### **Facility Condition Assessment Summary Report**

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI calculation represents the cost of needed repairs divided by the replacement value. The FCI is a numerical value of condition and helps to identify the need for renewal or replacement of specific parts of the facility. The FCI is particularly useful when comparing similar facilities within the same portfolio.

### **Kensington Health Sciences School**

Governance DISTRICT Report Type High Address 2463 Emerald St. Enrollment 459 Philadelphia, Pa 19125 Grade Range '09-12'

Phone/Fax 215-291-5185 / 215-291-6320 Admissions Category Neighborhood

Website Www.Philasd.Org/Schools/Kensingtonhealthsciences Turnaround Model N/A

### **Building/System FCI Tiers**

| Facilit   | y Condition Index (FCI)       | =   | sed Deficiencies<br>nent Value  |  |
|---|-------------------------------|---|---|--|
| < 15%   | 15 to 25%                     | 25 to 45%   | 45 to 60%   | > 60%  |
|   |                               | Buildings   |   |  |
| Minimal Current Capital Refurbish Systems in building |                               | Replace Systems in building.                                  | Building should be considered for major renovation.                                   | Building should be considered for closing/replacement.   |
|   |                               | Systems   | •   |  |
| Perform routine<br>maintenance on system              | System requires minor repairs | System should be studied to determine repair vs. replacement. | System is nearing end of its life expectancy and should be considered for replacement | System should be replaced as part of the Capital Program |

### **Building and Grounds**

|          | FCI     | Repair Costs | Replacement Cost |
|----------|---------|--------------|------------------|
| Overall  | 06.06%  | \$1,838,502  | \$30,333,846     |
| Building | 06.01 % | \$1,799,306  | \$29,919,077     |
| Grounds  | 09.45 % | \$39,196     | \$414,769        |

#### **Major Building Systems**

| System FCI | Repair Costs   | Replacement Cost   |
|------------|--|--|
| 05.62 %    | \$60,854   | \$1,083,320  |
| 00.00 %    | \$0  | \$2,436,221  |
| 08.90 %    | \$138,156  | \$1,551,963  |
| 00.00 %    | \$0  | \$65,417   |
| 00.00 %    | \$0  | \$212,041  |
| 00.00 %    | \$0  | \$893,281  |
| 00.00 %    | \$0  | \$762,447  |
| 00.00 %    | \$0  | \$1,052,876  |
| 00.00 %    | \$0  | \$1,380,525  |
| 00.29 %    | \$6,983  | \$2,424,378  |
| 126.09 %   | \$959,948  | \$761,319  |
| 00.00 %    | \$0  | \$547,022  |
| 03.76 %    | \$73,597   | \$1,955,744  |
| 46.53 %    | \$340,855  | \$732,558  |
|            | 05.62 % 00.00 % 08.90 % 00.00 % 00.00 % 00.00 % 00.00 % 00.00 % 00.00 % 00.29 % 126.09 % 00.00 % 03.76 % | 05.62 %         \$60,854           00.00 %         \$0           08.90 %         \$138,156           00.00 %         \$0           00.00 %         \$0           00.00 %         \$0           00.00 %         \$0           00.00 %         \$0           00.00 %         \$0           00.29 %         \$6,983           126.09 %         \$959,948           00.00 %         \$0           03.76 %         \$73,597 |

# **School District of Philadelphia**

# S555001; Kensington Culinary

Final
Site Assessment Report
January 31, 2017



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# Site Assessment Report

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### **Site Executive Summary**

The organization of this report, as displayed in the Table of Contents, follows the structure of the associated eCOMET database. The overall node for each school campus begins with the letter "S", which indicates the "Site" label. Each Site is comprised of separate "Building" and "Grounds" nodes; their asset names begin with the letters "B" and "G" respectively. Information rolls up to the Site node from the Building and Grounds nodes. This Site report combines facility information with subsections for the Buildings And Grounds nodes.

The basis for the evaluation of condition is the functional systems and elements of a building and grounds organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are typically developed for similar building types and functions. Evaluation of systems and their elements takes into account their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) is an industry-standard measurement calculated as the ratio of the repair costs to correct a facility's deficiencies to the facility's Current Replacement Value. Condition Index (CI) for a system is calculated as the sum of a the deficiencies divided by the sum of a system's Replacement Value (both values include soft-cost) expressed as a percentage ranging from 0% 100%.

Gross Area (SF): 56,394

Year Built: 2001

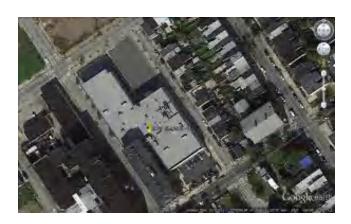
Last Renovation:

Replacement Value: \$30,333,846

Repair Cost: \$1,838,501.69

Total FCI: 6.06 %

Total RSLI: 72.40 %



#### **Description:**

Facility Assessment, June, 2015

School District of Philadelphia

**Kensington Culinary High School** 

2463 Emerald Street

Philadelphia, PA 19125

56,394 SF / 337 Students / LN 05

The Kensington Culinary High School building is located at 2463 Emerald Street in Philadelphia, PA. The 2 story, 56,394 square foot building was constructed in 2001. The building has no basement.

Mr. Scott Ovington, Facility Area Coordinator provided input to the Parsons assessment team on current problems and planned renovation projects. Mr. Frank Wisniewski, Building Engineer, accompanied us on our tour of the school and provided us with detailed

information on the building systems and recent maintenance history. The school principal, Mr. James Williams provided additional information about building condition.

### STRUCTURAL/ EXTERIOR CLOSURE:

The building typically rests on concrete spread and strip footings that are not showing signs of settlement or damage. The main structure is typically steel frame, columns and girders; floors are typically concrete slab over metal deck supported by bar joists. The superstructure is generally in very good condition.

The building envelope is typically comprised of glazed block over CMU on the first floor and split face CMU on the second floor; walls are insulated cavity type. Some minor cracks developed on West wall face.

The roof structure is a metal deck supported by bar joists and is typically flat with slopes to roof drains.

Exterior windows are typically aluminum, double insulated units with tilt-in operating sections, in good condition. First floor windows are fitted with steel framed security screens, some rusting and finish deterioration was observed.

Exterior doors are typically hollow metal doors and frames in good condition; main entrance doors have vision glass.

Roofing is built-up with crushed rock topping over rigid insulation, in good condition, except the lower roof over the Gym corridor which is damaged and leaking. Counter-flashing along adjacent building is damaged and pulls away from substrate.

#### **INTERIORS:**

Partition wall types include painted CMU and drywall, in good condition. The interior wall finishes are generally painted drywall and ceramic 4x4 tiles in toilet rooms. Most ceilings are 2x4 suspended acoustical panels, in good condition; ceiling in gym is exposed metal deck, painted. All ceilings are in good condition.

Flooring in most areas is generally vinyl composition tile, in good condition. Flooring in library and principal's office is carpet, installed in 2012 and in poor condition. Gym has resilient sheet flooring in very good condition. Flooring in toilets is typically 2x2 ceramic tiles in good condition.

Interior doors are generally solid core wood doors in hollow metal frames, in good condition.

Stairs are generally painted steel with concrete filled metal pan treads.

Interior identifying devices are of modular type directly affixed to wall surfaces.

Toilet partitions are mostly phenolic resin panels, ADA comliant, in goodcondition, Accessories are in good condition.

#### CONVEYING EQUIPMENT:

The building does have a 3500 lb hydraulic elevator, in good condition.

#### ACCESSIBILITY:

The building does have accessible entrance and accessible routes, including a wheelchair ramp which is shared with adjacent building. Toilets are generally in compliance with ADA.

#### GROUNDS (SITE):

There is parking lot with 27 spaces at the site, in good condition. Two spaces are designated as accessible.

There is no playground at the site. Original perimeter chain link fences are generally in poor condition and damaged. There is no landscaping.

#### PLUMBING:

Plumbing Fixtures - Many of the original plumbing fixtures remain in service. Fixtures in the restrooms on each floor consist of low flow wall mounted flush valve water closets, low flow wall hung urinals and lavatories with both wheel handle and lever faucets. The units appear to be in good condition and should provide reliable service for the next 10-15 years.

Drinking fountains in the corridors and at the restrooms consist of wall hung fixtures with integral refrigerated coolers. They are within their service life; most are NOT accessible type.

A mop basin is available in a janitor closet in the corridor on each floor for use by the janitorial staff.

The Kitchen has one two compartment stainless steel sink with lever operated faucets. There is no grease trap. Chemicals are injected manually into the sanitizing basins.

Domestic Water Distribution - A 4" city water service enters the boiler room from E. Letterly Street, near the middle of the block. The 4" meter and valves are located in the boiler room and a reduced pressure backflow preventer is installed. The domestic hot and cold water distribution piping is copper piping and sweat fittings. The maintenance staff reports no significant problems with scale build up in the domestic piping and the supply is adequate to the fixtures.

There are two domestic hot water heaters; one Bradford White, 75 gallon, vertical hot water heater with circulating pump and one Bradford White Defender, 40 gallon, vertical hot water heater. Both units were installed in 2012, are gas fired, and located in the boiler room. The hot water heaters are equipped with T&P relief valves, and expansion tanks. The domestic hot water heaters are within their service life and should provide reliable service for the next 5-7 years. A water softener was located in the boiler room.

Sanitary Waste - The sanitary sewer piping is cast iron with no-hub fittings and is within its service life. The majority of sanitary piping is located under the building slab. The maintenance staff reported mostly minor problems with the sanitary waste piping systems.

Rain Water Drainage - The rain water drains from the roof are routed through mechanical chases in the building and are original. The system is well within its service life.

#### MECHANICAL:

Energy Supply - A 6" city gas service enters the building from E. Letterly Street near the middle of the block. The gas meter is 6" and located in the in the boiler room.

Heat Generating Systems - Building heating hot water is generated by two Weil-McLain P-888 boilers with maximum output of 1,900MBH. Each boiler is equipped with a Power Flame burner designed to operate on natural gas. Combustion air makeup is supplied by louvers equipped with motorized dampers. No major issues with the boilers were reported by the Building Engineer. Steel water tube boilers have an anticipated service life of 24 years or more; these units have been in service 14 years. The District should provide reliable service for the next 8 to 12 years.

Cooling Generating Systems - Chilled water is generated by one 80 ton Carrier 30GTN air-cooled reciprocating compressor chiller located on the roof. This unit has three compressors, one of which was not functional during the site visit. Reciprocating compressor chillers have an anticipated service life of 20 years; this unit has been in service 14 years. The District should budget for replacing this unit over the next 6-8 years.

Distribution Systems - A two pipe distribution system supplies building heating or cooling water to the unit ventilators and air conditioning units (AC). The building water distribution piping is black steel with threaded fittings. There are two end-suction Baldor distribution loop water pumps which can serve either the boilers or the chiller depending on valve configuration. All pumps appear to be original to the building, are within the anticipated service life of 25 years. There is a problem with condensation in the boiler room and the non-insulated distribution piping and equipment that handle chilled water is damaged from rust caused. Provide insulation on all piping and valves in the boiler room to prevent condensation formation.

Unit ventilators provide heating and cooling for the majority of classrooms and offices. The unit ventilators are original to the building and within their service life.

Terminal & Package Units - Conditioned air is provided to several spaces in the building by Carrier roof mounted packaged air handling units. These units are ducted to the spaces they serve and the plenum above the drop ceiling serves as a return air plenum. AC-1 provides conditioned air to the Cafeteria. AC-2 provides conditioned air to the second floor hallway, but is not operational due to mechanical issues. AC-3 provides conditioned air to rooms 107A and 107B. AC-4 provides conditioned air to rooms 211 and 121. AC-5 provides conditioned air to rooms 210, 211, and 216. Packaged air handling units have an anticipated service life of 25 years; these units have been in service 14 years.

Heating and ventilation is provided to the Gymnasium by two Reznor rooftop mounted units (RTU), model type unknown. Cooling is provided by one RTU, manufacturer and model unknown.

The building is exhausted by a total of fourteen (14) exhaust fans. The Building Engineer reports that all exhaust fans are operational. The exhaust fans remove air from the ceiling plenum above the drop ceiling.

A kitchen hood with integral fire suppression system and outdoor air make-up system operated by an Ansul control system is installed above the gas fired cooking equipment. The system has a gas fired makeup air unit serving the hood. An automatic gas shutoff valve was installed with the kitchen hood equipment. The equipment is well within service life.

Controls & Instrumentation - A building management system (BMS) with DDC modules and communications network is installed in this building. The BMS is not operational and the ventilator control valves are wide open and heating and cooling control is achieved via the boilers or chiller for many classrooms. This system needs to be replaced with a new control system to ensure it is functioning properly.

Sprinklers - The building is equipped with both wet and dry type sprinkler systems. An 8" fire water line enters the building in the boiler room along the same wall as the domestic water. A second, 3", fire line enters through the loading dock and servers the Culinary Room on the second floor. There is a jockey pump and small air compressor for the dry pipe system. The fire suppression systems all appear to be the original installed equipment and should not need replacement within the next 10 years.

#### **ELECTRICAL:**

Site Electrical Service - The present electrical service is from Medium Voltage overhead lines (13.2KV) on a wooden poles. The Overhead lines are brought down on the face of the pole and run underground in conduit into an outdoor pad-mounted PECO 1000KVA oil-field utility transformer (13,2KV to 120V/208V, 3Phase). The utility company metering (PECO 02- 016995407) is also located outside next to the transformer and attached to the building. The secondary 120V/208V, 3-Phase power is extended to the building running underground to a 1600 Amp main switchboard inside the building, in the electrical room. The main outdoor transformer and switchboard are fairly new and in good shape and with ample capacity. There are no deficiencies observed in the electrical service and main distribution switchboard.

Distribution System and Raceway System - The distribution system is both 120V single phase and 120V/208V three phase. There two 120V distribution panels in each floor for lighting and receptacles loads. These panels are fairly new and in good shape with ample capacity. The raceway is mainly conduits run above the ceiling. The conduits and wiring are also in good shape. There are no deficiencies observed in the electrical distribution system and raceways.

Receptacles - There are at least two receptacles on each wall of the classrooms, multi-purpose room, etc. However, the computer rooms has inadequate outlets for power and data.

Lighting- The building has adequate lighting with mostly fluorescent fixtures (T-8). The auditorium has MH fixtures that provides proper illumination and foot candle (FC). There are no major deficiencies observed in the lighting system, with the exception that a few fixtures need new lamps and ballasts (maintenance issue).

Fire Alarm System – The present Fire Alarm system is not addressable/automatic. The present FA system has reached the end of its useful service. A new Automated Fire Alarm System is needed.

Fire alarm - The present Fire Alarm system is not automatic/addressable, and is not in compliance with safety codes. There are manual pulls stations throughout the building. There are not sufficient number of horn/strobes installed in the classrooms, corridors, offices and other areas in the school.

Telephone/LAN - The school telephone and data systems are working adequately. A main distribution frame (MDF) along with a telephone PBX system are providing the necessary communication function of the building. School is also equipped with Wi-Fi system.

Public Address - Separate PA system does not exist. School uses the telephone systems for public announcement. This system is working adequately. The present Intercom System is functioning fine. Each class room is provided with intercom telephone service. The system permits paging and intercom communication between main office to classrooms, and vice versa (classrooms to main office), and communication between classrooms to other classrooms.

Clock and Program system - Clock and program systems are working properly and have not yet reached the end of their useful service. Classrooms are provided with 12-inch wall mounted round clock, however, the clocks are controlled properly by central master control panel.

Television System - Television system is not provided in the school. Most classes are equipped with smart boards having the ability to connect to computers and internet.

Security Systems, access control, and video surveillance - The school is not provided with enough cameras for an effective video surveillance system. There is not enough cameras at exit doors, corridors, exterior, and other critical areas. These cameras should be controlled by a Closed Circuit Television system (CCTV).

Emergency Power System - School is not provided with an emergency generator to feed elevators, emergency lighting and other emergency loads.

Emergency lighting system, including exit lighting - there are insufficient emergency lighting fixtures in corridors, library and other exit ways. Exit signs and emergency fixtures have reached the end of their useful service.

Lightning Protection System - There is no Lightning Protection System in the school. The building height is not that tall. However, there are equipment on the roof.

Site Lighting - The school grounds and building perimeters are adequately lighted for safety of the people and security of property.

Site Paging - The present Site paging System is adequate. There are sufficient number of speaker on building's exterior walls.

#### **RECOMMENDATIONS:**

- Replace built-up roof on lower roof (above Gym corridor).
- Replace counter-flashing along adjacent building
- Replace window screens
- Replace carpet in Library and office spaces
- Replace chain link fence
- Provide insulation on all piping and valves in Boiler room to prevent condensation formation.
- Replace the existing, non-functioning, DDC controls for the HVAC systems with modern DDC modules, valves and
  actuators to improve reliability and energy efficiency. Provide a new building automation system (BAS) with
  communication interface to the preferred system in use throughout the District.
- Install a wire-mold system with receptacles on every 3' for the computer room.
- Install a new Automated Fire Alarm System to be located in the new Electrical Room.
- Install a new emergency power system (100 KVA generator).
- Install new battery packed emergency lights and exit lights in all the hallways, stairways, and in each class room or other purpose rooms.

#### **Attributes:**

#### **General Attributes:**

Active: Open Bldg Lot Tm: Lot 1 / Tm 4
Status: Accepted by SDP Team: Tm 4

Site ID: S555001

# **Site Condition Summary**

The Table below shows the CI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

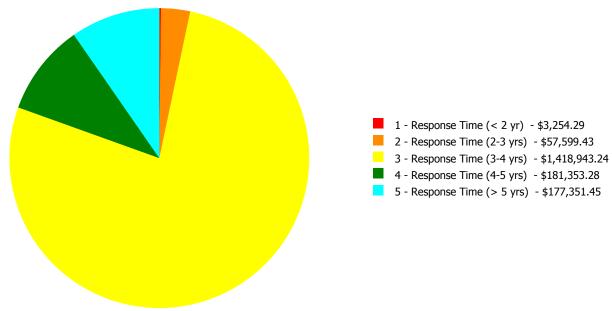
### **Current Investment Requirement and Condition by Uniformat Classification**

| UNIFORMAT Classification        | RSLI%    | FCI %   | Current Repair |
|---------------------------------|----------|---------|----------------|
| A10 - Foundations               | 86.00 %  | 0.00 %  | \$0.00         |
| A20 - Basement Construction     | 86.00 %  | 0.00 %  | \$0.00         |
| B10 - Superstructure            | 86.00 %  | 0.00 %  | \$0.00         |
| B20 - Exterior Enclosure        | 77.28 %  | 3.41 %  | \$138,155.72   |
| B30 - Roofing                   | 30.10 %  | 5.61 %  | \$60,853.72    |
| C10 - Interior Construction     | 80.95 %  | 0.00 %  | \$0.00         |
| C20 - Stairs                    | 77.88 %  | 0.00 %  | \$0.00         |
| C30 - Interior Finishes         | 67.56 %  | 0.64 %  | \$16,786.14    |
| D10 - Conveying                 | 60.00 %  | 0.00 %  | \$0.00         |
| D20 - Plumbing                  | 57.17 %  | 0.00 %  | \$0.00         |
| D30 - HVAC                      | 47.08 %  | 15.41 % | \$966,930.88   |
| D40 - Fire Protection           | 52.46 %  | 0.00 %  | \$0.00         |
| D50 - Electrical                | 111.83 % | 18.60 % | \$616,579.50   |
| E10 - Equipment                 | 60.00 %  | 0.00 %  | \$0.00         |
| E20 - Furnishings               | 65.00 %  | 0.00 %  | \$0.00         |
| G20 - Site Improvements         | 29.91 %  | 12.49 % | \$39,195.73    |
| G40 - Site Electrical Utilities | 0.00 %   | 0.00 %  | \$0.00         |
| Totals:                         | 72.40 %  | 6.06 %  | \$1,838,501.69 |

# **Condition Deficiency Priority**

| Facility Name                | Gross<br>Area<br>(S.F.) | FCI<br>% | the state of the s | 2 - Response<br>Time (2-3 yrs) |                |              | _            |
|------------------------------|-------------------------|----------|--|--------------------------------|----------------|--------------|--------------|
| B555001; Kensington Culinary | 56,394                  | 6.01     | \$3,254.29   | \$57,599.43                    | \$1,418,943.24 | \$181,353.28 | \$138,155.72 |
| G555001;Grounds              | 23,200                  | 9.45     | \$0.00   | \$0.00                         | \$0.00         | \$0.00       | \$39,195.73  |
| Total:                       |                         | 6.06     | \$3,254.29   | \$57,599.43                    | \$1,418,943.24 | \$181,353.28 | \$177,351.45 |

# **Deficiencies By Priority**



Budget Estimate Total: \$1,838,501.69

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) FCI is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor). Condition Index (CI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired).

High School

 Gross Area (SF):
 56,394

 Year Built:
 2001

 Last Renovation:
 \$29,919,077

 Repair Cost:
 \$1,799,305.96

 Total FCI:
 6.01 %

Total RSLI: 73.09 %

#### **Description:**

Function:

# Attributes:

General Attributes:Active:OpenBldg ID:B555001

Sewage Ejector: No Status: Accepted by SDP

Site ID: S555001

# **Condition Summary**

The Table below shows the CI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification    | RSLI %   | FCI %   | Current Repair<br>Cost |
|-----------------------------|----------|---------|------------------------|
| A10 - Foundations           | 86.00 %  | 0.00 %  | \$0.00                 |
| A20 - Basement Construction | 86.00 %  | 0.00 %  | \$0.00                 |
| B10 - Superstructure        | 86.00 %  | 0.00 %  | \$0.00                 |
| B20 - Exterior Enclosure    | 77.28 %  | 3.41 %  | \$138,155.72           |
| B30 - Roofing               | 30.07 %  | 5.62 %  | \$60,853.72            |
| C10 - Interior Construction | 80.95 %  | 0.00 %  | \$0.00                 |
| C20 - Stairs                | 77.89 %  | 0.00 %  | \$0.00                 |
| C30 - Interior Finishes     | 67.56 %  | 0.64 %  | \$16,786.14            |
| D10 - Conveying             | 60.00 %  | 0.00 %  | \$0.00                 |
| D20 - Plumbing              | 57.17 %  | 0.00 %  | \$0.00                 |
| D30 - HVAC                  | 47.08 %  | 15.41 % | \$966,930.88           |
| D40 - Fire Protection       | 52.48 %  | 0.00 %  | \$0.00                 |
| D50 - Electrical            | 111.83 % | 18.60 % | \$616,579.50           |
| E10 - Equipment             | 60.00 %  | 0.00 %  | \$0.00                 |
| E20 - Furnishings           | 65.00 %  | 0.00 %  | \$0.00                 |
| Totals:                     | 73.09 %  | 6.01 %  | \$1,799,305.96         |

### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II classification. The columns in the System Listing table below represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure for of the system.
- 5. Qty: The quantity for the system
- 6. Life: anticipated service life for the system based on Building Owners and Managers Association (BOMA) recommendations.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. CI: The Condition Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life.
- 13. eCR: eCOMET Condition Rating (not used).
- 14. Deficiency \$: The financial investment to repair/replace system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

Additionally, a condition rating (eCR) based on the following guidelines is provided as observed at the time of the assessment.

- Excellent (E) No noticeable distress or damage. The entire system is free from observable defect.
- Very Good (VG) Overall no serviceability reduction for the entire system. No degradation of critical components and minor distress and defect noticeable for some but not non critical components within the system.
- Good (G) Slight or no serviceability reduction for the entire system. There may be noticeable defects for some non critical components and slight noticeable degradation of the critical components.
- Fair (F) Overall serviceability is degraded but adequate. There may be moderate deterioration for very few of the critical components and few of the non critical components may have severe degradation.
- Marginal (MA) Overall serviceability and reliability loss. Most if not all of the non critical components suffer from severe degradation and a few of the critical component may have severe degradation.
- Moderate (MO) Overall a significant serviceability loss. Most if not all the components have severe degradation with the reminder of the component showing visible distress.
- Very Poor (VP) Overall the system is barely functional. All of the components are severely degraded.
- Non-Functional (NF) Overall the system does not function with all the components having no serviceability and suffer from severe degradation.

| System<br>Code | System Description      | Unit Price \$ | UoM  | Qty    | Life | Year<br>Installed | Calc<br>Next<br>Renewal<br>Year | Next<br>Renewal<br>Year | RSLI%   | FCI%   | RSL | eCR | Deficiency \$ | Replacement<br>Value \$ |
|----------------|-------------------------|---------------|------|--------|------|-------------------|---------------------------------|-------------------------|---------|--------|-----|-----|---------------|-------------------------|
| A1010          | Standard Foundations    | \$27.30       | S.F. | 56,394 | 100  | 2001              | 2101                            |                         | 86.00 % | 0.00 % | 86  |     |               | \$1,539,556             |
| A1030          | Slab on Grade           | \$5.17        | S.F. | 56,394 | 100  | 2001              | 2101                            |                         | 86.00 % | 0.00 % | 86  |     |               | \$291,557               |
| A2010          | Basement Excavation     | \$4.36        | S.F. | 56,394 | 100  | 2001              | 2101                            |                         | 86.00 % | 0.00 % | 86  |     |               | \$245,878               |
| A2020          | Basement Walls          | \$9.91        | S.F. | 56,394 | 100  | 2001              | 2101                            |                         | 86.00 % | 0.00 % | 86  |     |               | \$558,865               |
| B1010          | Floor Construction      | \$85.34       | S.F. | 56,394 | 100  | 2001              | 2101                            |                         | 86.00 % | 0.00 % | 86  |     |               | \$4,812,664             |
| B1020          | Roof Construction       | \$14.39       | S.F. | 56,394 | 100  | 2001              | 2101                            |                         | 86.00 % | 0.00 % | 86  |     |               | \$811,510               |
| B2010          | Exterior Walls          | \$43.20       | S.F. | 56,394 | 100  | 2001              | 2101                            |                         | 86.00 % | 0.00 % | 86  |     |               | \$2,436,221             |
| B2020          | Exterior Windows        | \$27.52       | S.F. | 56,394 | 40   | 2001              | 2041                            |                         | 65.00 % | 8.90 % | 26  |     | \$138,155.72  | \$1,551,963             |
| B2030          | Exterior Doors          | \$1.16        | S.F. | 56,394 | 25   | 2001              | 2026                            |                         | 44.00 % | 0.00 % | 11  |     |               | \$65,417                |
| B3010105       | Built-Up                | \$37.76       | S.F. | 28,600 | 20   | 2001              | 2021                            |                         | 30.00 % | 5.63 % | 6   |     | \$60,853.72   | \$1,079,936             |
| B3010120       | Single Ply Membrane     | \$38.73       | S.F. |        | 20   |                   |                                 |                         | 0.00 %  | 0.00 % |     |     |               | \$0                     |
| B3010130       | Preformed Metal Roofing | \$54.22       | S.F. |        | 30   |                   |                                 |                         | 0.00 %  | 0.00 % |     |     |               | \$0                     |
| B3010140       | Shingle & Tile          | \$38.73       | S.F. |        | 20   |                   |                                 |                         | 0.00 %  | 0.00 % |     |     |               | \$0                     |
| B3020          | Roof Openings           | \$0.06        | S.F. | 56,394 | 30   | 2001              | 2031                            |                         | 53.33 % | 0.00 % | 16  |     |               | \$3,384                 |
| C1010          | Partitions              | \$21.05       | S.F. | 56,394 | 100  | 2001              | 2101                            |                         | 86.00 % | 0.00 % | 86  |     |               | \$1,187,094             |
| C1020          | Interior Doors          | \$3.76        | S.F. | 56,394 | 40   | 2001              | 2041                            |                         | 65.00 % | 0.00 % | 26  |     |               | \$212,041               |
| C1030          | Fittings                | \$2.90        | S.F. | 56,394 | 40   | 2001              | 2041                            |                         | 65.00 % | 0.00 % | 26  |     |               | \$163,543               |
| C2010          | Stair Construction      | \$1.18        | S.F. | 56,394 | 100  | 2001              | 2101                            |                         | 86.00 % | 0.00 % | 86  |     |               | \$66,545                |

| System<br>Code | System Description              | Unit Price \$ | UoM  | Qty    | Life | Year<br>Installed | Calc<br>Next<br>Renewal<br>Year | Next<br>Renewal<br>Year | RSLI%    | FCI%     | RSL | eCR | Deficiency \$  | Replacement<br>Value \$ |
|----------------|---------------------------------|---------------|------|--------|------|-------------------|---------------------------------|-------------------------|----------|----------|-----|-----|----------------|-------------------------|
| C2020          | Stair Finishes                  | \$0.39        | S.F. | 56,394 | 30   | 2001              | 2031                            |                         | 53.33 %  | 0.00 %   | 16  |     |                | \$21,994                |
| C3010230       | Paint & Covering                | \$13.21       | S.F. | 56,394 | 10   | 2001              | 2011                            | 2021                    | 60.00 %  | 0.00 %   | 6   |     |                | \$744,965               |
| C3010231       | Vinyl Wall Covering             | \$0.97        | S.F. |        | 15   |                   |                                 |                         | 0.00 %   | 0.00 %   |     |     |                | \$0                     |
| C3010232       | Wall Tile                       | \$2.63        | S.F. | 56,394 | 30   | 2001              | 2031                            | 2061                    | 153.33 % | 0.00 %   | 46  |     |                | \$148,316               |
| C3020411       | Carpet                          | \$7.30        | S.F. | 1,500  | 10   | 2012              | 2022                            | 2027                    | 120.00 % | 153.30 % | 12  |     | \$16,786.14    | \$10,950                |
| C3020412       | Terrazzo & Tile                 | \$75.52       | S.F. | 3,200  | 50   | 2001              | 2051                            |                         | 72.00 %  | 0.00 %   | 36  |     |                | \$241,664               |
| C3020413       | Vinyl Flooring                  | \$9.68        | S.F. | 31,600 | 20   | 2001              | 2021                            | 2041                    | 130.00 % | 0.00 %   | 26  |     |                | \$305,888               |
| C3020414       | Wood Flooring                   | \$22.27       | S.F. |        | 25   | 2001              | 2026                            |                         | 44.00 %  | 0.00 %   | 11  |     |                | \$0                     |
| C3020415       | Concrete Floor Finishes         | \$0.97        | S.F. | 8,900  | 50   | 2001              | 2051                            |                         | 72.00 %  | 0.00 %   | 36  |     |                | \$8,633                 |
| C3030          | Ceiling Finishes                | \$20.97       | S.F. | 56,394 | 25   | 2001              | 2026                            |                         | 44.00 %  | 0.00 %   | 11  |     |                | \$1,182,582             |
| D1010          | Elevators and Lifts             | \$1.28        | S.F. | 56,394 | 35   | 2001              | 2036                            |                         | 60.00 %  | 0.00 %   | 21  |     |                | \$72,184                |
| D2010          | Plumbing Fixtures               | \$13.52       | S.F. | 56,394 | 35   | 2001              | 2036                            |                         | 60.00 %  | 0.00 %   | 21  |     |                | \$762,447               |
| D2020          | Domestic Water Distribution     | \$1.68        | S.F. | 56,394 | 25   | 2001              | 2026                            |                         | 44.00 %  | 0.00 %   | 11  |     |                | \$94,742                |
| D2030          | Sanitary Waste                  | \$2.32        | S.F. | 56,394 | 30   | 2001              | 2031                            |                         | 53.33 %  | 0.00 %   | 16  |     |                | \$130,834               |
| D2040          | Rain Water Drainage             | \$1.90        | S.F. | 56,394 | 30   | 2001              | 2031                            |                         | 53.33 %  | 0.00 %   | 16  |     |                | \$107,149               |
| D3020          | Heat Generating Systems         | \$18.67       | S.F. | 56,394 | 24   | 2001              | 2025                            |                         | 41.67 %  | 0.00 %   | 10  |     |                | \$1,052,876             |
| D3030          | Cooling Generating Systems      | \$24.48       | S.F. | 56,394 | 20   | 2001              | 2021                            |                         | 30.00 %  | 0.00 %   | 6   |     |                | \$1,380,525             |
| D3040          | Distribution Systems            | \$42.99       | S.F. | 56,394 | 25   | 2001              | 2026                            |                         | 44.00 %  | 0.29 %   | 11  |     | \$6,982.83     | \$2,424,378             |
| D3050          | Terminal & Package Units        | \$11.60       | S.F. | 56,394 | 20   | 2001              | 2021                            |                         | 30.00 %  | 0.00 %   | 6   |     |                | \$654,170               |
| D3060          | Controls & Instrumentation      | \$13.50       | S.F. | 56,394 | 20   | 2001              | 2021                            | 2037                    | 110.00 % | 126.09 % | 22  |     | \$959,948.05   | \$761,319               |
| D4010          | Sprinklers                      | \$7.05        | S.F. | 56,394 | 35   | 2001              | 2036                            |                         | 60.00 %  | 0.00 %   | 21  |     |                | \$397,578               |
| D4020          | Standpipes                      | \$1.01        | S.F. | 56,394 | 35   |                   |                                 |                         | 0.00 %   | 0.00 %   |     |     |                | \$56,958                |
| D5010          | Electrical Service/Distribution | \$9.70        | S.F. | 56,394 | 30   | 2001              | 2031                            | 2031                    | 53.33 %  | 0.00 %   | 16  |     |                | \$547,022               |
| D5020          | Lighting and Branch Wiring      | \$34.68       | S.F. | 56,394 | 20   | 2001              | 2021                            | 2041                    | 130.00 % | 3.76 %   | 26  |     | \$73,596.68    | \$1,955,744             |
| D5030          | Communications and Security     | \$12.99       | S.F. | 56,394 | 15   | 2001              | 2016                            | 2032                    | 113.33 % | 46.53 %  | 17  |     | \$340,855.44   | \$732,558               |
| D5090          | Other Electrical Systems        | \$1.41        | S.F. | 56,394 | 30   | 2001              | 2031                            | 2031                    | 53.33 %  | 254.20 % | 16  |     | \$202,127.38   | \$79,516                |
| E1020          | Institutional Equipment         | \$4.82        | S.F. | 56,394 | 35   | 2001              | 2036                            |                         | 60.00 %  | 0.00 %   | 21  |     |                | \$271,819               |
| E1090          | Other Equipment                 | \$11.10       | S.F. | 56,394 | 35   | 2001              | 2036                            |                         | 60.00 %  | 0.00 %   | 21  |     |                | \$625,973               |
| E2010          | Fixed Furnishings               | \$2.13        | S.F. | 56,394 | 40   | 2001              | 2041                            |                         | 65.00 %  | 0.00 %   | 26  |     |                | \$120,119               |
|                |                                 |               |      |        |      |                   |                                 | Total                   | 73.09 %  | 6.01 %   |     |     | \$1,799,305.96 | \$29,919,077            |

# **System Notes**

The facility description in the site executive summary contains an overview of each system. The notes listed below provide additional information on select systems found within the facility.

**System:** C3010 - Wall Finishes This system contains no images

**Note:** Paint 90%

Ceramic tile 10%

**System:** C3020 - Floor Finishes This system contains no images

Note: VCT 70%

Carpet 3% Ceramic tile 7% Concrete 20%

# **Renewal Schedule**

eCOMET forecasts future Capital Renewal funding needed to address expiring systems based on the Next Renewal year found in the Cost Models. A 3% annual inflation factor is applied to the costs for systems expiring in future years. The table below reflects recommended Capital Renewal funding needs over the next 10 years. Note: Cells with a zero value indicate systems for which renewal is not scheduled in that year.

Inflation Rate: 3%

| System                             | Current<br>Deficiencies | 2016 | 2017 | 2018 | 2019 | 2020 | 2021        | 2022 | 2023 | 2024 | 2025        | Total       |
|------------------------------------|-------------------------|------|------|------|------|------|-------------|------|------|------|-------------|-------------|
| Total:                             | \$1,799,306             | \$0  | \$0  | \$0  | \$0  | \$0  | \$5,069,416 | \$0  | \$0  | \$0  | \$1,556,476 | \$8,425,197 |
| * A - Substructure                 | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| * A10 - Foundations                | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| A1010 - Standard Foundations       | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| A1030 - Slab on Grade              | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| * A20 - Basement Construction      | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| A2010 - Basement Excavation        | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| A2020 - Basement Walls             | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| B - Shell                          | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| B10 - Superstructure               | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| B1010 - Floor Construction         | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| B1020 - Roof Construction          | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| B20 - Exterior Enclosure           | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| B2010 - Exterior Walls             | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| B2020 - Exterior Windows           | \$138,156               | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$138,156   |
| B2030 - Exterior Doors             | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| B30 - Roofing                      | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| B3010 - Roof Coverings             | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| B3010105 - Built-Up                | \$60,854                | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,418,451 | \$0  | \$0  | \$0  | \$0         | \$1,479,304 |
| B3010120 - Single Ply Membrane     | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| B3010130 - Preformed Metal Roofing | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| B3010140 - Shingle & Tile          | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| B3020 - Roof Openings              | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| C - Interiors                      | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| C10 - Interior Construction        | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |
| C1010 - Partitions                 | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0  | \$0  | \$0  | \$0         | \$0         |

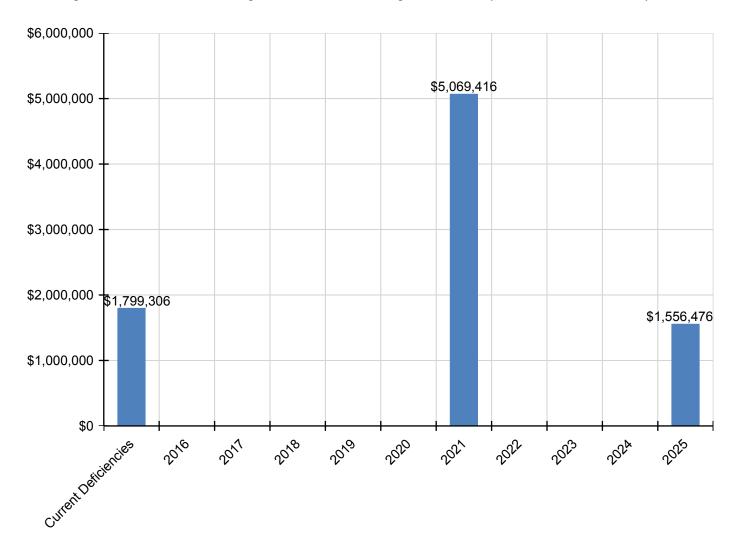
| C1020 - Interior Doors              | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
|-------------------------------------|-----------|-----|-----|-----|-----|-----|-------------|-----|-----|-----|-------------|-------------|
| C1030 - Fittings                    | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| C20 - Stairs                        | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| C2010 - Stair Construction          | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| C2020 - Stair Finishes              | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| C30 - Interior Finishes             | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| C3010 - Wall Finishes               | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| C3010230 - Paint & Covering         | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$978,479   | \$0 | \$0 | \$0 | \$0         | \$978,479   |
| C3010231 - Vinyl Wall Covering      | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| C3010232 - Wall Tile                | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| C3020 - Floor Finishes              | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| C3020411 - Carpet                   | \$16,786  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$16,786    |
| C3020412 - Terrazzo & Tile          | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| C3020413 - Vinyl Flooring           | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| C3020414 - Wood Flooring            | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| C3020415 - Concrete Floor Finishes  | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| C3030 - Ceiling Finishes            | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| D - Services                        | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| D10 - Conveying                     | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| D1010 - Elevators and Lifts         | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| D20 - Plumbing                      | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| D2010 - Plumbing Fixtures           | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| D2020 - Domestic Water Distribution | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| D2030 - Sanitary Waste              | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| D2040 - Rain Water Drainage         | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| D30 - HVAC                          | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| D3020 - Heat Generating Systems     | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$1,556,476 | \$1,556,476 |
| D3030 - Cooling Generating Systems  | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,813,262 | \$0 | \$0 | \$0 | \$0         | \$1,813,262 |
| D3040 - Distribution Systems        | \$6,983   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$6,983     |
| D3050 - Terminal & Package Units    | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$859,225   | \$0 | \$0 | \$0 | \$0         | \$859,225   |
| D3060 - Controls & Instrumentation  | \$959,948 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$959,948   |
| D40 - Fire Protection               | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |
| D4010 - Sprinklers                  | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0         | \$0         |

| D4020 - Standpipes                      | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
|---|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| D50 - Electrical                        | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| D5010 - Electrical Service/Distribution | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| D5020 - Lighting and Branch Wiring      | \$73,597  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,597  |
| D5030 - Communications and Security     | \$340,855 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$340,855 |
| D5090 - Other Electrical Systems        | \$202,127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$202,127 |
| E - Equipment & Furnishings             | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| E10 - Equipment                         | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| E1020 - Institutional Equipment         | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| E1090 - Other Equipment                 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| E20 - Furnishings                       | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| E2010 - Fixed Furnishings               | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |

<sup>\*</sup> Indicates non-renewable system

# **Forecasted Sustainment Requirement**

The following chart shows the current building deficiencies and forecasting sustainment requirements over the next ten years.



# 10 Year FCI Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

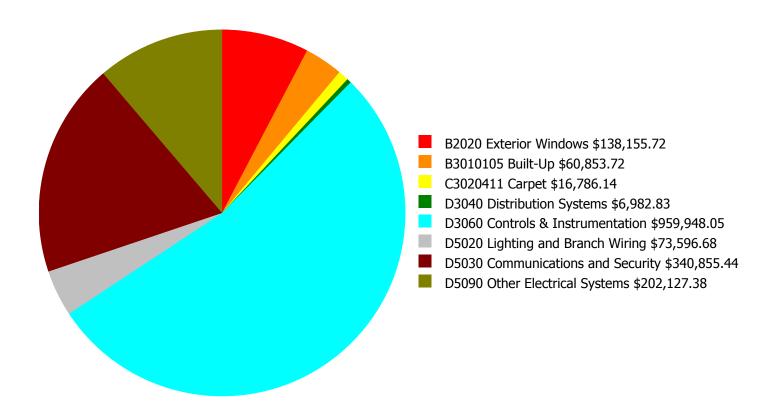
- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

# **Facility Investment vs. FCI Forecast** \$10,000,000 40.0 % - 30.0 % Investment Amount \$5,000,000 20.0 % $\Xi$ - 10.0 % \$0 0.0 % 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 Current Investment Amount/FCI 2% Investment Amount/FCI 4% Investment Amount/FCI

|        | Investment Amount   | 2% Investme    | ent     | 4% Investment   |         |  |  |  |
|--------|---------------------|----------------|---------|-----------------|---------|--|--|--|
| Year   | Current FCI - 6.01% | Amount         | FCI     | Amount          | FCI     |  |  |  |
| 2016   | \$0                 | \$616,333.00   | 4.01 %  | \$1,232,666.00  | 2.01 %  |  |  |  |
| 2017   | \$1,756,118         | \$634,823.00   | 7.55 %  | \$1,269,646.00  | 3.55 %  |  |  |  |
| 2018   | \$0                 | \$653,868.00   | 5.55 %  | \$1,307,735.00  | -0.45 % |  |  |  |
| 2019   | \$0                 | \$673,484.00   | 3.55 %  | \$1,346,967.00  | -4.45 % |  |  |  |
| 2020   | \$0                 | \$693,688.00   | 1.55 %  | \$1,387,376.00  | -8.45 % |  |  |  |
| 2021   | \$8,039,973         | \$714,499.00   | 22.05 % | \$1,428,998.00  | 10.05 % |  |  |  |
| 2022   | \$0                 | \$735,934.00   | 20.05 % | \$1,471,868.00  | 6.05 %  |  |  |  |
| 2023   | \$0                 | \$758,012.00   | 18.05 % | \$1,516,024.00  | 2.05 %  |  |  |  |
| 2024   | \$0                 | \$780,752.00   | 16.05 % | \$1,561,504.00  | -1.95 % |  |  |  |
| 2025   | \$1,556,476         | \$804,175.00   | 17.92 % | \$1,608,350.00  | -2.08 % |  |  |  |
| Total: | \$11,352,567        | \$7,065,568.00 |         | \$14,131,134.00 |         |  |  |  |

# **Deficiency Summary by System**

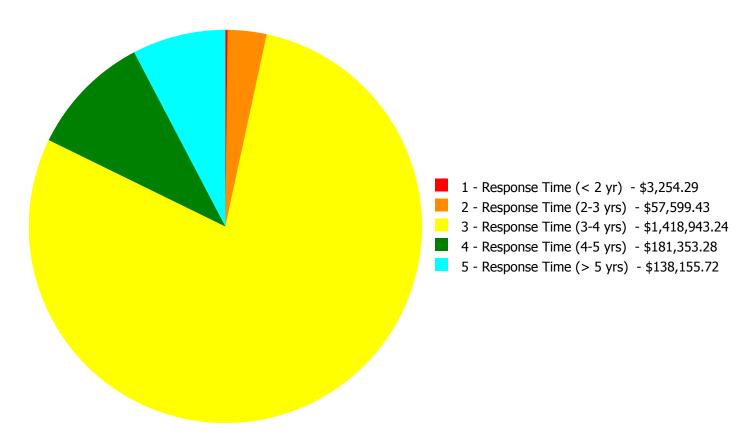
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$1,799,305.96** 

# **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$1,799,305.96** 

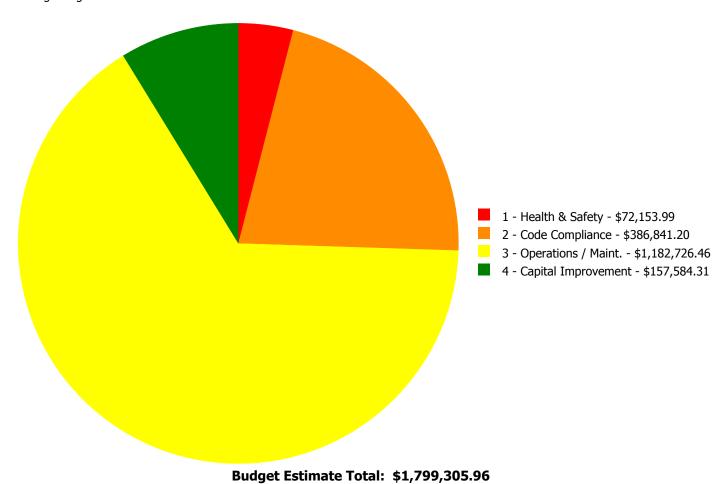
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

| System<br>Code | System Description          | 1 - Response<br>Time (< 2 yr) | 2 - Response<br>Time (2-3 yrs) | 3 - Response<br>Time (3-4 yrs) | 4 - Response<br>Time (4-5 yrs) | 5 - Response<br>Time (> 5 yrs) | Total          |
|----------------|-----------------------------|-------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|----------------|
| B2020          | Exterior Windows            | \$0.00                        | \$0.00                         | \$0.00                         | \$0.00                         | \$138,155.72                   | \$138,155.72   |
| B3010105       | Built-Up                    | \$3,254.29                    | \$57,599.43                    | \$0.00                         | \$0.00                         | \$0.00                         | \$60,853.72    |
| C3020411       | Carpet                      | \$0.00                        | \$0.00                         | \$0.00                         | \$16,786.14                    | \$0.00                         | \$16,786.14    |
| D3040          | Distribution Systems        | \$0.00                        | \$0.00                         | \$0.00                         | \$6,982.83                     | \$0.00                         | \$6,982.83     |
| D3060          | Controls & Instrumentation  | \$0.00                        | \$0.00                         | \$959,948.05                   | \$0.00                         | \$0.00                         | \$959,948.05   |
| D5020          | Lighting and Branch Wiring  | \$0.00                        | \$0.00                         | \$73,596.68                    | \$0.00                         | \$0.00                         | \$73,596.68    |
| D5030          | Communications and Security | \$0.00                        | \$0.00                         | \$183,271.13                   | \$157,584.31                   | \$0.00                         | \$340,855.44   |
| D5090          | Other Electrical Systems    | \$0.00                        | \$0.00                         | \$202,127.38                   | \$0.00                         | \$0.00                         | \$202,127.38   |
|                | Total:                      | \$3,254.29                    | \$57,599.43                    | \$1,418,943.24                 | \$181,353.28                   | \$138,155.72                   | \$1,799,305.96 |

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



# **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 1 - Response Time (< 2 yr):

System: B3010105 - Built-Up



**Location:** Exterior

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Repair or replace flashing where it connects to

masonry parapet - choose proper material

**Qty:** 50.00

Unit of Measure: L.F.

**Estimate:** \$3,254.29

**Assessor Name:** Craig Anding

**Date Created:** 09/22/2015

Notes: Replace counter-flashing along adjacent building

# Priority 2 - Response Time (2-3 yrs):

System: B3010105 - Built-Up



**Location:** Exterior

**Distress:** Building Envelope Integrity

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and Replace Built Up Roof

**Qty:** 1,700.00

**Unit of Measure:** S.F.

**Estimate:** \$57,599.43

**Assessor Name:** Ben Nixon

**Date Created:** 09/22/2015

**Notes:** Replace built-up roof on lower roof (above Gym corridor).

### Priority 3 - Response Time (3-4 yrs):

### System: D3060 - Controls & Instrumentation



**Location:** Throughout building

**Distress:** Failing

Category: 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

Correction: Replace pneumatic controls with DDC (75KSF)

**Qty:** 68,076.00

**Unit of Measure:** S.F.

**Estimate:** \$959,948.05

**Assessor Name:** Ben Nixon

**Date Created:** 08/12/2015

**Notes:** Replace the existing, non functioning, DDC controls for the HVAC systems with modern DDC modules, valves and actuators to improve reliability and energy efficiency. Provide a new building automation system (BAS) with communication interface to the preferred system in use throughout the District.

### System: D5020 - Lighting and Branch Wiring



**Location:** Computer Room (1st floor)

**Distress:** Building / MEP Codes

**Category:** 2 - Code Compliance

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Add wiring device

**Qty:** 1.00

Unit of Measure: Ea.

**Estimate:** \$73,596.68

Assessor Name: Ben Nixon

**Date Created:** 08/11/2015

**Notes:** Install a wire-mold system with receptacles on every 3' for the computer room.

### System: D5030 - Communications and Security



Location: Electrical Room (1st Floor)

**Distress:** Building / MEP Codes

Category: 2 - Code Compliance

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace fire alarm system

**Qty:** 1.00

**Unit of Measure:** S.F.

**Estimate:** \$183,271.13

**Assessor Name:** Ben Nixon

**Date Created:** 08/11/2015

Notes: Install a new Automated Fire Alarm System to be located in the new Electrical Room.

### System: D5090 - Other Electrical Systems

This deficiency has no image.

Location: Electrical Room (1st floor)

**Distress:** Building / MEP Codes

Category: 2 - Code Compliance

**Priority:** 3 - Response Time (3-4 yrs)

Correction: Add Standby Generator System

**Qty:** 1.00

Unit of Measure: Ea.

**Estimate:** \$129,973.39

Assessor Name: Ben Nixon

**Date Created:** 08/11/2015

**Notes:** Install a new emergency power system (100 KVA generator). Notes: There is no picture, since there is no emergency generator now for the school Added 40% (multiplier 1.4) to cover the cost for conduit, wiring, other related costs..

### **System: D5090 - Other Electrical Systems**



**Location:** Throughout the building

**Distress:** Life Safety / NFPA / PFD

**Category:** 1 - Health & Safety

**Priority:** 3 - Response Time (3-4 yrs)

Correction: Add Emergency/Exit Lighting

**Qty:** 1.00

Unit of Measure: Ea.

**Estimate:** \$72,153.99

**Assessor Name:** Tom Moe

**Date Created:** 08/11/2015

**Notes:** Install new battery packed emergency lights and exit lights in all the hallways, stairways, and in each class room or other purpose rooms.

### **Priority 4 - Response Time (4-5 yrs):**

System: C3020411 - Carpet



Notes: Replace carpet in Library and office spaces

**Location:** Interior

Distress: Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

Correction: Remove and replace carpet

**Qty:** 1,500.00

**Unit of Measure:** S.F.

**Estimate:** \$16,786.14

Assessor Name: Ben Nixon

**Date Created:** 09/22/2015

#### **System: D3040 - Distribution Systems**



Location: Boiler room

Distress: Damaged

3 - Operations / Maint. Category:

**Priority:** 4 - Response Time (4-5 yrs)

Replace hydronic distribution piping insulation -Correction:

100 LF of piping

**Qty:** 200.00

Unit of Measure: L.F.

**Estimate:** \$6,982.83

**Assessor Name:** Craig Anding

**Date Created:** 08/12/2015

Notes: Provide insulation on all piping and valves in Boiler room to prevent condensation formation.

### **System: D5030 - Communications and Security**

This deficiency has no image. **Location:** Throughout the building

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Add/Replace Clock System or Components

**Qty:** 0.00

Unit of Measure: Ea.

**Estimate:** \$157,584.31

Assessor Name: Tom Moe

**Date Created:** 11/23/2015

**Notes:** Install a new clock System.

Note: Used a multiplier of 1.4 instead of 1.0 to cover the additional cost of other related construction cost.

# Priority 5 - Response Time (> 5 yrs):

### System: B2020 - Exterior Windows



**Notes:** Replace window screens

**Location:** Exterior

**Distress:** Appearance

**Category:** 3 - Operations / Maint.

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Replace security screens

**Qty:** 900.00

**Unit of Measure:** S.F.

**Estimate:** \$138,155.72

**Assessor Name:** Ben Nixon

**Date Created:** 09/22/2015

# **Equipment Inventory**

The following table represents the inventory details of the inventory found in the building, which fall under the following subsystems:

| Subsystem                                | Inventory   | Qty  | UoM | Location    | Manufacturer | Model<br>Number     | Serial<br>Number | Barcode | Life | Install<br>Date | Next<br>Renewal | Raw<br>Cost | Inventory<br>Cost |
|--|---|------|-----|-------------|--------------|---------------------|------------------|---------|------|-----------------|-----------------|-------------|-------------------|
| D3020 Heat Generating<br>Systems         | Boiler, gas fired, natural or propane, cast iron,<br>hot water, gross output, 2000 MBH, includes<br>standard controls and insulated jacket,<br>packaged | 2.00 | Ea. | Boiler Room | Weil-McLain  | P-888-W             |                  |         | 24   | 2001            | 2025            | \$38,201.40 | \$84,043.08       |
| D3020 Heat Generating<br>Systems         | Boiler, gas fired, natural or propane, cast iron,<br>hot water, gross output, 2000 MBH, includes<br>standard controls and insulated jacket,<br>packaged | 2.00 | Ea. | Boiler Room | Weil-McLain  | P-888-W             |                  |         | 24   | 2001            | 2025            | \$38,201.40 | \$84,043.08       |
| D3030 Cooling Generating<br>Systems      | Water chiller, reciprocating, packaged, air cooled, 85 ton cooling, includes standard controls, excludes remote air cooled condensers                   | 1.00 | Ea. | Roof        | Carrier      | 30GTN080-<br>C62011 | 0801F65123       |         | 20   | 2001            | 2021            | \$66,495.00 | \$73,144.50       |
| D3050 Terminal & Package<br>Units        | A/C packaged, DX, air cooled, electric heat, VAV, 40 ton  | 2.00 | Ea. | Roof        | Carrier      | 48EJE024            |                  |         | 20   | 2001            | 2021            | \$85,691.10 | \$188,520.42      |
| D3050 Terminal & Package<br>Units        | A/C packaged, DX, air cooled, electric heat, VAV, 40 ton  | 2.00 | Ea. | Roof        | Carrier      | 48EJE024            | 61968            |         | 20   | 2001            | 2021            | \$85,691.10 | \$188,520.42      |
| D5010 Electrical<br>Service/Distribution | Switchboards, distribution section, aluminum<br>bus bars, 4 W, 120/208 or 277/480 V, 3000<br>amp, excl breakers   | 1.00 | Ea. |             |              |                     |                  |         | 30   | 2001            | 2031            | \$10,743.30 | \$11,817.63       |
|  |   |      |     |             |              |                     |                  |         |      |                 |                 | Total:      | \$630,089.13      |

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) FCI is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor). Condition Index (CI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired).

Function:

Gross Area (SF): 23,200
Year Built: 2001

Last Renovation:

Replacement Value: \$414,769

Repair Cost: \$39,195.73

Total FCI: 9.45 %

Total RSLI: 22.63 %

#### **Description:**

#### **Attributes:**

General Attributes:

Bldq ID: S555001 Site ID:

Jan 31, 2017 1:24 PM UTC eCOMET - Final

S555001

## **Condition Summary**

The Table below shows the CI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification        | RSLI %  | FCI %   | Current Repair<br>Cost |
|---------------------------------|---------|---------|------------------------|
| G20 - Site Improvements         | 29.91 % | 12.49 % | \$39,195.73            |
| G40 - Site Electrical Utilities | 0.00 %  | 0.00 %  | \$0.00                 |
| Totals:                         | 22.63 % | 9.45 %  | \$39,195.73            |

### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II classification. The columns in the System Listing table below represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure for of the system.
- 5. Qty: The quantity for the system
- 6. Life: anticipated service life for thesystem based on Building Owners and Managers Association (BOMA) recommendations.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. CI: The Condition Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life.
- 13. eCR: eCOMET Condition Rating (not used).
- 14. Deficiency \$: The financial investment to repair/replace system.

### **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

Additionally, a condition rating (eCR) based on the following guidelines is provided as observed at the time of the assessment.

- Excellent (E) No noticeable distress or damage. The entire system is free from observable defect.
- Very Good (VG) Overall no serviceability reduction for the entire system. No degradation of critical components and minor distress and defect noticeable for some but not non critical components within the system.
- Good (G) Slight or no serviceability reduction for the entire system. There may be noticeable defects for some non critical components and slight noticeable degradation of the critical components.
- Fair (F) Overall serviceability is degraded but adequate. There may be moderate deterioration for very few of the critical components and few of the non critical components may have severe degradation.
- Marginal (MA) Overall serviceability and reliability loss. Most if not all of the non critical components suffer from severe degradation and a few of the critical component may have severe degradation.
- Moderate (MO) Overall a significant serviceability loss. Most if not all the components have severe degradation with the reminder of the component showing visible distress.
- Very Poor (VP) Overall the system is barely functional. All of the components are severely degraded.
- Non-Functional (NF) Overall the system does not function with all the components having no serviceability and suffer from severe degradation.

|                |                                |               |      |        |      |                   | Calc<br>Next | Next            |         |         |     |     |               |                         |
|----------------|--------------------------------|---------------|------|--------|------|-------------------|--------------|-----------------|---------|---------|-----|-----|---------------|-------------------------|
| System<br>Code | System Description             | Unit Price \$ | UoM  | Qty    | Life | Year<br>Installed |              | Renewal<br>Year | RSLI%   | FCI%    | RSL | eCR | Deficiency \$ | Replacement<br>Value \$ |
| G2010          | Roadways                       | \$11.52       | S.F. |        | 30   |                   |              |                 | 0.00 %  | 0.00 %  |     |     |               | \$0                     |
| G2020          | Parking Lots                   | \$7.65        | S.F. | 12,100 | 30   | 2001              | 2031         |                 | 53.33 % | 0.00 %  | 16  |     |               | \$92,565                |
| G2030          | Pedestrian Paving              | \$11.52       | S.F. | 10,100 | 40   |                   |              |                 | 0.00 %  | 0.00 %  |     |     |               | \$116,352               |
| G2040          | Site Development               | \$4.36        | S.F. | 23,200 | 25   | 2001              | 2026         |                 | 44.00 % | 38.75 % | 11  |     | \$39,195.73   | \$101,152               |
| G2050          | Landscaping & Irrigation       | \$3.78        | S.F. | 1,000  | 15   |                   |              |                 | 0.00 %  | 0.00 %  |     |     |               | \$3,780                 |
| G4020          | Site Lighting                  | \$3.58        | S.F. | 23,200 | 30   |                   |              |                 | 0.00 %  | 0.00 %  |     |     |               | \$83,056                |
| G4030          | Site Communications & Security | \$0.77        | S.F. | 23,200 | 30   |                   |              |                 | 0.00 %  | 0.00 %  |     |     |               | \$17,864                |
|                |                                |               |      |        |      |                   |              | Total           | 22.63 % | 9.45 %  |     |     | \$39,195.73   | \$414,769               |

## **System Notes**

The facility description in the site executive summary contains an overview of each system. The notes listed below provide additional information on select systems found within the facility.

No data found for this asset

## **Renewal Schedule**

eCOMET forecasts future Capital Renewal funding needed to address expiring systems based on the Next Renewal year found in the Cost Models. A 3% annual inflation factor is applied to the costs for systems expiring in future years. The table below reflects recommended Capital Renewal funding needs over the next 10 years. Note: Cells with a zero value indicate systems for which renewal is not scheduled in that year.

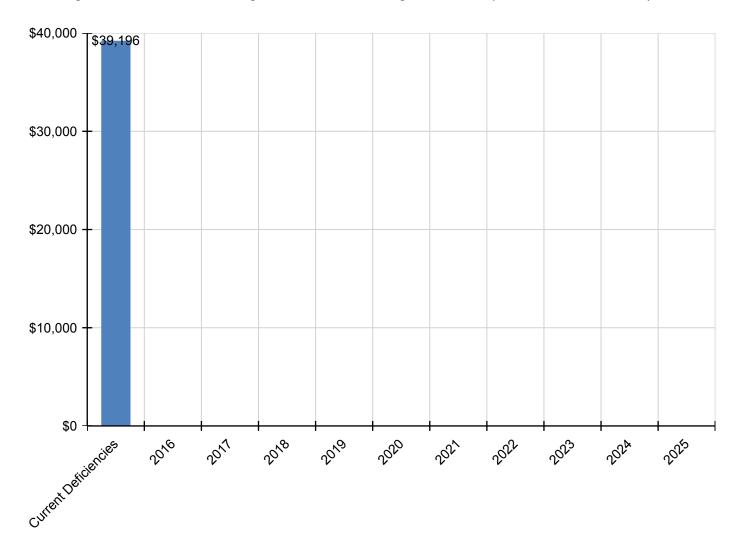
Inflation Rate: 3%

| System                                 | Current<br>Deficiencies | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total    |
|--|-------------------------|------|------|------|------|------|------|------|------|------|------|----------|
| Total:                                 | \$39,196                | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$39,196 |
| G - Building Sitework                  | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| G20 - Site Improvements                | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| G2010 - Roadways                       | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| G2020 - Parking Lots                   | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| G2030 - Pedestrian Paving              | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| G2040 - Site Development               | \$39,196                | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$39,196 |
| G2050 - Landscaping & Irrigation       | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| G40 - Site Electrical Utilities        | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| G4020 - Site Lighting                  | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |
| G4030 - Site Communications & Security | \$0                     | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      |

<sup>\*</sup> Indicates non-renewable system

## **Forecasted Sustainment Requirement**

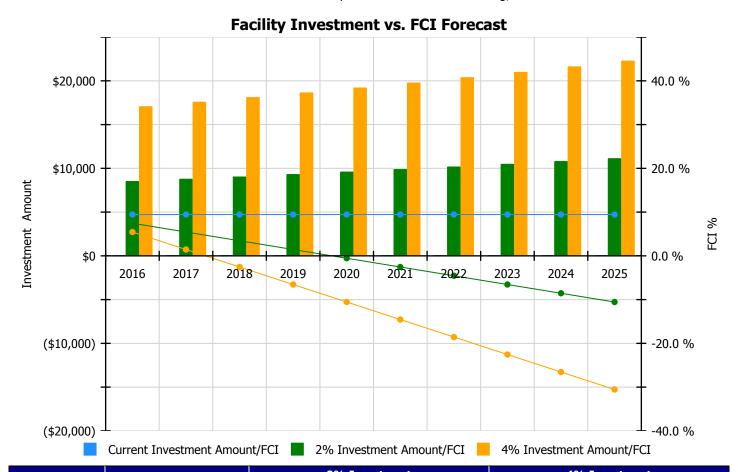
The following chart shows the current building deficiencies and forecasting sustainment requirements over the next ten years.



## 10 Year FCI Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

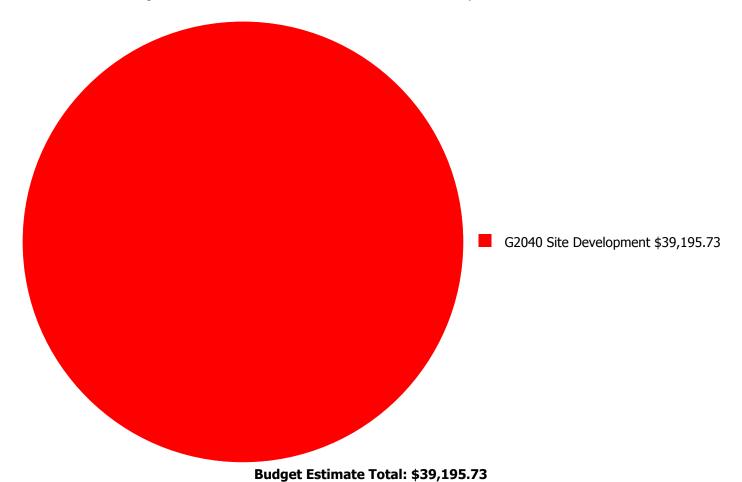
- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation



|        | Investment Amount   | 2% Investm  | ent      | 4% Investment |          |  |  |
|--------|---------------------|-------------|----------|---------------|----------|--|--|
| Year   | Current FCI - 9.45% | Amount      | FCI      | Amount        | FCI      |  |  |
| 2016   | \$0                 | \$8,544.00  | 7.45 %   | \$17,088.00   | 5.45 %   |  |  |
| 2017   | \$0                 | \$8,801.00  | 5.45 %   | \$17,601.00   | 1.45 %   |  |  |
| 2018   | \$0                 | \$9,065.00  | 3.45 %   | \$18,129.00   | -2.55 %  |  |  |
| 2019   | \$0                 | \$9,337.00  | 1.45 %   | \$18,673.00   | -6.55 %  |  |  |
| 2020   | \$0                 | \$9,617.00  | -0.55 %  | \$19,233.00   | -10.55 % |  |  |
| 2021   | \$0                 | \$9,905.00  | -2.55 %  | \$19,810.00   | -14.55 % |  |  |
| 2022   | \$0                 | \$10,202.00 | -4.55 %  | \$20,405.00   | -18.55 % |  |  |
| 2023   | \$0                 | \$10,508.00 | -6.55 %  | \$21,017.00   | -22.55 % |  |  |
| 2024   | \$0                 | \$10,824.00 | -8.55 %  | \$21,647.00   | -26.55 % |  |  |
| 2025   | \$0                 | \$11,148.00 | -10.55 % | \$22,297.00   | -30.55 % |  |  |
| Total: | \$0                 | \$97,951.00 |          | \$195,900.00  |          |  |  |

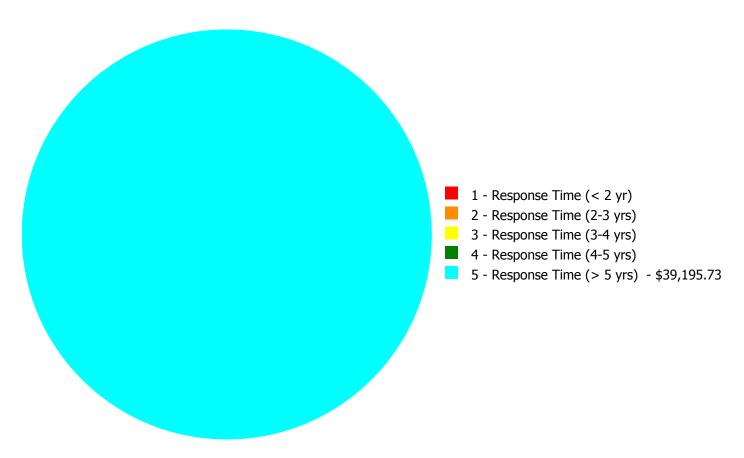
## **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



## **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$39,195.73** 

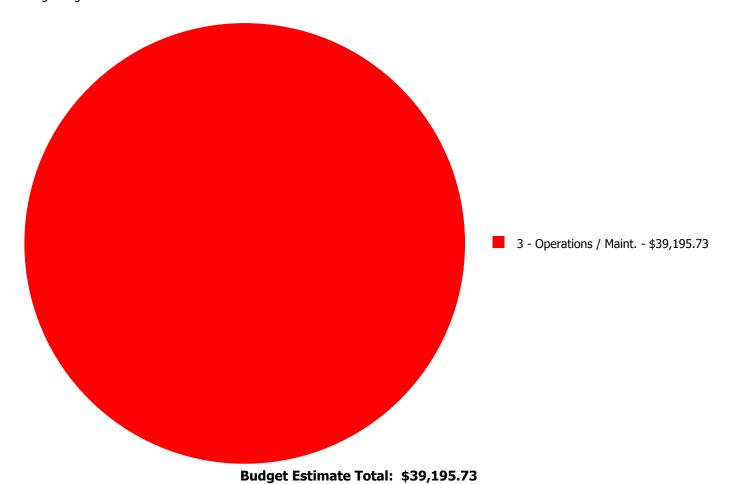
## **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

| System<br>Code | System Description |        |        | 3 - Response<br>Time (3-4 yrs) |        | 5 - Response<br>Time (> 5 yrs) | Total       |
|----------------|--------------------|--------|--------|--------------------------------|--------|--------------------------------|-------------|
| G2040          | Site Development   | \$0.00 | \$0.00 | \$0.00                         | \$0.00 | \$39,195.73                    | \$39,195.73 |
|                | Total:             | \$0.00 | \$0.00 | \$0.00                         | \$0.00 | \$39,195.73                    | \$39,195.73 |

## **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



## **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Priority 5 - Response Time (> 5 yrs):**

System: G2040 - Site Development



**Location:** Grounds/ site

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Replace chain link fence - 8' high

**Qty:** 350.00

**Unit of Measure:** L.F.

**Estimate:** \$39,195.73

**Assessor Name:** Ben Nixon

**Date Created:** 09/22/2015

Notes: Replace chain link fence

# **Equipment Inventory**

The following table represents the inventory details of the inventory found in the building, which fall under the following subsystems:

No data found for this asset

#### Glossary

ABMA American Boiler Manufacturers Association http://www.abma.com/

ACEEE American Council for an Energy-Efficient Economy

ACGIH American Council of Governmental and Industrial Hygienists

AEE Association of Energy Engineers

AFD Adjustable Frequency Drive

AFTC After Tax Cash Flow

AGA American Gas Association

AHU Air Handling Unit

Amp Ampere

ANSI American National Standards Institute

ARI Air Conditioning and Refrigeration Institute

ASD Adjustable Speed Drive

ASHRAE American Society of Heating Refrigerating and Air-Conditioning Engineers Inc.

ASME American Society of Mechanical Engineers

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of systems

reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or

equipment for functionality.

ATS After Tax Savings

AW Annual worth

BACNET Building Automation Control Network

BAS Building Automation System

BCR Benefit Cost Ratio

BEP Business Energy Professional (AEE)

BF Ballast Factor

BHP Boiler Horsepower (boilers)

BHP Brake Horsepower (motors)

BLCC Building Life Cycle Cost analysis program (FEMP)

BOCA Building Officials and Code Administrators

BTCF Before Tax Cash Flow

BTS Before Tax Savings

Btu British thermal unit

Building Addition An area space or component of a building added to a building after the original building's year

built date.

CAA Clean Air Act

CAAA-90 Clean Air Act Amendments of 1990

CABO Council of American Building Officials

CAC Conventional Air Conditioning

CADDET Center for the Analysis and Dissemination of Demonstrated Energy Technologies

Calculated Next Renewal The year a system or element would be expected to expire based solely on the date it was

installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal is condition work (excluding suitability and energy audit work) that includes the

replacement of building systems or elements (as they become obsolete or beyond their useful life) not normally included in an annual operating budget. Calculated next renewal The year a system or element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system. Next renewal The assessor adjusted expected useful life

of a system or element based on on-site inspection.

CDD Cooling Degree Days

CDGP Certified Distributed Generation Professional

CEC California Energy Commission

CEM Certified Energy Manager

CEP Certified Energy Procurement Professional

CFC Chlorofluorocarbon

CFD Cash Flow Diagram

CFL Compact Fluorescent Light

CFM cfm Cubic Feet per Minute

CHP Combined Heat and Power (a.k.a. cogeneration)

CHW Chilled Water

Condition Condition refers to the state of physical fitness or readiness of a facility system or system element

for its intended use.

COP Coefficient of Performance

Cp Heat Capacity of Material

CPUC California Public Utility Commission

CRI Color Rendering Index

CRT Cathode Ray Tube VDT HMI

CTC Competitive Transition Charge

Cu Coefficient of Utilization

Current Replacement

Value (CRV)

CRV represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to its optimal condition (excluding auxiliary facilities) under current codes and construction

standards.

Cv Value Coefficient

CWS Chilled Water System

D d Distance (usually feet)

DB Dry Bulb

DCV Demand Control Ventilation

DD Degree Day

DDB Double Declining Balance

DDC Direct Digital Controls

Deferred maintenance is condition work (excluding suitability and energy audit needs) deferred on

a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency A deficiency is a repair item that is damaged missing inadequate or insufficient for an intended

purpose.

Delta Difference

Delta P Pressure Difference

Delta T Temperature Difference

DG Distributed Generation

DOE Department of Energy

DP Dew Point

DR Demand Response

DX Direct Expansion Air Conditioner

EA Energy Audit

EBITDA Earnings before Interest Taxes Depreciation and Amortization

ECI Energy Cost Index

ECM Energy Conservation Measure

ECO Energy Conservation Opportunity

ECPA Energy Conservation and Production Act

ECR Energy Conservation Recommendation

ECS Energy Control System

EER Energy Efficiency Ratio

EERE Energy Efficiency and Renewable Energy division of US DOE

EIA Energy Information Agency

EIS Energy Information System

EMCS Energy Management Computer System

EMO Energy Management Opportunity

EMP Energy Management Project

EMR Energy Management Recommendation

EMS Energy Management System

**Energy Utilization Index** 

(EUI)

EUI is the measure of total energy consumed in the cooling or heating of a building in a period

expressed as British thermal unit (BTU) per (cooled or heated) gross square foot.

EO Executive Order

EPA Environmental Protection Agency

EPACT Energy Policy Act of 1992

EPCA Energy Production and Conservation Act of 1975

EPRI Electric Power Research Institute

EREN Efficiency and Renewable Energy (Division of USDOE)

ERV Energy Recovery Ventilator

ESCO Energy Service Company

ESPC Energy Savings Performance Contract

EUI Energy Use Index

EWG Exempt Wholesale Generators

Extended Facility
Condition Index (EFCI)

EFCI is calculated as the condition needs for the current year plus facility system renewal needs

going out to a set time in the future divided by Current Replacement Value.

f Frequency

Fahrenheit

Facility A facility refers to site(s) building(s) or building addition(s) or combinations thereof that provide a

particular service.

Facility Condition Assessment (FCA) FCA is a process for evaluating the condition of buildings and facilities for programming and

budgetary purposes through an on site inspection and evaluation process.

Facility Condition Index

(FCI)

FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a

FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.

FC Footcandle

FCA Fuel Cost Adjustment

FEMIA Federal Energy Management Improvement Act of 1988

FEMP Federal Energy Management Program

FERC Federal Energy Regulatory Commission

FESR Fuel Energy Savings Ratio

FLA Full Load Amps

FLF Facility Load Factor (usually monthly)

FLRPM Full Load Revolutions per Minute

FMS Facility Management System

FPM fpm Feet per Minute (velocity)

FSEC Florida Solar Energy Center

Ft Foot

GPM gpm Gallons per Minute

GRI Gas Research Institute

Gross Square Feet (GSF) The size of the enclosed floor space of a building in square feet measured to the outside face of

the enclosing wall.

GUI Graphical User Interface

H h Enthalpy Btu/lb

HCFC Hydrochlorofluorocarbons

HDD Heating Degree days

HFC Hydrofluorocarbons

HHV Higher Heating Value

HID High Intensity Discharge (lamp)

HMI Human Machine Interface

HMMI Human Man Machine Interface

HO High Output (lamp)

HP Hp hp Horsepower

HPS High Pressure Sodium (lamp)

HR Humidity Ratio

Hr hr Hour

HRU Heat Recovery Unit

HVAC Heating Ventilation and Air-Conditioning

Hz Hertz

I Intensity (lumen output of lamp)

I i Interest rate or Discount rate

IAQ Indoor Air Quality

ICA International Cogeneration Alliance

ICBO International Conference of Buildings Officials

ICC International Code Council

ICP Institutional Conservation Program

IECC International Energy Conservation Code

IEEE Institute of Electrical and Electronic Engineers

IESNA Illuminating Engineering Society of North America

Install year The year a building or system was built or the most recent major renovation date (where a

minimum of 70 of the system?s Current Replacement Value (CRV) was replaced).

IRP Integrated Resource Planning

IRR Internal Rate of Return

ISO Independent System Operator

ITA Independent Tariff Administrator

k Kilo multiple of thousands in SI system

K Kelvins (color temperature of lamp)

K k Thermal Conductivity of Material

KVA Kilovolt Ampere

KVAR Kilovolt Ampere Reactive

kW kiloWatt

kWh kiloWatt hour

Length (usually feet)

LCC Life Cycle Costing

LDC Local Distribution Company

LEED Leadership in Energy and Environmental Design

LEED EB LEED for Existing Buildings

LEED NC LEED for new construction

LF Load Factor

LHV Lower Heating Value

Life cycle The period of time that a building or site system or element can be expected to adequately serve

its intended function.

LPS Low Pressure Sodium (lamp)

Lumen Output of a Lamp or Fixture

M Mega multiple of millions in SI system

M&V Measurement and Verification

MACRS Modified Accelerated Cost Recovery System

MARR Minimum Attractive Rate of Return

Mbtu Thousand Btu

MCF Thousand Cubic Feet (usually of gas)

MEC Model Energy Code

Mm Multiple of Thousands in I/P System

MMBtu Million Btu

MMCS Maintenance Management Computer System

MMI Man Machine Interface

MMS Maintenance Management System

MSE 2000 Management System for Energy 2000 (ANSI Georgia Tech Univ)

MW MegaWatt

MWH MWh MegaWatt hour

NAAQS National Ambient Air Quality Standards

NAESCO National Association of Energy Service Companies

NAIMA North American Insulation Manufacturers Association

NEA National Energy Act of 1978

NECPA National Energy Conservation Policy Act

NEMA National Electrical Manufacturer's Association

NERC North American Electric Reliability Council

Next Renewal The Next Renewal date is an override of the 'Calculated Next Renewal' date and is based upon the

assessor?s visual inspection.

NFPA National Fire Protection Association

NGPA National Gas Policy Act of 1978

NLRPM No Load Revolutions per Minute (speed)

Nn Equipment or Project lifetime in economic analysis

NOPR Notice of Proposed Rule Making from FERC

NOx Nitrogen Oxide Compounds

NPV Net present value in economic analysis

NREL National Renewable Energy Laboratory

NUG Non-Utility Generator

O&M Operation and Maintenance

OA Outside Air

ODP Ozone Depletion Potential

OPAC Off-Peak Air Conditioning

P Present value in economic analysis

PBR Performance Based Rates

PEA Preliminary Energy Audit

PF Power Factor

PID Proportional plus integral plus derivative (control system)

PM Portfolio Manager in Energy Star rating system

PM Preventive Maintenance

PoolCo Power Pool Company or Organization

POU Point of Use

PQ Power Quality

PSC Public Service Commission

PSIA psia Pounds per square inch absolute (pressure)

PSIG psig Pounds per square inch gauge (pressure)

PUC Public Utility Commission

PUHCA Public Utilities Holding Company Act of 1935

PURPA Public Utilities Regulatory Policies of 1978

PV Photovotaic system

PV Present Value

PW Present Worth

PX Power Exchange

q Rate of heat flow in Btu per hour

Q Heat load due to conduction using degree days

QF Qualifying Facility

R Electrical resistance

R Thermal Resistance

RC Remote controller

RCR Room Cavity Ratio

RCRA Resource Conservation and Recovery Act

Remaining Service Life

(RSL)

RSL is the number of years service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the 'Calculated Next Renewal'

date or the 'Next Renewal' date whichever one is the later date.

Remaining Service Life

Index (RSLI)

RSLI is defined as a percentage ratio of the remaining service life of a system. It usually ranges

from 0 to 100

REMR Repair Evaluation Maintenance Rehabilitation (REMR) is a scale used to objectively rank systems

based on their condition

Renewal Schedule A timeline that provides the items that need repair the year in which the repair is needed and the

estimated price of the renewal.

RH Relative Humidity

RLA Running Load Amps

RMS Root Mean Square

RO Reverse Osmosis

ROI Return on Investment

RPM Revolutions Per Minute

RTG Regional Transmission Group

RTO Regional Transmission Organization

RTP Real Time Pricing

SBCCI Southern Building Code Congress International

SC Scheduling Coordinator

SC Shading Coefficient

SCADA Supervisory Control and Data Acquisition Systems

SEER Seasonal Energy Efficiency Ratio

SHR Sensible Heat Ratio

Site The grounds and utilities roadways landscaping fencing and other typical land improvements

needed to support the facility.

Soft Cost An expense item that is not considered direct construction cost. Soft cost includes architectural

engineering financing legal fees and other pre-and-post construction expenses.

SOx Sulfur Oxide Compounds

SP Static Pressure

SP SPB Simple Payback

SPP Simple Payback Period

SPP Small Power Producers

STR Stack Temperature Rise

SV Specific Volume

System System refers to building and related site work elements as described by ASTM Uniformat II

Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design

specification construction method or materials used. See also Uniformat II.

T Temperature

T Tubular (lamps)

TAA Technical Assistance Audit

TCP/IP Transmission Control Protocol/Internet Protocol

TES Thermal Energy Storage

THD Total Harmonic Distortion

TOD Time of Day

TOU Time of Use

TQM Total Quality Management

TransCo Transmission Company

U Thermal Conductance

UDC Utility Distribution Company

UL Underwriters Laboratories

UNIFORMAT II The ASTM UNIFORMAT II Classification for Building Elements (E1557-97) a format for classifying

major facility components common to most buildings.

USGBC US Green Building Council

v Specific Volume

V Volts Voltage

V Volume

VAV Variable Air Volume

VDT Video Display Terminal

VFD Variable Frequency Drive

VHO Very High Output

VSD Variable Speed Drive

W Watts W Width

WB Wet bulb
WH Wh Watt Hours

Year built The year that a building or addition was originally built based on substantial completion or

occupancy.

Z Electrical Impedance