If you have a disability and the format of any material on our web pages interferes with your ability to access the information or you have a question regarding the School District’s website accessibility, please contact us via any of the following means for assistance:

The School District of Philadelphia  
Office of Family and Community Engagement  
440 N. Broad Street, Suite 114  
Philadelphia, PA 19130-4015  
Email: ask@philasd.org  
Tel: (215) 400-4000  
Fax: (215) 400-4181

To help us respond in a manner most helpful to you, please indicate the nature of the accessibility problem, the web address of the requested material, your preferred format in which you want to receive the material (electronic format (ASCII, etc.), standard print, large print, etc.), and your contact information (name, email, telephone, and physical mailing address).
The Fiscal Year 2025 Budget Will Be Informed by the Board of Education’s Goals & Guardrails

Welcoming & Supportive Schools

Guardrail 1: Every school will be a safe, welcoming and healthy place where our students, staff and community want to be and learn each day. This means that our schools will be: 1) environmentally safe and clean; and 2) spaces with inclusive climates that provide students with access to robust social, emotional, and mental health supports.

Enriching & Well-Rounded School Experiences

Guardrail 2: Every student will have a well-rounded education with co-curricular opportunities, including arts and athletics, integrated into the school experience.

Partnering with Parents/Family Members

Guardrail 3: Every parent and guardian will be welcomed and encouraged to be partners in their child’s school community.

Addressing Racist Practices

Guardrail 4: Our students’ potential will not be limited by practices that perpetuate systemic racism and hinder student achievement.

Reading Goal
Every student reads on or above grade level.

Math Goal
Every student performs on or above grade level in math.

College & Career Goal
Every Student graduates ready for college and a career.
The Fiscal Year 2025 Budget Will Also Be Informed by the Accelerate Philly Strategic Plan

Core Values

- Safety is imperative to our work.
- Equity requires needs-based distribution of resources.
- Collaboration involves gathering and honoring community voices.
- Joy inspires active engagement and belonging.
- Trust is built through good communication, public transparency, and holding ourselves accountable.
- Ambition requires us to work with urgency to accelerate student achievement.

Vision

To prepare students to imagine and realize any future they desire.

Mission Statement

All sectors of public education in Philadelphia will work with urgency to provide every student with the opportunity to achieve positive life outcomes in partnership with diverse families, educators, and community members who are valued and respected.
The School District of Philadelphia Budget Development Key Dates

Roadmap to a Budget

**Public Reports Released**
(November to May)

**Initial Budget Development**
(End of October to February)

**FY2024-2025 School Budget Process**
(December to March)

**FY2024-2025 Budget Changes and Priority Review**
(End of November to May)

**Engagement Activities**
(December to early May)

**Lump Sum**
(End of February to March)

**Board of Education Meeting Dates**
(March to May)

**Development of Budget Books**
(April)

**Budget Adoption**
(Early May to early July)

*Timeline will be updated on the first business day of each month as meetings are scheduled and estimated timelines are refined. Updates can be found at [https://www.philasd.org/budget/services/public-information/](https://www.philasd.org/budget/services/public-information/) in the FY2024-25 Budget Development Section.*
We want to Hear From You!
Partnering to Develop a Budget

- **December**
  - Partner Budget Surveys (Budget Prioritization Focused)

- **January**
  - Continued Advisory Group Meetings and Focus Groups (Budget Priority Discussions)

- **February**
  - Advisory Group Meetings and Focus Groups (Budget Priority Discussions)

- **March**
  - Additional Partner Budget Surveys (Refine Budget Priorities)

- **April/May**
  - Budget Hearings