

Facility Condition Assessment Summary Report

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI calculation represents the cost of needed repairs divided by the replacement value. The FCI is a numerical value of condition and helps to identify the need for renewal or replacement of specific parts of the facility. The FCI is particularly useful when comparing similar facilities within the same portfolio.

Franklin Learning Center School

Governance	DISTRICT	Report Type	High
Address	616 N. 15Th St. Philadelphia, Pa 19130	Enrollment	868
Phone/Fax	215-684-5916 / 215-684-8969	Grade Range	'09-12'
Website	Www.Fc.Phila.K12.Pa.Us	Admissions Category	Special Admit
		Turnaround Model	N/A

Building/System FCI Tiers

Facility Condition Index (FCI) = $\frac{\text{Cost of Assessed Deficiencies}}{\text{Replacement Value}}$				
< 15%	15 to 25%	25 to 45%	45 to 60%	> 60%
Buildings				
Minimal Current Capital Funding Required	Refurbish Systems in building	Replace Systems in building.	Building should be considered for major renovation.	Building should be considered for closing/replacement.
Systems				
Perform routine maintenance on system	System requires minor repairs	System should be studied to determine repair vs. replacement.	System is nearing end of its life expectancy and should be considered for replacement	System should be replaced as part of the Capital Program

Building and Grounds

	FCI	Repair Costs	Replacement Cost
Overall	32.38%	\$25,479,961	\$78,683,674
Building	31.72 %	\$24,727,454	\$77,956,088
Grounds	103.43 %	\$752,508	\$727,586

Major Building Systems

Building System	System FCI	Repair Costs	Replacement Cost
Roof (Shows physical condition of roof)	88.79 %	\$1,240,806	\$1,397,453
Exterior Walls (Shows condition of the structural condition of the exterior facade)	02.49 %	\$161,447	\$6,480,000
Windows (Shows functionality of exterior windows)	00.00 %	\$0	\$4,128,000
Exterior Doors (Shows condition of exterior doors)	48.74 %	\$84,804	\$174,000
Interior Doors (Classroom doors)	126.75 %	\$714,848	\$564,000
Interior Walls (Paint and Finishes)	39.65 %	\$999,699	\$2,521,500
Plumbing Fixtures	02.24 %	\$45,475	\$2,028,000
Boilers	00.00 %	\$0	\$0
Chillers/Cooling Towers	64.65 %	\$2,373,882	\$3,672,000
Radiators/Unit Ventilators/HVAC	104.30 %	\$6,725,944	\$6,448,500
Heating/Cooling Controls	132.68 %	\$2,686,710	\$2,025,000
Electrical Service and Distribution	66.09 %	\$961,673	\$1,455,000
Lighting	48.24 %	\$2,509,611	\$5,202,000
Communications and Security (Cameras, Pa System and Fire Alarm)	11.55 %	\$225,120	\$1,948,500

Please note that some FCIs may be over 100% because there are times when replacing a building system requires that other building systems be upgraded to complete the installation. A FCI of 0.0% represents that there are no current deficiencies with the associated system.

School District of Philadelphia

S229001; Franklin Learning Center

Final
Site Assessment Report

February 2, 2017



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Site Executive Summary

The organization of this report, as displayed in the Table of Contents, follows the structure of the associated eCOMET database. The overall node for each school campus begins with the letter "S", which indicates the "Site" label. Each Site is comprised of separate "Building" and "Grounds" nodes; their asset names begin with the letters "B" and "G" respectively. Information rolls up to the Site node from the Building and Grounds nodes. This Site report combines facility information with subsections for the Buildings And Grounds nodes.

The basis for the evaluation of condition is the functional systems and elements of a building and grounds organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are typically developed for similar building types and functions. Evaluation of systems and their elements takes into account their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) is an industry-standard measurement calculated as the ratio of the repair costs to correct a facility's deficiencies to the facility's Current Replacement Value. Condition Index (CI) for a system is calculated as the sum of the deficiencies divided by the sum of a system's Replacement Value (both values include soft-cost) expressed as a percentage ranging from 0% 100%.

Gross Area (SF):	150,000
Year Built:	1908
Last Renovation:	2012
Replacement Value:	\$78,683,674
Repair Cost:	\$25,479,961.30
Total FCI:	32.38 %
Total RSLI:	57.99 %



Description:

Facility assessment, August 2015

School District of Philadelphia

Franklin Learning Center

616 N. 15th Street

Philadelphia, PA 19130

150,000 SF / 963 Students / LN 03

The Franklin Learning Center building is located at 616 N. 15th Street in Philadelphia, PA. The 4 story, 150,000 square foot building was originally constructed in 1908. The building has a 2 level basement partially above ground. East portion of the fourth floor contains a dance studio and the balance is an unfinished attic. A major renovation was performed in 2012 consisting of ADA upgrades, flooring and acoustic ceiling replacement in some spaces.

Site Assessment Report - S229001;Franklin Learning Center

Mr. Tom Sharer, Facility Area Coordinator provided input to the Parsons assessment team on current problems and planned renovation projects. Mr. Thomas Gibson, Building Engineer, accompanied us on our tour of the school and provided us with detailed information on the building systems and recent maintenance history. School principal, Ms. Joyce Hoog provided additional information about school's condition.

STRUCTURAL/ EXTERIOR CLOSURE:

The building typically rests on concrete foundations and bearing walls that are not showing signs of settlement or water penetration. Foundation walls do not show signs of deterioration. The mold build-up is not evident in mechanical spaces. The basement slab does not show signs of heaving.

The main structure consists typically of a combination of load bearing walls and cast-in-place concrete columns, beams, and one-way concrete slabs. Long slab spans are supported with steel truss girders. The floor slabs and superstructure are generally in good condition.

The roof structure is typically steel trusses and purlins supporting concrete roof deck.

The building envelope is typically masonry with face brick with decorative terracotta friezes and quoining at main entrances doors. In general, masonry is in fair condition with some deteriorated and missing mortar from joints.

The original building windows were retrofitted in late 1990's with extruded aluminum double hung windows single glazed with acrylic glazing; original wood frames are left in place and deteriorating. Basement and first floor windows are fitted with galvanized steel security screens. All windows are generally in fair condition but not energy efficient.

Roofing is a combination of shingle covered; sloped roofs and EPDM covered flat roofs. All roofing and flashing is typically in poor condition with some shingles missing and membrane beyond service life. Leaks have not been reported. A roof access hatch is located close to flat roof parapet with no protective guard rails (as required by OSHA).

Exterior doors are typically hollow metal in fair to poor condition with peeling paint and rusting. They are beyond their service life. The main entrance doors are heavy wood and frame with transoms. Both, doors and frames are ornamented, with metal screens and wire glazing; they are in various stages of deterioration and in need of restoration or replacement.

INTERIORS:

Partition wall types include plastered ceramic hollow blocks and painted CMU. Corridors, basement spaces and fire towers have glazed brick wainscot, in good condition.

The interior wall finishes are generally painted plaster or CMU and some painted brick. Walls in toilets are covered with ceramic tile installed in 2012. Generally, paint is in fair condition with some deterioration in stairways and other spaces.

Ceilings are a mixture of 2x4 suspended acoustical panels and exposed plastered ceilings; cafeteria and kitchen has 1x1 perforated metal tiles, beyond their service life. Plaster in auditorium shows sign of serious water damage.

Flooring in classrooms, and auditorium is generally hardwood, (40% requires refinishing); and patterned concrete in most corridors. Some classrooms have VCT installed in 2012. Floor in toilets is typically ceramic tile installed in 2012. Main entrance hallway floor has a combination of terrazzo and marble finish in good condition.

Interior doors are generally rail and stile wood doors, some glazed, in wood frames and solid core in hollow metal frames. Doors are typically beyond their service life. Most doors are fitted with door knobs and are not ADA compliant.

Fittings include original chalk boards, generally in fair condition. Toilet partitions and accessories in are in good condition, most installed in 2012 and ADA compliant, some toilet partitions have not been replaced; handrails, generally in good condition. Interior identifying signage is typically modular type attached to walls or doors, installed in 2012.

Stair construction is generally steel with concrete filled steel pan treads and cast iron non-slip nosings in good condition. Stairs from main lobby to the first floor are marble clad in good condition.

Furnishings include fixed casework in classrooms, corridors and offices, generally in good condition; window shades/blinds, generally in good condition; fixed auditorium seating is original, generally in fair to poor condition; some seats are damaged.

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CONVEYING SYSTEMS:

The building has two, 3000 lb. traction elevators in good condition serving 4 floors and the basement. A wheelchair

PLUMBING:

Plumbing Fixtures - Many of the original plumbing fixtures were replaced within the last fifteen years according to the Building Engineer. Fixtures in the restrooms on each floor consist of both wall and floor mounted flush valve water closets, wall hung urinals, and lavatories with wheel handle faucets. These fixtures should provide reliable service for the next 10-15 years.

Drinking fountains in the corridors consist of new handicap accessible wall hung fixtures with integral refrigerated coolers and older non-accessible wall hung fixtures with integral refrigerated coolers. The older units are well beyond their service life and should be replaced; these are NOT accessible type.

A service sink is available in a janitor closet in the corridor on each floor for use by the janitorial staff.

The Kitchen has two sinks; each is a two-compartment stainless steel prep sink with lever operated faucets. Chemicals are injected manually into the sanitizing basins of each sink.

Domestic Water Distribution - A 6" city water service enters the building from Wallace Street. The 3" meter and valves are located in the basement mechanical room. Two reduced pressure backflow preventers are installed in parallel. Duplex base mounted 5HP Aurora Pump domestic pressure booster pumps are installed on the domestic water line to ensure adequate pressure throughout the system, but the water pressure is sufficient that they aren't used. The original domestic hot and cold water distribution piping was replaced with copper piping and sweat fittings. The maintenance staff reports no significant problems with scale build up in the domestic piping and the supply is adequate to the fixtures, but the piping has been in use for an unknown amount of time and should be inspected and replaced by a qualified contractor.

One A.O. Smith Master Fit gas fired, 80 gallon, vertical hot water heater with circulating pump supplies hot water for domestic use. The unit is located in the mechanical room on the basement level and has an installation date of 2005. The hot water heater is equipped with a T&P relief valve. The domestic hot water heater is reaching the end of its service life and should be replaced in the next 1-3 years.

Sanitary Waste - The original sanitary sewer piping is still in use and is a mixture of threaded galvanized piping and cast iron with hub and spigot fittings. Some repairs have been made with HDPE piping with no-hub fittings.

A sewage ejector pit located in the basement mechanical room receives sewage from the basement area and condensate return pit. It has a single pump that is beyond its service life and was not operational at the time of the site visit. The pump system should be replaced to prevent flooding of the basement. The pit is not sealed, but should be.

The maintenance staff reported mostly minor problems with the sanitary waste piping systems. The original sewer piping has been in service for over 100 years and will require more frequent attention from the maintenance staff as time passes. The District should hire a qualified contractor to examine the sanitary waste piping using video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

Rain Water Drainage - Rain water drains from the roof are routed through mechanical chases in the building and appear to be original. Some of the original galvanized piping has been repaired with HDPE piping and no-hub fittings. External PVC rain leaders are installed in the internal courtyard of the building. The Building Engineer reported that rain leaders leak in several places within the building. The District should hire a qualified contractor to examine the rain water drainage piping using video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

MECHANICAL:

Energy Supply - A 3" city gas service enters the building in the basement from Wallace Street, the meter is 2". Gas is used only for the kitchen equipment at this time.

Heat Generating Systems - High pressure steam is purchased from Veolia; there are no boilers in the building. The 3" high pressure steam line enters the building in the basement from Wallace Street at 170psi and goes through two pressure reducing valves. The Building Engineer reported that he typically runs the building at 4-5psi. The Building Engineer must throttle the steam valve to control the temperature within the building.

Distribution Systems - Steam piping is black steel with threaded fittings. There is no condensate piping as it is a one pipe distribution system.

Site Assessment Report - S229001;Franklin Learning Center

Steam piping mains from the basement level run up through the building to the radiators and air handling units (AHUs) on all four floors. The distribution piping has been in use well beyond its service life and will require more frequent attention from the maintenance staff to address pipe/valve failures as time passes. The District should hire a qualified contractor to examine the steam piping and perform additional testing to locate and replace any damaged piping and to further quantify the extent of potential failures. The District should budget for replacing this piping over the next 10 years.

One pipe cast iron and fin tube radiators provide heating for the majority of classrooms, offices, and hallways. These radiators are well beyond their service life and the cast iron radiators are original to the building. A new heating system should be installed to meet ventilation requirements and achieve more efficient operation. The new units should be designed for quiet operation and equipped with hot water coils, chilled water coils, and integral heat exchangers, where applicable, to introduce outdoor air to the building.

Renovations were done in several spaces within the school in 2012 to add air conditioning, ventilation, and heating to specialty rooms. In the Cafeteria a 20 ton Trane split system cooling unit with VAV boxes and distribution ductwork is installed. The system provides ventilation and cooling to the Cafeteria with the temperature controlled at each VAV box. In the Gymnasium a Trane Performance Climate Changer AHU, located in a storage room on the west side of the basement, provides conditioned air. The unit provides air conditioning, ventilation, and heating. The condensing unit is located on the roof above the gymnasium and steam provides heat for the unit. In Conference Room 102 a Trane split system cooling unit provides conditioned air. The condensing unit is located on a low roof on the north side of courtyard. Health Room 310 is served by two (2) 6.5 ton Trane split system cooling units which provide conditioned air. Science Room 318 is served by a Trane Performance Climate Changer AHU, located in the attic, which provides ventilation and air conditioning only. The unit is 100% outdoor air. Conference Room 101 is served by a 12.5 ton Trane split system cooling unit. Conference Room 102 is served by a 12.5ton Trane split system cooling unit. Air cooled condenser units have an anticipated service life of 20 years. The district should provide reliable service for the next 15-18 years.

A kitchen hood with an integral Range Guard fire suppression system is installed above the gas fired cooking equipment. The system does not have a gas fired makeup air unit serving the hood and one should be installed. An automatic gas shutoff valve was installed with the kitchen hood equipment. The equipment is estimated to be within its service life.

Mechanical ventilation is provided to many spaces by two large paddle wheel house fans located in the basement and original to the building. These fans also provide heating to classrooms and run off the building steam loop. Roof mounted gravity ventilators provide passive ventilation. The house fans only run during the heating season, thus the building is without mechanical ventilation much of the year. Unit ventilators should be installed to provide ventilation year round as required by code.

Certain spaces within the building have been renovated and air handling units have been installed which provide some ventilation. Ventilation for the Cafeteria is provided by a Train air handling unit with distribution ductwork and registers. For the administration offices a fan coil air handling unit could be hung from the structure with outdoor air ducted to the unit from louvers in the window openings. Ventilation could be provided for the Auditorium by installing a constant volume air handling unit with distribution ductwork and registers. These units would be equipped with hot water heating coils and chilled water cooling coils. Steam converters would be installed in the existing boiler room with circulating pumps, distribution piping, and controls to provide heating hot water for the new coils.

Ventilation for the restrooms is provided by through wall exhaust fans in each restroom. Two exhaust fans located in the attic serve fume hoods located in Room 318, the science room. These fans all looked to be within their service life, but the Building Engineer did not know the year they were installed.

Terminal & Package Units - Several of the classrooms in the school building have window air conditioning units that have an anticipated service life of only 10 years. Installing a 400 ton air-cooled chiller with pumps located in a mechanical room and chilled water distribution piping would supply more reliable air conditioning for the building with a much longer service life.

Two Mitsubishi split system air conditioning units provide cooling to Room 213, converted into a computer room. The units were installed during the 2012 renovation; the anticipated service life of a split system air conditioner is 15 years. The district should budget to replace this unit within the next 10-15 years.

A Mitsubishi split system air conditioning system provides cooling to the LAN room located on the first floor in the North West corner of the building. The installation date of this unit is unknown; the anticipated service life of a split system air conditioner is 15 years. The district should budget to replace this unit within the next 7-10 years.

Controls & Instrumentation - The original pneumatic systems provide no control functions. Pneumatic room thermostats are intended to control the steam radiator control valves. In reality the radiator control valves are wide open and heating control is achieved via the incoming steam line. Pneumatic control air is supplied from a Champion compressor and Zeks air dryer. The pneumatic systems are beyond their service life and require too much attention from the maintenance staff. The original control valves and pneumatic actuators are beyond their service life and should be rebuilt or replaced. These controls should be converted to DDC.

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A new building automation system (BAS) with modern DDC modules and communications network should be installed to serve the HVAC systems in this building to improve reliability and energy efficiency. An interface should be provided with the preferred system in use throughout the District.

Sprinklers - The school building is NOT covered by an automatic sprinkler system. Installing a sprinkler system with quick response type heads should reduce insurance costs by providing protection for the property investment. A fire pump may be required depending on the available city water pressure. The building does have standpipe in the stairwells.

ELECTRICAL:

Site electrical service – The primary power is at 13.2KV from the power poles located along the Wallace St. The primary service goes underground and feeds a 1000KVA dry type transformer (13.2KV – 120V/208V). The secondary power uses an electrical bus-bar system to feed the main switchboard. The electrical service is old and beyond useful life. The main switchgear is rated at 3000 Amp, 120V/208V, 3 phase and is located in main electrical room. It also has several 600A (Frame size) adjustable sub Breaker. The PECO meter is located inside the electrical room. The service entrance and the main building electrical distribution systems are old, in a very poor condition, and do not have ample capacity for future growth.

Distribution system- The electrical distribution is accomplished with a 120V distribution switchboards. Switchboard feeds the 120V panels throughout the building (two in each floor). These panels are in poor condition and need replacements. The emergency loads are fed from a generator (100 KW) and an auto transfer switch.

Lighting- Interior building is illuminated by various types of fixtures. They include fluorescent lighting (with T-12 & T-8 lamp) in majority of the areas, including; classrooms, corridor, offices and Kitchen. Surface or pendent mounted industrial fluorescent used in mechanical and electrical. Gymnasium is illuminated by metal halide enclosed glass fixture. The majority of interior lighting fixtures is in a poor condition and has reached their useful life.

Fire alarm- The present Fire Alarm system is not automatic/addressable, and is not in compliance with safety code. There are manual pulls stations throughout the building. There are not sufficient number of horn/strobes installed in the classrooms, corridors, offices and other areas in the school.

Telephone/LAN- The school telephone and data systems are new and working adequately. A main distribution frame (MDF) along with a telephone PBX system servicing the communication system of the building. School also equipped with Wi-Fi system.

Public address- Separate PA system does not exist. School uses the telephone systems for public announcement. This system is working adequately. The present Intercom System is functioning fine. Each class room is provided by with intercom telephone service. The system is permit paging and intercom communication between main office phone to classroom phones, and classroom to main office, classroom to classroom, and to office.

Clock and Program system- Clock and program system are not working adequately. Classrooms are provided with 12 inches, wall mounted, round clock, however, the clocks are not controlled properly by central master control panel.

Television System- Television system is not provided in the school. Most classes are provided with smart board having ability of connection to computer and internet.

Security Systems-access control, video surveillance- The school is provided with adequate video surveillance system that was installed recently (2012). Sufficient number of cameras are installed at exit doors, corridors and other critical areas. They are controlled by a Closed Circuit Television system (CCTV). The system is working properly. The Building Engineer mentioned that a few extra cameras can be provided for the dead spaces.

Emergency Power System - School is not provided with adequate emergency generator to feed elevators, emergency lighting and other emergency loads via a transfer switch. There is an obsolete DC Power generation that is not functioning.

UPS - Adequate Uninterruptible Power System (UPS) is provided on the IT racks. The entire IT System was recently upgraded (2012).

Emergency lighting system, including exit lighting- sufficient emergency lighting fixtures is instated in corridors, library and other exit ways. All exit signs are equipped with adequate batteries.

Lightning Protection System- There is adequate lightning protection system installed in the school.

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Grounding- The present grounding system is adequate.

Elevator- There are two 75HP hydraulic type elevators provided in the school. The elevators are working properly and no major deficiencies were observed during the assessment.

Site Lighting - Campus and parking area and building Perimeters are adequately lighted for safety of the people and security of property.

Site Paging – The present Site paging System is adequate. Sufficient number of speakers is located on building exterior walls.

Auditorium lighting and sound system – The auditorium general lighting is not adequate. Stage lighting needs upgrading. However, the sound system is adequate and was recently upgraded (2014).

GROUNDS (SITE):

There is a parking lot at the site for approximately 100 cars. Parking pavement is severely deteriorated with cracks and pot holes; striping is faded; no ADA signage.

Chain link fence along east property line is damaged and rusting. There is no playground or landscaping.

ACCESSIBILITY:

The building does have accessible entrance near the corner of Mt. Vernon and 15th Street. The toilets are equipped with accessible fixtures, partitions and accessories, such as grab bars. None of the doors in the building have ADA required door handles.

RECOMMENDATIONS:

- Repair cracks in masonry, tuck-point all walls
- Install all new BUR roofing system including insulation; tear-down existing roofing; install flashing, counter flashing and reglets
- Install new shingle roof – tear down existing roofing
- Provide safety guard rail at roof edge near roof hatch per OSHA requirements
- Replace exterior doors
- Repair and refinish main entrance doors
- Replace carpet (various locations)
- Repair (20%) & refinish hardwood flooring (60%)
- Repair (15%) and repaint all walls
- Repair (10%) and repaint all ceilings
- Replace acoustic panels in cafeteria
- Replace interior doors (80%)
- Provide ADA compliant hardware on interior doors
- Replace damaged toilet partitions
- Replace damaged auditorium seating
- Replace chain link fence
- Replace parking lot paving
- Restripe parking, replace wheel stops
- Replace six (6) wall hung drinking fountains and integral refrigerated coolers in the corridors. These units are well beyond their service life and are NOT accessible type.
- Hire a qualified contractor to perform a detailed inspection of the domestic water piping, in use for an unknown amount of time, and replace any damaged piping.
- Replace existing vertical gas fired, 80 gallon, domestic hot water heater which is approaching the end of its service life with new gas fired hot water heater.

- Hire a qualified contractor to perform a detailed examination of the sanitary waste piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

- Hire a qualified contractor to perform a detailed examination of the rain water drainage piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

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- Replace existing sewage ejector pump system and piping in the basement as it is beyond its service life and was not functional during the site visit.
- Hire a qualified contractor to examine the steam piping, in service for nearly 100 years, and perform additional testing to locate and replace any damaged piping and to further quantify the extent of potential failures.
- Remove the existing cast iron and fin tube steam radiators and install units with hot and chilled water coils and integral heat exchangers to introduce outdoor air to the building.
- Remove the window air conditioning units and install a 400 ton air-cooled chiller with chilled water distribution piping and pumps located in a mechanical room to supply more reliable air conditioning for the building with a much longer service life.
- Install a gas fired make-up air unit in the Kitchen to allow conditioned fresh air makeup for when the kitchen hood is in use.
- Provide ventilation for the administration offices by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in window openings.
- Provide ventilation for the Auditorium by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in window openings.
- Replace the pneumatic controls for the HVAC systems with modern DDC modules, valves and actuators to improve reliability and energy efficiency. Provide a new building automation system (BAS) with communication interface to the preferred system in use throughout the District.
- Install a fire protection sprinkler system with quick response type heads to reduce insurance costs by providing protection for the property. A fire pump may be required depending on the available city water pressure.
- New Site electrical service 2000KVA, 480V, 3 Phase to feed the existing loads plus new additional loads for new HVAC System.

- New Distribution system throughout the building for lighting, receptacles and new MCC for HVAC loads.

- New receptacles in all classrooms

- New lighting system in the entire building

- New automated FA system

- New Clock System

- New 100 KW emergency generator

Attributes:

General Attributes:

Active:	Open	Bldg Lot Tm:	Lot 2 / Tm 4
Status:	Accepted by SDP	Team:	Tm 4
Site ID:	S229001		

Site Condition Summary

The Table below shows the CI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

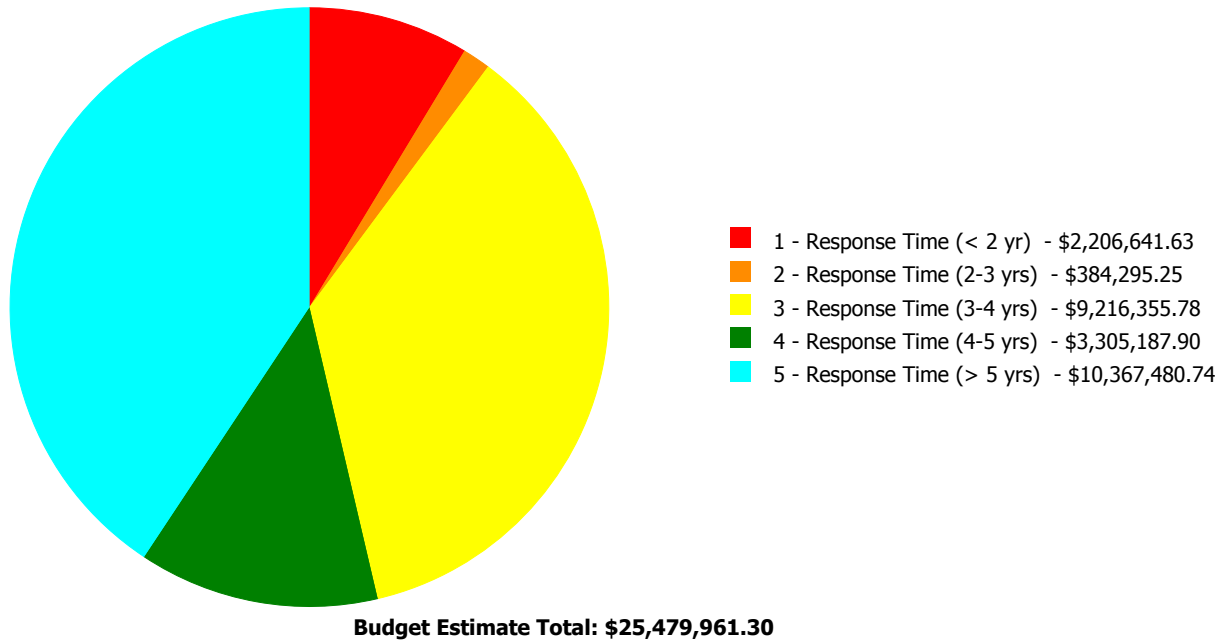
Current Investment Requirement and Condition by Uniformat Classification

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	23.00 %	0.00 %	\$0.00
A20 - Basement Construction	23.00 %	0.00 %	\$0.00
B10 - Superstructure	23.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	27.05 %	2.28 %	\$246,251.04
B30 - Roofing	109.76 %	88.79 %	\$1,240,805.65
C10 - Interior Construction	34.86 %	18.76 %	\$779,806.27
C20 - Stairs	20.23 %	0.00 %	\$0.00
C30 - Interior Finishes	58.20 %	19.72 %	\$1,910,736.49
D10 - Conveying	40.00 %	0.00 %	\$0.00
D20 - Plumbing	62.36 %	71.35 %	\$2,078,411.58
D30 - HVAC	105.31 %	84.88 %	\$11,786,536.61
D40 - Fire Protection	105.71 %	177.49 %	\$2,145,816.96
D50 - Electrical	110.11 %	43.30 %	\$3,817,564.52
E10 - Equipment	37.14 %	0.00 %	\$0.00
E20 - Furnishings	32.50 %	225.83 %	\$721,524.41
G20 - Site Improvements	107.24 %	163.06 %	\$752,507.77
G40 - Site Electrical Utilities	0.00 %	0.00 %	\$0.00
Totals:	57.99 %	32.38 %	\$25,479,961.30

Condition Deficiency Priority

Facility Name	Gross Area (S.F.)	FCI %	1 - Response Time (< 2 yr)	2 - Response Time (2-3 yrs)	3 - Response Time (3-4 yrs)	4 - Response Time (4-5 yrs)	5 - Response Time (> 5 yrs)
B229001;Franklin Learning Center	150,000	31.72	\$2,206,641.63	\$384,295.25	\$8,463,848.01	\$3,305,187.90	\$10,367,480.74
G229001;Grounds	45,800	103.43	\$0.00	\$0.00	\$752,507.77	\$0.00	\$0.00
Total:		32.38	\$2,206,641.63	\$384,295.25	\$9,216,355.78	\$3,305,187.90	\$10,367,480.74

Deficiencies By Priority



Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) FCI is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor). Condition Index (CI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired).

Function:	High School
Gross Area (SF):	150,000
Year Built:	1908
Last Renovation:	
Replacement Value:	\$77,956,088
Repair Cost:	\$24,727,453.53
Total FCI:	31.72 %
Total RSLI:	57.90 %

Description:

Attributes:

General Attributes:

Active:	Open	Bldg ID:	B229001
Sewage Ejector:	Yes	Status:	Accepted by SDP
Site ID:	S229001		

Condition Summary

The Table below shows the CI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	23.00 %	0.00 %	\$0.00
A20 - Basement Construction	23.00 %	0.00 %	\$0.00
B10 - Superstructure	23.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	27.05 %	2.28 %	\$246,251.04
B30 - Roofing	109.76 %	88.79 %	\$1,240,805.65
C10 - Interior Construction	34.86 %	18.76 %	\$779,806.27
C20 - Stairs	20.23 %	0.00 %	\$0.00
C30 - Interior Finishes	58.20 %	19.72 %	\$1,910,736.49
D10 - Conveying	40.00 %	0.00 %	\$0.00
D20 - Plumbing	62.36 %	71.35 %	\$2,078,411.58
D30 - HVAC	105.31 %	84.88 %	\$11,786,536.61
D40 - Fire Protection	105.71 %	177.49 %	\$2,145,816.96
D50 - Electrical	110.11 %	43.30 %	\$3,817,564.52
E10 - Equipment	37.14 %	0.00 %	\$0.00
E20 - Furnishings	32.50 %	225.83 %	\$721,524.41
Totals:	57.90 %	31.72 %	\$24,727,453.53

Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II classification. The columns in the System Listing table below represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure for of the system.
5. Qty: The quantity for the system
6. Life: anticipated service life for thesystem based on Building Owners and Managers Association (BOMA) recommendations.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. CI: The Condition Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life.
13. eCR: eCOMET Condition Rating (not used).
14. Deficiency \$: The financial investment to repair/replace system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

Additionally, a condition rating (eCR) based on the following guidelines is provided as observed at the time of the assessment.

- Excellent (E) - No noticeable distress or damage. The entire system is free from observable defect.
- Very Good (VG) - Overall no serviceability reduction for the entire system. No degradation of critical components and minor distress and defect noticeable for some but not non critical components within the system.
- Good (G) - Slight or no serviceability reduction for the entire system. There may be noticeable defects for some non critical components and slight noticeable degradation of the critical components.
- Fair (F) - Overall serviceability is degraded but adequate. There may be moderate deterioration for very few of the critical components and few of the non critical components may have severe degradation.
- Marginal (MA) - Overall serviceability and reliability loss. Most if not all of the non critical components suffer from severe degradation and a few of the critical component may have severe degradation.
- Moderate (MO) - Overall a significant serviceability loss. Most if not all the components have severe degradation with the reminder of the component showing visible distress.
- Very Poor (VP) - Overall the system is barely functional. All of the components are severely degraded.
- Non-Functional (NF) - Overall the system does not function with all the components having no serviceability and suffer from severe degradation.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLT%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$27.30	S.F.	150,000	100	1908	2008	2038	23.00 %	0.00 %	23			\$4,095,000
A1030	Slab on Grade	\$5.17	S.F.	150,000	100	1908	2008	2038	23.00 %	0.00 %	23			\$775,500
A2010	Basement Excavation	\$4.36	S.F.	150,000	100	1908	2008	2038	23.00 %	0.00 %	23			\$654,000
A2020	Basement Walls	\$9.91	S.F.	150,000	100	1908	2008	2038	23.00 %	0.00 %	23			\$1,486,500
B1010	Floor Construction	\$85.34	S.F.	150,000	100	1908	2008	2038	23.00 %	0.00 %	23			\$12,801,000
B1020	Roof Construction	\$14.39	S.F.	150,000	100	1908	2008	2038	23.00 %	0.00 %	23			\$2,158,500
B2010	Exterior Walls	\$43.20	S.F.	150,000	100	1908	2008	2038	23.00 %	2.49 %	23		\$161,447.36	\$6,480,000
B2020	Exterior Windows	\$27.52	S.F.	150,000	40	1908	1948	2027	30.00 %	0.00 %	12			\$4,128,000
B2030	Exterior Doors	\$1.16	S.F.	150,000	25	1908	1933	2042	108.00 %	48.74 %	27		\$84,803.68	\$174,000
B3010105	Built-Up	\$37.76	S.F.	10,000	20	1908	1928	2037	110.00 %	89.73 %	22		\$338,820.11	\$377,600
B3010120	Single Ply Membrane	\$38.73	S.F.		20				0.00 %	0.00 %				\$0
B3010130	Preformed Metal Roofing	\$54.22	S.F.		30				0.00 %	0.00 %				\$0
B3010140	Shingle & Tile	\$38.73	S.F.	26,100	20	1908	1928	2037	110.00 %	88.57 %	22		\$895,274.60	\$1,010,853
B3020	Roof Openings	\$0.06	S.F.	150,000	30	1908	1938	2037	73.33 %	74.57 %	22		\$6,710.94	\$9,000
C1010	Partitions	\$21.05	S.F.	150,000	100	1908	2008	2038	23.00 %	0.00 %	23			\$3,157,500
C1020	Interior Doors	\$3.76	S.F.	150,000	40	1908	1948	2057	105.00 %	126.75 %	42		\$714,847.93	\$564,000
C1030	Fittings	\$2.90	S.F.	150,000	40	1908	1948	2027	30.00 %	14.93 %	12		\$64,958.34	\$435,000
C2010	Stair Construction	\$1.18	S.F.	150,000	100	1908	2008	2032	17.00 %	0.00 %	17			\$177,000

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System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
C2020	Stair Finishes	\$0.39	S.F.	150,000	30	1908	1938	2024	30.00 %	0.00 %	9			\$58,500
C3010230	Paint & Covering	\$13.21	S.F.	150,000	10	2008	2018	2027	120.00 %	50.45 %	12		\$999,698.76	\$1,981,500
C3010231	Vinyl Wall Covering	\$0.97	S.F.	150,000	15	1908	1923	2024	60.00 %	0.00 %	9			\$145,500
C3010232	Wall Tile	\$2.63	S.F.	150,000	30	1908	1938	2028	43.33 %	0.00 %	13			\$394,500
C3020411	Carpet	\$7.30	S.F.	3,000	10	1908	1918	2027	120.00 %	148.19 %	12		\$32,453.22	\$21,900
C3020412	Terrazzo & Tile	\$75.52	S.F.	31,500	50	1908	1958	2028	26.00 %	0.00 %	13			\$2,378,880
C3020413	Vinyl Flooring	\$9.68	S.F.	12,000	20	1908	1928	2028	65.00 %	0.00 %	13			\$116,160
C3020414	Wood Flooring	\$22.27	S.F.	66,000	25	1908	1933	2028	52.00 %	25.81 %	13		\$379,431.61	\$1,469,820
C3020415	Concrete Floor Finishes	\$0.97	S.F.	37,500	50	1908	1958	2028	26.00 %	0.00 %	13			\$36,375
C3030	Ceiling Finishes	\$20.97	S.F.	150,000	25	1908	1933	2027	48.00 %	15.87 %	12		\$499,152.90	\$3,145,500
D1010	Elevators and Lifts	\$1.28	S.F.	150,000	35	1994	2029		40.00 %	0.00 %	14			\$192,000
D2010	Plumbing Fixtures	\$13.52	S.F.	150,000	35	2000	2035	2030	42.86 %	2.24 %	15		\$45,475.14	\$2,028,000
D2020	Domestic Water Distribution	\$1.68	S.F.	150,000	25	1908	1933	2042	108.00 %	268.52 %	27		\$676,667.09	\$252,000
D2030	Sanitary Waste	\$2.32	S.F.	150,000	30	1908	1938	2047	106.67 %	198.59 %	32		\$691,104.84	\$348,000
D2040	Rain Water Drainage	\$1.90	S.F.	150,000	30	1908	1938	2047	106.67 %	233.39 %	32		\$665,164.51	\$285,000
D3020	Heat Generating Systems	\$18.67	S.F.		35				0.00 %	0.00 %				\$0
D3030	Cooling Generating Systems	\$24.48	S.F.	150,000	20			2037	110.00 %	64.65 %	22		\$2,373,882.29	\$3,672,000
D3040	Distribution Systems	\$42.99	S.F.	150,000	25	1908	1933	2042	108.00 %	104.30 %	27		\$6,725,944.00	\$6,448,500
D3050	Terminal & Package Units	\$11.60	S.F.	150,000	15	2012	2027		80.00 %	0.00 %	12			\$1,740,000
D3060	Controls & Instrumentation	\$13.50	S.F.	150,000	20	1990	2010	2037	110.00 %	132.68 %	22		\$2,686,710.32	\$2,025,000
D4010	Sprinklers	\$7.05	S.F.	150,000	35			2052	105.71 %	202.91 %	37		\$2,145,816.96	\$1,057,500
D4020	Standpipes	\$1.01	S.F.	150,000	35			2052	105.71 %	0.00 %	37			\$151,500
D5010	Electrical Service/Distribution	\$9.70	S.F.	150,000	30	1908	1938	2047	106.67 %	66.09 %	32		\$961,673.09	\$1,455,000
D5020	Lighting and Branch Wiring	\$34.68	S.F.	150,000	20	1908	1928	2037	110.00 %	48.24 %	22		\$2,509,611.05	\$5,202,000
D5030	Communications and Security	\$12.99	S.F.	150,000	15	1908	1923	2032	113.33 %	11.55 %	17		\$225,120.45	\$1,948,500
D5090	Other Electrical Systems	\$1.41	S.F.	150,000	30	1908	1938	2047	106.67 %	57.29 %	32		\$121,159.93	\$211,500
E1020	Institutional Equipment	\$4.82	S.F.	150,000	35	1908	1943	2028	37.14 %	0.00 %	13			\$723,000
E1090	Other Equipment	\$11.10	S.F.	150,000	35	1908	1943	2028	37.14 %	0.00 %	13			\$1,665,000
E2010	Fixed Furnishings	\$2.13	S.F.	150,000	40	1908	1948	2028	32.50 %	225.83 %	13		\$721,524.41	\$319,500
Total									57.90 %	31.72 %			\$24,727,453.53	\$77,956,088

System Notes

The facility description in the site executive summary contains an overview of each system. The notes listed below provide additional information on select systems found within the facility.

System: C3010 - Wall Finishes	This system contains no images
Note: Paint 85% Tile 5% Glazed brick 10%	
<hr/>	
System: C3020 - Floor Finishes	This system contains no images
Note: Hardwood 44% Carpet 2% Tile/terrazzo/ stone 21% VCT 8% Concrete 25%	
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System: C3030 - Ceiling Finishes	This system contains no images
Note: ACT 30% Plaster/painted 70%	

Renewal Schedule

eCOMET forecasts future Capital Renewal funding needed to address expiring systems based on the Next Renewal year found in the Cost Models. A 3% annual inflation factor is applied to the costs for systems expiring in future years. The table below reflects recommended Capital Renewal funding needs over the next 10 years. Note: Cells with a zero value indicate systems for which renewal is not scheduled in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$24,727,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,791	\$0	\$25,020,245
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2010 - Exterior Walls	\$161,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,447
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$84,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,804
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010105 - Built-Up	\$338,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338,820
B3010120 - Single Ply Membrane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010130 - Preformed Metal Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010140 - Shingle & Tile	\$895,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895,275
B3020 - Roof Openings	\$6,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,711
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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C1020 - Interior Doors	\$714,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$714,848
C1030 - Fittings	\$64,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,958
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C2020 - Stair Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,962	\$0	\$83,962
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010230 - Paint & Covering	\$999,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$999,699
C3010231 - Vinyl Wall Covering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,829	\$0	\$208,829
C3010232 - Wall Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020411 - Carpet	\$32,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,453
C3020412 - Terrazzo & Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020413 - Vinyl Flooring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020414 - Wood Flooring	\$379,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,432
C3020415 - Concrete Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$499,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,153
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$45,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,475
D2020 - Domestic Water Distribution	\$676,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$676,667
D2030 - Sanitary Waste	\$691,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$691,105
D2040 - Rain Water Drainage	\$665,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665,165
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3030 - Cooling Generating Systems	\$2,373,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,373,882
D3040 - Distribution Systems	\$6,725,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,725,944
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3060 - Controls & Instrumentation	\$2,686,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,686,710
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$2,145,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,145,817

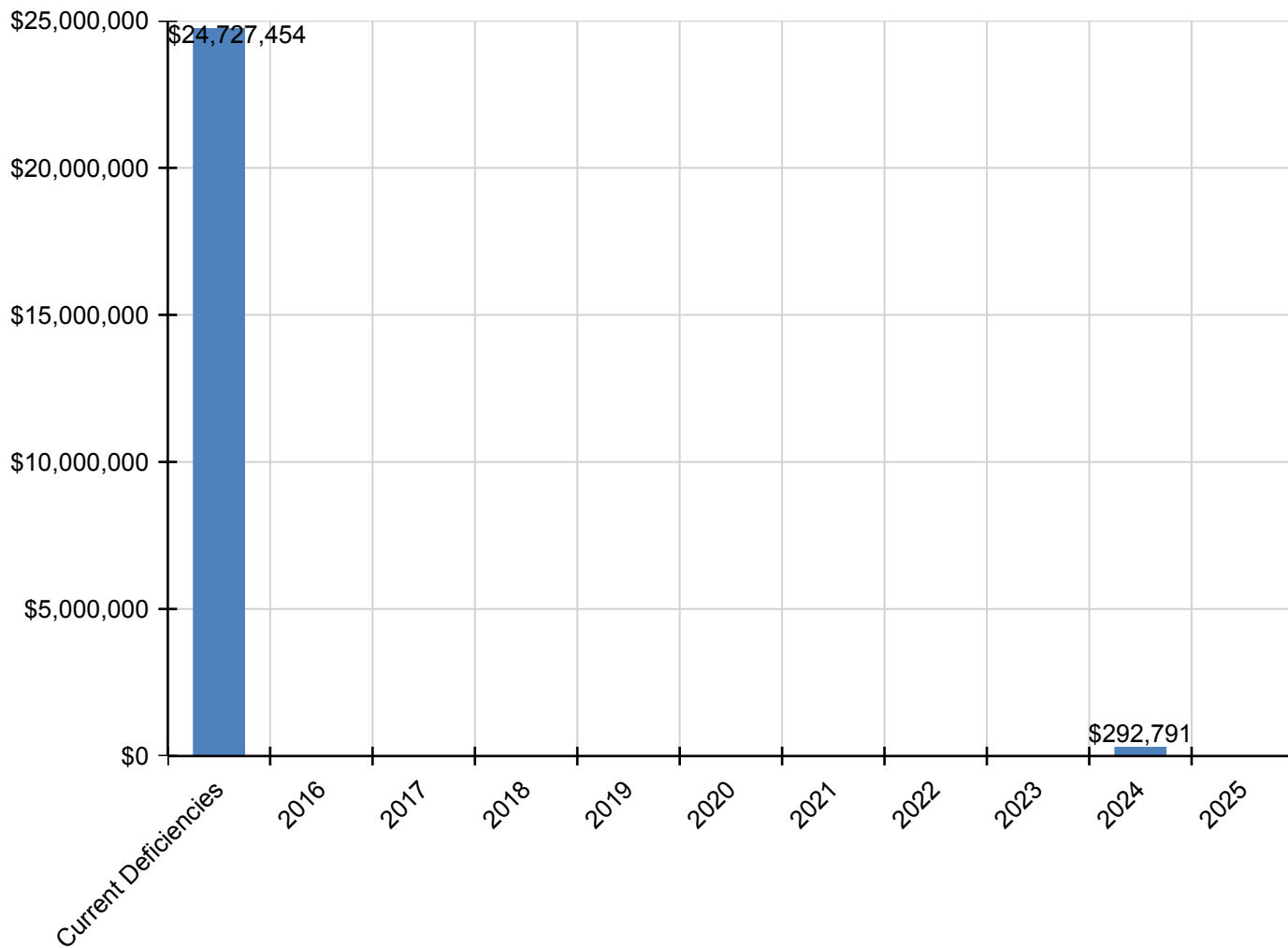
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D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$961,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$961,673
D5020 - Lighting and Branch Wiring	\$2,509,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,509,611
D5030 - Communications and Security	\$225,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,120
D5090 - Other Electrical Systems	\$121,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,160
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$721,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$721,524

* Indicates non-renewable system

Forecasted Sustainment Requirement

The following chart shows the current building deficiencies and forecasting sustainment requirements over the next ten years.

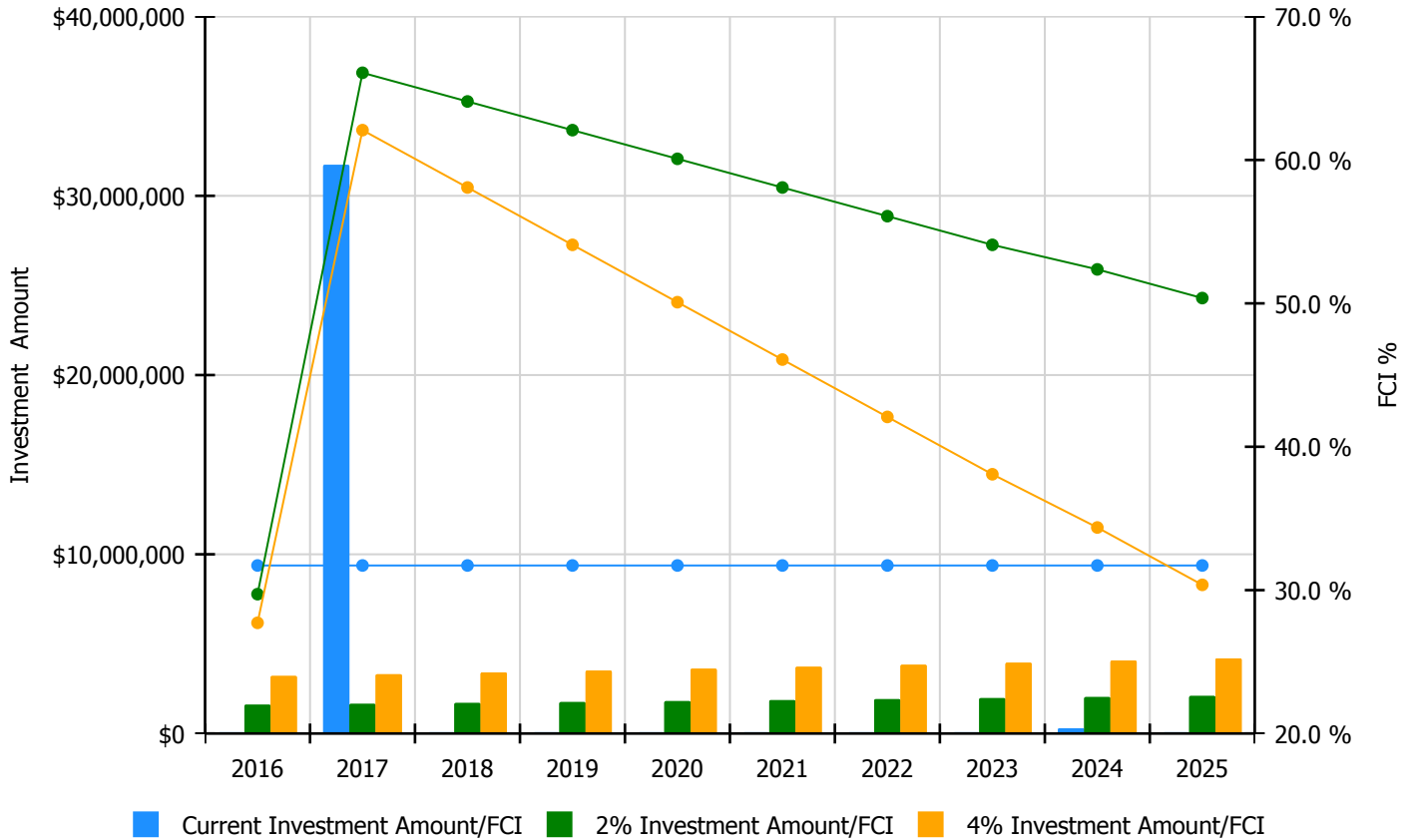


10 Year FCI Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

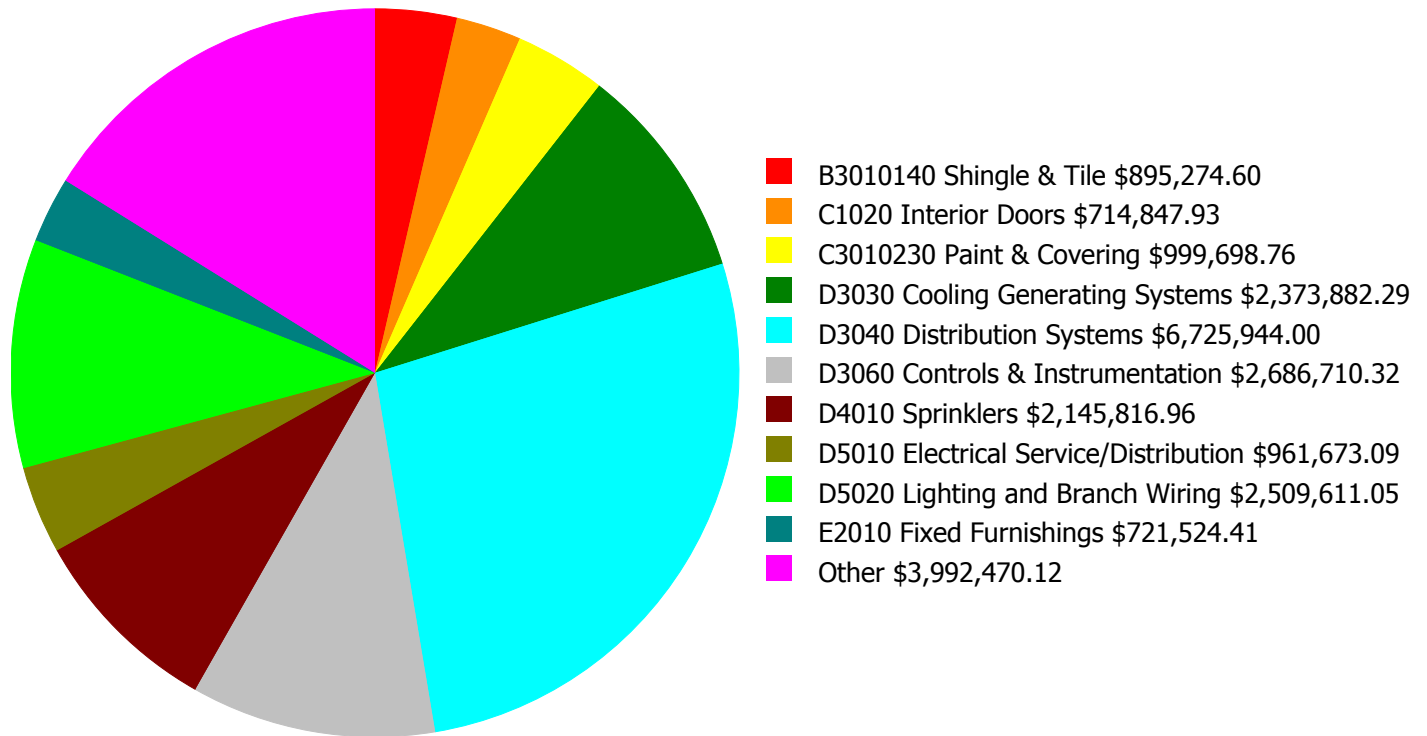
Facility Investment vs. FCI Forecast



Year	Investment Amount Current FCI - 31.72%	2% Investment		4% Investment	
		Amount	FCI	Amount	FCI
2016	\$0	\$1,605,895.00	29.72 %	\$3,211,791.00	27.72 %
2017	\$31,726,202	\$1,654,072.00	66.08 %	\$3,308,145.00	62.08 %
2018	\$0	\$1,703,694.00	64.08 %	\$3,407,389.00	58.08 %
2019	\$0	\$1,754,805.00	62.08 %	\$3,509,611.00	54.08 %
2020	\$0	\$1,807,449.00	60.08 %	\$3,614,899.00	50.08 %
2021	\$0	\$1,861,673.00	58.08 %	\$3,723,346.00	46.08 %
2022	\$0	\$1,917,523.00	56.08 %	\$3,835,046.00	42.08 %
2023	\$0	\$1,975,049.00	54.08 %	\$3,950,098.00	38.08 %
2024	\$292,791	\$2,034,300.00	52.37 %	\$4,068,601.00	34.37 %
2025	\$0	\$2,095,329.00	50.37 %	\$4,190,659.00	30.37 %
Total:	\$32,018,993	\$18,409,789.00		\$36,819,585.00	

Deficiency Summary by System

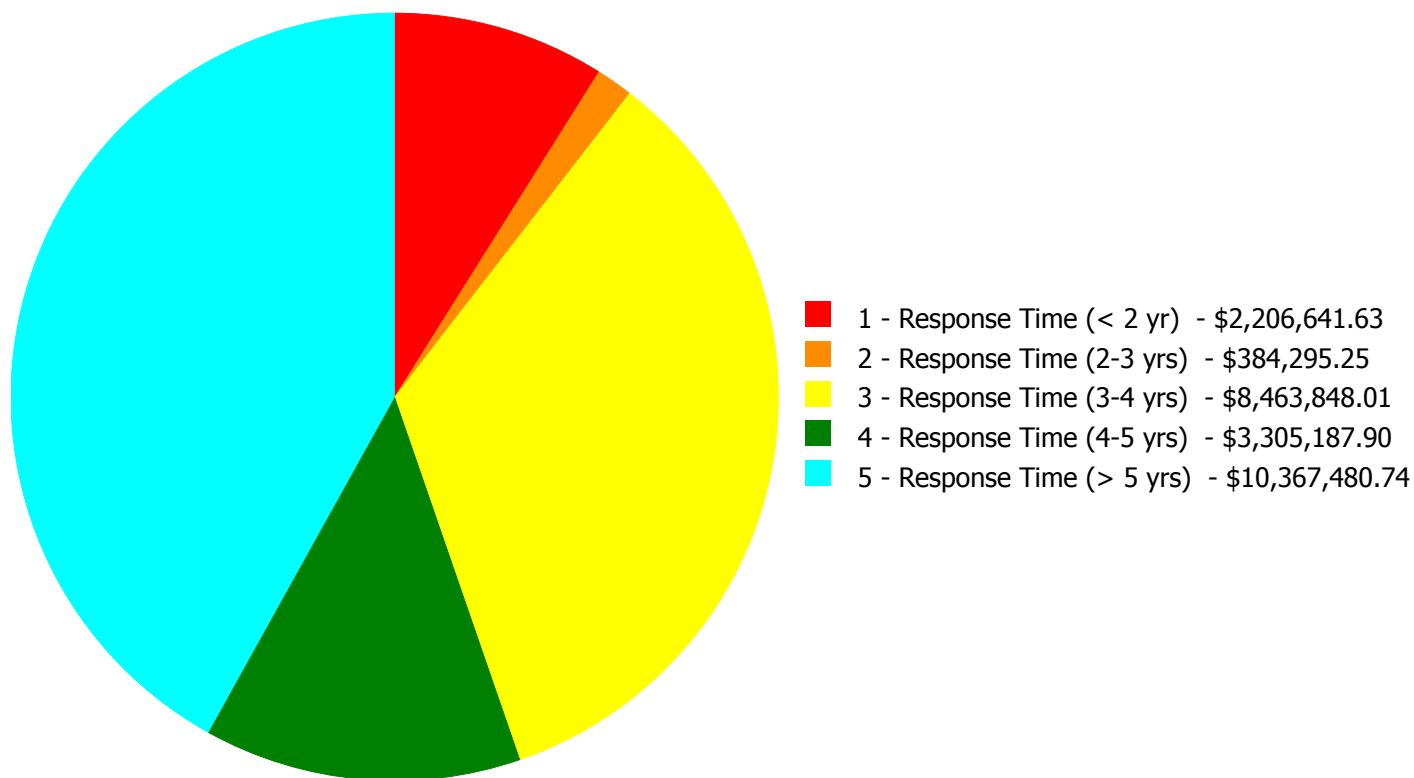
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$24,727,453.53

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$24,727,453.53

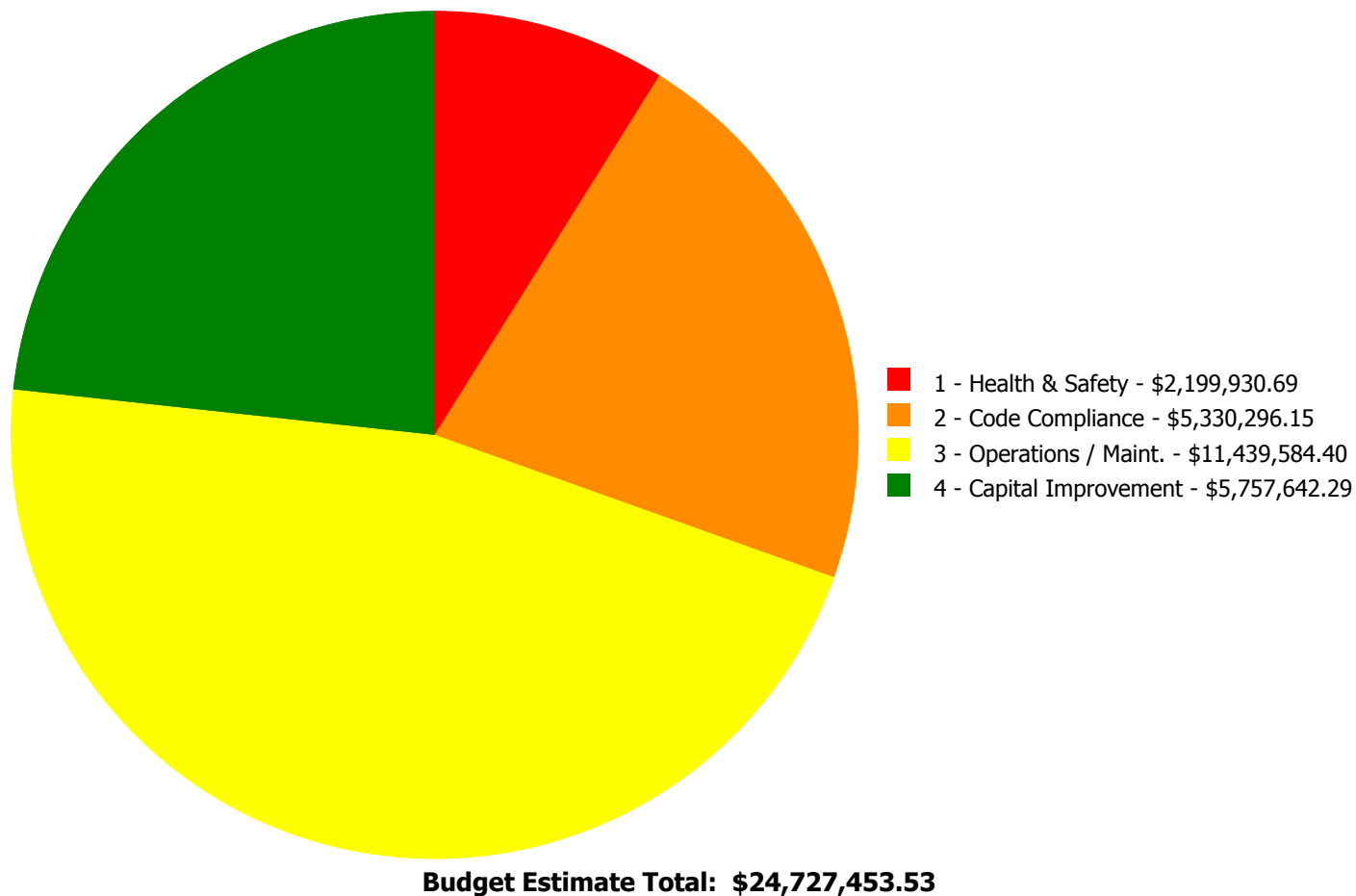
Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Response Time (< 2 yr)	2 - Response Time (2-3 yrs)	3 - Response Time (3-4 yrs)	4 - Response Time (4-5 yrs)	5 - Response Time (> 5 yrs)	Total
B2010	Exterior Walls	\$0.00	\$0.00	\$161,447.36	\$0.00	\$0.00	\$161,447.36
B2030	Exterior Doors	\$0.00	\$0.00	\$0.00	\$84,803.68	\$0.00	\$84,803.68
B3010105	Built-Up	\$0.00	\$338,820.11	\$0.00	\$0.00	\$0.00	\$338,820.11
B3010140	Shingle & Tile	\$0.00	\$0.00	\$895,274.60	\$0.00	\$0.00	\$895,274.60
B3020	Roof Openings	\$6,710.94	\$0.00	\$0.00	\$0.00	\$0.00	\$6,710.94
C1020	Interior Doors	\$0.00	\$0.00	\$16,697.08	\$698,150.85	\$0.00	\$714,847.93
C1030	Fittings	\$0.00	\$0.00	\$64,958.34	\$0.00	\$0.00	\$64,958.34
C3010230	Paint & Covering	\$0.00	\$0.00	\$0.00	\$999,698.76	\$0.00	\$999,698.76
C3020411	Carpet	\$0.00	\$0.00	\$32,453.22	\$0.00	\$0.00	\$32,453.22
C3020414	Wood Flooring	\$0.00	\$0.00	\$379,431.61	\$0.00	\$0.00	\$379,431.61
C3030	Ceiling Finishes	\$0.00	\$0.00	\$499,152.90	\$0.00	\$0.00	\$499,152.90
D2010	Plumbing Fixtures	\$0.00	\$45,475.14	\$0.00	\$0.00	\$0.00	\$45,475.14
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$676,667.09	\$0.00	\$0.00	\$676,667.09
D2030	Sanitary Waste	\$54,113.73	\$0.00	\$636,991.11	\$0.00	\$0.00	\$691,104.84
D2040	Rain Water Drainage	\$0.00	\$0.00	\$665,164.51	\$0.00	\$0.00	\$665,164.51
D3030	Cooling Generating Systems	\$0.00	\$0.00	\$0.00	\$0.00	\$2,373,882.29	\$2,373,882.29
D3040	Distribution Systems	\$0.00	\$0.00	\$1,419,055.87	\$0.00	\$5,306,888.13	\$6,725,944.00
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$0.00	\$0.00	\$2,686,710.32	\$2,686,710.32
D4010	Sprinklers	\$2,145,816.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145,816.96
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$436,291.13	\$525,381.96	\$0.00	\$961,673.09
D5020	Lighting and Branch Wiring	\$0.00	\$0.00	\$2,459,103.26	\$50,507.79	\$0.00	\$2,509,611.05
D5030	Communications and Security	\$0.00	\$0.00	\$0.00	\$225,120.45	\$0.00	\$225,120.45
D5090	Other Electrical Systems	\$0.00	\$0.00	\$121,159.93	\$0.00	\$0.00	\$121,159.93
E2010	Fixed Furnishings	\$0.00	\$0.00	\$0.00	\$721,524.41	\$0.00	\$721,524.41
	Total:	\$2,206,641.63	\$384,295.25	\$8,463,848.01	\$3,305,187.90	\$10,367,480.74	\$24,727,453.53

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 1 - Response Time (< 2 yr):

System: B3020 - Roof Openings



Location: Exterior

Distress: Building / MEP Codes

Category: 2 - Code Compliance

Priority: 1 - Response Time (< 2 yr)

Correction: Install safety guard rails at roof perimeter (OSHA required if roof hatch is 10' from roof edge).

Qty: 10.00

Unit of Measure: L.F.

Estimate: \$6,710.94

Assessor Name: System

Date Created: 12/23/2015

Notes: Provide safety guard rail at roof edge near roof hatch per OSHA requirements

System: D2030 - Sanitary Waste



Location: Boiler room

Distress: Health Hazard / Risk

Category: 1 - Health & Safety

Priority: 1 - Response Time (< 2 yr)

Correction: Replace sanitary sewage ejector pit and pumps. (60" dia.)

Qty: 1.00

Unit of Measure: Ea.

Estimate: \$54,113.73

Assessor Name: System

Date Created: 11/09/2015

Notes: Replace existing sewage ejector pump system and piping in the basement as it is beyond its service life and was not functional during the site visit.

System: D4010 - Sprinklers



Location: Throughout building

Distress: Life Safety / NFPA / PFD

Category: 1 - Health & Safety

Priority: 1 - Response Time (< 2 yr)

Correction: Install a fire protection sprinkler system

Qty: 150,000.00

Unit of Measure: S.F.

Estimate: \$2,145,816.96

Assessor Name: System

Date Created: 11/09/2015

Notes: Install a fire protection sprinkler system with quick response type heads to reduce insurance costs by providing protection for the property. A fire pump may be required depending on the available city water pressure.

Priority 2 - Response Time (2-3 yrs):

System: B3010105 - Built-Up



Location: Exterior

Distress: Beyond Service Life

Category: 3 - Operations / Maint.

Priority: 2 - Response Time (2-3 yrs)

Correction: Remove and Replace Built Up Roof

Qty: 10,000.00

Unit of Measure: S.F.

Estimate: \$338,820.11

Assessor Name: System

Date Created: 12/23/2015

Notes: Install all new BUR roofing system including insulation; tear-down existing roofing; install flashing, counter flashing and reglets

System: D2010 - Plumbing Fixtures



Location: Corridors

Distress: Beyond Service Life

Category: 3 - Operations / Maint.

Priority: 2 - Response Time (2-3 yrs)

Correction: Remove and Replace Water Fountains - without ADA new recessed alcove

Qty: 6.00

Unit of Measure: Ea.

Estimate: \$45,475.14

Assessor Name: System

Date Created: 11/09/2015

Notes: Replace six (6) wall hung drinking fountains and integral refrigerated coolers in the corridors. These units are well beyond their service life and are NOT accessible type.

Priority 3 - Response Time (3-4 yrs):

System: B2010 - Exterior Walls



Location: Exterior

Distress: Building Envelope Integrity

Category: 3 - Operations / Maint.

Priority: 3 - Response Time (3-4 yrs)

Correction: Repair cracks in masonry - replace missing mortar and repoint - SF of wall area

Qty: 5,000.00

Unit of Measure: S.F.

Estimate: \$161,447.36

Assessor Name: System

Date Created: 12/23/2015

Notes: Repair cracks in masonry, tuck-point all walls

System: B3010140 - Shingle & Tile



Location: Exterior

Distress: Beyond Service Life

Category: 3 - Operations / Maint.

Priority: 3 - Response Time (3-4 yrs)

Correction: Remove and replace asphalt shingle roof - partial area

Qty: 26,100.00

Unit of Measure: S.F.

Estimate: \$895,274.60

Assessor Name: System

Date Created: 12/23/2015

Notes: Install new shingle roof – tear down existing roofing

System: C1020 - Interior Doors



Location: Interior

Distress: Accessibility

Category: 2 - Code Compliance

Priority: 3 - Response Time (3-4 yrs)

Correction: Replace door knobs with compliant lever type

Qty: 30.00

Unit of Measure: Ea.

Estimate: \$16,697.08

Assessor Name: System

Date Created: 12/23/2015

Notes: Provide ADA compliant hardware on interior doors

System: C1030 - Fittings



Location: Interior

Distress: Beyond Service Life

Category: 3 - Operations / Maint.

Priority: 3 - Response Time (3-4 yrs)

Correction: Remove and replace damaged toilet partitions - handicap units

Qty: 20.00

Unit of Measure: Ea.

Estimate: \$64,958.34

Assessor Name: System

Date Created: 12/23/2015

Notes: Replace damaged toilet partitions

System: C3020411 - Carpet



Location: Interior
Distress: Beyond Service Life
Category: 3 - Operations / Maint.
Priority: 3 - Response Time (3-4 yrs)
Correction: Remove and replace carpet
Qty: 2,900.00
Unit of Measure: S.F.
Estimate: \$32,453.22
Assessor Name: System
Date Created: 12/23/2015

Notes: Replace carpet (various locations)

System: C3020414 - Wood Flooring



Location: Interior
Distress: Damaged
Category: 3 - Operations / Maint.
Priority: 3 - Response Time (3-4 yrs)
Correction: Remove and replace partial area of wood flooring and refinish entire floor - set replacement area
Qty: 31,700.00
Unit of Measure: S.F.
Estimate: \$379,431.61
Assessor Name: System
Date Created: 12/23/2015

Notes: Repair (20%) refinish hardwood flooring (60%)

System: C3030 - Ceiling Finishes



Location: Interior
Distress: Beyond Service Life
Category: 3 - Operations / Maint.
Priority: 3 - Response Time (3-4 yrs)
Correction: Repair and resurface plaster ceilings - 2 coats plaster
Qty: 84,000.00
Unit of Measure: S.F.
Estimate: \$499,152.90
Assessor Name: System
Date Created: 12/23/2015

Notes: Repair (10%) and repaint all ceilings

System: D2020 - Domestic Water Distribution



Location: Throughout building
Distress: Beyond Service Life
Category: 3 - Operations / Maint.
Priority: 3 - Response Time (3-4 yrs)
Correction: Replace domestic water piping (150 KSF)
Qty: 150,000.00
Unit of Measure: S.F.
Estimate: \$622,060.37
Assessor Name: System
Date Created: 11/09/2015

Notes: Hire a qualified contractor to perform a detailed inspection of the domestic water piping, in use for an unknown amount of time, and replace any damaged piping.

System: D2020 - Domestic Water Distribution



Location: Boiler room

Distress: Beyond Service Life

Category: 3 - Operations / Maint.

Priority: 3 - Response Time (3-4 yrs)

Correction: Replace vertical tank type gas-fired water heater (75 gal)

Qty: 1.00

Unit of Measure: Ea.

Estimate: \$54,606.72

Assessor Name: System

Date Created: 11/09/2015

Notes: Replace existing vertical gas fired, 80 gallon, domestic hot water heater which is approaching the end of its service life with new gas fired hot water heater.

System: D2030 - Sanitary Waste



Location: Throughout building

Distress: Beyond Service Life

Category: 3 - Operations / Maint.

Priority: 3 - Response Time (3-4 yrs)

Correction: Inspect sanitary waste piping and replace damaged sections. (+100KSF)

Qty: 150,000.00

Unit of Measure: S.F.

Estimate: \$636,991.11

Assessor Name: System

Date Created: 11/09/2015

Notes: Hire a qualified contractor to perform a detailed examination of the sanitary waste piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

System: D2040 - Rain Water Drainage



Location: Throughout building

Distress: Beyond Service Life

Category: 3 - Operations / Maint.

Priority: 3 - Response Time (3-4 yrs)

Correction: Inspect internal rain water drainage piping and replace pipe - based on SF of multi-story building - insert SF of building

Qty: 150,000.00

Unit of Measure: S.F.

Estimate: \$665,164.51

Assessor Name: System

Date Created: 11/09/2015

Notes: Hire a qualified contractor to perform a detailed examination of the rain water drainage piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

System: D3040 - Distribution Systems



Location: Throughout building

Distress: Beyond Service Life

Category: 3 - Operations / Maint.

Priority: 3 - Response Time (3-4 yrs)

Correction: Perform testing to identify and replace damaged steam and condensate piping.

Qty: 150,000.00

Unit of Measure: S.F.

Estimate: \$1,419,055.87

Assessor Name: System

Date Created: 11/09/2015

Notes: Hire a qualified contractor to examine the steam piping, in service for nearly 100 years, and perform additional testing to locate and replace any damaged piping and to further quantify the extent of potential failures.

System: D5010 - Electrical Service/Distribution



Location: throughout the building
Distress: Beyond Service Life
Category: 3 - Operations / Maint.
Priority: 3 - Response Time (3-4 yrs)
Correction: Replace Electrical Distribution System (U)
Qty: 1.00
Unit of Measure: Ea.
Estimate: \$436,291.13
Assessor Name: System
Date Created: 12/17/2015

Notes: Install a new Distribution system throughout the building for lighting, receptacles loads.

System: D5020 - Lighting and Branch Wiring



Location: throughout the building
Distress: Beyond Service Life
Category: 3 - Operations / Maint.
Priority: 3 - Response Time (3-4 yrs)
Correction: Replace Lighting Fixtures (SF)
Qty: 0.00
Unit of Measure: S.F.
Estimate: \$1,562,116.46
Assessor Name: System
Date Created: 12/17/2015

Notes: Install a new lighting system for the entire building

System: D5020 - Lighting and Branch Wiring



Location: throughout the building

Distress: Beyond Service Life

Category: 3 - Operations / Maint.

Priority: 3 - Response Time (3-4 yrs)

Correction: Replace Wiring Devices (SF) - surface mounted conduit and boxes

Qty: 0.00

Unit of Measure: S.F.

Estimate: \$896,986.80

Assessor Name: System

Date Created: 12/17/2015

Notes: Install new receptacles in all classrooms (minimum two receptacle for each wall).

System: D5090 - Other Electrical Systems



Location: electrical room

Distress: Inadequate

Category: 4 - Capital Improvement

Priority: 3 - Response Time (3-4 yrs)

Correction: Add Standby Generator System

Qty: 1.00

Unit of Measure: Ea.

Estimate: \$121,159.93

Assessor Name: System

Date Created: 12/17/2015

Notes: Install a new 100 KW emergency generator

Priority 4 - Response Time (4-5 yrs):

System: B2030 - Exterior Doors



Location: Exterior

Distress: Beyond Service Life

Category: 3 - Operations / Maint.

Priority: 4 - Response Time (4-5 yrs)

Correction: Remove and replace exterior doors - per leaf

Qty: 8.00

Unit of Measure: Ea.

Estimate: \$72,858.57

Assessor Name: System

Date Created: 12/23/2015

Notes: Replace exterior doors

System: B2030 - Exterior Doors



Location: Exterior

Distress: Damaged

Category: 3 - Operations / Maint.

Priority: 4 - Response Time (4-5 yrs)

Correction: Refinish and repaint exterior doors - per leaf

Qty: 10.00

Unit of Measure: Ea.

Estimate: \$11,945.11

Assessor Name: System

Date Created: 12/23/2015

Notes: Repair and refinish main entrance doors

System: C1020 - Interior Doors



Location: Interior
Distress: Beyond Service Life
Category: 3 - Operations / Maint.
Priority: 4 - Response Time (4-5 yrs)
Correction: Remove and replace interior doors - wood doors with wood frame - per leaf
Qty: 150.00
Unit of Measure: Ea.
Estimate: \$698,150.85
Assessor Name: System
Date Created: 12/23/2015

Notes: Replace interior doors

System: C3010230 - Paint & Covering



Location: Interior
Distress: Appearance
Category: 3 - Operations / Maint.
Priority: 4 - Response Time (4-5 yrs)
Correction: Repair and repaint all interior walls - SF of wall surface
Qty: 180,000.00
Unit of Measure: S.F.
Estimate: \$999,698.76
Assessor Name: System
Date Created: 12/23/2015

Notes: Repair (15%) and repaint all walls

System: D5010 - Electrical Service/Distribution



Location: electrical room

Distress: Inadequate

Category: 4 - Capital Improvement

Priority: 4 - Response Time (4-5 yrs)

Correction: Replace Service Transformer, Add Switchboard

Qty: 0.00

Unit of Measure: Ea.

Estimate: \$448,658.60

Assessor Name: System

Date Created: 12/17/2015

Notes: Install a new Site electrical service (2000KVA, 480V, 3 Phase) to feed the existing loads plus additional loads for new HVAC System.

System: D5010 - Electrical Service/Distribution



Location: electrical room

Distress: Inadequate

Category: 4 - Capital Improvement

Priority: 4 - Response Time (4-5 yrs)

Correction: Add service entrance switchboard

Qty: 1.00

Unit of Measure: Ea.

Estimate: \$76,723.36

Assessor Name: System

Date Created: 12/17/2015

Notes: Install a new MCC for the HVAC loads.

System: D5020 - Lighting and Branch Wiring



Location: throughout the building
Distress: Inadequate
Category: 4 - Capital Improvement
Priority: 4 - Response Time (4-5 yrs)
Correction: Add Lighting Fixtures
Qty: 1.00
Unit of Measure: Ea.
Estimate: \$50,507.79
Assessor Name: System
Date Created: 12/17/2015

Notes: Install a new auditorium stage lighting and controls

System: D5030 - Communications and Security



Location: throughout the building
Distress: Beyond Service Life
Category: 3 - Operations / Maint.
Priority: 4 - Response Time (4-5 yrs)
Correction: Add/Replace Clock System or Components
Qty: 0.00
Unit of Measure: Ea.
Estimate: \$225,120.45
Assessor Name: System
Date Created: 12/17/2015

Notes: Install a new Clock System

System: E2010 - Fixed Furnishings



Location: Interior

Distress: Damaged

Category: 3 - Operations / Maint.

Priority: 4 - Response Time (4-5 yrs)

Correction: Replace auditorium seating - add tablet arms if required. Veneer seating is an option.

Qty: 800.00

Unit of Measure: Ea.

Estimate: \$721,524.41

Assessor Name: System

Date Created: 12/23/2015

Notes: Replace damaged auditorium seating

Priority 5 - Response Time (> 5 yrs):

System: D3030 - Cooling Generating Systems



Location: Throughout building

Distress: Inadequate

Category: 4 - Capital Improvement

Priority: 5 - Response Time (> 5 yrs)

Correction: Install chilled water system with distribution piping and pumps. (+150KSF)

Qty: 150,000.00

Unit of Measure: S.F.

Estimate: \$2,373,882.29

Assessor Name: System

Date Created: 11/09/2015

Notes: Remove the window air conditioning units and install a 400 ton air-cooled chiller with chilled water distribution piping and pumps located in a mechanical room to supply more reliable air conditioning for the building with a much longer service life.

System: D3040 - Distribution Systems



Location: Throughout building

Distress: Building / MEP Codes

Category: 2 - Code Compliance

Priority: 5 - Response Time (> 5 yrs)

Correction: Provide classroom FC units and dedicated OA ventilation system. (20 clsrms)

Qty: 50.00

Unit of Measure: C

Estimate: \$4,153,049.46

Assessor Name: System

Date Created: 11/09/2015

Notes: Remove the existing cast iron and fin tube steam radiators and install units with hot and chilled water coils and integral heat exchangers to introduce outdoor air to the building.

System: D3040 - Distribution Systems



Location: Auditorium

Distress: Building / MEP Codes

Category: 2 - Code Compliance

Priority: 5 - Response Time (> 5 yrs)

Correction: Install HVAC unit for Auditorium (200 seat).

Qty: 300.00

Unit of Measure: Seat

Estimate: \$427,628.15

Assessor Name: System

Date Created: 11/09/2015

Notes: Provide ventilation for the Auditorium by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in window openings.

System: D3040 - Distribution Systems



Location: Administration

Distress: Building / MEP Codes

Category: 2 - Code Compliance

Priority: 5 - Response Time (> 5 yrs)

Correction: Install HVAC unit for Administration (2000 students).

Qty: 963.00

Unit of Measure: Pr.

Estimate: \$416,809.18

Assessor Name: System

Date Created: 11/09/2015

Notes: Provide ventilation for the administration offices by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in window openings.

System: D3040 - Distribution Systems



Location: Kitchen

Distress: Building / MEP Codes

Category: 2 - Code Compliance

Priority: 5 - Response Time (> 5 yrs)

Correction: Install GF makeup air unit for kitchen exhaust hood (single 10 ft hood).

Qty: 1.00

Unit of Measure: Ea.

Estimate: \$309,401.34

Assessor Name: System

Date Created: 11/09/2015

Notes: Install a gas fired make-up air unit in the Kitchen to allow conditioned fresh air makeup for when the kitchen hood is in use.

System: D3060 - Controls & Instrumentation



Location: Throughout building

Distress: Inadequate

Category: 4 - Capital Improvement

Priority: 5 - Response Time (> 5 yrs)

Correction: Replace pneumatic controls with DDC (150KSF)

Qty: 150,000.00

Unit of Measure: S.F.

Estimate: \$2,686,710.32

Assessor Name: System

Date Created: 11/09/2015

Notes: Replace the pneumatic controls for the HVAC systems with modern DDC modules, valves and actuators to improve reliability and energy efficiency. Provide a new building automation system (BAS) with communication interface to the preferred system in use throughout the District.

Equipment Inventory

The following table represents the inventory details of the inventory found in the building, which fall under the following subsystems:

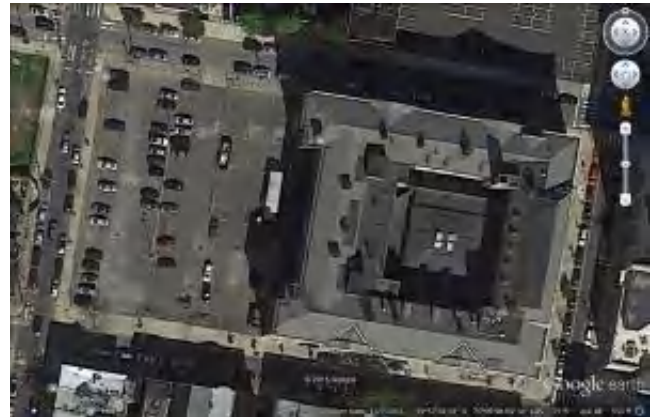
Subsystem	Inventory	Qty	UoM	Location	Manufacturer	Model Number	Serial Number	Barcode	Life	Install Date	Next Renewal	Raw Cost	Inventory Cost
D1010 Elevators and Lifts	Elevators/Lifts, residential, wheelchair lift, max	1.00	Ea.						35	2012	2047	\$23,653.40	\$26,018.74
D1010 Elevators and Lifts	Traction geared elevators, passenger, 3500 lb, 5 floors, 200 FPM	1.00	Ea.						30			\$181,650.00	\$199,815.00
D1010 Elevators and Lifts	Traction geared elevators, passenger, 3500 lb, 5 floors, 200 FPM	1.00	Ea.	building interior					30			\$181,650.00	\$199,815.00
D2020 Domestic Water Distribution	Pump, pressure booster system, 5 HP pump, includes diaphragm tank, control and pressure switch	1.00	Ea.	Boiler Room	Aurora Pump				25	1995	2020	\$10,972.50	\$12,069.75
D5010 Electrical Service/Distribution	Load interrupter switch, 2 position, 400 kVA & above, 13.8 kV, 600 amp w/CLF fuses, NEMA 1	1.00	Ea.	electrical room					30			\$42,849.00	\$47,133.90
D5010 Electrical Service/Distribution	Switchboards, distribution section, aluminum bus bars, 4 W, 120/208 or 277/480 V, 2000 amp, excl breakers	1.00	Ea.	electrical room					30			\$8,352.45	\$9,187.70
												Total:	\$494,040.09

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) FCI is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor). Condition Index (CI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired).

Function:	
Gross Area (SF):	45,800
Year Built:	1908
Last Renovation:	
Replacement Value:	\$727,586
Repair Cost:	\$752,507.77
Total FCI:	103.43 %
Total RSLI:	68.02 %



Description:

Attributes:

General Attributes:

Bldg ID:	S229001	Site ID:	S229001
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Condition Summary

The Table below shows the CI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	107.24 %	163.06 %	\$752,507.77
G40 - Site Electrical Utilities	0.00 %	0.00 %	\$0.00
Totals:	68.02 %	103.43 %	\$752,507.77

Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II classification. The columns in the System Listing table below represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure for of the system.
5. Qty: The quantity for the system
6. Life: anticipated service life for the system based on Building Owners and Managers Association (BOMA) recommendations.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. CI: The Condition Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life.
13. eCR: eCOMET Condition Rating (not used).
14. Deficiency \$: The financial investment to repair/replace system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

Additionally, a condition rating (eCR) based on the following guidelines is provided as observed at the time of the assessment.

- Excellent (E) - No noticeable distress or damage. The entire system is free from observable defect.
- Very Good (VG) - Overall no serviceability reduction for the entire system. No degradation of critical components and minor distress and defect noticeable for some but not non critical components within the system.
- Good (G) - Slight or no serviceability reduction for the entire system. There may be noticeable defects for some non critical components and slight noticeable degradation of the critical components.
- Fair (F) - Overall serviceability is degraded but adequate. There may be moderate deterioration for very few of the critical components and few of the non critical components may have severe degradation.
- Marginal (MA) - Overall serviceability and reliability loss. Most if not all of the non critical components suffer from severe degradation and a few of the critical component may have severe degradation.
- Moderate (MO) - Overall a significant serviceability loss. Most if not all the components have severe degradation with the reminder of the component showing visible distress.
- Very Poor (VP) - Overall the system is barely functional. All of the components are severely degraded.
- Non-Functional (NF) - Overall the system does not function with all the components having no serviceability and suffer from severe degradation.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$11.52	S.F.		30				0.00 %	0.00 %				\$0
G2020	Parking Lots	\$8.50	S.F.	30,800	30	1990	2020	2047	106.67 %	265.19 %	32		\$694,274.12	\$261,800
G2030	Pedestrian Paving	\$12.30	S.F.		40				0.00 %	0.00 %				\$0
G2040	Site Development	\$4.36	S.F.	45,800	25	1990	2015	2042	108.00 %	29.16 %	27		\$58,233.65	\$199,688
G2050	Landscaping & Irrigation	\$4.36	S.F.		15				0.00 %	0.00 %				\$0
G4020	Site Lighting	\$4.84	S.F.	45,800	30				0.00 %	0.00 %				\$221,672
G4030	Site Communications & Security	\$0.97	S.F.	45,800	30				0.00 %	0.00 %				\$44,426
Total									68.02 %	103.43 %			\$752,507.77	\$727,586

System Notes

The facility description in the site executive summary contains an overview of each system. The notes listed below provide additional information on select systems found within the facility.

No data found for this asset

Renewal Schedule

eCOMET forecasts future Capital Renewal funding needed to address expiring systems based on the Next Renewal year found in the Cost Models. A 3% annual inflation factor is applied to the costs for systems expiring in future years. The table below reflects recommended Capital Renewal funding needs over the next 10 years. Note: Cells with a zero value indicate systems for which renewal is not scheduled in that year.

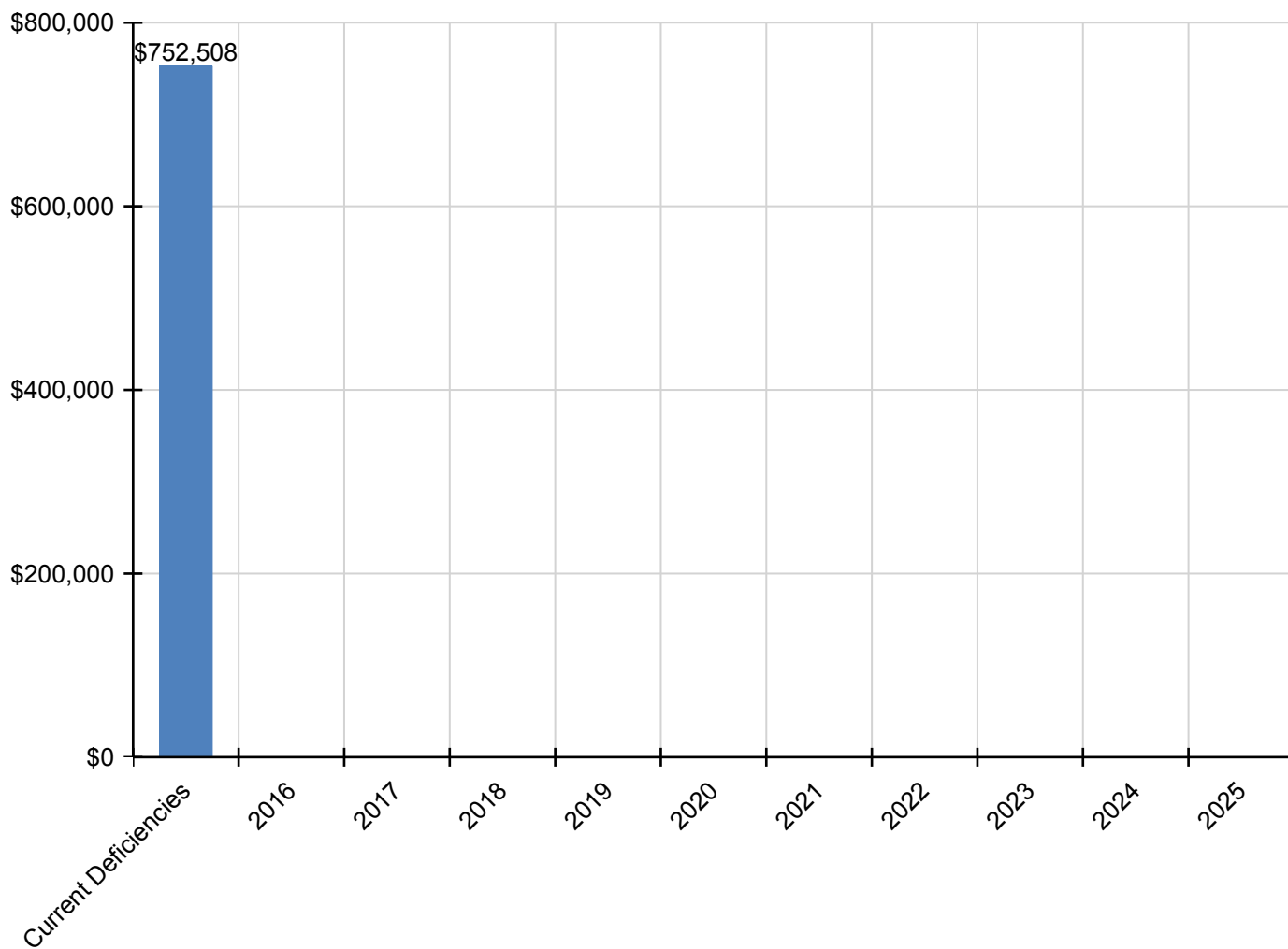
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$752,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$752,508
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2020 - Parking Lots	\$694,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$694,274
G2030 - Pedestrian Paving	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Site Development	\$58,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,234
G2050 - Landscaping & Irrigation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4020 - Site Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4030 - Site Communications & Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

** Indicates non-renewable system*

Forecasted Sustainment Requirement

The following chart shows the current building deficiencies and forecasting sustainment requirements over the next ten years.

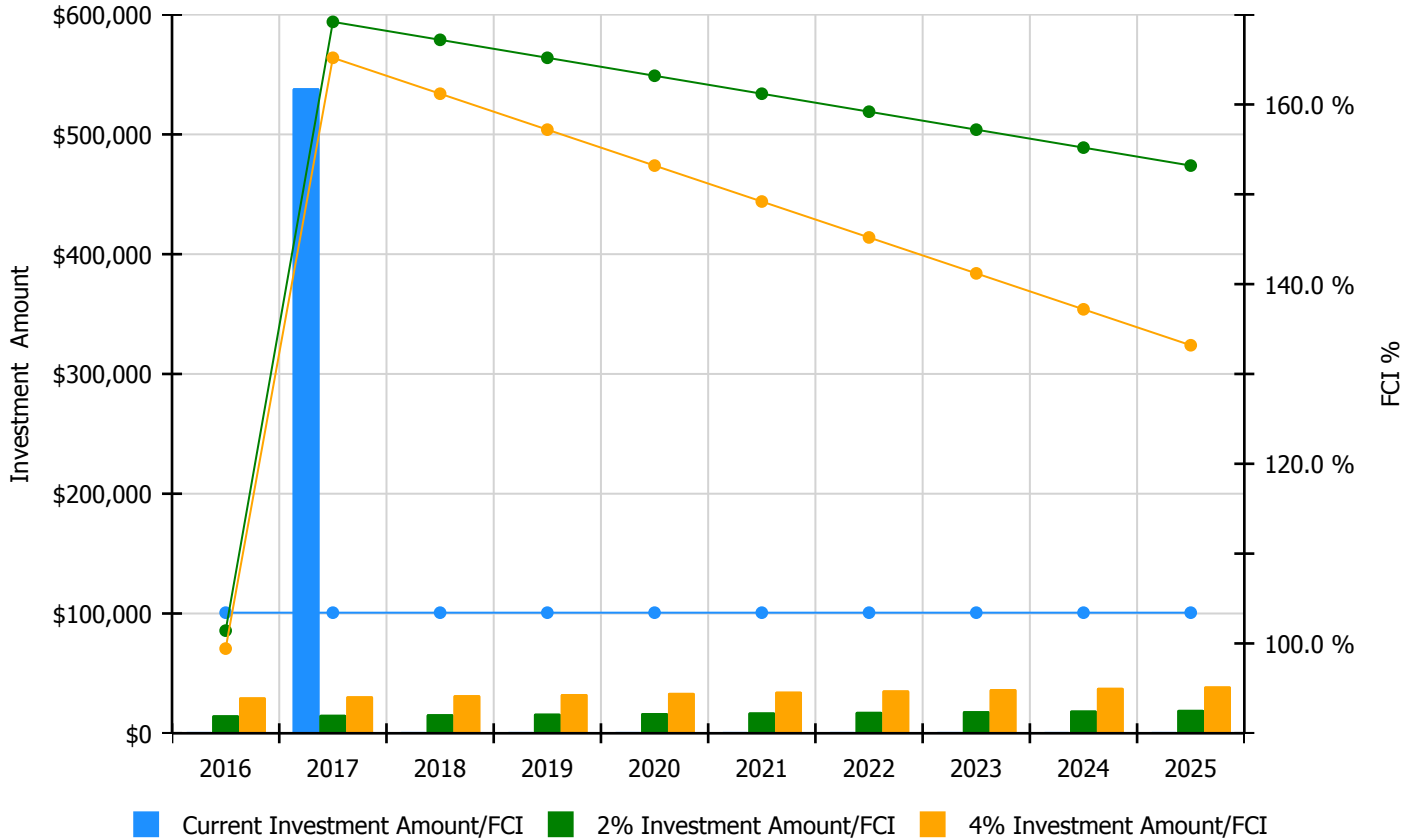


10 Year FCI Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

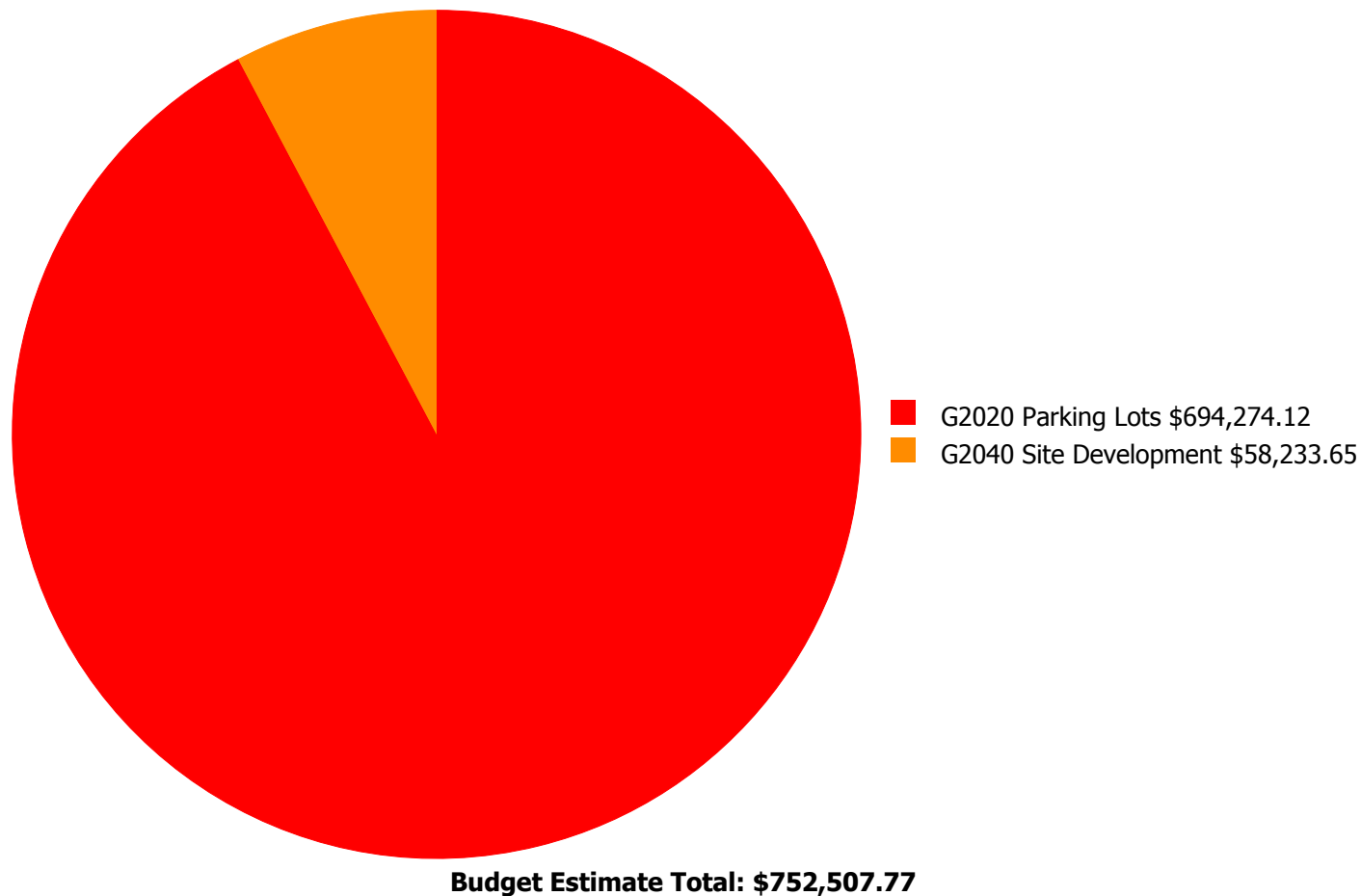
Facility Investment vs. FCI Forecast



Year	Investment Amount Current FCI - 103.43%	2% Investment		4% Investment	
		Amount	FCI	Amount	FCI
2016	\$0	\$14,988.00	101.43 %	\$29,977.00	99.43 %
2017	\$538,552	\$15,438.00	169.20 %	\$30,876.00	165.20 %
2018	\$0	\$15,901.00	167.20 %	\$31,802.00	161.20 %
2019	\$0	\$16,378.00	165.20 %	\$32,756.00	157.20 %
2020	\$0	\$16,869.00	163.20 %	\$33,739.00	153.20 %
2021	\$0	\$17,376.00	161.20 %	\$34,751.00	149.20 %
2022	\$0	\$17,897.00	159.20 %	\$35,794.00	145.20 %
2023	\$0	\$18,434.00	157.20 %	\$36,867.00	141.20 %
2024	\$0	\$18,987.00	155.20 %	\$37,973.00	137.20 %
2025	\$0	\$19,556.00	153.20 %	\$39,113.00	133.20 %
Total:	\$538,552	\$171,824.00		\$343,648.00	

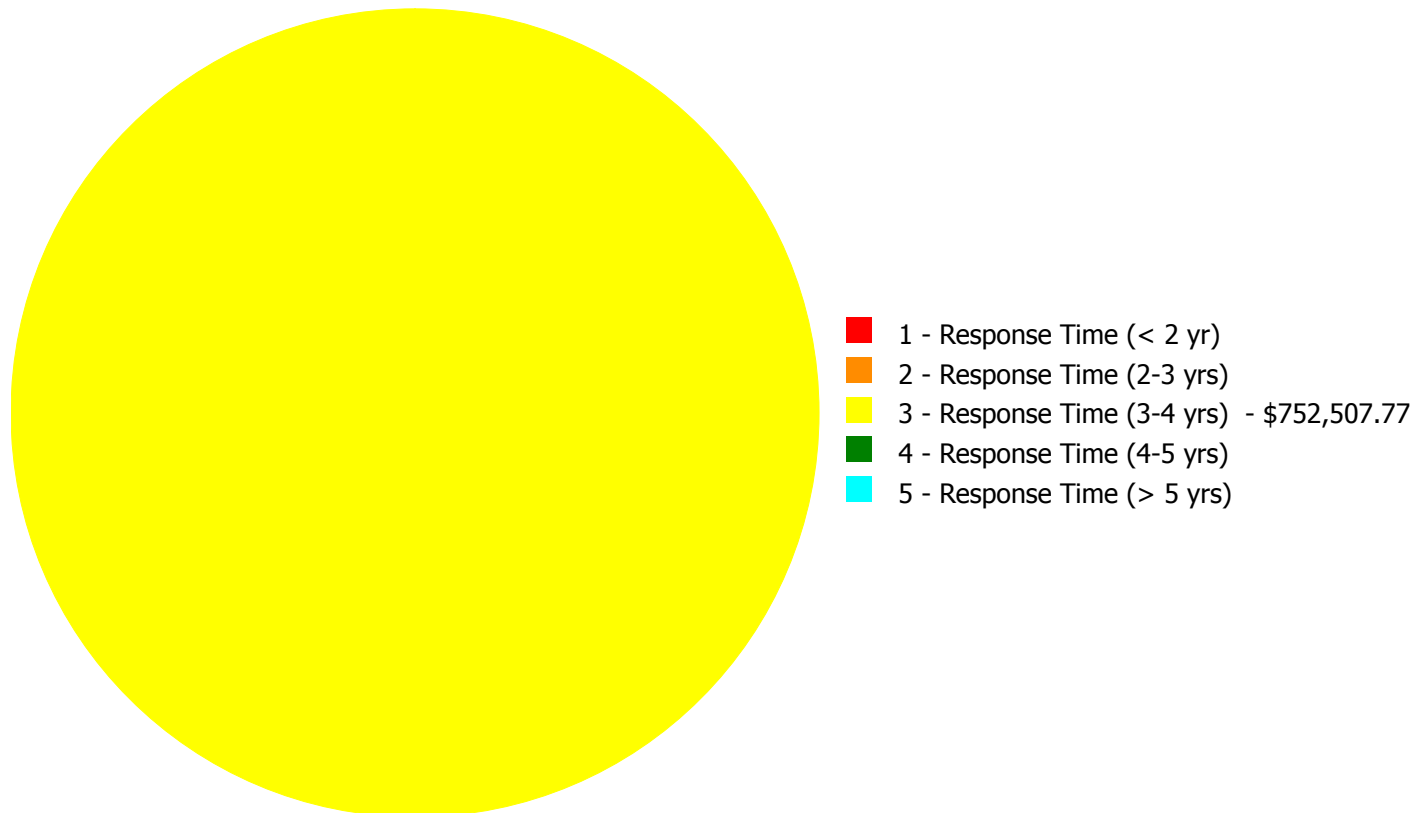
Deficiency Summary by System

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$752,507.77

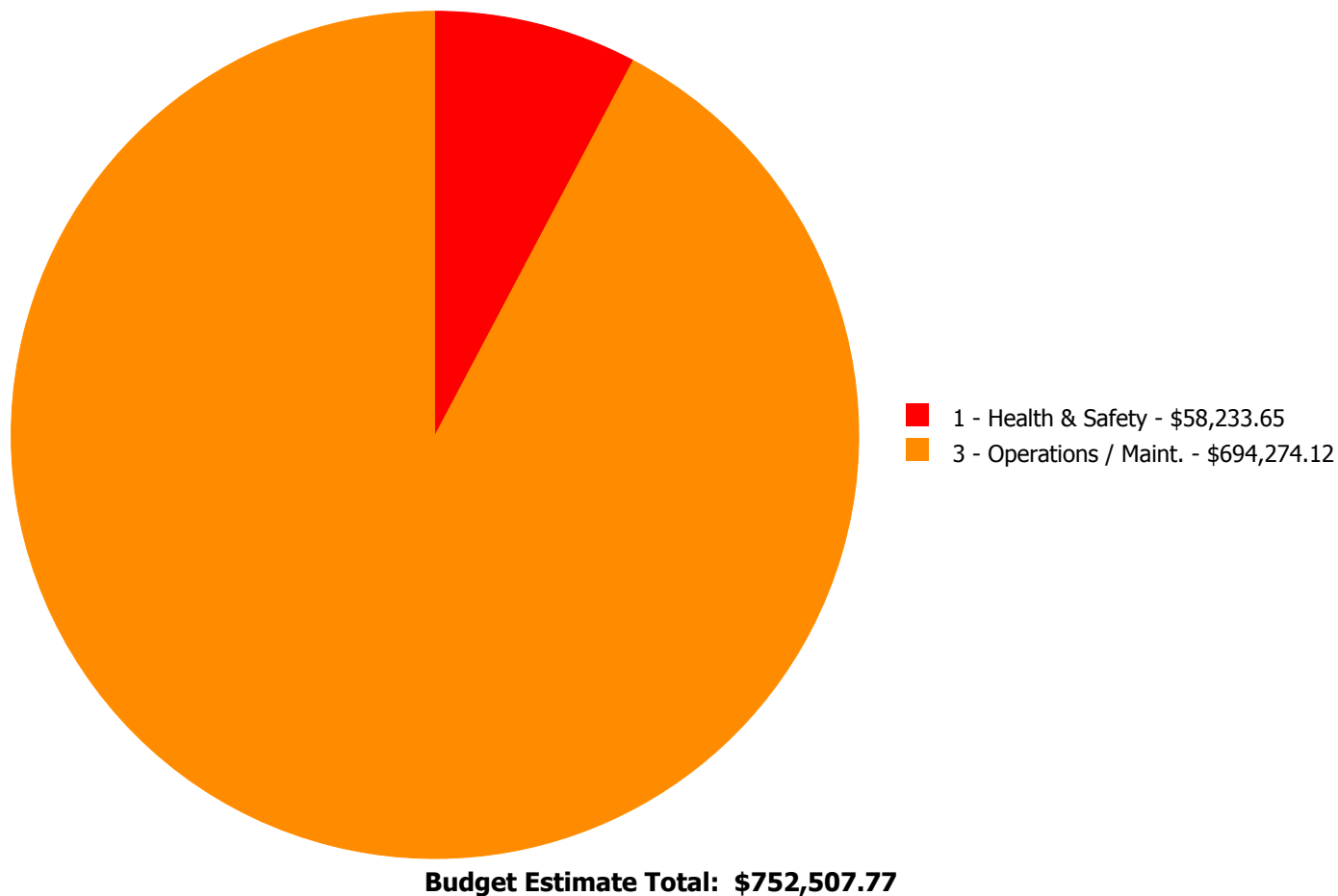
Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Response Time (< 2 yr)	2 - Response Time (2-3 yrs)	3 - Response Time (3-4 yrs)	4 - Response Time (4-5 yrs)	5 - Response Time (> 5 yrs)	Total
G2020	Parking Lots	\$0.00	\$0.00	\$694,274.12	\$0.00	\$0.00	\$694,274.12
G2040	Site Development	\$0.00	\$0.00	\$58,233.65	\$0.00	\$0.00	\$58,233.65
	Total:	\$0.00	\$0.00	\$752,507.77	\$0.00	\$0.00	\$752,507.77

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 - Response Time (3-4 yrs):

System: G2020 - Parking Lots



Location: Grounds

Distress: Beyond Service Life

Category: 3 - Operations / Maint.

Priority: 3 - Response Time (3-4 yrs)

Correction: Remove and replace concrete paving

Qty: 32,000.00

Unit of Measure: S.F.

Estimate: \$673,481.86

Assessor Name: Wlodek Pieczonka

Date Created: 12/23/2015

Notes: Replace parking lot paving

System: G2020 - Parking Lots



Location: Grounds

Distress: Beyond Service Life

Category: 3 - Operations / Maint.

Priority: 3 - Response Time (3-4 yrs)

Correction: Stripe parking stalls, install parking bumpers, provide handicap symbol and handicap post mounted sign - insert proper quantities in estimate

Qty: 103.00

Unit of Measure: Ea.

Estimate: \$20,792.26

Assessor Name: Wlodek Pieczonka

Date Created: 12/23/2015

Notes: Restripe parking, replace wheel stops

System: G2040 - Site Development



Location: Grounds

Distress: Security Issue

Category: 1 - Health & Safety

Priority: 3 - Response Time (3-4 yrs)

Correction: Replace chain link fence - 8' high

Qty: 520.00

Unit of Measure: L.F.

Estimate: \$58,233.65

Assessor Name: Craig Anding

Date Created: 12/23/2015

Notes: Replace chain link fence

Equipment Inventory

The following table represents the inventory details of the inventory found in the building, which fall under the following subsystems:

No data found for this asset

Glossary

ABMA	American Boiler Manufacturers Association http://www.abma.com/
ACEEE	American Council for an Energy-Efficient Economy
ACGIH	American Council of Governmental and Industrial Hygienists
AEE	Association of Energy Engineers
AFD	Adjustable Frequency Drive
AFTC	After Tax Cash Flow
AGA	American Gas Association
AHU	Air Handling Unit
Amp	Ampere
ANSI	American National Standards Institute
ARI	Air Conditioning and Refrigeration Institute
ASD	Adjustable Speed Drive
ASHRAE	American Society of Heating Refrigerating and Air-Conditioning Engineers Inc.
ASME	American Society of Mechanical Engineers
Assessment	Visual survey of a facility to determine its condition. It involves looking at the age of systems reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or equipment for functionality.
ATS	After Tax Savings
AW	Annual worth
BACNET	Building Automation Control Network
BAS	Building Automation System
BCR	Benefit Cost Ratio
BEP	Business Energy Professional (AEE)
BF	Ballast Factor
BHP	Boiler Horsepower (boilers)
BHP	Brake Horsepower (motors)
BLCC	Building Life Cycle Cost analysis program (FEMP)
BOCA	Building Officials and Code Administrators
BTCF	Before Tax Cash Flow

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BTS	Before Tax Savings
Btu	British thermal unit
Building Addition	An area space or component of a building added to a building after the original building's year built date.
CAA	Clean Air Act
CAAA-90	Clean Air Act Amendments of 1990
CABO	Council of American Building Officials
CAC	Conventional Air Conditioning
CADDET	Center for the Analysis and Dissemination of Demonstrated Energy Technologies
Calculated Next Renewal	The year a system or element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system.
Capital Renewal	Capital renewal is condition work (excluding suitability and energy audit work) that includes the replacement of building systems or elements (as they become obsolete or beyond their useful life) not normally included in an annual operating budget. Calculated next renewal The year a system or element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system. Next renewal The assessor adjusted expected useful life of a system or element based on on-site inspection.
CDD	Cooling Degree Days
CDGP	Certified Distributed Generation Professional
CEC	California Energy Commission
CEM	Certified Energy Manager
CEP	Certified Energy Procurement Professional
CFC	Chlorofluorocarbon
CFD	Cash Flow Diagram
CFL	Compact Fluorescent Light
CFM cfm	Cubic Feet per Minute
CHP	Combined Heat and Power (a.k.a. cogeneration)
CHW	Chilled Water
Condition	Condition refers to the state of physical fitness or readiness of a facility system or system element for its intended use.
COP	Coefficient of Performance
Cp	Heat Capacity of Material
CPUC	California Public Utility Commission
CRI	Color Rendering Index
CRT	Cathode Ray Tube VDT HMI

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CTC	Competitive Transition Charge
Cu	Coefficient of Utilization
Current Replacement Value (CRV)	CRV represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to its optimal condition (excluding auxiliary facilities) under current codes and construction standards.
Cv	Value Coefficient
CWS	Chilled Water System
D d	Distance (usually feet)
DB	Dry Bulb
DCV	Demand Control Ventilation
DD	Degree Day
DDB	Double Declining Balance
DDC	Direct Digital Controls
Deferred maintenance	Deferred maintenance is condition work (excluding suitability and energy audit needs) deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.
Deficiency	A deficiency is a repair item that is damaged missing inadequate or insufficient for an intended purpose.
Delta	Difference
Delta P	Pressure Difference
Delta T	Temperature Difference
DG	Distributed Generation
DOE	Department of Energy
DP	Dew Point
DR	Demand Response
DX	Direct Expansion Air Conditioner
EA	Energy Audit
EBITDA	Earnings before Interest Taxes Depreciation and Amortization
ECI	Energy Cost Index
ECM	Energy Conservation Measure
ECO	Energy Conservation Opportunity
ECPA	Energy Conservation and Production Act
ECR	Energy Conservation Recommendation
ECS	Energy Control System

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EER	Energy Efficiency Ratio
EERE	Energy Efficiency and Renewable Energy division of US DOE
EIA	Energy Information Agency
EIS	Energy Information System
EMCS	Energy Management Computer System
EMO	Energy Management Opportunity
EMP	Energy Management Project
EMR	Energy Management Recommendation
EMS	Energy Management System
Energy Utilization Index (EUI)	EUI is the measure of total energy consumed in the cooling or heating of a building in a period expressed as British thermal unit (BTU) per (cooled or heated) gross square foot.
EO	Executive Order
EPA	Environmental Protection Agency
EPACT	Energy Policy Act of 1992
EPCA	Energy Production and Conservation Act of 1975
EPRI	Electric Power Research Institute
EREN	Efficiency and Renewable Energy (Division of USDOE)
ERV	Energy Recovery Ventilator
ESCO	Energy Service Company
ESPC	Energy Savings Performance Contract
EUI	Energy Use Index
EWG	Exempt Wholesale Generators
Extended Facility Condition Index (EFCI)	EFCI is calculated as the condition needs for the current year plus facility system renewal needs going out to a set time in the future divided by Current Replacement Value.
f	Frequency
F	Fahrenheit
Facility	A facility refers to site(s) building(s) or building addition(s) or combinations thereof that provide a particular service.
Facility Condition Assessment (FCA)	FCA is a process for evaluating the condition of buildings and facilities for programming and budgetary purposes through an on site inspection and evaluation process.
Facility Condition Index (FCI)	FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.

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FC	Footcandle
FCA	Fuel Cost Adjustment
FEMIA	Federal Energy Management Improvement Act of 1988
FEMP	Federal Energy Management Program
FERC	Federal Energy Regulatory Commission
FESR	Fuel Energy Savings Ratio
FLA	Full Load Amps
FLF	Facility Load Factor (usually monthly)
FLRPM	Full Load Revolutions per Minute
FMS	Facility Management System
FPM fpm	Feet per Minute (velocity)
FSEC	Florida Solar Energy Center
Ft	Foot
GPM gpm	Gallons per Minute
GRI	Gas Research Institute
Gross Square Feet (GSF)	The size of the enclosed floor space of a building in square feet measured to the outside face of the enclosing wall.
GUI	Graphical User Interface
H h	Enthalpy Btu/lb
HCFC	Hydrochlorofluorocarbons
HDD	Heating Degree days
HFC	Hydrofluorocarbons
HHV	Higher Heating Value
HID	High Intensity Discharge (lamp)
HMI	Human Machine Interface
HMMI	Human Man Machine Interface
HO	High Output (lamp)
HP Hp hp	Horsepower
HPS	High Pressure Sodium (lamp)
HR	Humidity Ratio
Hr hr	Hour

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HRU	Heat Recovery Unit
HVAC	Heating Ventilation and Air-Conditioning
Hz	Hertz
I	Intensity (lumen output of lamp)
I i	Interest rate or Discount rate
IAQ	Indoor Air Quality
ICA	International Cogeneration Alliance
ICBO	International Conference of Buildings Officials
ICC	International Code Council
ICP	Institutional Conservation Program
IECC	International Energy Conservation Code
IEEE	Institute of Electrical and Electronic Engineers
IESNA	Illuminating Engineering Society of North America
Install year	The year a building or system was built or the most recent major renovation date (where a minimum of 70 of the system?s Current Replacement Value (CRV) was replaced).
IRP	Integrated Resource Planning
IRR	Internal Rate of Return
ISO	Independent System Operator
ITA	Independent Tariff Administrator
k	Kilo multiple of thousands in SI system
K	Kelvins (color temperature of lamp)
K k	Thermal Conductivity of Material
KVA	Kilovolt Ampere
KVAR	Kilovolt Ampere Reactive
kW	kiloWatt
kWh	kiloWatt hour
L	Length (usually feet)
LCC	Life Cycle Costing
LDC	Local Distribution Company
LEED	Leadership in Energy and Environmental Design
LEED EB	LEED for Existing Buildings

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LEED NC	LEED for new construction
LF	Load Factor
LHV	Lower Heating Value
Life cycle	The period of time that a building or site system or element can be expected to adequately serve its intended function.
LPS	Low Pressure Sodium (lamp)
Lu	Lumen Output of a Lamp or Fixture
M	Mega multiple of millions in SI system
M&V	Measurement and Verification
MACRS	Modified Accelerated Cost Recovery System
MARR	Minimum Attractive Rate of Return
Mbtu	Thousand Btu
MCF	Thousand Cubic Feet (usually of gas)
MEC	Model Energy Code
Mm	Multiple of Thousands in I/P System
MMBtu	Million Btu
MMCS	Maintenance Management Computer System
MMI	Man Machine Interface
MMS	Maintenance Management System
MSE 2000	Management System for Energy 2000 (ANSI Georgia Tech Univ)
MW	MegaWatt
MWH MWh	MegaWatt hour
NAAQS	National Ambient Air Quality Standards
NAESCO	National Association of Energy Service Companies
NAIMA	North American Insulation Manufacturers Association
NEA	National Energy Act of 1978
NECPA	National Energy Conservation Policy Act
NEMA	National Electrical Manufacturer's Association
NERC	North American Electric Reliability Council
Next Renewal	The Next Renewal date is an override of the 'Calculated Next Renewal' date and is based upon the assessor's visual inspection.

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NFPA	National Fire Protection Association
NGPA	National Gas Policy Act of 1978
NLRPM	No Load Revolutions per Minute (speed)
Nn	Equipment or Project lifetime in economic analysis
NOPR	Notice of Proposed Rule Making from FERC
NOx	Nitrogen Oxide Compounds
NPV	Net present value in economic analysis
NREL	National Renewable Energy Laboratory
NUG	Non-Utility Generator
O&M	Operation and Maintenance
OA	Outside Air
ODP	Ozone Depletion Potential
OPAC	Off-Peak Air Conditioning
P	Present value in economic analysis
PBR	Performance Based Rates
PEA	Preliminary Energy Audit
PF	Power Factor
PID	Proportional plus integral plus derivative (control system)
PM	Portfolio Manager in Energy Star rating system
PM	Preventive Maintenance
PoolCo	Power Pool Company or Organization
POU	Point of Use
PQ	Power Quality
PSC	Public Service Commission
PSIA psia	Pounds per square inch absolute (pressure)
PSIG psig	Pounds per square inch gauge (pressure)
PUC	Public Utility Commission
PUHCA	Public Utilities Holding Company Act of 1935
PURPA	Public Utilities Regulatory Policies of 1978
PV	Photovoltaic system

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PV	Present Value
PW	Present Worth
PX	Power Exchange
q	Rate of heat flow in Btu per hour
Q	Heat load due to conduction using degree days
QF	Qualifying Facility
R	Electrical resistance
R	Thermal Resistance
RC	Remote controller
RCR	Room Cavity Ratio
RCRA	Resource Conservation and Recovery Act
Remaining Service Life (RSL)	RSL is the number of years service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the 'Calculated Next Renewal' date or the 'Next Renewal' date whichever one is the later date.
Remaining Service Life Index (RSLI)	RSLI is defined as a percentage ratio of the remaining service life of a system. It usually ranges from 0 to 100
REMR	Repair Evaluation Maintenance Rehabilitation (REMR) is a scale used to objectively rank systems based on their condition
Renewal Schedule	A timeline that provides the items that need repair the year in which the repair is needed and the estimated price of the renewal.
RH	Relative Humidity
RLA	Running Load Amps
RMS	Root Mean Square
RO	Reverse Osmosis
ROI	Return on Investment
RPM	Revolutions Per Minute
RTG	Regional Transmission Group
RTO	Regional Transmission Organization
RTP	Real Time Pricing
SBCCI	Southern Building Code Congress International
SC	Scheduling Coordinator
SC	Shading Coefficient
SCADA	Supervisory Control and Data Acquisition Systems

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SEER	Seasonal Energy Efficiency Ratio
SHR	Sensible Heat Ratio
Site	The grounds and utilities roadways landscaping fencing and other typical land improvements needed to support the facility.
Soft Cost	An expense item that is not considered direct construction cost. Soft cost includes architectural engineering financing legal fees and other pre-and-post construction expenses.
SOx	Sulfur Oxide Compounds
SP	Static Pressure
SP SPB	Simple Payback
SPP	Simple Payback Period
SPP	Small Power Producers
STR	Stack Temperature Rise
SV	Specific Volume
System	System refers to building and related site work elements as described by ASTM Uniformat II Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II.
T	Temperature
T	Tubular (lamps)
TAA	Technical Assistance Audit
TCP/IP	Transmission Control Protocol/Internet Protocol
TES	Thermal Energy Storage
THD	Total Harmonic Distortion
TOD	Time of Day
TOU	Time of Use
TQM	Total Quality Management
TransCo	Transmission Company
U	Thermal Conductance
UDC	Utility Distribution Company
UL	Underwriters Laboratories
UNIFORMAT II	The ASTM UNIFORMAT II Classification for Building Elements (E1557-97) a format for classifying major facility components common to most buildings.
USGBC	US Green Building Council
v	Specific Volume

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V	Volts Voltage
V	Volume
VAV	Variable Air Volume
VDT	Video Display Terminal
VFD	Variable Frequency Drive
VHO	Very High Output
VSD	Variable Speed Drive
W	Watts
W	Width
WB	Wet bulb
WH Wh	Watt Hours
Year built	The year that a building or addition was originally built based on substantial completion or occupancy.
Z	Electrical Impedance