## **Facility Condition Assessment Summary Report**

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI calculation represents the cost of needed repairs divided by the replacement value. The FCI is a numerical value of condition and helps to identify the need for renewal or replacement of specific parts of the facility. The FCI is particularly useful when comparing similar facilities within the same portfolio.

## **Kensington HS School**

Governance DISTRICT Report Type High Address 2501 Coral St. Enrollment 620
Philadelphia, Pa 19125 Grade Range '09-12'

Phone/Fax 215-400-7700 / 215-400-7701 Admissions Category Neighborhood

Website Www.Philasd.Org/Schools/Kensington Turnaround Model N/A

## **Building/System FCI Tiers**

Facilit	y Condition Index (FCI)	=	sed Deficiencies ment Value	
< 15% 15 to 25%		25 to 45%	45 to 60%	> 60%
		Buildings		
Minimal Current Capital Refurbish Systems in building		Replace Systems in building.	Building should be considered for major renovation.	Building should be considered for closing/replacement.
		Systems		
Perform routine maintenance on system	System requires minor repairs	System should be studied to determine repair vs. replacement.	System is nearing end of its life expectancy and should be considered for replacement	System should be replaced as part of the Capital Program

## **Building and Grounds**

	FCI	Repair Costs	Replacement Cost
Overall	41.29%	\$24,176,489	\$58,558,953
Building	40.22 %	\$23,177,875	\$57,628,876
Grounds	107.37 %	\$998,614	\$930,077

## **Major Building Systems**

Building System	System FCI	Repair Costs	Replacement Cost
Roof (Shows physical condition of roof)	89.32 %	\$1,260,411	\$1,411,152
Exterior Walls (Shows condition of the structural condition of the exterior facade)	18.71 %	\$872,896	\$4,665,600
Windows (Shows functionality of exterior windows)	75.43 %	\$2,241,901	\$2,972,160
Exterior Doors (Shows condition of exterior doors)	145.39 %	\$182,146	\$125,280
Interior Doors (Classroom doors)	183.39 %	\$744,694	\$406,080
Interior Walls (Paint and Finishes)	55.21 %	\$1,002,410	\$1,815,480
Plumbing Fixtures	08.31 %	\$121,267	\$1,460,160
Boilers	02.65 %	\$53,356	\$2,016,360
Chillers/Cooling Towers	60.69 %	\$1,604,498	\$2,643,840
Radiators/Unit Ventilators/HVAC	147.34 %	\$6,840,682	\$4,642,920
Heating/Cooling Controls	132.68 %	\$1,934,431	\$1,458,000
Electrical Service and Distribution	00.00 %	\$0	\$1,047,600
Lighting	50.05 %	\$1,874,509	\$3,745,440
Communications and Security (Cameras, Pa System and Fire Alarm)	63.67 %	\$893,266	\$1,402,920

**School District of Philadelphia** 

## S501001; Kensington HS

Final
Site Assessment Report
January 31, 2017



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## **Site Executive Summary**

The organization of this report, as displayed in the Table of Contents, follows the structure of the associated eCOMET database. The overall node for each school campus begins with the letter "S", which indicates the "Site" label. Each Site is comprised of separate "Building" and "Grounds" nodes; their asset names begin with the letters "B" and "G" respectively. Information rolls up to the Site node from the Building and Grounds nodes. This Site report combines facility information with subsections for the Buildings And Grounds nodes.

The basis for the evaluation of condition is the functional systems and elements of a building and grounds organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are typically developed for similar building types and functions. Evaluation of systems and their elements takes into account their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) is an industry-standard measurement calculated as the ratio of the repair costs to correct a facility's deficiencies to the facility's Current Replacement Value. Condition Index (CI) for a system is calculated as the sum of a the deficiencies divided by the sum of a system's Replacement Value (both values include soft-cost) expressed as a percentage ranging from 0% 100%.

Gross Area (SF): 108,000

Year Built: 1917

Last Renovation: 2012

Replacement Value: \$58,558,953

Repair Cost: \$24,176,489.26

Total FCI: 41.29 %

Total RSLI: 60.71 %



#### **Description:**

Facility Assessment August 2015

School District of Philadelphia Kensington High School 2051 E. Cumberland Street Philadelphia, PA 19125

108,000 SF / 929 Students / LN 05

The Kensington High School building is located at 2051 E. Cumberland Street in Philadelphia, PA. The 3 story with basement and attic, 108,000 square foot building was originally constructed in 1917. The building has a basement partially above ground and an access penthouse on the roof. South-east portion of the building has 4 stories. A major renovation was performed in 2012 consisting of upgrading the entire electrical system and toilets.

Mr. Tom Sharer, Facility Area Coordinator provided input to the Parsons assessment team on current problems and planned renovation projects. Mr. Edward Good, Building Engineer, accompanied us on our tour of the school and

## Site Assessment Report - S501001; Kensington HS

provided us with detailed information on the building systems and recent maintenance history. School principal, Mr. Renato Lajara provided additional information about school's condition.

#### STRUCTURAL/ EXTERIOR CLOSURE:

The building typically rests on concrete foundations and bearing walls that are not showing signs of settlement or water penetration. Foundation walls do not show signs of deterioration. The mold build-up is not evident in mechanical spaces. The basement slab does not show signs of heaving.

The main structure consists typically of cast-in-place concrete columns, beams and one-way concrete slabs. Long slab spans are supported with steel truss girders. The floor slabs and superstructure are generally in good condition.

The roof structure is typically similar to floor construction.

The building envelope is typically masonry with face brick with decorative stone friezes and quoining at main entrances doors. In general, masonry is in fair to poor condition with deteriorated and missing mortar from joints; the chimney shows cracks below steel banding reinforcing its top portion.

The original building windows were retrofitted in late 1980's or early 1990's with extruded aluminum double hung windows single glazed with acrylic glazing; original wood frames are left in place and deteriorating. Basement and first floor windows are fitted with galvanized steel security screens. All windows are generally in fair to poor condition and not energy efficient.

Roofing is typically built-up. All roofing and flashing is typically in poor condition with deterioration of the built-up system that allows water to pond leading to soft spots and reports of leaks.

Exterior doors are typically hollow metal in fair to poor condition with peeling paint and rusting. They are beyond their service life.

#### INTERIORS:

Partition wall types include plastered ceramic hollow blocks and painted CMU. Corridors, basement spaces and fire towers have glazed brick wainscot. Some classrooms have folding partitions in good condition.

The interior wall finishes are generally painted plaster or CMU and some painted brick. Walls in toilets are covered with ceramic tile installed in 2012. Generally, paint is in fair condition with some deterioration in stairways and other spaces. Most ceilings are 2x4 suspended acoustical panels; gym/cafeteria has acoustic baffles adhered directly to underside of floor slab and top portions of walls; lot of acoustic baffles are missing, suspended ceilings are typically old and beyond their service life.

Flooring in classrooms, and auditorium and gym is generally hardwood, (50% requires refinishing); and patterned concrete in most corridors. Some classrooms have VCT installed in mid 2000's. Floor in toilets is typically ceramic tile installed in 2012. Main entrance hallway floor has a combination of terrazzo and marble finish in good condition.

Interior doors are generally rail and stile wood doors, some glazed, in wood frames and solid core in hollow metal frames. Doors are typically beyond their service life. Most doors are fitted with door knobs and are not ADA compliant.

Fittings include original chalk boards, generally in poor condition. Toilet partitions and accessories in are in very good condition, installed in 2012 and ADA compliant; handrails, generally in good condition. Interior identifying signage is typically directly painted on wall or door surfaces generally in poor condition.

Stair construction is generally steel with cast iron non-slip treads in good condition.

Furnishings include fixed casework in classrooms, corridors and library, generally in good condition; window shades/blinds, generally in good condition; fixed auditorium seating is original, generally in fair condition.

#### **CONVEYING SYSTEMS:**

The building has 4000 lb. traction elevator in good condition serving 4 floors and the basement.

#### PLUMBING:

Plumbing Fixtures - The original plumbing fixtures were replaced in 2012 according to the Building Engineer. Fixtures in the restrooms on each floor consist of wall mounted flush valve water closets, wall hung urinals and lavatories with wheel handle faucets. These fixtures should provide reliable service for the next 25-30 years.

Drinking fountains in the corridors and at the restrooms are wall hung with integral refrigerated coolers. They are well beyond their service life and should be replaced; most are NOT accessible type.

A mop basin is available in a janitor closet in the corridor on each floor for use by the janitorial staff.

The Kitchen has two sinks: a two compartment stainless steel prep sink with lever operated faucets and integral grease trap and a three compartment, stainless steel sink with lever operated faucets, and integral grease trap. Chemicals are injected manually into the sanitizing basins.

Domestic Water Distribution - A 3" city water service enters the building from parking lot behind the school. The 3" meter and valves are located in the basement boiler room. A reduced pressure backflow preventer is installed. Duplex domestic pressure booster pumps are installed on the domestic water line to ensure adequate pressure throughout the system. The original domestic hot and cold water distribution piping was replaced with copper piping and sweat fittings. The maintenance staff reports no significant problems with scale build up in the domestic piping and the supply is adequate to the fixtures, but the piping has been in use for an unknown amount of time and should be inspected and replaced by a qualified contractor.

One Bradford White Magnum Series gas fired, 80 gallon, vertical hot water heater with circulating pump supplies hot water for domestic use. The unit is located in the boiler room on the basement level and has an unknown installation date. The hot water heater is equipped with a T&P relief valve. The domestic hot water heater is estimated to be within its service life and should provide reliable service for the next 3-5 years.

Sanitary Waste - The original storm and sanitary sewer piping is threaded galvanized piping. Some repairs have been made with HDPE piping with no-hub fittings.

A sewage ejector pit located in the basement boiler room receives sewage from the basement area and condensate return pit. It has a single pump that is beyond its service life and was not operational at the time of the site visit. The pump system should be replaced to prevent flooding of the basement. The pit is not sealed, but should be.

The maintenance staff reported mostly minor problems with the sanitary waste piping systems. The original sewer piping has been in service for almost 100 years and will require more frequent attention from the maintenance staff as time passes. The District should hire a qualified contractor to examine the sanitary waste piping using video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

Rain Water Drainage - Rain water drains from the roof are routed through mechanical chases in the building and appear to be original. Some of the original galvanized piping has been repaired with HDPE piping and no-hub fittings. The drain piping should be inspected by a qualified contractor and repaired as necessary.

#### MECHANICAL:

Energy Supply - A 3" city gas service enters the building in the basement on the north east side of the building, the meter is 2". Gas is used only for the kitchen equipment at this time.

The oil supply is stored in a 12,000 gallon underground storage tank (UST). Oil is the primary fuel for the boilers. Duplex pumps located in the basement circulate oil through the system. The fuel oil pumping system is beyond its service life and should be replaced. USTs have an anticipated service life of 20 years. The actual condition of the fuel side is unknown.

Heat Generating Systems - Low pressure steam is generated at a maximum of 15 lbs/sq. in., by two 250 HP Hurst Scotch Marine Series 400 wet-back boilers installed in 2000. One boiler is more than adequate to handle the load in normal and

severe winter weather conditions. Each boiler is equipped with a Power Flame burner designed to operate on natural gas or fuel oil. Combustion air makeup is supplied by louvers equipped with motorized dampers. Burner controls provide full modulation with electronic ignition, digital flame sensing and pressure atomization on oil. Burner oil pumps are not driven by the fan motor. The gas train serving the boiler does appear to have code required venting of the regulators and dual solenoid valves with venting of the chamber between, but the boilers are run off of fuel oil only. The Building Engineer reports the system loses a significant amount of condensate due to failed traps, which is made up with chemically treated city water. The Building Engineer also reported that there have been many issues with the boilers, including internal leaks, and they are frequently out of commission for maintenance. Steel fire-tube boilers have an anticipated service life of 25 years or more; these units have been in service 15 years. The District should provide reliable service for the next 5 to 10 years.

The condensate receiver, boiler feed pumps and tank assemblies are installed in the boiler room. A serious problem was reported with failed steam traps. Live steam passes into the condensate piping system from the failed traps and then vents from the condensate handling equipment. Make-up water treatment is provided by a Marlo brine tank system and chemical treatment for the boiler feed water. The boiler feed tank and pumps appear to be in good condition. The District has not conducted a steam trap survey for this building and traps are not serviced on a regular schedule.

Distribution Systems - Steam piping is black steel with welded fittings. The condensate piping is black steel with threaded fittings. Steam and condensate piping mains from the basement level run up through the building to the radiators on all four floors. The distribution piping has been in use well beyond its service life and will require more frequent attention from the maintenance staff to address pipe/valve failures as time passes. The District should hire a qualified contractor to examine the steam and condensate piping and perform additional testing to locate and replace any damaged piping and to further quantify the extent of potential failures. The District should budget for replacing this piping over the next 10 years.

Two pipe cast iron radiators and fin tube radiators provide heating for the majority of classrooms, offices, and hallways. These radiators are well beyond their service life and the cast iron radiators are original to the building. A new heating system should be installed to meet ventilation requirements and achieve more efficient operation. The new units should be designed for quiet operation and equipped with hot water coils, chilled water coils, and integral heat exchangers, where applicable, to introduce outdoor air to the building.

A kitchen hood with integral fire suppression system operated by an Ansul control system is installed above the gas fired cooking equipment. The system does not have a gas fired makeup air unit serving the hood and one should be installed. An automatic gas shutoff valve was installed with kitchen hood equipment. The equipment looks to be within its service life.

The school has limited mechanical ventilation. The gravity ventilators that originally provided passive ventilation are no longer present and their openings have been sealed. Ventilation could be provided for the Cafeteria and Kitchen by installing a constant volume air handling unit with distribution ductwork and registers. For the Gymnasium a fan coil air handling unit could be hung from the structure with outdoor air ducted to the unit from louvers in the window openings. Similar units could be installed for the administration offices. Ventilation could be provided for the Auditorium by installing a constant volume air handling unit with distribution ductwork and registers. These units would be equipped with hot water heating coils and chilled water cooling coils. Steam converters would be installed in the existing boiler room with circulating pumps, distribution piping, and controls to provide heating hot water for the new coils.

Ventilation for the restrooms and a fume hood in a chemistry lab is provided by eight (8) recently installed roof mounted exhaust fans. A roof mounted exhaust fan serving the kitchen hood was also recently replaced. These fans all looked to be within their service life, but the Building Engineer did not know the year they were installed.

Terminal & Package Units - Several of the classrooms in the school building have window air conditioning units that have an anticipated service life of only 10 years. Installing a 275 ton air-cooled chiller with pumps located in a mechanical room and chilled water distribution piping would supply more reliable air conditioning for the building with a much longer service life.

A Mitsubishi split system air conditioning system provides cooling to the LAN room located on the first floor off of the Main Office. The installation date of this unit is unknown; the anticipated service life of a split system air conditioner is 15 years. The district should budget to replace this unit within the next 7-10 years.

## Site Assessment Report - S501001; Kensington HS

Controls & Instrumentation - The original pneumatic systems provide no control functions. Pneumatic room thermostats are intended to control the steam radiator control valves. In reality the radiator control valves are wide open and heating control is achieved via the boilers. Pneumatic control air is supplied from a compressor. The pneumatic systems are beyond their service life and require too much attention from the maintenance staff. The original control valves and pneumatic actuators are beyond their service life and should be rebuilt or replaced. These controls should be converted to DDC.

A new building automation system (BAS) with modern DDC modules and communications network should be installed to serve the HVAC systems in this building to improve reliability and energy efficiency. An interface should be provided with the preferred system in use throughout the District.

Sprinklers - The school building is NOT covered by an automatic sprinkler system. Installing a sprinkler system with quick response type heads should reduce insurance costs by providing protection for the property investment. A fire pump may be required depending on the available city water pressure. The building does have standpipe in the stairwells.

## **ELECTRICAL**:

Site electrical service - The primary power is at 13.2KV from the street power pole which goes underground and feeds a 1000KVA pad-mounted indoor transformer (13.2KV - 120V/208V). The electrical service is new (2010) and has not reached the end of its useful service. The main switchgear is located in primary electrical room is rated for 3000A at 120V/208V, 3 phase. The PECO meter is also located inside the electrical room. The service entrance and the main building electrical distribution systems are new and in very good condition, and has capacity for future growth.

Distribution system - The electrical distribution is accomplished with a 120V/208V, 3 phase distribution switchboards. Switchboard feeds the 120V panels throughout the building (two in each floor). These panels are also in good condition (2010) and have not reached the end of their useful service.

Receptacles - There is not enough receptacles in classrooms, computer rooms, libraries, and other areas. There should be a minimum of two receptacles on each wall of the classrooms, and other areas. Computer rooms should have a continuous wire-mold with receptacles for power and data on every 3 ft.

Lighting - Interior building is illuminated by various types of fixtures. They include fluorescent lighting (with T-12 & T-8 lamp) in majority of the areas, including; classrooms, corridor, offices and Kitchen. Surface or pendant mounted industrial fluorescent fixtures are used in mechanical and electrical rooms. Gymnasium and cafeteria is also illuminated by fluorescent lighting fixtures. The majority of interior lighting fixtures is in a poor condition and has reached the end of their useful service.

Fire alarm - The present Fire Alarm system is not automatic addressable type and is not in compliance with safety codes. There are some manual pulls stations throughout the building. However, there are not sufficient number of horn/strobes installed in the classrooms, corridors, offices and other areas in the school.

Telephone/LAN - The school telephone and data systems are new and working adequately. A main distribution frame (MDF) along with a telephone PBX system provides the necessary communication function of the building. School is also equipped with Wi-Fi system.

Public Address - Separate PA system does not exist. School uses the telephone systems for public announcement. This system is working adequately. The present Intercom System is functioning fine. Each class room is provided with intercom telephone service. The system permits paging and intercom communication between main office to classrooms, and vice versa (classrooms to main office), and there is also communication between classrooms to classrooms.

Clock and Program system - Clock and program systems are not working adequately. Classrooms are provided with 12-inch wall mounted round clock. However, the clocks are not controlled properly by a central master panel.

Television System - Television system is not provided in the school. Most classes are equipped with smart boards having the ability to connect to computers and internet.

Security Systems, access control, and video surveillance - The school is not provided with adequate video surveillance

## Site Assessment Report - S501001; Kensington HS

system. There is not enough cameras at exit doors, corridors, exterior, and other critical areas. These cameras should be controlled by a Closed Circuit Television system (CCTV).

Emergency Power System - School has a fairly new 100 KW emergency generator to feed elevators, emergency lighting and other emergency loads.

Emergency lighting system, including exit lighting - there are insufficient emergency lighting fixtures in corridors, library and other exit ways. Exit signs and emergency fixtures are old and have reached the end of their useful service.

Lightning Protection System - There is adequate lightning protection system installed in the school. The roof has lightning rods that are connected to the ground via stranded copper cables all the way to the ground level.

Grounding - The present grounding system is functioning properly. All equipment is correctly bonded to the ground.

Site Lighting - The school grounds and building perimeters are not adequately lighted for safety of the people and security of property

Site Paging - The present site paging System is not adequate. There are insufficient numbers of speaker on the building's exterior walls.

## GROUNDS (SITE):

There is a small parking lot at the site; however, a large portion of the playground is designated for staff parking. The parking is partially striped with accessible (5) stalls and aisles; some wheel stops are damaged or displaced.

Playground adjacent to the building is in poor condition, paving is cracked and deteriorated; playground equipment is new. Original perimeter picket fences are generally in good condition; chain link fence along east property line is damaged and rusting. There is no landscaping.

#### ACCESSIBILITY:

The building does not have accessible entrance due to elevation difference between first floor and ground. The toilets are equipped with accessible fixtures, partitions and accessories, such as grab bars. None of the doors in the building have ADA required door handles.

#### **RECOMMENDATIONS:**

- Repair cracks in masonry including chimney, tuck-point all walls
- Replace rusting lintels above window/door openings
- Install all new roofing system including insulation; tear-down existing roofing; install flashing, counter flashing and reglets
- · Replace all windows
- Replace exterior doors
- Repair and refinish folding partitions
- Repair (10%) & refinish hardwood flooring (50%)
- Repair (15%) and repaint all walls
- · Repair and repaint all ceilings
- · Replace acoustic panels in gym
- Install new signage throughout
- Provide ADA compliant ramp at one entrance (location TBD)
- · Replace interior doors
- Provide ADA compliant hardware on interior doors
- Replace signage throughout
- Resurface playground for parking use
- · Replace chain link fence
- Restripe parking, replace wheel stops
- Replace sixteen (16) wall hung drinking fountains and integral refrigerated coolers in the corridors and at the

restrooms. These units are well beyond their service life and most are NOT accessible type.

- Hire a qualified contractor to perform a detailed inspection of the domestic water piping, in use for an unknown amount of time, and replace any damaged piping.
- Hire a qualified contractor to perform a detailed examination of the sanitary waste piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.
- Hire a qualified contractor to perform a detailed examination of the rain water drainage piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.
- Replace existing sewage ejector pump system and piping in the basement as it is beyond its service life and was not functional during the site visit.
- Inspect and replace current fuel oil pumping system, which is beyond its service life, with new system and control scheme.
- Conduct a steam trap survey to identify and replace failed traps passing live steam into the condensate piping system.
- Hire a qualified contractor to examine the steam and condensate piping, in service for nearly 100 years, and
  perform additional testing to locate and replace any damaged piping and to further quantify the extent of potential
  failures.
- Remove the existing cast iron and fin tube steam radiators and install units with hot and chilled water coils and integral heat exchangers to introduce outdoor air to the building.
- Remove the window air conditioning units and install a 275 ton air-cooled chiller with chilled water distribution
  piping and pumps located in a mechanical room to supply more reliable air conditioning for the building with a
  much longer service life.
- Install a gas fired make-up air unit in the Kitchen to allow conditioned fresh air makeup for when the kitchen hood is in use.
- Provide ventilation for the Cafeteria by installing a constant volume air handling unit with distribution ductwork and registers.
- Provide ventilation for the Gymnasium by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in the window openings.
- Provide ventilation for the administration offices by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in window openings.
- Provide ventilation for the Auditorium by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in window openings.
- Replace the pneumatic controls for the HVAC systems with modern DDC modules, valves and actuators to improve reliability and energy efficiency. Provide a new building automation system (BAS) with communication interface to the preferred system in use throughout the District.
- Install a fire protection sprinkler system with quick response type heads to reduce insurance costs by providing protection for the property. A fire pump may be required depending on the available city water pressure.
- Install new receptacles in all classrooms and other areas (minimum two receptacles on each wall).
- Install new a lighting system for the entire building.
- Install a new automated/addressable FA system.
- Install a new Clock System.
- Install new emergency exit signs & emergency lights.
- Install new site lighting for safety of the people and security of property.
- Install new site paging on building exterior walls.

#### **Attributes:**

# General Attributes: Active: Open Bldg Lot Tm: Lot 2 / Tm 4 Status: Accepted by SDP Team: Tm 4 Site ID: S501001

## **Site Condition Summary**

The Table below shows the CI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

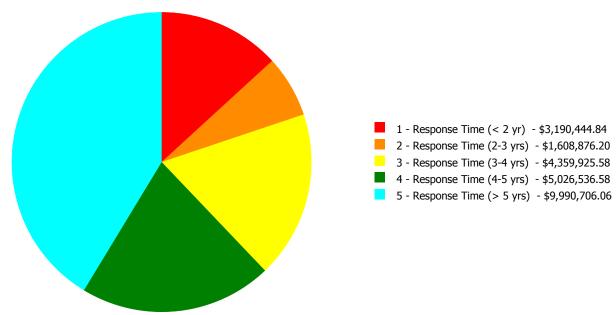
## **Current Investment Requirement and Condition by Uniformat Classification**

UNIFORMAT Classification	RSLI%	FCI %	<b>Current Repair</b>
A10 - Foundations	22.00 %	0.00 %	\$0.00
A20 - Basement Construction	22.00 %	0.00 %	\$0.00
B10 - Superstructure	22.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	29.32 %	42.47 %	\$3,296,943.93
B30 - Roofing	109.49 %	89.32 %	\$1,260,410.80
C10 - Interior Construction	41.95 %	26.33 %	\$788,040.24
C20 - Stairs	43.03 %	0.00 %	\$0.00
C30 - Interior Finishes	106.11 %	26.23 %	\$1,588,673.25
D10 - Conveying	28.57 %	0.00 %	\$0.00
D20 - Plumbing	89.00 %	61.33 %	\$1,286,383.75
D30 - HVAC	85.38 %	86.84 %	\$10,432,967.30
D40 - Fire Protection	92.47 %	177.49 %	\$1,544,988.21
D50 - Electrical	106.26 %	46.93 %	\$2,979,467.53
E10 - Equipment	19.92 %	0.00 %	\$0.00
E20 - Furnishings	12.50 %	0.00 %	\$0.00
G20 - Site Improvements	42.12 %	106.72 %	\$712,960.16
G40 - Site Electrical Utilities	50.00 %	109.02 %	\$285,654.09
Totals:	60.71 %	41.29 %	\$24,176,489.26

## **Condition Deficiency Priority**

Facility Name	Gross Area (S.F.)	FCI %		2 - Response Time (2-3 yrs)		the state of the s	
B501001;Kensington HS	108,000	40.22	\$3,190,444.84	\$1,608,876.20	\$4,100,624.95	\$4,287,222.96	\$9,990,706.06
G501001;Grounds	45,100	107.37	\$0.00	\$0.00	\$259,300.63	\$739,313.62	\$0.00
Total:		41.29	\$3,190,444.84	\$1,608,876.20	\$4,359,925.58	\$5,026,536.58	\$9,990,706.06

## **Deficiencies By Priority**



Budget Estimate Total: \$24,176,489.26

## **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) FCI is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor). Condition Index (CI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired).

High School

60.98 %

 Gross Area (SF):
 108,000

 Year Built:
 1917

 Last Renovation:
 \$57,628,876

 Replacement Value:
 \$57,628,876

 Repair Cost:
 \$23,177,875.01

 Total FCI:
 40.22 %

#### **Description:**

Total RSLI:

Function:

## **Attributes:**

General Attributes:										
Active:	Open	Bldg ID:	B501001							
Sewage Ejector:	Yes	Status:	Accepted by SDP							
Site ID:	S501001									

## **Condition Summary**

The Table below shows the CI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	22.00 %	0.00 %	\$0.00
A20 - Basement Construction	22.00 %	0.00 %	\$0.00
B10 - Superstructure	22.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	29.32 %	42.47 %	\$3,296,943.93
B30 - Roofing	109.49 %	89.32 %	\$1,260,410.80
C10 - Interior Construction	41.95 %	26.33 %	\$788,040.24
C20 - Stairs	43.03 %	0.00 %	\$0.00
C30 - Interior Finishes	106.11 %	26.23 %	\$1,588,673.25
D10 - Conveying	28.57 %	0.00 %	\$0.00
D20 - Plumbing	89.00 %	61.33 %	\$1,286,383.75
D30 - HVAC	85.38 %	86.84 %	\$10,432,967.30
D40 - Fire Protection	92.47 %	177.49 %	\$1,544,988.21
D50 - Electrical	106.26 %	46.93 %	\$2,979,467.53
E10 - Equipment	19.92 %	0.00 %	\$0.00
E20 - Furnishings	12.50 %	0.00 %	\$0.00
Totals:	60.98 %	40.22 %	\$23,177,875.01

## **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II classification. The columns in the System Listing table below represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure for of the system.
- 5. Qty: The quantity for the system
- 6. Life: anticipated service life for the system based on Building Owners and Managers Association (BOMA) recommendations.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. CI: The Condition Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life.
- 13. eCR: eCOMET Condition Rating (not used).
- 14. Deficiency \$: The financial investment to repair/replace system.

## **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

Additionally, a condition rating (eCR) based on the following guidelines is provided as observed at the time of the assessment.

- Excellent (E) No noticeable distress or damage. The entire system is free from observable defect.
- Very Good (VG) Overall no serviceability reduction for the entire system. No degradation of critical components and minor distress and defect noticeable for some but not non critical components within the system.
- Good (G) Slight or no serviceability reduction for the entire system. There may be noticeable defects for some non critical components and slight noticeable degradation of the critical components.
- Fair (F) Overall serviceability is degraded but adequate. There may be moderate deterioration for very few of the critical components and few of the non critical components may have severe degradation.
- Marginal (MA) Overall serviceability and reliability loss. Most if not all of the non critical components suffer from severe degradation and a few of the critical component may have severe degradation.
- Moderate (MO) Overall a significant serviceability loss. Most if not all the components have severe degradation with the reminder of the component showing visible distress.
- Very Poor (VP) Overall the system is barely functional. All of the components are severely degraded.
- Non-Functional (NF) Overall the system does not function with all the components having no serviceability and suffer from severe degradation.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$27.30	S.F.	108,000	100	1917	2017	2037	22.00 %	0.00 %	22			\$2,948,400
A1030	Slab on Grade	\$5.17	S.F.	108,000	100	1917	2017	2037	22.00 %	0.00 %	22			\$558,360
A2010	Basement Excavation	\$4.36	S.F.	108,000	100	1917	2017	2037	22.00 %	0.00 %	22			\$470,880
A2020	Basement Walls	\$9.91	S.F.	108,000	100	1917	2017	2037	22.00 %	0.00 %	22			\$1,070,280
B1010	Floor Construction	\$85.34	S.F.	108,000	100	1917	2017	2037	22.00 %	0.00 %	22			\$9,216,720
B1020	Roof Construction	\$14.39	S.F.	108,000	100	1917	2017	2037	22.00 %	0.00 %	22			\$1,554,120
B2010	Exterior Walls	\$43.20	S.F.	108,000	100	1917	2017	2037	22.00 %	18.71 %	22		\$872,896.16	\$4,665,600
B2020	Exterior Windows	\$27.52	S.F.	108,000	40	1990	2030		37.50 %	75.43 %	15		\$2,241,901.35	\$2,972,160
B2030	Exterior Doors	\$1.16	S.F.	108,000	25	1990	2015	2042	108.00 %	145.39 %	27		\$182,146.42	\$125,280
B3010105	Built-Up	\$37.76	S.F.	37,200	20	1990	2010	2037	110.00 %	89.73 %	22		\$1,260,410.80	\$1,404,672
B3010120	Single Ply Membrane	\$38.73	S.F.		20				0.00 %	0.00 %				\$0
B3010130	Preformed Metal Roofing	\$54.22	S.F.		30				0.00 %	0.00 %				\$0
B3010140	Shingle & Tile	\$38.73	S.F.		20				0.00 %	0.00 %				\$0
B3020	Roof Openings	\$0.06	S.F.	108,000	30				0.00 %	0.00 %				\$6,480
C1010	Partitions	\$21.05	S.F.	108,000	100	1917	2017	2037	22.00 %	0.00 %	22			\$2,273,400
C1020	Interior Doors	\$3.76	S.F.	108,000	40	1917	1957	2057	105.00 %	183.39 %	42		\$744,694.24	\$406,080
C1030	Fittings	\$2.90	S.F.	108,000	40	2012	2052	2057	105.00 %	13.84 %	42		\$43,346.00	\$313,200
C2010	Stair Construction	\$1.18	S.F.	108,000	100	1917	2017	2037	22.00 %	0.00 %	22			\$127,440

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System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
C2020	Stair Finishes	\$0.39	S.F.	108,000	30	1917	1947	2047	106.67 %	0.00 %	32			\$42,120
C3010230	Paint & Covering	\$13.21	S.F.	108,000	10	2000	2010	2027	120.00 %	70.26 %	12		\$1,002,409.86	\$1,426,680
C3010231	Vinyl Wall Covering	\$0.97	S.F.	108,000	15				0.00 %	0.00 %				\$104,760
C3010232	Wall Tile	\$2.63	S.F.	108,000	30	2012	2042		90.00 %	0.00 %	27			\$284,040
C3020411	Carpet	\$7.30	S.F.		10				0.00 %	0.00 %				\$0
C3020412	Terrazzo & Tile	\$75.52	S.F.	9,400	50	2012	2062		94.00 %	0.00 %	47			\$709,888
C3020413	Vinyl Flooring	\$9.68	S.F.	9,500	20	2012	2032		85.00 %	0.00 %	17			\$91,960
C3020414	Wood Flooring	\$22.27	S.F.	51,800	25	1917	1942	2042	108.00 %	21.02 %	27		\$242,480.78	\$1,153,586
C3020415	Concrete Floor Finishes	\$0.97	S.F.	21,000	50	1917	1967	2067	104.00 %	0.00 %	52			\$20,370
C3030	Ceiling Finishes	\$20.97	S.F.	108,000	25	1990	2015	2042	108.00 %	15.18 %	27		\$343,782.61	\$2,264,760
D1010	Elevators and Lifts	\$1.28	S.F.	108,000	35	1990	2025		28.57 %	0.00 %	10			\$138,240
D2010	Plumbing Fixtures	\$13.52	S.F.	108,000	35	2012	2047		91.43 %	8.31 %	32		\$121,267.04	\$1,460,160
D2020	Domestic Water Distribution	\$1.68	S.F.	108,000	25	1990	2015	2042	108.00 %	301.63 %	27		\$547,274.79	\$181,440
D2030	Sanitary Waste	\$2.32	S.F.	108,000	30	1917	1947	2047	106.67 %	195.29 %	32		\$489,319.44	\$250,560
D2040	Rain Water Drainage	\$1.90	S.F.	108,000	30	1917	1947	2025	33.33 %	62.63 %	10		\$128,522.48	\$205,200
D3020	Heat Generating Systems	\$18.67	S.F.	108,000	25	2000	2025		40.00 %	2.65 %	10		\$53,356.15	\$2,016,360
D3030	Cooling Generating Systems	\$24.48	S.F.	108,000	28			2045	107.14 %	60.69 %	30		\$1,604,497.96	\$2,643,840
D3040	Distribution Systems	\$42.99	S.F.	108,000	25	1917	1942	2042	108.00 %	147.34 %	27		\$6,840,681.78	\$4,642,920
D3050	Terminal & Package Units	\$11.60	S.F.	108,000	20				0.00 %	0.00 %				\$1,252,800
D3060	Controls & Instrumentation	\$13.50	S.F.	108,000	20	1980	2000	2037	110.00 %	132.68 %	22		\$1,934,431.41	\$1,458,000
D4010	Sprinklers	\$7.05	S.F.	108,000	35			2052	105.71 %	202.91 %	37		\$1,544,988.21	\$761,400
D4020	Standpipes	\$1.01	S.F.	108,000	35				0.00 %	0.00 %				\$109,080
D5010	Electrical Service/Distribution	\$9.70	S.F.	108,000	30	2010	2040	2040	83.33 %	0.00 %	25			\$1,047,600
D5020	Lighting and Branch Wiring	\$34.68	S.F.	108,000	20	1917	1937	2037	110.00 %	50.05 %	22		\$1,874,508.76	\$3,745,440
D5030	Communications and Security	\$12.99	S.F.	108,000	15	1917	1932	2032	113.33 %	63.67 %	17		\$893,266.40	\$1,402,920
D5090	Other Electrical Systems	\$1.41	S.F.	108,000	30	1917	1947	2047	106.67 %	139.02 %	32		\$211,692.37	\$152,280
E1020	Institutional Equipment	\$4.82	S.F.	108,000	35				0.00 %	0.00 %				\$520,560
E1090	Other Equipment	\$11.10	S.F.	108,000	35	1990	2025		28.57 %	0.00 %	10			\$1,198,800
E2010	Fixed Furnishings	\$2.13	S.F.	108,000	40	1980	2020		12.50 %	0.00 %	5			\$230,040
								Total	60.98 %	40.22 %			\$23,177,875.01	\$57,628,876

## **System Notes**

The facility description in the site executive summary contains an overview of each system. The notes listed below provide additional information on select systems found within the facility.

**System:** C3010 - Wall Finishes This system contains no images

Note: Paint 85% Tile 5%

Glazed brick 10%

**System:** C3020 - Floor Finishes This system contains no images

**Note:** Hardwood 60%

VCT 11% Tile 5% Concrete 24%

**System:** C3030 - Ceiling Finishes This system contains no images

Note: ACT 51%

Plaster/ drywall 49%

## **Renewal Schedule**

eCOMET forecasts future Capital Renewal funding needed to address expiring systems based on the Next Renewal year found in the Cost Models. A 3% annual inflation factor is applied to the costs for systems expiring in future years. The table below reflects recommended Capital Renewal funding needs over the next 10 years. Note: Cells with a zero value indicate systems for which renewal is not scheduled in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$23,177,875	\$0	\$0	\$0	\$0	\$293,347	\$0	\$0	\$0	\$0	\$5,260,707	\$28,731,929
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2010 - Exterior Walls	\$872,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$872,896
B2020 - Exterior Windows	\$2,241,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,241,901
B2030 - Exterior Doors	\$182,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,146
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010105 - Built-Up	\$1,260,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260,411
B3010120 - Single Ply Membrane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010130 - Preformed Metal Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010140 - Shingle & Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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C1020 - Interior Doors	\$744,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744,694
C1030 - Fittings	\$43,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,346
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C2020 - Stair Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010230 - Paint & Covering	\$1,002,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,410
C3010231 - Vinyl Wall Covering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010232 - Wall Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020411 - Carpet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020412 - Terrazzo & Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020413 - Vinyl Flooring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020414 - Wood Flooring	\$242,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,481
C3020415 - Concrete Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$343,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343,783
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,361	\$204,361
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$121,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,267
D2020 - Domestic Water Distribution	\$547,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547,275
D2030 - Sanitary Waste	\$489,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489,319
D2040 - Rain Water Drainage	\$128,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,349	\$431,871
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$53,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,980,801	\$3,034,157
D3030 - Cooling Generating Systems	\$1,604,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,604,498
D3040 - Distribution Systems	\$6,840,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,840,682
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3060 - Controls & Instrumentation	\$1,934,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,934,431
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$1,544,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544,988

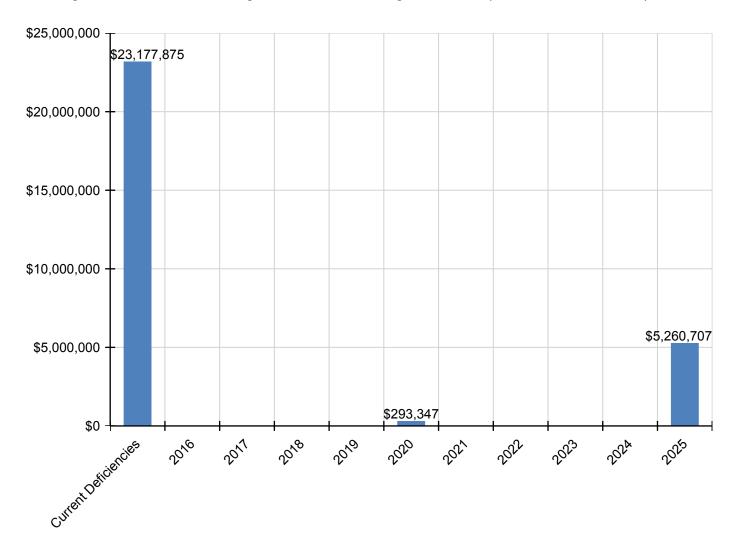
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D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting and Branch Wiring	\$1,874,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,874,509
D5030 - Communications and Security	\$893,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893,266
D5090 - Other Electrical Systems	\$211,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,692
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,772,196	\$1,772,196
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$293,347	\$0	\$0	\$0	\$0	\$0	\$293,347

<sup>\*</sup> Indicates non-renewable system

## **Forecasted Sustainment Requirement**

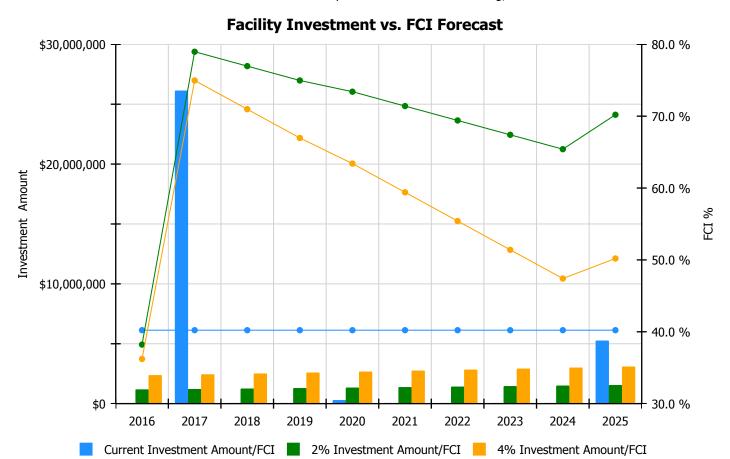
The following chart shows the current building deficiencies and forecasting sustainment requirements over the next ten years.



## 10 Year FCI Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

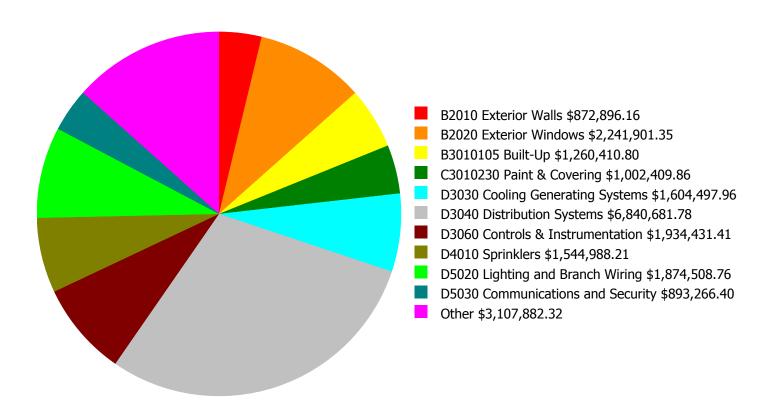
- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation



	Investment Amount	2% Investm	ent	4% Investment			
Year	Current FCI - 40.22%	Amount	FCI	Amount	FCI		
2016	\$0	\$1,187,155.00	38.22 %	\$2,374,310.00	36.22 %		
2017	\$26,135,381	\$1,222,769.00	78.97 %	\$2,445,539.00	74.97 %		
2018	\$0	\$1,259,453.00	76.97 %	\$2,518,905.00	70.97 %		
2019	\$0	\$1,297,236.00	74.97 %	\$2,594,472.00	66.97 %		
2020	\$293,347	\$1,336,153.00	73.41 %	\$2,672,306.00	63.41 %		
2021	\$0	\$1,376,238.00	71.41 %	\$2,752,476.00	59.41 %		
2022	\$0	\$1,417,525.00	69.41 %	\$2,835,050.00	55.41 %		
2023	\$0	\$1,460,051.00	67.41 %	\$2,920,101.00	51.41 %		
2024	\$0	\$1,503,852.00	65.41 %	\$3,007,704.00	47.41 %		
2025	\$5,260,707	\$1,548,968.00	70.20 %	\$3,097,936.00	50.20 %		
Total:	\$31,689,435	\$13,609,400.00		\$27,218,799.00			

## **Deficiency Summary by System**

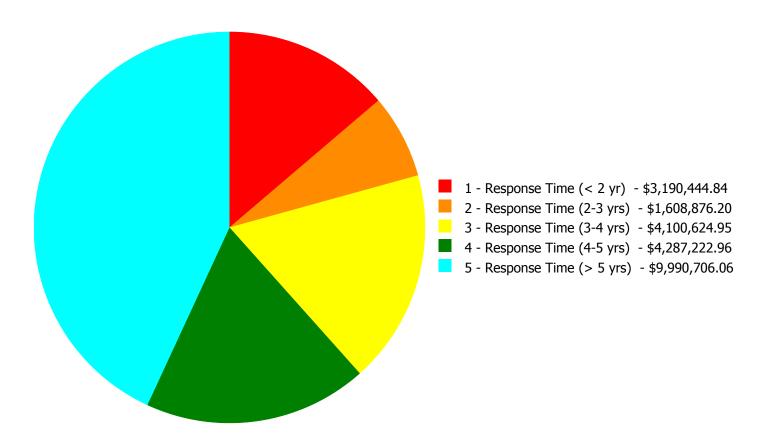
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



Budget Estimate Total: \$23,177,875.01

## **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$23,177,875.01

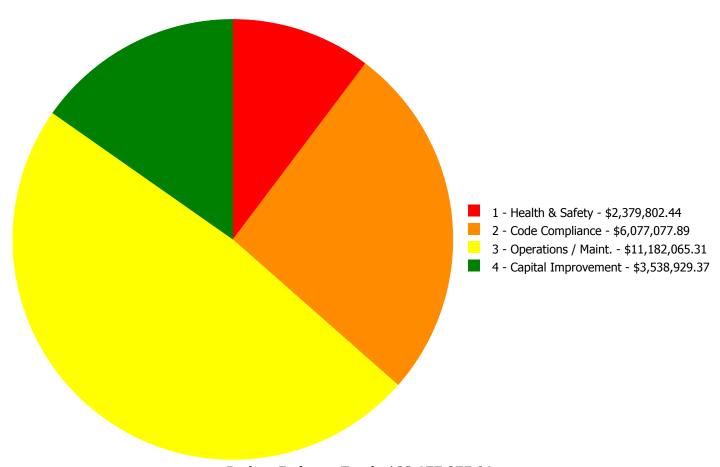
## **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Response Time (< 2 yr)	2 - Response Time (2-3 yrs)	3 - Response Time (3-4 yrs)	4 - Response Time (4-5 yrs)	5 - Response Time (> 5 yrs)	Total
B2010	Exterior Walls	\$0.00	\$0.00	\$872,896.16	\$0.00	\$0.00	\$872,896.16
B2020	Exterior Windows	\$0.00	\$0.00	\$0.00	\$2,241,901.35	\$0.00	\$2,241,901.35
B2030	Exterior Doors	\$0.00	\$0.00	\$0.00	\$182,146.42	\$0.00	\$182,146.42
B3010105	Built-Up	\$1,260,410.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260,410.80
C1020	Interior Doors	\$0.00	\$0.00	\$0.00	\$0.00	\$744,694.24	\$744,694.24
C1030	Fittings	\$0.00	\$0.00	\$0.00	\$43,346.00	\$0.00	\$43,346.00
C3010230	Paint & Covering	\$0.00	\$0.00	\$0.00	\$1,002,409.86	\$0.00	\$1,002,409.86
C3020414	Wood Flooring	\$0.00	\$0.00	\$0.00	\$0.00	\$242,480.78	\$242,480.78
C3030	Ceiling Finishes	\$0.00	\$0.00	\$343,782.61	\$0.00	\$0.00	\$343,782.61
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$121,267.04	\$0.00	\$0.00	\$121,267.04
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$0.00	\$547,274.79	\$0.00	\$547,274.79
D2030	Sanitary Waste	\$30,685.95	\$458,633.49	\$0.00	\$0.00	\$0.00	\$489,319.44
D2040	Rain Water Drainage	\$0.00	\$128,522.48	\$0.00	\$0.00	\$0.00	\$128,522.48
D3020	Heat Generating Systems	\$0.00	\$0.00	\$53,356.15	\$0.00	\$0.00	\$53,356.15
D3030	Cooling Generating Systems	\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,497.96	\$1,604,497.96
D3040	Distribution Systems	\$354,359.88	\$1,021,720.23	\$0.00	\$0.00	\$5,464,601.67	\$6,840,681.78
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$0.00	\$0.00	\$1,934,431.41	\$1,934,431.41
D4010	Sprinklers	\$1,544,988.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,988.21
D5020	Lighting and Branch Wiring	\$0.00	\$0.00	\$1,874,508.76	\$0.00	\$0.00	\$1,874,508.76
D5030	Communications and Security	\$0.00	\$0.00	\$623,121.86	\$270,144.54	\$0.00	\$893,266.40
D5090	Other Electrical Systems	\$0.00	\$0.00	\$211,692.37	\$0.00	\$0.00	\$211,692.37
	Total:	\$3,190,444.84	\$1,608,876.20	\$4,100,624.95	\$4,287,222.96	\$9,990,706.06	\$23,177,875.01

## **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



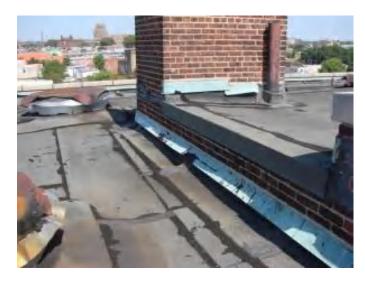
Budget Estimate Total: \$23,177,875.01

## **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

## Priority 1 - Response Time (< 2 yr):

System: B3010105 - Built-Up



Location: Exterior

**Distress:** Building Envelope Integrity

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

Correction: Remove and Replace Built Up Roof

**Qty:** 37,200.00

**Unit of Measure:** S.F.

**Estimate:** \$1,260,410.80

Assessor Name: System

**Date Created:** 12/21/2015

Notes: Install all new roofing system including insulation; tear-down existing roofing; install flashing, counter flashing and reglets

## System: D2030 - Sanitary Waste



**Location:** Boiler room

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Replace sanitary sewage ejector pit and pumps.

(48" dia.)

**Qty:** 1.00

Unit of Measure: Ea.

**Estimate:** \$30,685.95

**Assessor Name:** System

**Date Created:** 09/14/2015

**Notes:** Replace existing sewage ejector pump system and piping in the basement as it is beyond its service life and was not functional during the site visit.

## System: D3040 - Distribution Systems



**Location:** Throughout building

**Distress:** Damaged

Category: 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Conduct a steam trap survey and replace failed

units.

**Qty:** 108,000.00

**Unit of Measure:** S.F.

**Estimate:** \$354,359.88

**Assessor Name:** System

**Date Created:** 09/14/2015

Notes: Conduct a steam trap survey to identify and replace failed traps passing live steam into the condensate piping system.

## System: D4010 - Sprinklers



**Location:** Throughout building

**Distress:** Life Safety / NFPA / PFD

Category: 1 - Health & Safety

**Priority:** 1 - Response Time (< 2 yr)

Correction: Install a fire protection sprinkler system

**Qty:** 108,000.00

**Unit of Measure:** S.F.

**Estimate:** \$1,544,988.21

Assessor Name: System

**Date Created:** 09/14/2015

**Notes:** Install a fire protection sprinkler system with quick response type heads to reduce insurance costs by providing protection for the property. A fire pump may be required depending on the available city water pressure.

## Priority 2 - Response Time (2-3 yrs):

## System: D2030 - Sanitary Waste



**Location:** Throughout building

**Distress:** Beyond Service Life

Category: 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Inspect sanitary waste piping and replace

damaged sections. (+100KSF)

**Qty:** 108,000.00

**Unit of Measure:** S.F.

**Estimate:** \$458,633.49

Assessor Name: System

**Date Created:** 09/14/2015

**Notes:** Hire a qualified contractor to perform a detailed examination of the sanitary waste piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

#### System: D2040 - Rain Water Drainage



Location: Throughout building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

Correction: Replace roof drains - per drain including piping

**Qty:** 5.00

Unit of Measure: Ea.

**Estimate:** \$128,522.48

Assessor Name: System

**Date Created:** 09/14/2015

**Notes:** Hire a qualified contractor to perform a detailed examination of the rain water drainage piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

## System: D3040 - Distribution Systems



Location: Throughout building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Perform testing to identify and replace

damaged steam and condensate piping.

**Qty:** 108,000.00

**Unit of Measure:** S.F.

**Estimate:** \$1,021,720.23

Assessor Name: System

**Date Created:** 09/14/2015

**Notes:** Hire a qualified contractor to examine the steam and condensate piping, in service for nearly 100 years, and perform additional testing to locate and replace any damaged piping and to further quantify the extent of potential failures.

## **Priority 3 - Response Time (3-4 yrs):**

## System: B2010 - Exterior Walls



**Location:** Exterior

**Distress:** Building Envelope Integrity

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Repair cracks in masonry - replace missing

mortar and repoint - SF of wall area

**Qty:** 23,600.00

**Unit of Measure:** S.F.

**Estimate:** \$762,031.53

**Assessor Name:** System

**Date Created:** 12/21/2015

Notes: Repair cracks in masonry including chimney, tuck-point all walls

#### **System: B2010 - Exterior Walls**



**Location:** Exterior

**Distress:** Building Envelope Integrity

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Remove and replacing failing steel lintels in

brick wall construction

**Qty:** 200.00

Unit of Measure: L.F.

**Estimate:** \$110,864.63

**Assessor Name:** System

**Date Created:** 12/21/2015

**Notes:** Replace rusting lintels above window/door openings

## System: C3030 - Ceiling Finishes



Location: Interior

**Distress:** Beyond Service Life

Category: 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Repair and resurface plaster ceilings - 2 coats

plaster

**Qty:** 41,700.00

**Unit of Measure:** S.F.

**Estimate:** \$250,191.56

Assessor Name: System

**Date Created:** 12/21/2015

Notes: Repair and repaint all ceilings

## System: C3030 - Ceiling Finishes



**Location:** Interior/gym

**Distress:** Beyond Service Life

Category: 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Remove and replace glued on or mechanically

attached acoustical ceiling tiles

**Qty:** 7,500.00

Unit of Measure: S.F.

**Estimate:** \$93,591.05

Assessor Name: System

**Date Created:** 12/21/2015

Notes: Replace acoustic panels in gym

## System: D2010 - Plumbing Fixtures



Location: Corridors

**Distress:** Beyond Service Life

Category: 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

Correction: Remove and Replace Water Fountains - without

ADA new recessed alcove

**Qty:** 16.00

Unit of Measure: Ea.

**Estimate:** \$121,267.04

Assessor Name: System

**Date Created:** 09/14/2015

**Notes:** Replace sixteen (16) wall hung drinking fountains and integral refrigerated coolers in the corridors and at the restrooms. These units are well beyond their service life and most are NOT accessible type.

#### System: D3020 - Heat Generating Systems



Location: Boiler room

**Distress:** Beyond Service Life

Category: 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

Correction: Replace fuel oil pumps

**Qty:** 2.00

Unit of Measure: Ea.

**Estimate:** \$53,356.15

**Assessor Name:** System

**Date Created:** 09/14/2015

Notes: Inspect and replace current fuel oil pumping system, which is beyond its service life, with new system and control scheme.

## System: D5020 - Lighting and Branch Wiring



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace Lighting Fixtures (SF)

**Qty:** 0.00

**Unit of Measure:** S.F.

**Estimate:** \$1,262,032.54

Assessor Name: System

**Date Created:** 11/24/2015

Notes: Install new a lighting system for the entire building.

## System: D5020 - Lighting and Branch Wiring



**Location:** Throughout the building

**Distress:** Building / MEP Codes

Category: 2 - Code Compliance

**Priority:** 3 - Response Time (3-4 yrs)

Correction: Replace Wiring Devices (SF) - surface mounted

conduit and boxes

**Qty:** 0.00

**Unit of Measure:** S.F.

**Estimate:** \$612,476.22

Assessor Name: System

**Date Created:** 11/24/2015

**Notes:** Install new receptacles in all classrooms and other areas (minimum two receptacles on each wall).

### System: D5030 - Communications and Security



**Location:** Throughout the building

**Distress:** Life Safety / NFPA / PFD

**Category:** 1 - Health & Safety

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace fire alarm system

**Qty:** 1.00

**Unit of Measure:** S.F.

**Estimate:** \$623,121.86

**Assessor Name:** System

**Date Created:** 11/24/2015

Notes: Install a new automated/addressable FA system.

Note: A multiplier of 3.4 was used to cover the large SF of the building plus other related construction cost.

#### System: D5090 - Other Electrical Systems



**Location:** Throughout the building

Distress: Health Hazard / Risk

**Category:** 1 - Health & Safety

**Priority:** 3 - Response Time (3-4 yrs)

Correction: Add Emergency/Exit Lighting

**Qty:** 1.00

Unit of Measure: Ea.

**Estimate:** \$211,692.37

Assessor Name: System

**Date Created:** 11/24/2015

Notes: Install Exit Lights Emergency Lights

### **Priority 4 - Response Time (4-5 yrs):**

System: B2020 - Exterior Windows



**Location:** Exterior

**Distress:** Beyond Service Life

Category: 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Remove and replace aluminum windows - pick

the appropriate size and style and insert the

number of units

**Qty:** 370.00

Unit of Measure: Ea.

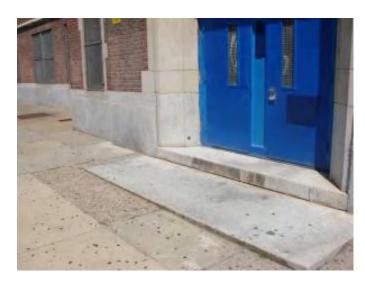
**Estimate:** \$2,241,901.35

Assessor Name: System

**Date Created:** 12/21/2015

Notes: Replace all windows

### System: B2030 - Exterior Doors



Notes: Replace exterior doors

Location: Exterior

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

Correction: Remove and replace exterior doors - per leaf

**Qty:** 20.00

Unit of Measure: Ea.

**Estimate:** \$182,146.42

**Assessor Name:** System

**Date Created:** 12/21/2015

# System: C1030 - Fittings



**Location:** Interior

**Distress:** Beyond Service Life

Category: 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Replace missing or damaged signage - insert

the number of rooms

**Qty:** 160.00

**Unit of Measure:** Ea.

**Estimate:** \$43,346.00

Assessor Name: System

**Date Created:** 12/21/2015

Notes: Install new signage throughout

### System: C3010230 - Paint & Covering



**Location:** Interior

**Distress:** Beyond Service Life

Category: 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Repair and repaint all interior walls - SF of wall

surface

**Qty:** 180,000.00

**Unit of Measure:** S.F.

**Estimate:** \$1,002,409.86

**Assessor Name:** System

**Date Created:** 12/21/2015

Notes: Repair (15%) and repaint all walls

### System: D2020 - Domestic Water Distribution



**Location:** Throughout building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Replace domestic water piping (75 KSF)

**Qty:** 108,000.00

**Unit of Measure:** S.F.

**Estimate:** \$547,274.79

**Assessor Name:** System

**Date Created:** 09/15/2015

**Notes:** Hire a qualified contractor to perform a detailed inspection of the domestic water piping, in use for an unknown amount of time, and replace any damaged piping.

#### System: D5030 - Communications and Security



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Add/Replace Clock System or Components

**Qty:** 0.00

Unit of Measure: Ea.

**Estimate:** \$270,144.54

Assessor Name: System

**Date Created:** 11/24/2015

Notes: Install a new Clock System.

Note: a multiplier of 2.4 was used to cover the extra cost of large building SF, plus extra cost of other related construction costs.

# Priority 5 - Response Time (> 5 yrs):

System: C1020 - Interior Doors



**Location:** Interior

**Distress:** Beyond Service Life

Category: 3 - Operations / Maint.

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Remove and replace interior doors - wood

doors with wood frame - per leaf

**Qty:** 160.00

Unit of Measure: Ea.

**Estimate:** \$744,694.24

Assessor Name: System

**Date Created:** 12/21/2015

Notes: Replace interior doors

### System: C3020414 - Wood Flooring



**Location:** Interior

**Distress:** Appearance

Category: 3 - Operations / Maint.

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Remove and replace partial area of wood

flooring and refinish entire floor - set

replacement area

**Qty:** 26,000.00

**Unit of Measure:** S.F.

**Estimate:** \$242,480.78

**Assessor Name:** System

**Date Created:** 12/21/2015

**Notes:** Repair (10%) refinish hardwood flooring (50%)

#### System: D3030 - Cooling Generating Systems



Location: Throughout building

**Distress:** Inadequate

Category: 4 - Capital Improvement

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Install chilled water system with distribution

piping and pumps. (+75KSF)

**Qty:** 108,000.00

**Unit of Measure:** S.F.

**Estimate:** \$1,604,497.96

**Assessor Name:** System

**Date Created:** 09/14/2015

**Notes:** Remove the window air conditioning units and install a 275 ton air-cooled chiller with chilled water distribution piping and pumps located in a mechanical room to supply more reliable air conditioning for the building with a much longer service life.

#### **System: D3040 - Distribution Systems**



**Location:** Throughout buliding

**Distress:** Building / MEP Codes

Category: 2 - Code Compliance

**Priority:** 5 - Response Time (> 5 yrs)

Correction: Provide classroom FC units and dedicated OA

ventilation system. (20 clsrms)

**Qty:** 47.00

Unit of Measure: C

**Estimate:** \$3,903,866.47

**Assessor Name:** System

**Date Created:** 09/14/2015

**Notes:** Remove the existing cast iron and fin tube steam radiators and install units with hot and chilled water coils and integral heat exchangers to introduce outdoor air to the building.

# System: D3040 - Distribution Systems



Location: Cafeteria

**Distress:** Building / MEP Codes

Category: 2 - Code Compliance

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Install HVAC unit for Cafeteria (850 students).

**Qty:** 929.00

Unit of Measure: Pr.

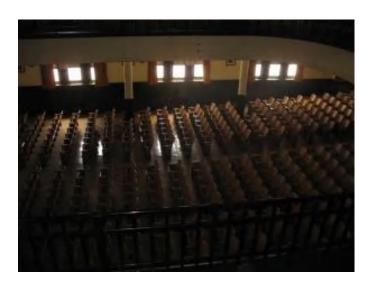
**Estimate:** \$434,342.08

**Assessor Name:** System

**Date Created:** 09/14/2015

**Notes:** Provide ventilation for the Cafeteria by installing a constant volume air handling unit with distribution ductwork and registers.

### System: D3040 - Distribution Systems



**Location:** Auditorium

**Distress:** Building / MEP Codes

Category: 2 - Code Compliance

**Priority:** 5 - Response Time (> 5 yrs)

Correction: Install / replace HVAC unit for Auditorium (800

seat).

**Qty:** 600.00

Unit of Measure: Seat

**Estimate:** \$335,561.27

**Assessor Name:** System

**Date Created:** 09/14/2015

**Notes:** Provide ventilation for the Auditorium by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in window openings.

### System: D3040 - Distribution Systems



Location: Kitchen

**Distress:** Building / MEP Codes

Category: 2 - Code Compliance

**Priority:** 5 - Response Time (> 5 yrs)

Correction: Install GF makeup air unit for kitchen exhaust

hood (single 10 ft hood).

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$309,401.34

Assessor Name: System

**Date Created:** 09/14/2015

Notes: Install a gas fired make-up air unit in the Kitchen to allow conditioned fresh air makeup for when the kitchen hood is in use.

### System: D3040 - Distribution Systems



**Location:** Gymnasium

**Distress:** Building / MEP Codes

Category: 2 - Code Compliance

**Priority:** 5 - Response Time (> 5 yrs)

Correction: Install HVAC unit for Gymnasium (single

station).

**Qty:** 6,000.00

Unit of Measure: Ea.

**Estimate:** \$308,301.04

**Assessor Name:** System

**Date Created:** 09/14/2015

**Notes:** Provide ventilation for the Gymnasium by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in the window openings.

#### System: D3040 - Distribution Systems



**Location:** Administration

**Distress:** Building / MEP Codes

**Category:** 2 - Code Compliance

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Install HVAC unit for Administration (2000

students).

**Qty:** 400.00

Unit of Measure: Pr.

**Estimate:** \$173,129.47

Assessor Name: System

**Date Created:** 09/14/2015

**Notes:** Provide ventilation for the administration offices by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in window openings.

#### System: D3060 - Controls & Instrumentation



**Location:** Throughout building

**Distress:** Inadequate

Category: 4 - Capital Improvement

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Replace pneumatic controls with DDC (150KSF)

**Qty:** 108,000.00

**Unit of Measure:** S.F.

**Estimate:** \$1,934,431.41

**Assessor Name:** System

**Date Created:** 09/14/2015

**Notes:** Replace the pneumatic controls for the HVAC systems with modern DDC modules, valves and actuators to improve reliability and energy efficiency. Provide a new building automation system (BAS) with communication interface to the preferred system in use throughout the District.

# **Equipment Inventory**

The following table represents the inventory details of the inventory found in the building, which fall under the following subsystems:

Subsystem	Inventory	Qty	UoM	Location	Manufacturer	Model Number	Serial Number	Barcode	Life	Install Date	Next Renewal	Raw Cost	Inventory Cost
D1010 Elevators and Lifts	Traction geared elevators, freight, 4000 lb, 5 floors, 50 FPM class'B'	1.00	Ea.	building interior					30	2000	2030	\$209,055.00	\$229,960.50
D2020 Domestic Water Distribution	Pump, pressure booster system, 5 HP pump, includes diaphragm tank, control and pressure switch	2.00	Ea.	Boiler Room					25	2000	2025	\$10,972.50	\$24,139.50
D3020 Heat Generating Systems	Boiler, packaged scotch marine, fire tube, gross output, #2 oil, 15 PSI steam, 8375 MBH, 250 H.P.	2.00	Ea.	Boiler Room	Hurst	Series 400	S1250-15-13		25	2000	2025	\$173,135.00	\$380,897.00
D3020 Heat Generating Systems	Boiler, packaged scotch marine, fire tube, gross output, #2 oil, 15 PSI steam, 8375 MBH, 250 H.P.	2.00	Ea.	Boiler Room	Hurst	Series 400	S1250-15-12		25	2000	2025	\$173,135.00	\$380,897.00
D5010 Electrical Service/Distribution	Panelboards, 3 pole 4 wire, main circuit breaker, 120/208 V, 400 amp	10.00		throughout the building					30	2010	2040	\$4,626.45	\$50,890.95
D5010 Electrical Service/Distribution	Switchboards, distribution section, aluminum bus bars, 4 W, 120/208 or 277/480 V, 4000 amp, excl breakers	1.00	Ea.	electrical room					30	2010	2040	\$14,655.60	\$16,121.16
D5090 Other Electrical Systems	Generator set, diesel, 3 phase 4 wire, 277/480 V, 125 kW, incl battery, charger, muffler, & day tank, excl conduit, wiring, & concrete	1.00	Ea.	electrical room					30	2010	2040	\$50,797.80	\$55,877.58
												Total:	\$1,138,783.69

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) FCI is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor). Condition Index (CI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired).

Function:

 Gross Area (SF):
 45,100

 Year Built:
 1917

Last Renovation:

 Replacement Value:
 \$930,077

 Repair Cost:
 \$998,614.25

 Total FCI:
 107.37 %

 Total RSLI:
 44.34 %



#### **Description:**

### **Attributes:**

General Attributes:

Bldq ID: S501001 Site ID: S501001

# **Condition Summary**

The Table below shows the CI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	42.12 %	106.72 %	\$712,960.16
G40 - Site Electrical Utilities	50.00 %	109.02 %	\$285,654.09
Totals:	44.34 %	107.37 %	\$998,614.25

### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II classification. The columns in the System Listing table below represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure for of the system.
- 5. Qty: The quantity for the system
- 6. Life: anticipated service life for the system based on Building Owners and Managers Association (BOMA) recommendations.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. CI: The Condition Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life.
- 13. eCR: eCOMET Condition Rating (not used).
- 14. Deficiency \$: The financial investment to repair/replace system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

Additionally, a condition rating (eCR) based on the following guidelines is provided as observed at the time of the assessment.

- Excellent (E) No noticeable distress or damage. The entire system is free from observable defect.
- Very Good (VG) Overall no serviceability reduction for the entire system. No degradation of critical components and minor distress and defect noticeable for some but not non critical components within the system.
- Good (G) Slight or no serviceability reduction for the entire system. There may be noticeable defects for some non critical components and slight noticeable degradation of the critical components.
- Fair (F) Overall serviceability is degraded but adequate. There may be moderate deterioration for very few of the critical components and few of the non critical components may have severe degradation.
- Marginal (MA) Overall serviceability and reliability loss. Most if not all of the non critical components suffer from severe degradation and a few of the critical component may have severe degradation.
- Moderate (MO) Overall a significant serviceability loss. Most if not all the components have severe degradation with the reminder of the component showing visible distress.
- Very Poor (VP) Overall the system is barely functional. All of the components are severely degraded.
- Non-Functional (NF) Overall the system does not function with all the components having no serviceability and suffer from severe degradation.

							Calc Next	Next						
System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$11.52	S.F.		30				0.00 %	0.00 %				\$0
G2020	Parking Lots	\$8.50	S.F.	28,400	30	1990	2020		16.67 %	271.59 %	5		\$655,621.77	\$241,400
G2030	Pedestrian Paving	\$12.30	S.F.	18,700	40	1980	2020		12.50 %	11.30 %	5		\$25,981.81	\$230,010
G2040	Site Development	\$4.36	S.F.	45,100	25	1990	2015	2042	108.00 %	15.95 %	27		\$31,356.58	\$196,636
G2050	Landscaping & Irrigation	\$4.36	S.F.		15				0.00 %	0.00 %				\$0
G4020	Site Lighting	\$4.84	S.F.	45,100	30	2000	2030	2030	50.00 %	106.89 %	15		\$233,318.82	\$218,284
G4030	Site Communications & Security	\$0.97	S.F.	45,100	30	2000	2030	2030	50.00 %	119.63 %	15		\$52,335.27	\$43,747
								Total	44.34 %	107.37 %			\$998,614.25	\$930,077

# **System Notes**

The facility description in the site executive summary contains an overview of each system. The notes listed below provide additional information on select systems found within the facility.

No data found for this asset

# **Renewal Schedule**

eCOMET forecasts future Capital Renewal funding needed to address expiring systems based on the Next Renewal year found in the Cost Models. A 3% annual inflation factor is applied to the costs for systems expiring in future years. The table below reflects recommended Capital Renewal funding needs over the next 10 years. Note: Cells with a zero value indicate systems for which renewal is not scheduled in that year.

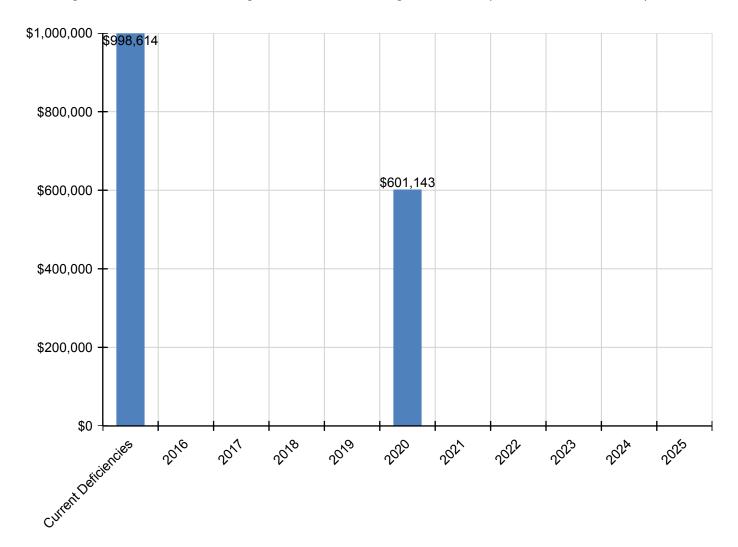
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$998,614	\$0	\$0	\$0	\$0	\$601,143	\$0	\$0	\$0	\$0	\$0	\$1,599,757
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2020 - Parking Lots	\$655,622	\$0	\$0	\$0	\$0	\$307,834	\$0	\$0	\$0	\$0	\$0	\$963,455
G2030 - Pedestrian Paving	\$25,982	\$0	\$0	\$0	\$0	\$293,309	\$0	\$0	\$0	\$0	\$0	\$319,291
G2040 - Site Development	\$31,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,357
G2050 - Landscaping & Irrigation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4020 - Site Lighting	\$233,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,319
G4030 - Site Communications & Security	\$52,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,335

<sup>\*</sup> Indicates non-renewable system

# **Forecasted Sustainment Requirement**

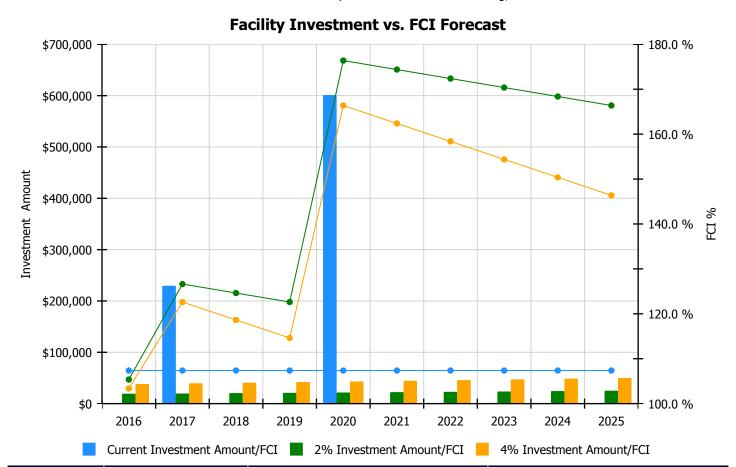
The following chart shows the current building deficiencies and forecasting sustainment requirements over the next ten years.



# 10 Year FCI Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

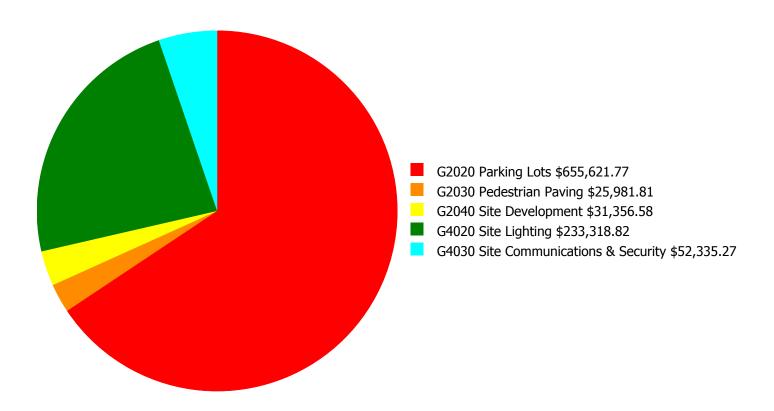
- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation



	Investment Amount	2% Investm	ent	4% Investment			
Year	<b>Current FCI - 107.37%</b>	Amount	FCI	Amount	FCI		
2016	\$0	\$19,160.00	105.37 %	\$38,319.00	103.37 %		
2017	\$229,473	\$19,734.00	126.63 %	\$39,469.00	122.63 %		
2018	\$0	\$20,326.00	124.63 %	\$40,653.00	118.63 %		
2019	\$0	\$20,936.00	122.63 %	\$41,872.00	114.63 %		
2020	\$601,143	\$21,564.00	176.38 %	\$43,129.00	166.38 %		
2021	\$0	\$22,211.00	174.38 %	\$44,422.00	162.38 %		
2022	\$0	\$22,878.00	172.38 %	\$45,755.00	158.38 %		
2023	\$0	\$23,564.00	170.38 %	\$47,128.00	154.38 %		
2024	\$0	\$24,271.00	168.38 %	\$48,542.00	150.38 %		
2025	\$0	\$24,999.00	166.38 %	\$49,998.00	146.38 %		
Total:	\$830,615	\$219,643.00		\$439,287.00			

# **Deficiency Summary by System**

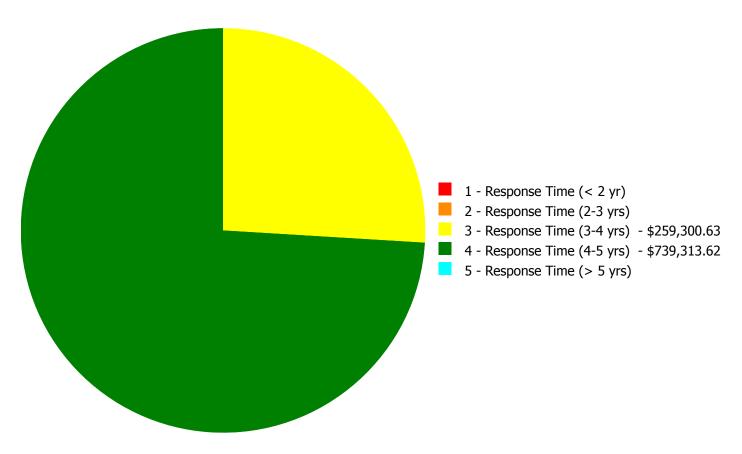
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$998,614.25** 

# **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$998,614.25** 

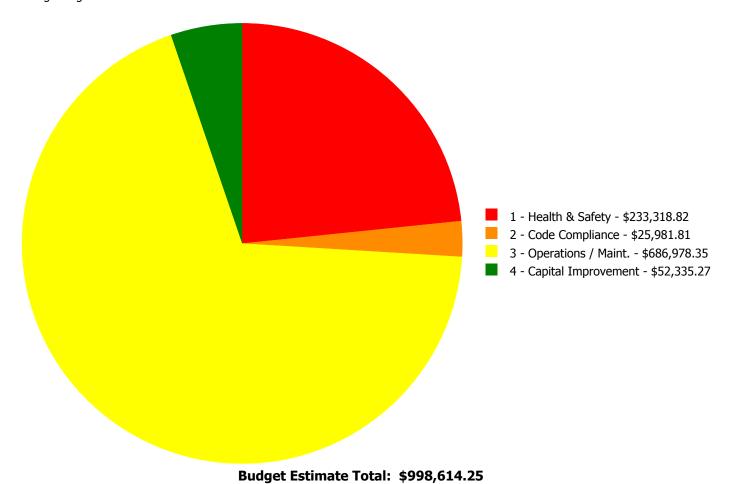
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Response Time (< 2 yr)			4 - Response Time (4-5 yrs)		Total
G2020	Parking Lots	\$0.00	\$0.00	\$0.00	\$655,621.77	\$0.00	\$655,621.77
G2030	Pedestrian Paving	\$0.00	\$0.00	\$25,981.81	\$0.00	\$0.00	\$25,981.81
G2040	Site Development	\$0.00	\$0.00	\$0.00	\$31,356.58	\$0.00	\$31,356.58
G4020	Site Lighting	\$0.00	\$0.00	\$233,318.82	\$0.00	\$0.00	\$233,318.82
G4030	Site Communications & Security	\$0.00	\$0.00	\$0.00	\$52,335.27	\$0.00	\$52,335.27
	Total:	\$0.00	\$0.00	\$259,300.63	\$739,313.62	\$0.00	\$998,614.25

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



# **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 3 - Response Time (3-4 yrs):**

System: G2030 - Pedestrian Paving

This deficiency has no image. **Location:** G501001;Grounds

**Distress:** Accessibility

**Category:** 2 - Code Compliance

**Priority:** 3 - Response Time (3-4 yrs)

Correction: Install an exterior ADA ramp - based on 5' wide

by the linear foot - up to a 48" rise - per LF of

ramp - figure 1 LF per inch of rise

**Qty:** 20.00

**Unit of Measure:** L.F.

**Estimate:** \$25,981.81

Assessor Name: Wlodek Pieczonka

**Date Created:** 12/21/2015

**Notes:** Provide ADA compliant ramp at one entrance (location TBD)

### System: G4020 - Site Lighting



**Location:** Grounds

**Distress:** Health Hazard / Risk

**Category:** 1 - Health & Safety

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Add Site Lighting - pole mounted - select the

proper light and pole

**Qty:** 1.00

Unit of Measure: Ea.

**Estimate:** \$233,318.82

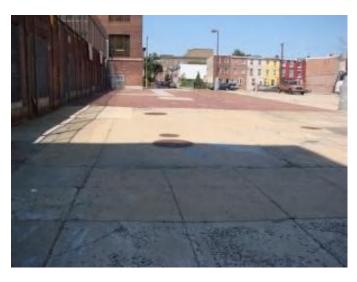
**Assessor Name:** Wlodek Pieczonka

**Date Created:** 11/24/2015

Notes: Install additional outdoor pole-mounted lights

### **Priority 4 - Response Time (4-5 yrs):**

System: G2020 - Parking Lots



Notes: Resurface playground for parking use

**Location:** Grounds/ site

**Distress:** Beyond Service Life

Category: 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Remove and replace concrete paving

**Qty:** 28,400.00

**Unit of Measure:** S.F.

**Estimate:** \$597,715.15

Assessor Name: Wlodek Pieczonka

**Date Created:** 12/21/2015

### System: G2020 - Parking Lots



**Location:** Grounds/ site

**Distress:** Damaged

Category: 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

Correction: Stripe parking stalls, install parking bumpers,

provide handicap symbol and handicap post mounted sign - insert proper quantities in

estimate

**Qty:** 80.00

Unit of Measure: Ea.

**Estimate:** \$57,906.62

Assessor Name: Wlodek Pieczonka

**Date Created:** 12/21/2015

Notes: Restripe parking, replace wheel stops

### System: G2040 - Site Development



**Location:** Grounds/ site

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Replace chain link fence - 8' high

**Qty:** 280.00

Unit of Measure: L.F.

**Estimate:** \$31,356.58

Assessor Name: Wlodek Pieczonka

**Date Created:** 12/21/2015

Notes: Replace chain link fence

### System: G4030 - Site Communications & Security



**Notes:** Install additional exterior speakers for site paging

**Location:** grounds

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 4 - Response Time (4-5 yrs)

Correction: Add Site Paging System

**Qty:** 0.00

Unit of Measure: Ea.

**Estimate:** \$52,335.27

Assessor Name: Wlodek Pieczonka

**Date Created:** 11/24/2015

# **Equipment Inventory**

The following table represents the inventory details of the inventory found in the building, which fall under the following subsystems:

No data found for this asset

# Glossary

ABMA American Boiler Manufacturers Association http://www.abma.com/

ACEEE American Council for an Energy-Efficient Economy

ACGIH American Council of Governmental and Industrial Hygienists

AEE Association of Energy Engineers

AFD Adjustable Frequency Drive

AFTC After Tax Cash Flow

AGA American Gas Association

AHU Air Handling Unit

Amp Ampere

ANSI American National Standards Institute

ARI Air Conditioning and Refrigeration Institute

ASD Adjustable Speed Drive

ASHRAE American Society of Heating Refrigerating and Air-Conditioning Engineers Inc.

ASME American Society of Mechanical Engineers

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of systems

reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or

equipment for functionality.

ATS After Tax Savings

AW Annual worth

BACNET Building Automation Control Network

BAS Building Automation System

BCR Benefit Cost Ratio

BEP Business Energy Professional (AEE)

BF Ballast Factor

BHP Boiler Horsepower (boilers)

BHP Brake Horsepower (motors)

BLCC Building Life Cycle Cost analysis program (FEMP)

BOCA Building Officials and Code Administrators

BTCF Before Tax Cash Flow

BTS Before Tax Savings

Btu British thermal unit

Building Addition An area space or component of a building added to a building after the original building's year

built date.

CAA Clean Air Act

CAAA-90 Clean Air Act Amendments of 1990

CABO Council of American Building Officials

CAC Conventional Air Conditioning

CADDET Center for the Analysis and Dissemination of Demonstrated Energy Technologies

Calculated Next Renewal The year a system or element would be expected to expire based solely on the date it was

installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal is condition work (excluding suitability and energy audit work) that includes the

replacement of building systems or elements (as they become obsolete or beyond their useful life) not normally included in an annual operating budget. Calculated next renewal The year a system or element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system. Next renewal The assessor adjusted expected useful life

of a system or element based on on-site inspection.

CDD Cooling Degree Days

CDGP Certified Distributed Generation Professional

CEC California Energy Commission

CEM Certified Energy Manager

CEP Certified Energy Procurement Professional

CFC Chlorofluorocarbon

CFD Cash Flow Diagram

CFL Compact Fluorescent Light

CFM cfm Cubic Feet per Minute

CHP Combined Heat and Power (a.k.a. cogeneration)

CHW Chilled Water

Condition Condition refers to the state of physical fitness or readiness of a facility system or system element

for its intended use.

COP Coefficient of Performance

Cp Heat Capacity of Material

CPUC California Public Utility Commission

CRI Color Rendering Index

CRT Cathode Ray Tube VDT HMI

CTC Competitive Transition Charge

Cu Coefficient of Utilization

Current Replacement

Value (CRV)

CRV represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to its optimal condition (excluding auxiliary facilities) under current codes and construction

standards.

Cv Value Coefficient

CWS Chilled Water System

D d Distance (usually feet)

DB Dry Bulb

DCV Demand Control Ventilation

DD Degree Day

DDB Double Declining Balance

DDC Direct Digital Controls

Deferred maintenance is condition work (excluding suitability and energy audit needs) deferred on

a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency A deficiency is a repair item that is damaged missing inadequate or insufficient for an intended

purpose.

Delta Difference

Delta P Pressure Difference

Delta T Temperature Difference

DG Distributed Generation

DOE Department of Energy

DP Dew Point

DR Demand Response

DX Direct Expansion Air Conditioner

EA Energy Audit

EBITDA Earnings before Interest Taxes Depreciation and Amortization

ECI Energy Cost Index

ECM Energy Conservation Measure

ECO Energy Conservation Opportunity

ECPA Energy Conservation and Production Act

ECR Energy Conservation Recommendation

ECS Energy Control System

EER Energy Efficiency Ratio

EERE Energy Efficiency and Renewable Energy division of US DOE

EIA Energy Information Agency

EIS Energy Information System

EMCS Energy Management Computer System

EMO Energy Management Opportunity

EMP Energy Management Project

EMR Energy Management Recommendation

EMS Energy Management System

**Energy Utilization Index** 

(EUI)

EUI is the measure of total energy consumed in the cooling or heating of a building in a period

expressed as British thermal unit (BTU) per (cooled or heated) gross square foot.

EO Executive Order

EPA Environmental Protection Agency

EPACT Energy Policy Act of 1992

EPCA Energy Production and Conservation Act of 1975

EPRI Electric Power Research Institute

EREN Efficiency and Renewable Energy (Division of USDOE)

ERV Energy Recovery Ventilator

ESCO Energy Service Company

ESPC Energy Savings Performance Contract

EUI Energy Use Index

EWG Exempt Wholesale Generators

Extended Facility
Condition Index (EFCI)

EFCI is calculated as the condition needs for the current year plus facility system renewal needs

going out to a set time in the future divided by Current Replacement Value.

f Frequency

<sup>=</sup> Fahrenheit

Facility A facility refers to site(s) building(s) or building addition(s) or combinations thereof that provide a

particular service.

Facility Condition Assessment (FCA) FCA is a process for evaluating the condition of buildings and facilities for programming and

budgetary purposes through an on site inspection and evaluation process.

Facility Condition Index

(FCI)

FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the

FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.

FC Footcandle

FCA Fuel Cost Adjustment

FEMIA Federal Energy Management Improvement Act of 1988

FEMP Federal Energy Management Program

FERC Federal Energy Regulatory Commission

FESR Fuel Energy Savings Ratio

FLA Full Load Amps

FLF Facility Load Factor (usually monthly)

FLRPM Full Load Revolutions per Minute

FMS Facility Management System

FPM fpm Feet per Minute (velocity)

FSEC Florida Solar Energy Center

Ft Foot

GPM gpm Gallons per Minute

GRI Gas Research Institute

Gross Square Feet (GSF) The size of the enclosed floor space of a building in square feet measured to the outside face of

the enclosing wall.

GUI Graphical User Interface

H h Enthalpy Btu/lb

HCFC Hydrochlorofluorocarbons

HDD Heating Degree days

HFC Hydrofluorocarbons

HHV Higher Heating Value

HID High Intensity Discharge (lamp)

HMI Human Machine Interface

HMMI Human Man Machine Interface

HO High Output (lamp)

HP Hp hp Horsepower

HPS High Pressure Sodium (lamp)

HR Humidity Ratio

Hr hr Hour

HRU Heat Recovery Unit

HVAC Heating Ventilation and Air-Conditioning

Hz Hertz

I Intensity (lumen output of lamp)

I i Interest rate or Discount rate

IAQ Indoor Air Quality

ICA International Cogeneration Alliance

ICBO International Conference of Buildings Officials

ICC International Code Council

ICP Institutional Conservation Program

IECC International Energy Conservation Code

IEEE Institute of Electrical and Electronic Engineers

IESNA Illuminating Engineering Society of North America

Install year The year a building or system was built or the most recent major renovation date (where a

minimum of 70 of the system?s Current Replacement Value (CRV) was replaced).

IRP Integrated Resource Planning

IRR Internal Rate of Return

ISO Independent System Operator

ITA Independent Tariff Administrator

k Kilo multiple of thousands in SI system

K Kelvins (color temperature of lamp)

K k Thermal Conductivity of Material

KVA Kilovolt Ampere

KVAR Kilovolt Ampere Reactive

kW kiloWatt

kWh kiloWatt hour

Length (usually feet)

LCC Life Cycle Costing

LDC Local Distribution Company

LEED Leadership in Energy and Environmental Design

LEED EB LEED for Existing Buildings

LEED NC LEED for new construction

LF Load Factor

LHV Lower Heating Value

Life cycle The period of time that a building or site system or element can be expected to adequately serve

its intended function.

LPS Low Pressure Sodium (lamp)

Lumen Output of a Lamp or Fixture

M Mega multiple of millions in SI system

M&V Measurement and Verification

MACRS Modified Accelerated Cost Recovery System

MARR Minimum Attractive Rate of Return

Mbtu Thousand Btu

MCF Thousand Cubic Feet (usually of gas)

MEC Model Energy Code

Mm Multiple of Thousands in I/P System

MMBtu Million Btu

MMCS Maintenance Management Computer System

MMI Man Machine Interface

MMS Maintenance Management System

MSE 2000 Management System for Energy 2000 (ANSI Georgia Tech Univ)

MW MegaWatt

MWH MWh MegaWatt hour

NAAQS National Ambient Air Quality Standards

NAESCO National Association of Energy Service Companies

NAIMA North American Insulation Manufacturers Association

NEA National Energy Act of 1978

NECPA National Energy Conservation Policy Act

NEMA National Electrical Manufacturer's Association

NERC North American Electric Reliability Council

Next Renewal The Next Renewal date is an override of the 'Calculated Next Renewal' date and is based upon the

assessor?s visual inspection.

NFPA National Fire Protection Association

NGPA National Gas Policy Act of 1978

NLRPM No Load Revolutions per Minute (speed)

Nn Equipment or Project lifetime in economic analysis

NOPR Notice of Proposed Rule Making from FERC

NOx Nitrogen Oxide Compounds

NPV Net present value in economic analysis

NREL National Renewable Energy Laboratory

NUG Non-Utility Generator

O&M Operation and Maintenance

OA Outside Air

ODP Ozone Depletion Potential

OPAC Off-Peak Air Conditioning

P Present value in economic analysis

PBR Performance Based Rates

PEA Preliminary Energy Audit

PF Power Factor

PID Proportional plus integral plus derivative (control system)

PM Portfolio Manager in Energy Star rating system

PM Preventive Maintenance

PoolCo Power Pool Company or Organization

POU Point of Use

PQ Power Quality

PSC Public Service Commission

PSIA psia Pounds per square inch absolute (pressure)

PSIG psig Pounds per square inch gauge (pressure)

PUC Public Utility Commission

PUHCA Public Utilities Holding Company Act of 1935

PURPA Public Utilities Regulatory Policies of 1978

PV Photovotaic system

PV Present Value

PW Present Worth

PX Power Exchange

q Rate of heat flow in Btu per hour

Q Heat load due to conduction using degree days

QF Qualifying Facility

R Electrical resistance

R Thermal Resistance

RC Remote controller

RCR Room Cavity Ratio

RCRA Resource Conservation and Recovery Act

Remaining Service Life

(RSL)

RSL is the number of years service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the 'Calculated Next Renewal'

date or the 'Next Renewal' date whichever one is the later date.

Remaining Service Life

Index (RSLI)

RSLI is defined as a percentage ratio of the remaining service life of a system. It usually ranges

from 0 to 100

REMR Repair Evaluation Maintenance Rehabilitation (REMR) is a scale used to objectively rank systems

based on their condition

Renewal Schedule A timeline that provides the items that need repair the year in which the repair is needed and the

estimated price of the renewal.

RH Relative Humidity

RLA Running Load Amps

RMS Root Mean Square

RO Reverse Osmosis

ROI Return on Investment

RPM Revolutions Per Minute

RTG Regional Transmission Group

RTO Regional Transmission Organization

RTP Real Time Pricing

SBCCI Southern Building Code Congress International

SC Scheduling Coordinator

SC Shading Coefficient

SCADA Supervisory Control and Data Acquisition Systems

SEER Seasonal Energy Efficiency Ratio

SHR Sensible Heat Ratio

Site The grounds and utilities roadways landscaping fencing and other typical land improvements

needed to support the facility.

Soft Cost An expense item that is not considered direct construction cost. Soft cost includes architectural

engineering financing legal fees and other pre-and-post construction expenses.

SOx Sulfur Oxide Compounds

SP Static Pressure

SP SPB Simple Payback

SPP Simple Payback Period

SPP Small Power Producers

STR Stack Temperature Rise

SV Specific Volume

System System refers to building and related site work elements as described by ASTM Uniformat II

Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design

specification construction method or materials used. See also Uniformat II.

T Temperature

T Tubular (lamps)

TAA Technical Assistance Audit

TCP/IP Transmission Control Protocol/Internet Protocol

TES Thermal Energy Storage

THD Total Harmonic Distortion

TOD Time of Day

TOU Time of Use

TQM Total Quality Management

TransCo Transmission Company

U Thermal Conductance

UDC Utility Distribution Company

UL Underwriters Laboratories

UNIFORMAT II The ASTM UNIFORMAT II Classification for Building Elements (E1557-97) a format for classifying

major facility components common to most buildings.

USGBC US Green Building Council

v Specific Volume

V Volts Voltage

V Volume

VAV Variable Air Volume

VDT Video Display Terminal

VFD Variable Frequency Drive

VHO Very High Output

VSD Variable Speed Drive

W Watts W Width

WB Wet bulb

WH Wh Watt Hours

Year built The year that a building or addition was originally built based on substantial completion or

occupancy.

Z Electrical Impedance