



THE SCHOOL DISTRICT OF
PHILADELPHIA

FY2019-20 - FY2020-21

CAPITAL IMPROVEMENT PROGRAM



APRIL 2019

CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
1st Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
5231	Conwell Annex	Fire Alarm System Replacements	Planning	\$25,658	\$352,064	\$377,722
2160	Furness, Horace	Boiler Replacements	Construction	\$85,500	\$0	\$85,500
		Exterior Door Replacements	Planning FCA	\$3,811	\$34,295	\$38,105
		Fire Alarm System Replacements	Planning FCA	\$70,581	\$70,581	\$141,162
5300	Hackett, Horatio B	Fire Alarm System Replacements	Construction	\$15,200	\$0	\$15,200
2510	Jackson, Andrew	Electrical Distribution Replacements	Planning FCA	\$42,052	\$378,465	\$420,516
		Fire Alarm System Replacements	Planning FCA	\$56,465	\$56,465	\$112,930
		Roof Replacements	Planning FCA	\$18,758	\$168,818	\$187,575
5100	Jones, John Paul	Window Replacements	Planning FCA	\$67,513	\$607,613	\$675,126
5550	Kensington HS Health	Automatic Temperature Control Replacements	Planning FCA	\$4,539	\$9,077	\$13,616
2540	Key, Francis Scott	Classroom Modernizations	Planning	\$53,235	\$1,965,600	\$2,018,835
2580	Kirkbride, Eliza B	ReLighting	Planning FCA	\$0	\$499,602	\$499,602
5060	Mastbaum, Jules E (CTE)	Boiler Replacements	Design	\$3,146,948	\$1,105,684	\$4,252,633
		Elevator Replacements	Planning FCA	\$31,406	\$282,656	\$314,063
2340	McCall, General George A	New Additions	Planning	\$1,646,406	\$15,056,739	\$16,703,146
2380	Meredith, William M	Electrical Distribution Replacements	Advertisement	\$1,574,247	\$277,808	\$1,852,055
		Elevator Replacements	Planning	\$101,700	\$11,300	\$113,000
2590	Nebinger, George W	Electrical Distribution Replacements	Planning FCA	\$42,052	\$378,465	\$420,516
		Structural Renovations	Planning	\$60,053	\$529,185	\$589,238
5400	Richmond	New Additions	Design	\$5,782,227	\$5,059,449	\$10,841,676
2630	Sharswood, George	Classroom Modernizations	Planning	\$65,520	\$2,419,200	\$2,484,720
2640	Southwark	Greening Initiative	Planning	\$225,000	\$25,000	\$250,000
2690	Taggart, John H	Classroom Modernizations	Construction	\$52,350	\$0	\$52,350
		Fire Alarm System Replacements	Construction	\$20,184	\$0	\$20,184
		Roof Replacements	Planning FCA	\$21,510	\$193,588	\$215,098
2720	Vare-Washington ES	Asbestos Abatement	Construction	\$30,080	\$0	\$30,080
		Electrical Distribution Replacements	Design	\$1,738,999	\$610,999	\$2,349,998

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Planning FCA - Planned capital project initiated based on the school FCA results.

Utilization - Planned capital project to address school capacity issues.

Design - Assignment to professional firm for documentation of capital project.

Advertisement - Completed project design and prior to Bid Opening

Construction - The bid, contract award, and start of construction activities.

Work Complete - Punch list and completion of project.

CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
1st Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
2730	Washington, George (ES)	Automatic Temperature Control Replacements	Planning	\$171,711	\$3,771,914	\$3,943,624
5590	Webster, John H	Classroom Modernizations	Construction	\$100,997	\$0	\$100,997
		Elevator Replacements	Design	\$110,448	\$351,947	\$462,395
		Roof Replacements	Design	\$347,761	\$1,255,267	\$1,603,029
<i>1st Councilmanic District Totals</i>				<i>\$15,712,909</i>	<i>\$35,471,782</i>	<i>\$51,184,690</i>

Totals

Planning FCA	\$3,038,309
Advertisement	\$1,852,055
Planning	\$26,480,284
Design	\$19,509,731
Construction	\$304,311
<i>1st Councilmanic District Totals</i>	<i>\$51,184,690</i>

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CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
2nd Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
2620	Academy at Palumbo	Roof Replacements	Design	\$290,876	\$447,846	\$738,723
2480	Arthur, Chester A	ReLighting	Planning FCA	\$210,258	\$2,669,742	\$2,880,000
1010	Bartram, John	Athletic Fields / Fieldhouses / Gyms	Construction	\$1,041,524	\$0	\$1,041,524
2260	Childs, George W	Bathroom Upgrades	Planning FCA	\$35,491	\$319,417	\$354,907
		Classroom Modernizations	Construction	\$41,857	\$0	\$41,857
2020	CAPA	Automatic Temperature Control Replacements	Design	\$103,336	\$36,307	\$139,643
9CZ0	Garage, Bus - Passyunk	Structural Renovations	Planning FCA	\$28,000	\$252,000	\$280,000
2410	GAMP	Automatic Temperature Control Replacements	Planning	\$19,039	\$192,678	\$211,718
		Science Labs	Advertisement	\$957,771	\$169,018	\$1,126,790
2470	Greenfield, Albert M	Major Renovations	Construction	\$2,801,234	\$0	\$2,801,234
		Roof Replacements	Planning FCA	\$30,088	\$270,793	\$300,881
1380	Morton, Thomas G	Asbestos Abatement	Design	\$50,000	\$0	\$50,000
		Elevator Replacements	Planning	\$17,050	\$233,945	\$250,995
		Mechanical Plant Replacement	Design	\$3,432,123	\$1,205,881	\$4,638,005
1440	Penrose	Roof Replacements	Design	\$626,836	\$965,105	\$1,591,941
2450	Stanton, Edwin M	Boiler Replacements	Construction	\$474,430	\$0	\$474,430
		Electrical Distribution Replacements	Design	\$1,404,269	\$691,655	\$2,095,924
<i>2nd Councilmanic District Totals</i>				<i>\$11,564,181</i>	<i>\$7,454,389</i>	<i>\$19,018,570</i>

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2nd Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
Totals						
		Planning FCA		\$3,815,789		
		Advertisement		\$1,126,790		
		Planning		\$462,712		
		Design		\$9,254,235		
		Construction		\$4,359,044		
		<i>2nd Councilmanic District Totals</i>		<i>\$19,018,570</i>		

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CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
3rd Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
1460	Anderson, Add B	Greening Initiative	Planning	\$26,250	\$139,458	\$165,708
1490	Blankenburg, Rudolph	Structural Renovations	Planning	\$280,000	\$4,520,000	\$4,800,000
1230	Bryant, William Cullen	Classroom Modernizations	Construction	\$2,288,267	\$0	\$2,288,267
		ReLighting	Planning FCA	\$1,009,948	\$5,906,912	\$6,916,860
		Structural Renovations	Construction	\$276,915	\$826	\$277,741
		Structural Renovations	Work Complete	\$0	\$826	\$826
1290	Hamilton, Andrew	Major Renovations	Advertisement	\$8,363,059	\$1,961,705	\$10,324,764
		Paving Replacements	Planning	\$0	\$70,000	\$70,000
1300	Harrington, Avery	Emergency Generator Replacements	Construction	\$1,144	\$0	\$1,144
		Roof Replacements	Construction	\$144,200	\$0	\$144,200
1310	Harrity, William	Roof Replacements	Construction	\$34,053	\$0	\$34,053
1479	Haverford Center	Roof Replacements	Design	\$158,326	\$357,113	\$515,440
4300	Heston, Edward	Chiller Replacements	Construction	\$53,749	\$0	\$53,749
1470	Locke, Alain	Paving Replacements	Planning	\$36,400	\$226,720	\$263,120
1360	McMichael, Morton	Boiler Replacements	Planning FCA	\$97,288	\$875,594	\$972,883
		Classroom Modernizations	Construction	\$76,183	\$0	\$76,183
		Electrical Distribution Replacements	Planning FCA	\$24,758	\$222,821	\$247,579
1370	Mitchell, Weir	Classroom Modernizations	Construction	\$1,873,261	\$0	\$1,873,261
		Exterior Door Replacements	Design	\$123,884	\$190,738	\$314,623
1190	Motivation HS	Asbestos Abatement	Construction	\$13,027	\$0	\$13,027
		Major Renovations	Construction	\$9,409,821	\$2,548,834	\$11,958,655
1280	Penn Alexander	Automatic Temperature Control Replacements	Planning	\$108,759	\$398,866	\$507,625
1390	Powel, Samuel	Fire Alarm System Replacements	Planning FCA	\$18,266	\$18,266	\$36,533
		New Additions (Modular)	Utilization	\$1,645,643	\$0	\$1,645,643
1410	Rhoads, James	Classroom Modernizations	Construction	\$61,897	\$0	\$61,897
		Major Renovations	Planning	\$348,572	\$5,784,632	\$6,133,204
1050	Robeson HS	Fire Alarm System Replacements	Planning FCA	\$39,525	\$39,525	\$79,051

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CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
3rd Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
1101	Sayre Pool	Roof Replacements	Planning FCA	\$13,156	\$118,406	\$131,563
1100	Sayre, William	Boiler Replacements	Design	\$328,038	\$1,351,005	\$1,679,043
		Major Renovations	Planning	\$140,000	\$1,672,400	\$1,812,400
1420	Washington, Martha	Bathroom Upgrades	Planning FCA	\$33,366	\$300,291	\$333,657
1029	West Phila HS Field	Roof Replacements	Design	\$358,785	\$126,060	\$484,845
<i>3rd Councilmanic District Totals</i>				<i>\$27,386,543</i>	<i>\$26,831,000</i>	<i>\$54,217,543</i>

Totals

Utilization	\$1,645,643
Planning FCA	\$8,718,124
Advertisement	\$10,324,764
Planning	\$13,752,057
Design	\$2,993,950
Construction	\$16,782,177
Work Complete	\$826
<i>3rd Councilmanic District Totals</i>	<i>\$54,217,543</i>

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4th Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
6480	Amy Northwest	Greening Initiative	Planning	\$17,500	\$35,208	\$52,708
1200	Barry, Commodore John	Automatic Temperature Control Replacements	Design	\$73,949	\$339,294	\$413,243
4100	Beeber, Dimner	Bathroom Upgrades	Design	\$1,017,149	\$357,377	\$1,374,526
		Structural Renovations	Construction	\$7,247	\$0	\$7,247
4240	Cassidy, Lewis C	New Construction	Planning	\$2,541,244	\$28,792,293	\$31,333,537
6410	Cook-Wissahickon	Asbestos Abatement	Planning	\$100,000	\$0	\$100,000
		Fire Alarm System Replacements	Construction	\$13,487	\$0	\$13,487
		Mechanical Plant Replacement	Design	\$4,453,343	\$2,847,219	\$7,300,562
6450	Dobson, James	Structural Renovations	Design	\$189,275	\$93,225	\$282,500
4280	Gompers, Samuel	Asbestos Abatement	Design	\$142,878	\$0	\$142,878
		Classroom Modernizations	Planning	\$40,950	\$1,512,000	\$1,552,950
		ReLighting	Construction	\$630,992	\$0	\$630,992
6540	Lankenau	Paving Replacements	Construction	\$72,778	\$0	\$72,778
		Roof Replacements	Planning FCA	\$23,470	\$211,233	\$234,703
4370	Overbrook Elementary	Classroom Modernizations	Planning	\$32,760	\$1,209,600	\$1,242,360
6090	Randolph CTE	Major Renovations	Advertisement	\$2,091,000	\$369,000	\$2,460,000
4150	Rhodes, E Washington	Chiller Replacements	Planning FCA	\$209,557	\$1,826,738	\$2,036,295
		Paving Replacements	Construction	\$1,123,739	\$0	\$1,123,739
6030	Roxborough High School	Roof Replacements	Planning	\$237,938	\$2,096,696	\$2,334,634
6039	Roxborough HS Field	Athletic Fields / Fieldhouses / Gyms	Planning	\$168,000	\$112,000	\$280,000
6040	Saul, Walter B (CTE)	Major Renovations	Construction	\$1,005,800	\$0	\$1,005,800
		Major Renovations	Construction	\$982,386	\$0	\$982,386
1030	School of the Future	Automatic Temperature Control Replacements	Planning	\$162,500	\$546,463	\$708,963
2680	SLA @ Beeber	Science Labs	Planning	\$107,100	\$590,240	\$697,340
4th Councilmanic District Totals				\$15,445,042	\$40,938,586	\$56,383,627

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CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
4th Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
Totals						
		Planning FCA		\$2,270,998		
		Advertisement		\$2,460,000		
		Planning		\$38,302,492		
		Design		\$9,513,709		
		Construction		\$3,836,428		
		<i>4th Councilmanic District Totals</i>		<i>\$56,383,627</i>		

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CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
5th Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
5200	Adaire, Alexander	Boiler Replacements	Construction	\$1,846,732	\$0	\$1,846,732
4440	Allen, Ethel D	Classroom Modernizations	Construction	\$1,741,695	\$0	\$1,741,695
		Interior Door Replacement	Planning FCA	\$25,305	\$227,742	\$253,046
2210	Bache / Martin	Classroom Modernizations	Construction	\$4,598,140	\$0	\$4,598,140
2360		Major Renovations	Planning FCA	\$0	\$382,177	\$382,177
2210		Major Renovations	Planning FCA	\$0	\$528,801	\$528,801
7510	Bethune, Mary Mc Leod	Fire Alarm System Replacements	Construction	\$38,614	\$0	\$38,614
		Mechanical Plant Replacement	Planning FCA	\$1,838,622	\$5,459,726	\$7,298,348
		Mechanical Plant Replacement	Construction	\$1,833,258	\$216,620	\$2,049,878
4220	Blaine, James G	Boiler Replacements	Construction	\$1,209,983	\$361,423	\$1,571,406
5150	Bodine, William W	Emergency Generator Replacements	Construction	\$24,212	\$0	\$24,212
		ReLighting	Construction	\$744,005	\$83,155	\$827,160
		Structural Renovations	Construction	\$1,016,801	\$0	\$1,016,801
2310	Camelot Academy	Emergency Generator Replacements	Design	\$180,349	\$53,871	\$234,220
5220	Clymer, George	Exterior Door Replacements	Planning FCA	\$16,671	\$150,038	\$166,709
4270	Dick, William	Boiler Replacements	Planning FCA	\$248,871	\$2,797,471	\$3,046,341
4060	Dobbins, Murrell (CTE)	Major Renovations	Construction	\$3,321,393	\$0	\$3,321,393
4460	Duckrey, Tanner	Boiler Replacements	Planning	\$606,300	\$4,714,100	\$5,320,400
		Classroom Modernizations	Construction	\$22,021	\$0	\$22,021
		Fire Alarm System Replacements	Planning	\$31,459	\$446,904	\$478,364
5250	Dunbar, Paul Laurence	Classroom Modernizations	Construction	\$1,681,042	\$0	\$1,681,042
		Emergency Generator Replacements	Construction	\$12,168	\$0	\$12,168
		Structural Renovations	Design	\$1,254,300	\$440,700	\$1,695,000
2010	Franklin, Benjamin HS	Major Renovations	Construction	\$16,858,174	\$0	\$16,858,174
9AX0	Garage (Broad St)	Roof Replacements	Design	\$3,238,919	\$1,137,999	\$4,376,918
4530	Gideon, Edward	Electrical Distribution Replacements	Design	\$1,098,049	\$2,538,858	\$3,636,907

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5th Councilmanic District

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5320	Hartranft, John F	Automatic Temperature Control Replacements	Design	\$587,804	\$5,390,784	\$5,978,588
		Structural Renovations	Design	\$521,455	\$1,661,642	\$2,183,097
4450	Hill, Leslie Pinckney	Roof Replacements	Planning FCA	\$26,313	\$236,813	\$263,125
5480	Kearny, General Philip	Roof Replacements	Construction	\$28,856	\$0	\$28,856
4560	Kelley, William D	Paving Replacements	Planning	\$7,000	\$21,000	\$28,000
5342	Ludlow Comm Ctr-PreK	Roof Replacements	Planning FCA	\$20,886	\$187,972	\$208,858
5340	Ludlow, James R	Structural Renovations	Design	\$1,453,370	\$510,644	\$1,964,014
2140	Masterman, Julia R	Elevator Replacements	Design	\$339,197	\$522,244	\$861,441
		Roof Replacements	Design	\$1,235,141	\$608,353	\$1,843,493
4570	Meade, General George G	Boiler Replacements	Planning FCA	\$71,744	\$645,696	\$717,440
		Classroom Modernizations	Construction	\$22,823	\$0	\$22,823
		Roof Replacements	Design	\$950,258	\$225,598	\$1,175,856
2390	Morris, Robert.	Classroom Modernizations	Construction	\$1,211,757	\$0	\$1,211,757
		Structural Renovations	Design	\$213,188	\$683,038	\$896,226
5080	Parkway CC	Elevator Replacements	Planning FCA	\$26,439	\$237,947	\$264,386
		Science Labs	Construction	\$2,176	\$0	\$2,176
5110	Penn Treaty MS	Elevator Replacements	Construction	\$330,051	\$0	\$330,051
		Science Labs	Design	\$316,800	\$1,123,200	\$1,440,000
5560	Spring Garden	Boiler Replacements	Construction	\$136	\$0	\$136
		ReLighting	Construction	\$184,273	\$0	\$184,273
		Structural Renovations	Planning FCA	\$50,513	\$454,613	\$505,125
4140	Strawberry Mansion HS	Major Renovations	Construction	\$3,209,587	\$0	\$3,209,587
2490	Waring, Laura W	Electrical Distribution Replacements	Planning FCA	\$36,337	\$327,036	\$363,373
4470	Wright, Richard	Chiller Replacements	Design	\$803,546	\$684,502	\$1,488,048
<i>5th Councilmanic District Totals</i>				<i>\$55,136,732</i>	<i>\$33,060,665</i>	<i>\$88,197,398</i>

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5th Councilmanic District

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Totals						
		Planning FCA		\$13,997,730		
		Planning		\$5,826,764		
		Design		\$27,773,809		
		Construction		\$40,599,095		
		<i>5th Councilmanic District Totals</i>		<i>\$88,197,398</i>		

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6th Councilmanic District

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8200	Allen, Ethan	Asbestos Abatement	Planning	\$350,000	\$0	\$350,000
		New Additions	Design	\$12,213,958	\$4,291,391	\$16,505,349
5430	AMY, at James Martin	ADA Ramp	Planning FCA	\$13,680	\$123,120	\$136,800
		Major Renovations	Planning FCA	\$0	\$511,620	\$511,620
		ReLighting	Work Complete	\$760,650	\$5,759	\$766,408
8210	Brown, Joseph H	Major Renovations	Planning	\$299,840	\$2,658,577	\$2,958,417
8240	Disston, Hamilton	Electrical Distribution Replacements	Design	\$1,779,104	\$625,091	\$2,404,195
		New Additions	Planning	\$2,820,590	\$10,836,003	\$13,656,593
8250	Forrest, Edwin	Emergency Generator Replacements	Planning FCA	\$11,094	\$99,849	\$110,943
		Fire Alarm System Replacements	Construction	\$7,759	\$0	\$7,759
		Major Renovations	Planning	\$323,737	\$2,870,465	\$3,194,201
		Roof Replacements	Design	\$65,275	\$99,225	\$164,500
8270	Holme, Thomas	New Additions	Planning	\$491,510	\$4,249,625	\$4,741,136
8019	Lincoln HS Field	Athletic Fields / Fieldhouses / Gyms	Planning	\$0	\$98,000	\$98,000
8010	Lincoln, Abraham	Automatic Temperature Control Replacements	Planning	\$49,231	\$391,414	\$440,645
8300	Mayfair	New Additions (Modular)	Utilization	\$4,286,200	\$0	\$4,286,200
8140	Meehan, Austin	Asbestos Abatement	Planning	\$1,000,000	\$0	\$1,000,000
		Building Demolition	Planning	\$0	\$188,596	\$188,596
		New Construction (Turnkey)	Design	\$70,000,000	\$6,797,754	\$76,797,754
8410	Pollock, Robert B	Classroom Modernizations	Planning	\$57,330	\$2,116,800	\$2,174,130
		New Additions	Planning	\$321,974	\$2,813,812	\$3,135,786
		Structural Renovations	Construction	\$2,243	\$0	\$2,243
8340	Solis-Cohen, Solomon	New Construction	Construction	\$33,198,213	\$13,292,528	\$46,490,741
8946	St Vincent Tacony	Roof Replacements	Planning FCA	\$11,138	\$100,245	\$111,383

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Work Complete - Punch list and completion of project.

CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
6th Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
7430	Sullivan, James J	Asbestos Abatement	Planning	\$50,000	\$0	\$50,000
		Classroom Modernizations	Advertisement	\$1,775,077	\$313,249	\$2,088,326
		ReLighting	Design	\$397,300	\$338,441	\$735,741
		Structural Renovations	Design	\$616,186	\$2,467,544	\$3,083,730
<i>6th Councilmanic District Totals</i>				<i>\$130,902,090</i>	<i>\$55,289,106</i>	<i>\$186,191,196</i>

Totals

Utilization	\$4,286,200
Planning FCA	\$870,746
Advertisement	\$2,088,326
Planning	\$31,987,504
Design	\$99,691,268
Construction	\$46,500,743
Work Complete	\$766,408
<i>6th Councilmanic District Totals</i>	<i>\$186,191,196</i>

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CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
7th Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
7200	Barton, Clara	Emergency Generator Replacements	Planning FCA	\$10,944	\$98,499	\$109,444
		Structural Renovations	Planning	\$586,667	\$1,902,000	\$2,488,667
5490	Cayuga	Classroom Modernizations	Planning	\$77,805	\$2,872,800	\$2,950,605
7730	Clemente, Roberto	Automatic Temperature Control Replacements	Planning FCA	\$35,020	\$70,040	\$105,060
5230	Conwell, Russell	Asbestos Abatement	Planning	\$50,000	\$0	\$50,000
		Science Labs	Planning	\$919,125	\$0	\$919,125
5470	Cramp, William	ADA Ramp	Advertisement	\$249,542	\$0	\$249,542
5170	deBurgos, Julia	Automatic Temperature Control Replacements	Planning	\$163,138	\$598,299	\$761,438
5020	Edison, Thomas A	Chiller Replacements	Construction	\$162,567	\$0	\$162,567
		Elevator Replacements	Construction	\$78,667	\$0	\$78,667
		Mechanical Plant Replacement	Planning FCA	\$283,816	\$2,554,339	\$2,838,155
5260	Elkin, Lewis	Emergency Generator Replacements	Construction	\$61,484	\$0	\$61,484
		Mechanical Plant Replacement	Design	\$744,485	\$6,827,708	\$7,572,192
7310	Feltonville Intermediate	Bathroom Upgrades	Planning	\$16,571	\$235,401	\$251,972
		Chiller Replacements	Design	\$428,501	\$966,507	\$1,395,008
		Classroom Modernizations	Construction	\$398,642	\$0	\$398,642
		Fire Alarm System Replacements	Planning FCA	\$59,288	\$59,288	\$118,576
		Structural Renovations	Planning FCA	\$90,736	\$816,624	\$907,360
7500	Feltonville Arts	Roof Replacements	Planning FCA	\$34,697	\$312,274	\$346,971
7300	Hopkinson, Francis	Exterior Door Replacements	Planning FCA	\$6,775	\$60,973	\$67,748
		New Additions (Modular)	Utilization	\$0	\$254,704	\$254,704
		Roof Replacements	Planning	\$67,746	\$965,866	\$1,033,613
5330	Hunter, William H	Classroom Modernizations	Construction	\$35,011	\$0	\$35,011
5520	Kensington HS CAPA	Structural Renovations	Planning	\$273,343	\$3,971,281	\$4,244,624

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CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
7th Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
7360	Marshall, John	Classroom Modernizations	Planning	\$77,805	\$2,872,800	\$2,950,605
		Fire Alarm System Replacements	Planning FCA	\$35,291	\$35,291	\$70,581
		Interior Door Replacement	Planning	\$35,000	\$378,550	\$413,550
		ReLighting	Construction	\$359,895	\$0	\$359,895
7380	McClure, Alexander K	Exterior Door Replacements	Planning	\$10,328	\$67,983	\$78,310
		Major Renovations	Planning FCA	\$0	\$397,111	\$397,111
		ReLighting	Planning FCA	\$0	\$384,569	\$384,569
5350	McKinley, William	ADA Ramp	Planning FCA	\$11,197	\$100,776	\$111,973
5680	Munoz-Marin, Luis	Classroom Modernizations	Construction	\$1,991,000	\$0	\$1,991,000
		Mechanical Plant Replacement	Construction	\$214,575	\$0	\$214,575
5390	Potter-Thomas	Classroom Modernizations	Construction	\$1,971,055	\$0	\$1,971,055
		Mechanical Plant Replacement	Planning FCA	\$224,050	\$2,016,449	\$2,240,499
		Window Replacements	Design	\$565,117	\$198,555	\$763,672
5410	Sheppard, Isaac	Emergency Generator Replacements	Construction	\$158,912	\$17,657	\$176,569
5530	Sheridan, Philip H	Interior Door Replacement	Planning	\$35,773	\$254,217	\$289,990
8350	Spruance, Gilbert	Roof Replacements	Planning	\$157,417	\$1,391,476	\$1,548,893
7290	Stearne, Allen M	Chiller Replacements	Design	\$95,274	\$133	\$95,408
		Fire Alarm System Replacements	Planning	\$26,134	\$358,602	\$384,736
		Interior Door Replacement	Planning FCA	\$20,017	\$180,153	\$200,170
7440	Taylor, Bayard	ReLighting	Design	\$308,429	\$262,736	\$571,165
		Roof Replacements	Design	\$761,527	\$267,563	\$1,029,090
		Structural Renovations	Planning	\$80,321	\$959,494	\$1,039,816
5420	Welsh, John	Classroom Modernizations	Planning	\$40,950	\$1,512,000	\$1,552,950
<i>7th Councilmanic District Totals</i>				<i>\$12,014,637</i>	<i>\$34,222,718</i>	<i>\$46,237,355</i>

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CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
7th Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
Totals						
		Utilization		\$254,704		
		Planning FCA		\$7,898,216		
		Advertisement		\$249,542		
		Planning		\$20,958,893		
		Design		\$11,426,535		
		Construction		\$5,449,465		
		<i>7th Councilmanic District Totals</i>		<i>\$46,237,355</i>		

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CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
8th Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
6010	Central High School	Athletic Fields / Fieldhouses / Gyms	Planning	\$695,750	\$5,282,750	\$5,978,500
		Structural Renovations	Construction	\$4,053,139	\$2,051,776	\$6,104,914
4260	Cleveland, Grover	Boiler Replacements	Planning FCA	\$57,853	\$520,675	\$578,528
7100	Cooke, Jay	Fire Alarm System Replacements	Construction	\$75,926	\$0	\$75,926
		Roof Replacements	Planning	\$151,438	\$2,077,947	\$2,229,385
6200	Day, Anna Blakiston	Classroom Modernizations	Construction	\$16,131	\$0	\$16,131
		Fire Alarm System Replacements	Planning	\$15,476	\$219,851	\$235,327
6220	Emlen, Eleanor C	Classroom Modernizations	Construction	\$1,555,076	\$0	\$1,555,076
		Exterior Door Replacements	Planning FCA	\$5,650	\$50,847	\$56,497
6230	Fitler, Edwin H	Major Renovations	Planning FCA	\$0	\$84,883	\$84,883
6050	Girls High School	Asbestos Abatement	Planning	\$150,000	\$0	\$150,000
		Electrical Distribution Replacements	Planning FCA	\$169,959	\$2,158,041	\$2,328,000
		Science Labs	Construction	\$751,330	\$3,723	\$755,053
6250	Henry, Charles W	Asbestos Abatement	Planning	\$50,000	\$0	\$50,000
		Automatic Temperature Control Replacements	Design	\$1,196,950	\$1,008,060	\$2,205,010
		Classroom Modernizations	Advertisement	\$2,727,485	\$371,930	\$3,099,415
		Electrical Distribution Replacements	Planning FCA	\$34,167	\$307,502	\$341,669
		Emergency Generator Replacements	Construction	\$10,539	\$0	\$10,539
		Paving Replacements	Planning	\$3,500	\$10,500	\$14,000
6470	Kelly, John B	Automatic Temperature Control Replacements	Construction	\$179,264	\$0	\$179,264
		Classroom Modernizations	Planning	\$94,185	\$3,477,600	\$3,571,785
		ReLighting	Planning FCA	\$53,616	\$482,542	\$536,158
6440	Lingelbach, Anna L	Paving Replacements	Planning	\$37,188	\$720,375	\$757,563
		Roof Replacements	Design	\$332,117	\$822,467	\$1,154,584
6300	Logan, James	Major Renovations	Planning FCA	\$0	\$96,719	\$96,719
5500	Marshall, Thurgood	Automatic Temperature Control Replacements	Design	\$190,372	\$162,169	\$352,541
		Roof Replacements	Construction	\$36,441	\$0	\$36,441

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CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
8th Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
7390	Morrison, Andrew J	Asbestos Abatement	Planning	\$350,000	\$0	\$350,000
		Bathroom Upgrades	Design	\$445,675	\$799,538	\$1,245,213
		Boiler Replacements	Design	\$1,478,492	\$1,075,267	\$2,553,759
		Fire Alarm System Replacements	Construction	\$21,290	\$0	\$21,290
5070	Parkway Northwest	Science Labs	Planning	\$50,400	\$536,960	\$587,360
4380	Peirce, Thomas M	New Construction	Planning	\$2,296,770	\$13,773,331	\$16,070,101
6340	Pennell, Joseph	Boiler Replacements	Design	\$1,556,283	\$801,722	\$2,358,004
		Fire Alarm System Replacements	Construction	\$356	\$0	\$356
7490	Prince Hall	Fire Alarm System Replacements	Construction	\$42,820	\$0	\$42,820
6110	Roosevelt, Theodore	Major Renovations	Construction	\$3,774,814	\$0	\$3,774,814
6390	Steel, Edward	Classroom Modernizations	Construction	\$55,829	\$0	\$55,829
		Emergency Generator Replacements	Construction	\$9,429	\$0	\$9,429
6400	Widener Memorial	Paving Replacements	Design	\$1,954,003	\$27,906	\$1,981,909
6430	Wister, John	Emergency Generator Replacements	Construction	\$9,139	\$0	\$9,139
		Roof Replacements	Construction	\$252,275	\$0	\$252,275
<i>8th Councilmanic District Totals</i>				<i>\$24,941,125</i>	<i>\$36,925,080</i>	<i>\$61,866,205</i>

Totals

Planning FCA	\$4,022,454
Advertisement	\$3,099,415
Planning	\$29,994,020
Design	\$11,851,020
Construction	\$12,899,295
<i>8th Councilmanic District Totals</i>	<i>\$61,866,205</i>

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CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
9th Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
7220	Carnell, Laura H	Automatic Temperature Control Replacements	Design	\$1,198,201	\$420,990	\$1,619,191
		Emergency Generator Replacements	Planning FCA	\$10,944	\$98,499	\$109,444
		Major Renovations	Planning FCA	\$0	\$548,160	\$548,160
		ReLighting	Construction	\$864,032	\$7,254	\$871,286
		Roof Replacements	Design	\$922,253	\$454,244	\$1,376,497
7240	Creighton, Thomas	Roof Replacements	Design	\$1,140,788	\$400,818	\$1,541,606
6210	Edmonds, Franklin S	Automatic Temperature Control Replacements	Design	\$516,858	\$4,628,597	\$5,145,455
		Classroom Modernizations	Construction	\$2,682,383	\$0	\$2,682,383
		Roof Replacements	Planning	\$326,754	\$1,177,436	\$1,504,190
7260	Ellwood	Classroom Modernizations	Planning	\$45,045	\$1,663,200	\$1,708,245
		Window Replacements	Planning	\$54,583	\$590,353	\$644,935
7120	Fels, Samuel	Automatic Temperature Control Replacements	Planning	\$136,753	\$1,087,261	\$1,224,014
7270	Finletter, Thomas K	Electrical Distribution Replacements	Construction	\$2,589,282	\$287,698	\$2,876,980
		Roof Replacements	Construction	\$134,803	\$0	\$134,803
		Structural Renovations	Planning	\$264,479	\$2,330,568	\$2,595,047
7280	Franklin, Benjamin ES	Greening Initiative	Planning	\$237,500	\$0	\$237,500
6460	Hill-Freedman	Boiler Replacements	Design	\$812,113	\$2,738,440	\$3,550,553
		Paving Replacements	Work Complete	\$189,760	\$0	\$189,760
7320	Howe, Julia Ward	Emergency Generator Replacements	Design	\$152,745	\$8,039	\$160,784
		ReLighting	Planning FCA	\$0	\$205,498	\$205,498
6280	Kinsey, John L	Emergency Generator Replacements	Construction	\$11,515	\$0	\$11,515
		Major Renovations	Work Complete	\$81,014	\$0	\$81,014
7350	Lowell, James R	Emergency Generator Replacements	Construction	\$45,483	\$0	\$45,483
		Greening Initiative	Design	\$21,875	\$470,834	\$492,709
		New Additions	Utilization	\$0	\$364,283	\$364,283
8310	Moore, J Hampton	Major Renovations	Construction	\$328,827	\$0	\$328,827

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CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
9th Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
7029	Olney HS Field	Athletic Fields / Fieldhouses / Gyms	Design	\$78,085	\$3,151,284	\$3,229,369
		Geotechnical	Planning	\$400,000	\$0	\$400,000
6350	Pennypacker, Samuel	Automatic Temperature Control Replacements	Design	\$935,780	\$328,788	\$1,264,567
		ReLighting	Design	\$266,440	\$410,224	\$676,664
7530	Rowen, William	Boiler Replacements	Planning FCA	\$56,931	\$512,377	\$569,307
		Classroom Modernizations	Construction	\$98,024	\$0	\$98,024
		Emergency Generator Replacements	Design	\$121,535	\$36,013	\$157,548
		Paving Replacements	Construction	\$42,355	\$0	\$42,355
7370	Washington Jr, Grover	Chiller Replacements	Advertisement	\$254,067	\$13,372	\$267,439
		Mechanical Plant Replacement	Planning FCA	\$276,706	\$830,119	\$1,106,825
8120	Wilson, Woodrow	Major Renovations	Construction	\$7,551,169	\$2,091,093	\$9,642,261
<i>9th Councilmanic District Totals</i>				<i>\$22,849,082</i>	<i>\$24,855,441</i>	<i>\$47,704,523</i>

Totals

Utilization	\$364,283
Planning FCA	\$2,539,234
Advertisement	\$267,439
Planning	\$8,313,931
Design	\$19,214,944
Construction	\$16,733,917
Work Complete	\$270,774
<i>9th Councilmanic District Totals</i>	<i>\$47,704,523</i>

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CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
10th Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
8040	Arts Academy (Rush)	Chiller Replacements	Construction	\$332,944	\$0	\$332,944
8370	Comly, Watson	New Additions (Modular)	Utilization	\$0	\$251,970	\$251,970
		Roof Replacements	Construction	\$85,546	\$0	\$85,546
		Window Replacements	Design	\$1,617,719	\$246,421	\$1,864,140
8420	Decatur, Stephen	Emergency Generator Replacements	Planning FCA	\$10,944	\$98,499	\$109,444
		Fire Alarm System Replacements	Planning	\$35,490	\$504,154	\$539,643
8380	Farrell, Louis H	New Additions	Construction	\$62,288	\$0	\$62,288
8260	Fox Chase	Classroom Modernizations	Planning	\$69,615	\$2,570,400	\$2,640,015
		Structural Renovations	Planning	\$159,753	\$2,269,401	\$2,429,153
8400	Frank, Anne	New Additions	Design	\$3,345,307	\$16,339,042	\$19,684,349
		Roof Replacements	Planning FCA	\$29,135	\$262,211	\$291,345
9DA0	Garage, Bus - Shallcross	Structural Renovations	Construction	\$912,504	\$0	\$912,504
8180	Hancock, John	Emergency Generator Replacements	Planning FCA	\$11,094	\$99,849	\$110,943
8320	La Brum, General J Harry	Fire Alarm System Replacements	Planning	\$28,464	\$216,123	\$244,587
		Roof Replacements	Design	\$547,532	\$1,234,988	\$1,782,520
8020	Northeast High	Major Renovations	Construction	\$8,402,870	\$0	\$8,402,870
8360	Rhawnhurst	Fire Alarm System Replacements	Planning	\$11,695	\$166,136	\$177,831
		New Additions	Planning	\$2,831,159	\$10,920,919	\$13,752,078
8090	Swenson CTE	Fire Alarm System Replacements	Planning FCA	\$121,345	\$121,345	\$242,689
		Major Renovations	Design	\$1,820,400	\$639,600	\$2,460,000
<i>10th Councilmanic District Totals</i>				<i>\$20,435,804</i>	<i>\$35,941,057</i>	<i>\$56,376,860</i>

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CAPITAL IMPROVEMENT PROGRAM - FY19/20 & FY 20/21
10th Councilmanic District

ID	Location	Project	Current Phase*	FY20 Adopted	FY21 Projected	Total
Totals						
		Utilization		\$251,970		
		Planning FCA		\$754,422		
		Planning		\$19,783,308		
		Design		\$25,791,008		
		Construction		\$9,796,153		
		<i>10th Councilmanic District Totals</i>		<i>\$56,376,860</i>		

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