



School District of Philadelphia Budget Development Timeline (FY 2025)

Last Updated
December 7, 2023

Mike Herbstman
Chief Financial Officer

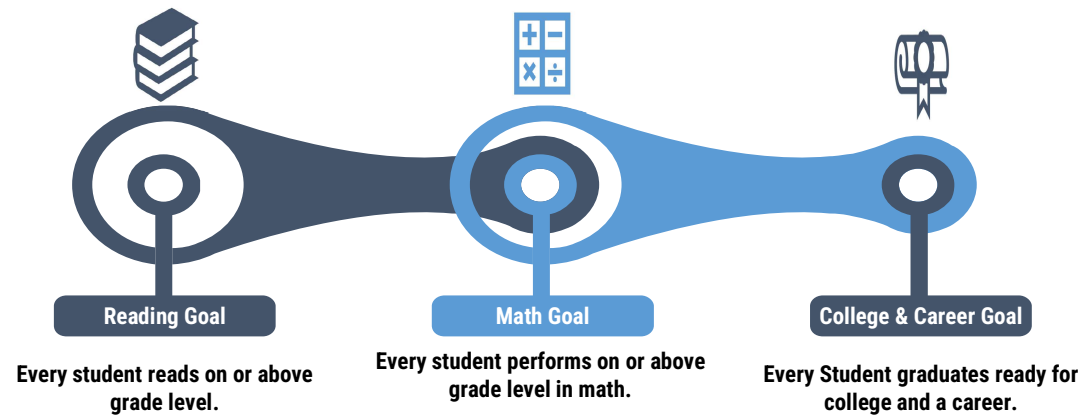
Kelli McKenna
Executive Director, Budget and Planning

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The School District of Philadelphia
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Tel: (215) 400-4000
Fax: (215) 400-4181

To help us respond in a manner most helpful to you, please indicate the nature of the accessibility problem, the web address of the requested material, your preferred format in which you want to receive the material (electronic format (ASCII, etc.), standard print, large print, etc.), and your contact information (name, email, telephone, and physical mailing address).

The Fiscal Year 2025 Budget Will Be Informed by the Board of Education's Goals & Guardrails



Welcoming & Supportive Schools

Guardrail 1: Every school will be a safe, welcoming and healthy place where our students, staff and community want to be and learn each day. This means that our schools will be: 1) environmentally safe and clean; and 2) spaces with inclusive climates that provide students with access to robust social, emotional, and mental health supports.

Enriching & Well-Rounded School Experiences

Guardrail 2: Every student will have a well-rounded education with co-curricular opportunities, including arts and athletics, integrated into the school experience

Partnering with Parents/Family Members

Guardrail 3: Every parent and guardian will be welcomed and encouraged to be partners in their child's school community.

Addressing Racist Practices

Guardrail 4: Our students' potential will not be limited by practices that perpetuate systemic racism and hinder student achievement.

The Fiscal Year 2025 Budget Will Also Be Informed by the *Accelerate Philly* Strategic Plan

Core Values

- Safety is imperative to our work.
- Equity requires needs-based distribution of resources.
- Collaboration involves gathering and honoring community voices.
- Joy inspires active engagement and belonging.
- Trust is built through good communication, public transparency, and holding ourselves accountable.
- Ambition requires us to work with urgency to accelerate student achievement.

Vision

To prepare students to imagine and realize any future they desire.

Mission Statement

All sectors of public education in Philadelphia will work with urgency to provide every student with the opportunity to achieve positive life outcomes in partnership with diverse families, educators, and community members who are valued and respected.



PRIORITY AREA 1
Improve safety and well-being
(physical, social-emotional, and environmental)

PRIORITY AREA 2
Partner with families and community

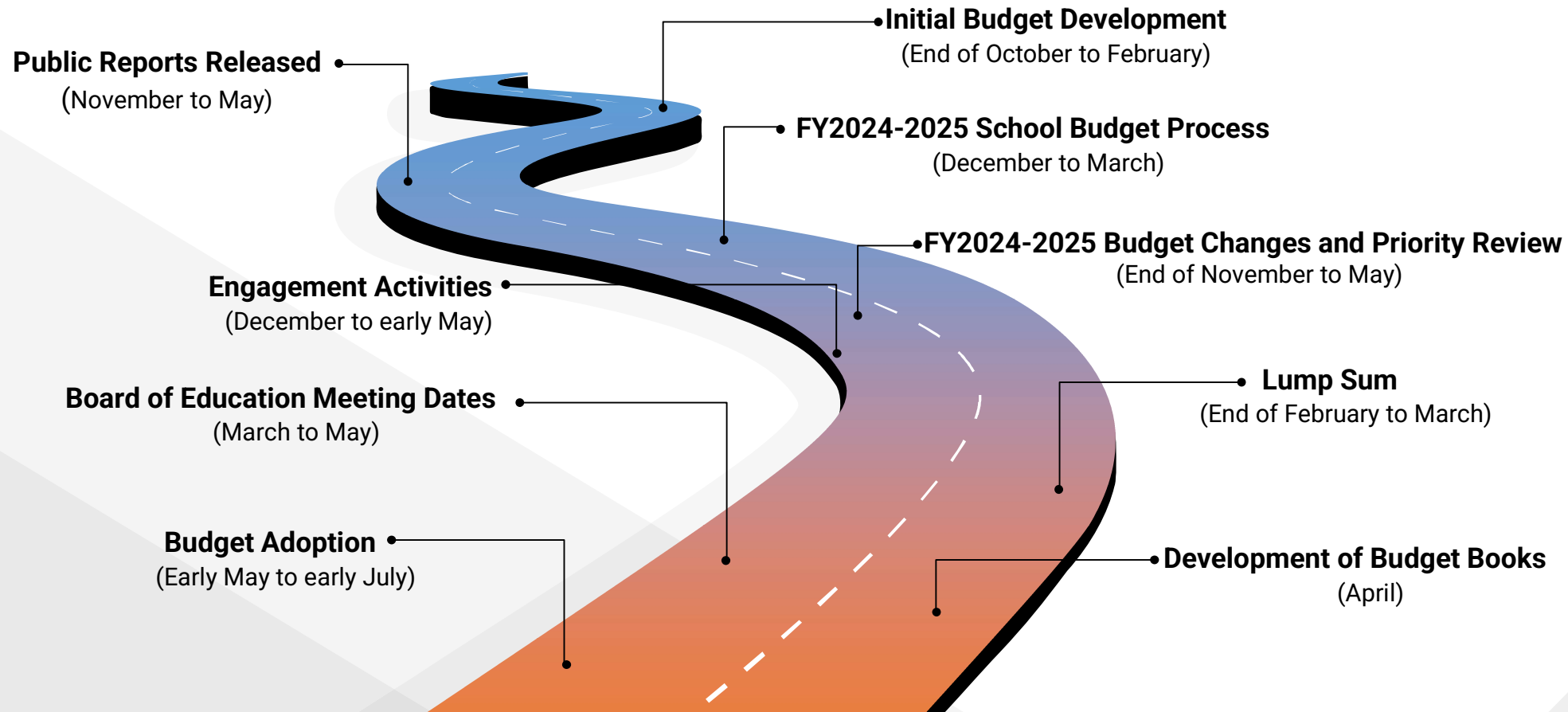
PRIORITY AREA 3
Accelerate academic achievement

PRIORITY AREA 4
Recruit and retain diverse
and highly effective educators

PRIORITY AREA 5
Deliver efficient, high-quality,
cost-effective operations

The School District of Philadelphia Budget Development Key Dates

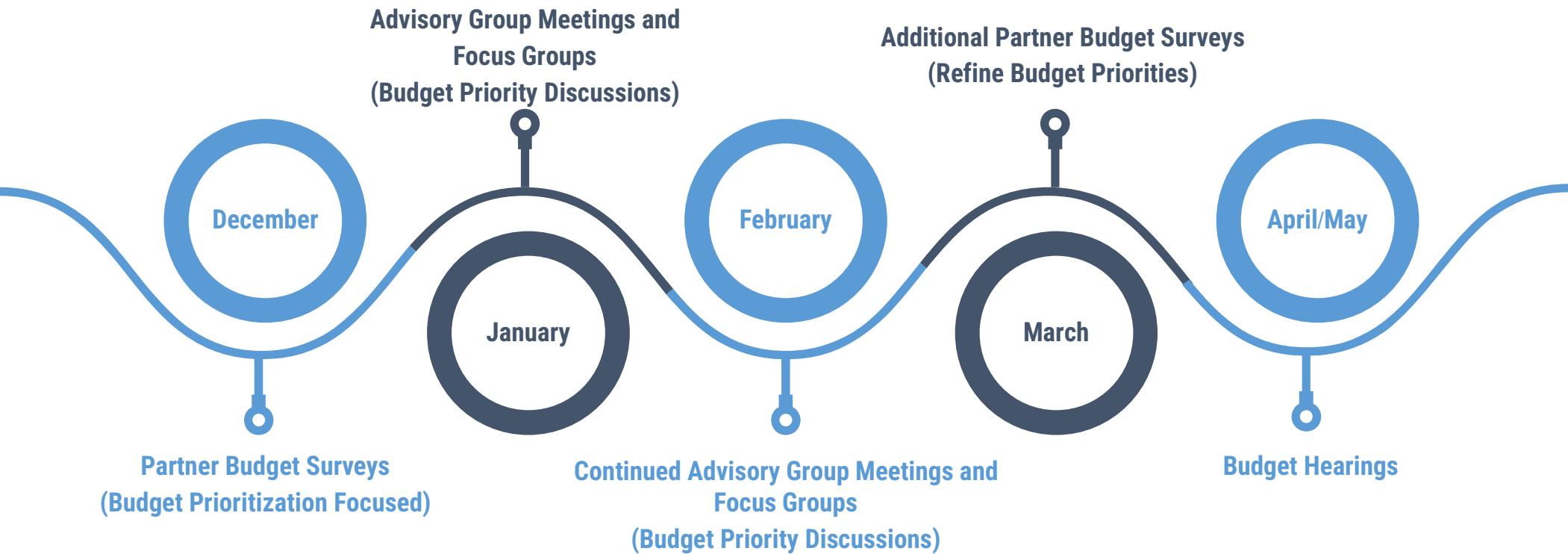
Roadmap to a Budget



*Timeline will be updated on the first business day of each month as meetings are scheduled and estimated timelines are refined. Updates can be found at <https://www.philasd.org/budget/services/public-information/> in the FY2024-25 Budget Development Section.

We want to Hear From You!

Partnering to Develop a Budget





THE SCHOOL DISTRICT OF
PHILADELPHIA

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