

School District of Philadelphia, Office of School Safety Safe Path Program
Safe Path Budget Overview

SOURCE	FY22	FY23
ESSER (Federal) - Contracted Community Partner Support	42,830.80	346,322.00
PCCD (State) - Contracted Community Partner Support		116,666.00
PCCD (State) - Non Contractor Funding (supports, materials, training)		25,000.00
Totals by Year	42,830.80	487,988.00

In-Kind Investments

Administration & Management

FY24	Totals by Area
310,361.00	699,513.80
58,334.00	175,000.00
25,000.00	50,000.00
393,695.00	924,513.80

from School Safety Executive and supervisory staff