Construction	\$1,322,712	\$20,638	\$1,343,350
5020	Edison, Thomas A	Chiller Replacements	Design	\$173,101	\$1,695,844	\$1,868,945
		Elevator Replacements	Construction	\$1,280,255	\$1,045,181	\$2,325,436
5260	Elkin, Lewis	Elevator Replacements	Construction	\$369,491	\$125,846	\$495,337
		Emergency Generator	Advertisement	\$0	\$96,846	\$96,846
		Greening Initiative - Eagles Youth	Work Complete	\$59,428	\$0	\$59,428
		Mechanical Plant Replacement	FCA Plan	\$0	\$114,285	\$114,285
7310	Feltonville Intermediate	Chiller Replacements	FCA Plan	\$0	\$84,327	\$84,327
		Classroom Modernizations	Design	\$72,102	\$1,092,559	\$1,164,660
		Code Compliance - ADA Ramp	FCA Plan	\$0	\$0	\$0
7010	Frankford HS	Electrical Distribution Replacements	Construction	\$96,121	\$0	\$96,121
7300	Hopkinson, Francis	Roof Replacements	FCA Plan	\$0	\$0	\$0
5330	Hunter, William H	Classroom Modernizations	Advertisement	\$42,840	\$691,560	\$734,400
5520	Kensington HS CAPA	Exterior Renovations & Windows	Planning	\$0	\$273,343	\$273,343
7360	Marshall, John	Interior Door Replacement	Planning	\$0	\$0	\$0
		ReLighting	Design	\$47,498	\$465,331	\$512,829
7380	McClure, Alexander K	Exterior Door Replacements	Planning	\$0	\$0	\$0
5350	McKinley, William	Mechanical Plant Replacement	Work Complete	\$118,203	\$0	\$118,203
5370	Moffet, John	Fire Alarm System Replacements	Construction	\$232,107	\$12,786	\$244,893
		Mechanical Plant Replacement	Construction	\$988,580	\$0	\$988,580
5680	Munoz-Marin, Luis	Mechanical Plant Replacement	Construction	\$616,884	\$774,974	\$1,391,859
5390	Potter-Thomas	Window Replacements	Design	\$47,307	\$565,117	\$612,424
5410	Sheppard, Isaac	Emergency Generator	Design	\$1,161	\$167,740	\$168,901

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
7th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
5530	Sheridan, Philip H	Interior Door Replacement	Planning	\$0	\$0	\$0
8350	Spruance, Gilbert	Roof Replacements	FCA Plan	\$0	\$0	\$0
7290	Stearne, Allen M	Chiller Replacements	Design	\$3,728	\$56,641	\$60,369
		Classroom Modernizations	Construction	\$852,893	\$0	\$852,893
		Fire Alarm System Replacements	FCA Plan	\$0	\$0	\$0
7441	Taylor Annex-PreK	Fire Alarm System Replacements	Construction	\$43,549	\$8,818	\$52,367
7440	Taylor, Bayard	Exterior / Structural Renovations	FCA Plan	\$0	\$0	\$0
		Fire Alarm System Replacements	Construction	\$266,085	\$6,557	\$272,642
		ReLighting	FCA Plan	\$0	\$21,229	\$21,229
		Roof Replacements	Planning	\$0	\$218,112	\$218,112
<i>7th Councilmanic District Totals</i>				\$6,670,096	\$8,054,979	\$14,725,075

Totals

FCA Plan	\$219,841
Advertisement	\$831,246
Planning	\$491,455
Design	\$4,941,422
Construction	\$8,063,479
Work Complete	\$177,631
<i>7th Councilmanic District Totals</i>	\$14,725,075

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
8th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
6010	Central High School	Exterior / Structural Renovations	Design	\$464,428	\$3,024,238	\$3,488,666
7100	Cooke, Jay	Fire Alarm System Replacements	Construction	\$454,267	\$110,298	\$564,564
		Roof Replacements	FCA Plan	\$0	\$0	\$0
6200	Day, Anna Blakiston	Classroom Modernizations	Advertisement	\$73,920	\$1,193,280	\$1,267,200
		Fire Alarm System Replacements	FCA Plan	\$0	\$0	\$0
6220	Emlen, Eleanor C	Boiler Replacements	Work Complete	\$416,058	\$0	\$416,058
6230	Fitler, Edwin H	Pointing	Construction	\$810,545	\$3,648	\$814,193
6050	Girls High School	Science Lab	Design	\$26,775	\$376,309	\$403,084
6250	Henry, Charles W	Automatic Temperature Control Replacements	Planning	\$0	\$617,868	\$617,868
		Classroom Modernizations	Design	\$29,531	\$390,563	\$420,094
		Emergency Generator	Design	\$8,447	\$143,943	\$152,390
		Paving Replacements	Planning	\$0	\$0	\$0
6270	Jenks Academy	Paving Replacements	Work Complete	\$54,966	\$0	\$54,966
6470	Kelly, John B	Automatic Temperature Control Replacements	Advertisement	\$173,134	\$2,375,639	\$2,548,773
		Fire Alarm System Replacements	Construction	\$381,464	\$0	\$381,464
4360	Kenderton	Elevator Replacements	Construction	\$636,993	\$36,313	\$673,305
6060	King, Martin Luther	Mechanical Plant Replacement Phase 1	Work Complete	\$162,868	\$0	\$162,868
		Mechanical Plant Replacement Phase 2	Construction	\$6,306,851	\$389,982	\$6,696,833
3419	Lindley Academy CS (Birney)	Exterior Door Replacements	Work Complete	\$228,444	\$0	\$228,444
6440	Lingelbach, Anna L	Paving Replacements	Design	\$12,396	\$77,208	\$89,604
		Roof Replacements	FCA Plan	\$0	\$69,794	\$69,794
		Window Replacements	Construction	\$943,896	\$0	\$943,896
5500	Marshall, Thurgood	Automatic Temperature Control Replacements	Design	\$13,103	\$216,735	\$229,838
		Roof Replacements	Construction	\$418,745	\$698,524	\$1,117,269

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
8th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
3427	Mastery CS (Wister)	Boiler Replacements	Work Complete	\$52,120	\$0	\$52,120
		Emergency Generator	Construction	\$0	\$135,416	\$135,416
		Roof Replacements	Design	\$74,483	\$622,816	\$697,299
7390	Morrison, Andrew J	Boiler Replacements	Planning	\$41,631	\$716,289	\$757,920
		Code Compliance	FCA Plan	\$0	\$52,039	\$52,039
		Fire Alarm System Replacements	Construction	\$130,470	\$295,477	\$425,947
5070	Parkway Northwest	Elevator Replacements	Work Complete	\$42,794	\$0	\$42,794
		Emergency Generator	FCA Plan	\$0	\$0	\$0
		Fire Alarm System Replacements	Work Complete	\$6,303	\$0	\$6,303
		Major Renovations	Work Complete	\$2,482	\$0	\$2,482
4380	Peirce, Thomas M	Exterior / Structural Renovations	Work Complete	\$3,002	\$0	\$3,002
		Major Renovations	Planning	\$0	\$0	\$0
6340	Pennell, Joseph	Boiler Replacements	Planning	\$0	\$414,965	\$414,965
		Classroom Modernizations	Construction	\$983,907	\$0	\$983,907
		Fire Alarm System Replacements	Construction	\$60,884	\$178,523	\$239,407
		ReLighting	FCA Plan	\$0	\$0	\$0
7490	Prince Hall	Fire Alarm System Replacements	Construction	\$376,175	\$93,303	\$469,477
6360	Roosevelt, Theodore	Emergency Generator	Construction	\$48,515	\$61,956	\$110,471
		Major Renovations	Construction	\$287,824	\$5,748,070	\$6,035,894
6390	Steel, Edward	Classroom Modernizations	Advertisement	\$94,080	\$1,518,720	\$1,612,800
		Emergency Generator	Design	\$1,161	\$301,551	\$302,712
6400	Widener Memorial	Major Renovations	Work Complete	\$462,785	\$0	\$462,785
		Paving Replacements	Advertisement	\$95,253	\$1,067,164	\$1,162,418
<i>8th Councilmanic District Totals</i>				<i>\$14,380,698</i>	<i>\$20,930,630</i>	<i>\$35,311,328</i>

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
8th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
Totals						
		FCA Plan		\$121,832		
		Advertisement		\$6,591,190		
		Planning		\$1,790,754		
		Design		\$5,783,686		
		Construction		\$19,592,044		
		Work Complete		\$1,431,821		
		<i>8th Councilmanic District Totals</i>		<i>\$35,311,328</i>		

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
9th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
5610	Building 21	Emergency Generator	Design	\$7,173	\$128,657	\$135,830
		Major Renovations	Work Complete	\$4,152,803	\$0	\$4,152,803
7220	Carnell, Laura H	Automatic Temperature Control Replacements	Design	\$25,076	\$350,490	\$375,566
		ReLighting	Design	\$43,914	\$371,913	\$415,828
		Roof Replacements	Design	\$76,743	\$393,946	\$470,689
6210	Edmonds, Franklin S	Automatic Temperature Control Replacements	FCA Plan	\$0	\$79,342	\$79,342
		Boiler Replacements	Work Complete	\$24,729	\$0	\$24,729
		Roof Replacements	FCA Plan	\$0	\$56,107	\$56,107
7260	Ellwood	Window Replacements	FCA Plan	\$0	\$32,750	\$32,750
7120	Fels, Samuel	Building Demolition	Construction	\$1,943,435	\$131,531	\$2,074,966
7270	Finletter, Thomas K	Electrical Distribution Replacements	Design	\$93,146	\$788,855	\$882,001
		Exterior / Structural Renovations	FCA Plan	\$0	\$0	\$0
		Roof Replacements	Design	\$75,446	\$387,291	\$462,738
7280	Franklin, Benjamin ES	Greening Initiative	Planning	\$0	\$250,000	\$250,000
6460	Hill-Freedman	Boiler Replacements	FCA Plan	\$0	\$59,941	\$59,941
		Emergency Generator	Work Complete	\$114,524	\$0	\$114,524
		Paving Replacements	Advertisement	\$40,324	\$1,173,523	\$1,213,847
		Roof Replacements	Work Complete	\$201,630	\$0	\$201,630
7320	Howe, Julia Ward	Emergency Generator	FCA Plan	\$0	\$5,976	\$5,976
		Exterior / Structural Renovations	Construction	\$1,151,127	\$12,874	\$1,164,001
7350	Lowell, James R	Emergency Generator	Planning	\$0	\$170,489	\$170,489
		Exterior / Structural Renovations	Work Complete	\$189,400	\$0	\$189,400
		Greening Initiative	Design	\$17,955	\$212,553	\$230,508
8310	Moore, J Hampton	Emergency Generator	Construction	\$20,414	\$82,864	\$103,278
		Major Renovations	Construction	\$3,719,164	\$3,871,226	\$7,590,391

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
9th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
7400	Olney Elementary	Boiler Replacements	FCA Plan	\$0	\$0	\$0
7029	Olney HS Field	Athletic Fields / Fieldhouses / Gyms	Planning	\$0	\$175,691	\$175,691
6350	Pennypacker, Samuel	Automatic Temperature Control Replacements	Planning	\$19,584	\$551,933	\$571,517
		ReLighting	FCA Plan	\$0	\$24,996	\$24,996
7530	Rowen, William	Classroom Modernizations	Advertisement	\$87,360	\$1,410,240	\$1,497,600
		Emergency Generator	FCA Plan	\$0	\$2,425	\$2,425
		Paving Replacements	Construction	\$43,268	\$528,015	\$571,283
3421	Universal CS (Creighton)	Roof Replacements	Planning	\$24,526	\$406,143	\$430,669
7370	Washington Jr, Grover	Chiller Replacements	Planning	\$4,142	\$89,983	\$94,124
		Stormwater Management Incentive Program	Planning	\$15,514	\$0	\$15,514
8120	Wilson, Woodrow	Major Renovations	Construction	\$288,636	\$7,071,880	\$7,360,515
<i>9th Councilmanic District Totals</i>				\$12,380,033	\$18,821,632	\$31,201,665

Totals

FCA Plan	\$261,536
Advertisement	\$2,711,447
Planning	\$1,708,004
Design	\$2,973,159
Construction	\$18,864,434
Work Complete	\$4,683,086
<hr/>	
<i>9th Councilmanic District Totals</i>	\$31,201,665

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
10th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
8040	Arts Academy (Rush)	Chiller Replacements	Construction	\$740,623	\$48,529	\$789,152
8370	Comly, Watson	Roof Replacements	Construction	\$377,045	\$1,284,174	\$1,661,218
		Window Replacements	Design	\$103,290	\$548,749	\$652,039
8420	Decatur, Stephen	Fire Alarm System Replacements	FCA Plan	\$0	\$0	\$0
8380	Farrell, Louis H	Classroom Modernizations	Advertisement	\$127,680	\$2,061,120	\$2,188,800
		New Additions	Construction	\$4,142,054	\$2,903,351	\$7,045,405
8260	Fox Chase	Exterior / Structural Renovations	FCA Plan	\$0	\$0	\$0
8400	Frank, Anne	New Additions	Utilization	\$0	\$1,047,279	\$1,047,279
8430	Greenberg, Joseph	Elevator Replacements	Work Complete	\$30,322	\$0	\$30,322
8770	Hancock-LaBrum	Fire Alarm System Replacements	Construction	\$249,109	\$119,719	\$368,828
		Roof Replacements	FCA Plan	\$0	\$26,938	\$26,938
8440	Loesche, William H	Fire Alarm System Replacements	Construction	\$406,940	\$60,328	\$467,268
		Roof Replacements	Construction	\$4,130,803	\$383,866	\$4,514,670
8020	Northeast High	Athletic Fields / Fieldhouses / Gyms	Work Complete	\$1,068,184	\$0	\$1,068,184
8360	Rhawnhurst	New Addition	Utilization	\$0	\$360,767	\$360,767
8090	Swenson CTE	Major Renovations - CTE	Pre-Design	\$0	\$140,000	\$140,000
8039	Washington HS Field	Athletic Fields / Fieldhouses / Gyms	Planning	\$0	\$0	\$0
<i>10th Councilmanic District Totals</i>				<i>\$11,376,050</i>	<i>\$8,984,818</i>	<i>\$20,360,868</i>

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CAPITAL IMPROVEMENT PROGRAM - FY17/18 & FY 18/19
10th Councilmanic District

ID	Location	Project	Current Phase*	FY18 Amended	FY19 Adopted	Total*
Totals						
		Utilization		\$1,408,045		
		Pre-Design		\$140,000		
		FCA Plan		\$26,938		
		Advertisement		\$2,188,800		
		Planning		\$0		
		Design		\$652,039		
		Construction		\$14,846,540		
		Work Complete		\$1,098,506		
		<i>10th Councilmanic District Totals</i>		<i>\$20,360,868</i>		

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