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## LARGEST VENDOR PAYMENTS

Activity through June 30, 2018

Vendor Name	Amount
Independence Blue Cross	\$84,771,803
Keystone Health Plan East Inc	\$76,921,413
Phila Federation Of Teachers	\$41,630,854
Southeastern PA Transportation	\$35,113,939
Building Service 32BJ Benefit	\$30,133,639
Phila Performing Arts Charter	\$27,544,135
Kelly Services Inc	\$27,250,777
Olney Charter High School	\$24,037,202
First Philadelphia Charter	\$22,503,973
Durham School Services LP	\$20,593,829

## BUDGET TIMELINE

### Quarter 1

- July 2018** — Board of Education authorizes the issuance and sale of Tax and Revenue Anticipation Notes for FY19
- Aug 2018** — FY18 Q4 Quarterly School Manager Report released

### Quarter 2

- Oct 2018** — FY19 leveling finalized and staff in buildings
- Nov 2018** — FY19 Q1 Quarterly School Manager Report released

### Quarter 3

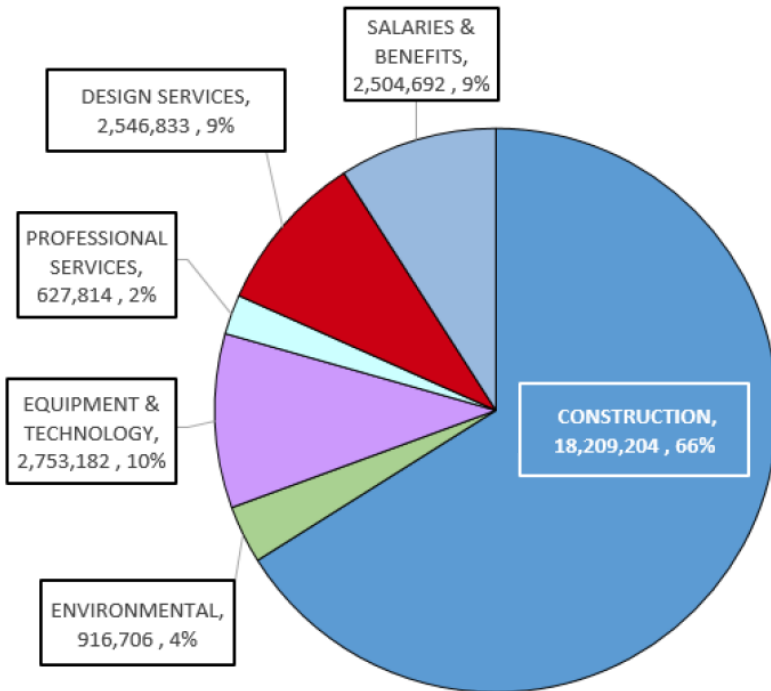
- Feb 2019** — Governor's FY20 Budget Address and Proposed Budget  
— FY19 Q2 Quarterly School Manager Report released
- Mar 2019** — Mayor's FY20 Budget Address and Proposed Budget  
— Board of Education approves FY20 Lump Sum Statement  
— School budgets for FY20 submitted

### Quarter 4

- Apr 2019** — FY20 Budget Books published  
— Board of Education Budget Hearing for FY20
- May 2019** — City Council School District Budget Hearing  
— FY19 Q3 Quarterly School Manager Report released  
— Board of Education adoption of FY20 Budget and FY19 Amended Budget  
— City Council adoption of FY20 Budget  
— City Council passes bill to authorize District to levy FY20 taxes
- June 2019** — Enactment of FY20 State budget  
— Board of Education approves authority to levy and assess FY20 taxes

## CAPITAL UPDATE

### Q4 Capital Spending \$27.6 million



## CONTACT US

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