

## Facility Condition Assessment Summary Report

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI calculation represents the cost of needed repairs divided by the replacement value. The FCI is a numerical value of condition and helps to identify the need for renewal or replacement of specific parts of the facility. The FCI is particularly useful when comparing similar facilities within the same portfolio.

### MYA (Sulzberger) School

|            |                                               |                     |          |
|------------|-----------------------------------------------|---------------------|----------|
| Governance | DISTRICT                                      | Report Type         | Middle   |
| Address    | 4725 Fairmount Ave.<br>Philadelphia, Pa 19139 | Enrollment          | 257      |
| Phone/Fax  | 215-581-5633 / 215-581-5668                   | Grade Range         | '05-'08' |
| Website    | www.philasd.org/schools/mya                   | Admissions Category | Citywide |
|            |                                               | Turnaround Model    | N/A      |

### Building/System FCI Tiers

| Facility Condition Index (FCI) = $\frac{\text{Cost of Assessed Deficiencies}}{\text{Replacement Value}}$ |                               |                                                               |                                                                                       |                                                          |
|----------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------------------|
| < 15%                                                                                                    | 15 to 25%                     | 25 to 45%                                                     | 45 to 60%                                                                             | > 60%                                                    |
| Buildings                                                                                                |                               |                                                               |                                                                                       |                                                          |
| Minimal Current Capital Funding Required                                                                 | Refurbish Systems in building | Replace Systems in building.                                  | Building should be considered for major renovation.                                   | Building should be considered for closing/replacement.   |
| Systems                                                                                                  |                               |                                                               |                                                                                       |                                                          |
| Perform routine maintenance on system                                                                    | System requires minor repairs | System should be studied to determine repair vs. replacement. | System is nearing end of its life expectancy and should be considered for replacement | System should be replaced as part of the Capital Program |

### Building and Grounds

|                | FCI           | Repair Costs        | Replacement Cost    |
|----------------|---------------|---------------------|---------------------|
| <b>Overall</b> | <b>26.55%</b> | <b>\$15,943,084</b> | <b>\$60,042,790</b> |
| Building       | 25.06 %       | \$14,772,358        | \$58,940,304        |
| Grounds        | 106.19 %      | \$1,170,726         | \$1,102,486         |

### Major Building Systems

| Building System                                                                            | System FCI | Repair Costs | Replacement Cost |
|--------------------------------------------------------------------------------------------|------------|--------------|------------------|
| <b>Roof</b> (Shows physical condition of roof)                                             | 76.87 %    | \$1,450,349  | \$1,886,704      |
| <b>Exterior Walls</b> (Shows condition of the structural condition of the exterior facade) | 01.25 %    | \$65,628     | \$5,253,600      |
| <b>Windows</b> (Shows functionality of exterior windows)                                   | 00.00 %    | \$0          | \$2,565,600      |
| <b>Exterior Doors</b> (Shows condition of exterior doors)                                  | 00.00 %    | \$0          | \$174,000        |
| <b>Interior Doors</b> (Classroom doors)                                                    | 07.23 %    | \$30,442     | \$421,200        |
| <b>Interior Walls</b> (Paint and Finishes)                                                 | 00.69 %    | \$13,483     | \$1,954,800      |
| <b>Plumbing Fixtures</b>                                                                   | 00.00 %    | \$0          | \$1,436,400      |
| <b>Boilers</b>                                                                             | 00.00 %    | \$0          | \$1,984,800      |
| <b>Chillers/Cooling Towers</b>                                                             | 51.84 %    | \$1,349,302  | \$2,602,800      |
| <b>Radiators/Unit Ventilators/HVAC</b>                                                     | 48.71 %    | \$2,225,181  | \$4,568,400      |
| <b>Heating/Cooling Controls</b>                                                            | 132.01 %   | \$1,892,958  | \$1,434,000      |
| <b>Electrical Service and Distribution</b>                                                 | 114.64 %   | \$1,073,070  | \$936,000        |
| <b>Lighting</b>                                                                            | 04.24 %    | \$142,013    | \$3,350,400      |
| <b>Communications and Security</b> (Cameras, Pa System and Fire Alarm)                     | 14.04 %    | \$176,189    | \$1,255,200      |

Please note that some FCIs may be over 100% because there are times when replacing a building system requires that other building systems be upgraded to complete the installation. A FCI of 0.0% represents that there are no current deficiencies with the associated system.

School District of Philadelphia

# **S112001;Sulzberger**

Final

## **Site Assessment Report**

February 2, 2017



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## Site Executive Summary

The organization of this report, as displayed in the Table of Contents, follows the structure of the associated eCOMET database. The overall node for each school campus begins with the letter "S", which indicates the "Site" label. Each Site is comprised of separate "Building" and "Grounds" nodes; their asset names begin with the letters "B" and "G" respectively. Information rolls up to the Site node from the Building and Grounds nodes. This Site report combines facility information with subsections for the Buildings And Grounds nodes.

The basis for the evaluation of condition is the functional systems and elements of a building and grounds organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are typically developed for similar building types and functions. Evaluation of systems and their elements takes into account their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) is an industry-standard measurement calculated as the ratio of the repair costs to correct a facility's deficiencies to the facility's Current Replacement Value. Condition Index (CI) for a system is calculated as the sum of the deficiencies divided by the sum of a system's Replacement Value (both values include soft-cost) expressed as a percentage ranging from 0% 100%.

|                    |                 |
|--------------------|-----------------|
| Gross Area (SF):   | 120,000         |
| Year Built:        | 1924            |
| Last Renovation:   |                 |
| Replacement Value: | \$60,042,790    |
| Repair Cost:       | \$15,943,084.11 |
| Total FCI:         | 26.55 %         |
| Total RSLI:        | 66.08 %         |



### Description:

Facility Assessment

June 2015

### School District of Philadelphia

### Mayer Sulzberger School housing the Parkway West High School & Middle Years Alternative School

### 4725 Fairmount Avenue

### Philadelphia, PA 19139

120,000 SF / 1,202 Students / LN 02

### General

The Mayer Sulzberger Junior High School building is located at 4725 Fairmount Avenue in Philadelphia, PA. The 3 story, 120,000

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square foot building was originally constructed in 1924. There have been no additions. The building has a one level basement. This building is listed on the National Register of Historic Places.

Mr. Richard Toohey, Facility Area Coordinator, Ms. Shakae Dupre, the MYA School Principal, and Dr. Kathleen McCladdie, the Parkway West High School Principal, provided input to the Parsons assessment team on current problems and planned renovation/addition projects. Mr. Anthony Greene, the Building Engineer, accompanied the team on its tour of the school and provided information on building systems and maintenance history.

### Architectural/Structural Systems

The building rests on concrete foundations and bearing walls that are not showing signs of settlement or damage. The basement floor is slab on grade. The main structure consists of cast-in-place concrete columns, beams and concrete, with one way ribbed slabs. The roof structure consists of concrete one-way slab supported by main structural frame. The roof structure over gym is concrete roof panels supported by steel purlins and trusses. Some spalling of concrete and exposed, rusty rebar was noted where visible at the roof access areas and at the basement along the east wall. The building envelope is masonry with face brick. Elevations are enhanced with decorative stonework around entrances with stone base at sidewalk level and stone window sills and headers. In general, masonry is in good condition with evidence of repairs/maintenance. There is some apparent displacement or rotation of face brick at the east elevation, south end, above second level, and some distress at the west elevation, north end. Elevations facing streets are face brick; elevations facing interior atria (above first floor) are painted with some paint peeling off at roof level. Original windows were replaced in 2012 with bronze colored extruded aluminum double hung windows double glazed with insect screens. All windows are generally in good condition. Exterior doors are typically hollow metal with glazing, in fair condition. Roofing is mechanically fastened single ply in poor condition with some water ponding observed. All roofing and flashing is in poor condition; several leaks were reported and evidence of roof leaks was observed at the interior. Roof access is via interior steep stairs to half-door openings to the roof level at the upper roof. Lower roofs are accessed via window openings and/or portable ladders. Generally, the building is not accessible per ADA requirements due to first floor- grade separation with no ramps or lifts.

Partition wall types include plastered ceramic hollow blocks and drywall on metal studs. The interior wall finishes are generally painted plaster or brick with glazed brick wainscot in stairways, corridors and toilets. A few classrooms have moveable wall panels in inoperable condition. Interior classroom and office doors are generally flush wood veneer solid core with lites and some transoms. Some doors have damaged casings. Most doors have lever hardware. Interior doors were replaced approximately 10 years ago. Doors leading to exit stairways are hollow metal doors and frames in good condition.

Fittings include: re-painted lockers along the corridor walls, in operable condition; toilet accessories in fair condition; toilet partitions are plastic in student facilities, baked enamel in locker rooms, and are marble and wood in faculty restrooms, generally in poor to fair condition; handrails and ornamental metals, are generally in fair condition but are not in compliance with modern building codes; interior identifying signage is typically directly painted on wall or door surfaces and are inadequate.

Stair construction is generally concrete with cast iron non-slip treads in fair condition. The main grand entrance stair has marble treads in fair condition. There is only one stair/exit door to each lower level gym.

Paint is in generally fair condition with some deterioration in stairways, auditorium and water damaged areas. Marble wainscot is used at the grand main entry and up the stairwell to the auditorium. Flooring in classrooms includes hardwood and VCT. Hardwood floors typically have small areas of damage, often near radiators. VCT is used in classrooms where the wood floors were beyond repair. The main office and cafeteria have VCT tile, generally in fair condition. Some 9" VAT was seen in storage areas. The auditorium has hardwood flooring in worn condition with carpeted aisles. The wood stage flooring is buckled. The IMC has carpet tiles in good condition. The main entry and auditorium lobby area has terrazzo flooring in worn condition, with some cracking/settlement on the 2<sup>nd</sup> floor. Typical corridors and restrooms have sealed patterned concrete floors. The gyms, locker rooms, and kitchen have painted concrete floors in worn condition.

Most classroom, corridor and office ceilings are ten year old 2x4 suspended acoustical panels in generally good condition. Some broken/perforated tile and some water damaged tile were observed. The auditorium, main entry, and exit stairwells have plaster ceilings in generally poor condition with some water damage and peeling paint. Cafeterias have painted 12" acoustical tiles and the gym has applied painted acoustical panels in aged condition that does not perform as intended due to paint. Services areas have exposed, painted structure.

The building has no passenger / service elevators or dumbwaiters.

Institutional and Commercial equipment includes: stage light bar; auditorium sound system; stage draperies, generally beyond their expected service life; Smartboards/Promethean boards; TV monitors hanging in many classrooms are abandoned in place; a limited



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amount of scientific casework; basketball backstops are in poor condition. Other equipment includes kitchen equipment, generally in fair condition.

Furnishings include: fixed casework in classrooms, corridors and library, generally in fair to poor condition; window shades, generally in good condition; window drapes at the auditorium have failed track hardware; fixed auditorium seating is original, generally in poor to fair condition with some damaged seats – balcony seats have been scavenged to replace main floor seating beyond repair – there are many missing seats in the balcony.

### **Mechanical Systems**

Plumbing fixtures are a mixture of original and replacement equipment, are in serviceable condition, and generally should not need replacement within ten years. Lavatories include both floor and wall mounted with flush valves either exposed or embedded in walls. Wall hung urinals have also have flush valves exposed or embedded in walls. Embedded valves are difficult to maintain. Bathroom lavatories have single taps for premixed temperate water. The mixing valve is in the basement near the water heaters, and it takes time for warm water to arrive at the lavatories because there is no recirculation system. The principal stated the school gets cited by the health department because of this. The kitchen includes a stainless steel, three basin dish washing sink with grease trap and chemical sanitation system. Multiple classrooms have a variety of laboratory sinks for teacher and student use. The drain pipe for one sink in room 201 does not have a clean-out. Housekeeping closets on each floor have single basin service sinks. The gymnasium locker rooms had shower facilities, but the fixtures have been removed. There is an emergency shower and eye wash in one of the third floor classrooms, but the supply piping is too small. Drinking fountains are accessible and in good condition.

Domestic water distribution piping is soldered copper and is in good condition. Water service enters the building in the basement with backflow preventers on the main line and the water meter bypass line also. Two gas fired tank water heaters are installed in the basement, but one of them has the exhaust vent disconnected. There is a leaking trap primer in the basement that needs replacement.

Sanitary waste piping is threaded galvanized steel pipe with extensive repairs made with banded couplings. The waste system should be inspected internally and repaired or replaced as needed.

Rain water discharge piping is threaded galvanized steel pipe. Areas where the pipe is visible show rust. Roof mounted strainers are damaged and missing. The system should be replaced at the same time as the roof.

All the rooms and hallways in the building are heated by radiators. Most radiators are cast iron, but some spaces had threaded steel pipe fabricated units. They are equipped with manually adjustable thermostats or angle globe valves and thermostatic steam traps. The thermostats are of contemporary design and in good condition, however they should be replaced with digital remote control thermostats as part of a complete system instrumentation and control upgrade. Radiators were originally the secondary heating system with primary heat supplied to each room by plenums and built-in ductwork. The school principals stated the heat was sufficient throughout the entire building.

The building has two 157 horsepower (5,585 MBH) cast iron sectional boilers for supplying steam to all the radiators. These are heated by gas fired burners. There is no fuel oil system. There are two primary boiler feed water pumps with a third pump as spare. Two pressure gauges on the pumps are damaged and need replacement. Make up water comes from a water softener system.

The building does not have a functioning central air conditioning system. There are three air handlers in the basement boiler and fan rooms. None of these are operational. Two are original equipment and include air cooler and cast iron steam coil sections. The air coolers are severely corroded. The original air handlers are obsolete and should be removed and replaced with modern equipment including direct expansion refrigeration coils supplied by air cooled condensing units with 300 ton total capacity. The third air handler is a modern unit but it has never been used. The building engineer stated the control system was not commissioned. The kitchen exhaust system covers the fuel burning appliances and includes a fire extinguisher system. Steam distribution and condensate return piping is steel including threaded, welded, and flanged connections. Pipes run from the basement to radiators on all floors. The piping age is unknown, but the system functions acceptably. Piping insulation in the boiler room was replaced during asbestos abatement.

Multiple classrooms have window air conditioners. Some of these are damaged and nonfunctional. The principals stated the electrical system was inadequate for these and they would cause power failures which effected computer equipment used for academic testing. These window units should be removed and replaced by a central air conditioning system using the built in ducts and plenums throughout the building. The computer network room on the second floor is cooled by a 3 ton split air conditioning unit

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which works very well.

There is no existing control system for overall HVAC operation. There is no evidence of a pneumatic control system. A building automation system should be installed as part of overall system upgrades to integrate all components.

The building does not have a fire suppression system. Installing a sprinkler system with quick response type heads should reduce insurance costs by providing protection for the property investment. A fire pump may be required depending on the available city water pressure.

### Electrical Systems

Site Electrical Service- The original electrical service is from a Medium voltage overhead line on a wooden poles along Aspen St. There is a transformer pit with quantity and size of transformers not determined since the pit was filled with water and the visibility was very limited. The transformer pit and the service entrance are on 47<sup>th</sup> street. The electrical service entrance is located in the boiler room near the center of the school, which houses the utility main disconnect switch and utility metering (225MU30620). Many other electrical distribution equipment is also housed in the boiler room, including the Fire Alarm Panel, two phase convertor transformers, building main power distribution panelboard, and several safety switches. Our observation indicates the existing service is too old and has far exceeded its 30 year useful life. It has no extra capacity for expansion or new Heating, Ventilation, Air Conditioning (HVAC) systems. The electrical service entrance should be upgraded, using the present utility pole, and adding a new transformer in a vault outside the building on 47<sup>th</sup> street. The new service will be 480V/277V, 3 phase power, approximate 2000 Amperes and will occupy the same space of the existing fusible service entrance switchboard. The switchboard would feed a 480V Motor Control Center (MCC) and HVAC equipment, 277V for lighting fixtures and a 480V 3 phase to 120V/208V 3 phase step-down transformer to feed receptacles, and other smaller loads.

Distribution System and Raceway System- The distribution system is both 120V single phase and 120V/208V three phase. There are 120/240V panelboards in each floor for lighting and receptacles. These panelboards and associated wiring have exceeded their useful life and are undersized to absorb the computer room. The entire distribution system needs to be replaced with new 208/120 volt, 3 phase panelboards and new wiring. The raceway is mainly conduits run above the ceiling.

The number of receptacles in classrooms, multi-purpose room, computer room, etc. is inadequate. Teachers use extension cords. Two receptacles should be added in each wall of classrooms and other purpose rooms. To prevent branch circuit overload, (4) receptacles per branch circuit must be used.

Most of the classrooms are illuminated with surface mounted fluorescent fixtures with T-8 lamps. The corridors and kitchen are illuminated with recessed fluorescent fixtures with T-8 lamps. The lighting level is good and in most of the cases exceed the minimum required.

The Fire Alarm system is manufactured by Edward System Technology model EST 2. The system is approximately 8 years old. The present Fire Alarm system does meet current code. The pull stations, audible and visual notification appliances meet ADA. Fire alarm system is tested every day in the morning.

Telephone/LAN – The present telephone system is adequate.

An independent and separate Public Address system does not exist, or is not working. School uses the telephone systems for public announcement. This system is working adequately for most part. The obsolete, non-functional devices should be removed from all rooms.

The present clocks are functioning properly. Each classroom is provided with 12" round clock, wireless, battery operated. The present bell system is working.

The present television system does not work, monitors are abandoned in place however new state-of-the-art flat panel monitors are recommended.

The security system consists of motion detectors in the second floor corridors and exterior windows on the second floor east side. The first floor is provided with CCTV cameras at the main entrance doors. School principals indicated that additional CCTV cameras are required inside and outside the school. Since the school has two principals an intercom with camera is required at the visitor entrance, with the signal and control at each main office.

The emergency power system consists of a gas powered generator, manufactured by Generac. The present emergency power system



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serves the corridor floodlights, exit signs and dedicated receptacles. The gas powered generator looks approximately 5 years old and it is tested once a week.

There was an adequate UPS in the IT room.

Emergency lighting is obtained via floodlights mounted at the corridors and fluorescent fixtures in the stairs. Exit signs are located at each exit door and corridors and are connected to the school emergency system. During the assessment we counted 3 damaged exit signs that need to be replaced. The first floor NE exit door needs an exit sign.

Lightning Protection System- This is accomplished with air terminals mounted on the chimney. A study needs to be conducted to verify the air terminals provide the proper coverage.

### Grounds Systems

The faculty/staff parking area is elevated from the street on the east side of the building. Concrete paving, particularly at the ramp, is in poor condition. A secondary asphalt surfaced parking lot is located diagonally across the street to the southwest of the main building site. The asphalt is in poor condition with cracks, settlement, and numerous patches. Neither parking area has striping. Pedestrian paving is concrete, in poor to serviceable condition with many mismatched replacement areas. Pedestrian stairs and entrance stoops are granite in need of pointing/repair. There are no accessible entrances on the grounds.

Metal picket fence surrounds a portion of the site is in good condition. Dilapidated chain link fence surrounds the adjacent parking lot. Concrete retaining walls appear on the north, east, and south portions of the site, as the site slopes from west to east. The east retaining wall is quite high with decorative murals. It has some cracking and deteriorated control joints. Site features include bicycle racks and a flagpole. Site signage is inadequate.

Landscaping consists of grass at the south, east, and a portion of the north sides of the building to the street, with some mature trees. There is no irrigation. Volunteer vegetation occurs between the parking lot fence on the sloped surface down to the retaining wall.

The school parking lot is poorly illuminated. 4 pole mounted fixtures are required for security.

There is not Site Video Surveillance System. CCTV cameras around the building perimeter and parking lot are required

There is not Site Paging System in this school. Provide one outdoor speaker at each entrance door.

### Recommendations:

- Investigate and repair spalled concrete structure
- Investigate and repair exterior walls
- Repaint exterior walls facing atrium and roofs
- Install new roofing system including insulation, flashing, counter flashing, reglets, and coping. Add fixed ladders to lower roofs.
- Reconfigure faculty/staff toilets on each floor for accessibility, provide new toilet partitions and toilet accessories including grab bars
- Replace interior door hardware with locksets lockable from the room interior.
- Provide secondary exits at lower level gyms
- Install new student lockers
- Upgrade interior signage
- Replace acoustical panels in Gym, and cafeteria ceilings
- Repair plaster ceilings
- Repair and repaint interior walls
- Repair & refinish hardwood flooring in classrooms, auditorium, stage, and galleries
- Replace auditorium seating
- Install new sound system and lighting systems in auditorium
- Install new drapery hardware at auditorium exterior windows
- Install passenger elevator
- Provide ADA compliant ramp at main/visitor entrance and at north and south student entrances
- Re-pave sidewalks and east side yard and ramp
- Replace asphalt parking lot
- Replace chain link fencing at asphalt parking lot
- Install recirculation system for lavatory temperate water supply.

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- Install larger supply line to emergency shower on third floor
- Repair water heater exhaust
- Replace leaking trap primer
- Inspect and repair sanitary waste piping
- Replace rain water discharge system
- Replace two damaged gauges on boiler feed water pumps
- Conduct detailed inspection of steam and condensate piping system and repair or replace as needed. Implement preventive maintenance program for all steam traps
- Repair water softener for boiler make up water
- Remove original air handlers and replace with modern equipment
- Commission new air handler and control system
- Clean existing ducts and plenums including hazardous material abatement
- Install 300 ton capacity air-conditioning system
- Provide a new building automation system (BAS) with communication interface to the preferred system in use throughout the District
- Install a fire suppression system. A fire pump may be required depending on the available city water pressure.
- The electrical service entrance must be upgraded, using the present utility pole, and adding a new transformer in a vault outside the building on 47<sup>th</sup> street. The new service will be 480V/277V, 3 phase power, approximate 2000 Amperes and will occupy the same space of the existing fusible service entrance switchboard
- Replace the entire distribution system with new panels and new wiring/conduits. Approximate (4) 208/120V and (1) 480/277V panel boards per floor
- Install minimum two receptacles in each wall of class rooms and other purpose rooms. Approximately 300 receptacles.
- Provide CCTV cameras in each corridor. Approximately 20 cameras
- Provide an intercom with camera at the visitor entrance with control and signal from each principal office
- Replace (3) damaged exit signs and add (1) to the NE exit door
- Prepare a study to determine if the air terminals installed in the chimney provide the proper coverage to the school
- The school parking lot is poorly illuminated. Provide 4 pole mounted fixtures are required for security.
- There is not Site Video Surveillance System. CCTV cameras around the building perimeter and parking lot are required. Approximately 8
- There is not Site Paging System in this school. Provide one outdoor speaker at each entrance door. Approximately 4

### Attributes:

#### General Attributes:

|          |                 |              |              |
|----------|-----------------|--------------|--------------|
| Active:  | Open            | Bldg Lot Tm: | Lot 5 / Tm 3 |
| Status:  | Accepted by SDP | Team:        | Tm 3         |
| Site ID: | S112001         |              |              |

## Site Condition Summary

The Table below shows the CI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

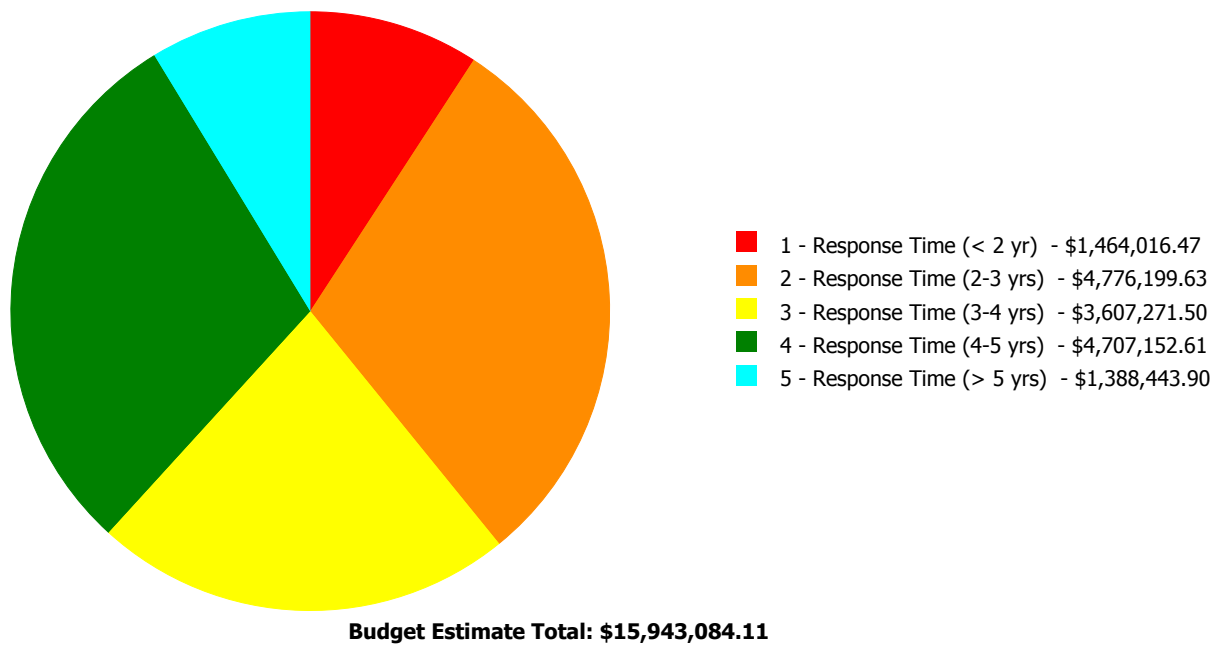
### Current Investment Requirement and Condition by Uniformat Classification

| UNIFORMAT Classification        | RSLI%          | FCI %          | Current Repair         |
|---------------------------------|----------------|----------------|------------------------|
| A10 - Foundations               | 37.00 %        | 0.00 %         | \$0.00                 |
| A20 - Basement Construction     | 37.00 %        | 0.00 %         | \$0.00                 |
| B10 - Superstructure            | 37.00 %        | 3.03 %         | \$345,858.90           |
| B20 - Exterior Enclosure        | 49.26 %        | 0.82 %         | \$65,627.99            |
| B30 - Roofing                   | 99.75 %        | 76.87 %        | \$1,450,348.84         |
| C10 - Interior Construction     | 50.44 %        | 41.03 %        | \$1,208,391.23         |
| C20 - Stairs                    | 37.00 %        | 105.52 %       | \$176,006.16           |
| C30 - Interior Finishes         | 57.00 %        | 7.74 %         | \$512,204.83           |
| D10 - Conveying                 | 71.43 %        | 249.94 %       | \$434,897.43           |
| D20 - Plumbing                  | 39.68 %        | 44.39 %        | \$944,899.11           |
| D30 - HVAC                      | 103.94 %       | 46.24 %        | \$5,467,440.92         |
| D40 - Fire Protection           | 105.71 %       | 176.39 %       | \$1,509,207.40         |
| D50 - Electrical                | 110.11 %       | 28.00 %        | \$1,590,058.65         |
| E10 - Equipment                 | 43.56 %        | 21.79 %        | \$407,730.08           |
| E20 - Furnishings               | 100.00 %       | 263.03 %       | \$659,686.54           |
| G20 - Site Improvements         | 77.09 %        | 108.12 %       | \$884,664.98           |
| G40 - Site Electrical Utilities | 106.67 %       | 100.62 %       | \$286,061.05           |
| <b>Totals:</b>                  | <b>66.08 %</b> | <b>26.55 %</b> | <b>\$15,943,084.11</b> |

### Condition Deficiency Priority

| Facility Name      | Gross Area (S.F.) | FCI %        | 1 - Response Time (< 2 yr) | 2 - Response Time (2-3 yrs) | 3 - Response Time (3-4 yrs) | 4 - Response Time (4-5 yrs) | 5 - Response Time (> 5 yrs) |
|--------------------|-------------------|--------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| B112001;Sulzberger | 120,000           | 25.06        | \$1,464,016.47             | \$3,921,266.81              | \$3,332,667.18              | \$4,665,963.72              | \$1,388,443.90              |
| G112001;Grounds    | 130,710           | 106.19       | \$0.00                     | \$854,932.82                | \$274,604.32                | \$41,188.89                 | \$0.00                      |
| <b>Total:</b>      |                   | <b>26.55</b> | <b>\$1,464,016.47</b>      | <b>\$4,776,199.63</b>       | <b>\$3,607,271.50</b>       | <b>\$4,707,152.61</b>       | <b>\$1,388,443.90</b>       |

### Deficiencies By Priority



## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) FCI is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor). Condition Index (CI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired).

|                    |                  |
|--------------------|------------------|
| Function:          | Middle Secondary |
| Gross Area (SF):   | 120,000          |
| Year Built:        | 1924             |
| Last Renovation:   |                  |
| Replacement Value: | \$58,940,304     |
| Repair Cost:       | \$14,772,358.08  |
| Total FCI:         | 25.06 %          |
| Total RSLI:        | 65.73 %          |



### Description:

Middle Secondary School

### Attributes:

#### General Attributes:

|                 |         |          |                 |
|-----------------|---------|----------|-----------------|
| Active:         | Open    | Bldg ID: | B112001         |
| Sewage Ejector: | No      | Status:  | Accepted by SDP |
| Site ID:        | S112001 |          |                 |

## Condition Summary

The Table below shows the CI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification    | RSI %          | FCI %          | Current Repair Cost    |
|-----------------------------|----------------|----------------|------------------------|
| A10 - Foundations           | 37.00 %        | 0.00 %         | \$0.00                 |
| A20 - Basement Construction | 37.00 %        | 0.00 %         | \$0.00                 |
| B10 - Superstructure        | 37.00 %        | 3.03 %         | \$345,858.90           |
| B20 - Exterior Enclosure    | 49.26 %        | 0.82 %         | \$65,627.99            |
| B30 - Roofing               | 99.75 %        | 76.87 %        | \$1,450,348.84         |
| C10 - Interior Construction | 50.44 %        | 41.03 %        | \$1,208,391.23         |
| C20 - Stairs                | 37.00 %        | 105.52 %       | \$176,006.16           |
| C30 - Interior Finishes     | 57.00 %        | 7.74 %         | \$512,204.83           |
| D10 - Conveying             | 71.43 %        | 249.94 %       | \$434,897.43           |
| D20 - Plumbing              | 39.68 %        | 44.39 %        | \$944,899.11           |
| D30 - HVAC                  | 103.94 %       | 46.24 %        | \$5,467,440.92         |
| D40 - Fire Protection       | 105.71 %       | 176.39 %       | \$1,509,207.40         |
| D50 - Electrical            | 110.11 %       | 28.00 %        | \$1,590,058.65         |
| E10 - Equipment             | 43.56 %        | 21.79 %        | \$407,730.08           |
| E20 - Furnishings           | 100.00 %       | 263.03 %       | \$659,686.54           |
| <b>Totals:</b>              | <b>65.73 %</b> | <b>25.06 %</b> | <b>\$14,772,358.08</b> |



## Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II classification. The columns in the System Listing table below represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure for of the system.
5. Qty: The quantity for the system
6. Life: anticipated service life for the system based on Building Owners and Managers Association (BOMA) recommendations.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. CI: The Condition Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life.
13. eCR: eCOMET Condition Rating (not used).
14. Deficiency \$: The financial investment to repair/replace system.

## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

Additionally, a condition rating (eCR) based on the following guidelines is provided as observed at the time of the assessment.

- Excellent (E) - No noticeable distress or damage. The entire system is free from observable defect.
- Very Good (VG) - Overall no serviceability reduction for the entire system. No degradation of critical components and minor distress and defect noticeable for some but not non critical components within the system.
- Good (G) - Slight or no serviceability reduction for the entire system. There may be noticeable defects for some non critical components and slight noticeable degradation of the critical components.
- Fair (F) - Overall serviceability is degraded but adequate. There may be moderate deterioration for very few of the critical components and few of the non critical components may have severe degradation.
- Marginal (MA) - Overall serviceability and reliability loss. Most if not all of the non critical components suffer from severe degradation and a few of the critical component may have severe degradation.
- Moderate (MO) - Overall a significant serviceability loss. Most if not all the components have severe degradation with the reminder of the component showing visible distress.
- Very Poor (VP) - Overall the system is barely functional. All of the components are severely degraded.
- Non-Functional (NF) - Overall the system does not function with all the components having no serviceability and suffer from severe degradation.

| System Code | System Description      | Unit Price \$ | UoM  | Qty     | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI%    | FCI%     | RSL | eCR | Deficiency \$  | Replacement Value \$ |
|-------------|-------------------------|---------------|------|---------|------|----------------|------------------------|-------------------|----------|----------|-----|-----|----------------|----------------------|
| A1010       | Standard Foundations    | \$23.16       | S.F. | 120,000 | 100  | 1924           | 2024                   | 2052              | 37.00 %  | 0.00 %   | 37  |     |                | \$2,779,200          |
| A1030       | Slab on Grade           | \$5.17        | S.F. | 120,000 | 100  | 1924           | 2024                   | 2052              | 37.00 %  | 0.00 %   | 37  |     |                | \$620,400            |
| A2010       | Basement Excavation     | \$4.36        | S.F. | 120,000 | 100  | 1924           | 2024                   | 2052              | 37.00 %  | 0.00 %   | 37  |     |                | \$523,200            |
| A2020       | Basement Walls          | \$10.05       | S.F. | 120,000 | 100  | 1924           | 2024                   | 2052              | 37.00 %  | 0.00 %   | 37  |     |                | \$1,206,000          |
| B1010       | Floor Construction      | \$85.94       | S.F. | 120,000 | 100  | 1924           | 2024                   | 2052              | 37.00 %  | 3.35 %   | 37  |     | \$345,858.90   | \$10,312,800         |
| B1020       | Roof Construction       | \$9.26        | S.F. | 120,000 | 100  | 1924           | 2024                   | 2052              | 37.00 %  | 0.00 %   | 37  |     |                | \$1,111,200          |
| B2010       | Exterior Walls          | \$43.78       | S.F. | 120,000 | 100  | 1924           | 2024                   | 2052              | 37.00 %  | 1.25 %   | 37  |     | \$65,627.99    | \$5,253,600          |
| B2020       | Exterior Windows        | \$21.38       | S.F. | 120,000 | 40   | 2005           | 2045                   |                   | 75.00 %  | 0.00 %   | 30  |     |                | \$2,565,600          |
| B2030       | Exterior Doors          | \$1.45        | S.F. | 120,000 | 25   | 2000           | 2025                   |                   | 40.00 %  | 0.00 %   | 10  |     |                | \$174,000            |
| B3010105    | Built-Up                | \$37.76       | S.F. | 49,775  | 20   | 1924           | 1944                   | 2035              | 100.00 % | 77.17 %  | 20  |     | \$1,450,348.84 | \$1,879,504          |
| B3010120    | Single Ply Membrane     | \$33.54       | S.F. |         | 20   |                |                        |                   | 0.00 %   | 0.00 %   |     |     |                | \$0                  |
| B3010130    | Preformed Metal Roofing | \$46.94       | S.F. |         | 30   |                |                        |                   | 0.00 %   | 0.00 %   |     |     |                | \$0                  |
| B3010140    | Shingle & Tile          | \$33.54       | S.F. |         | 20   |                |                        |                   | 0.00 %   | 0.00 %   |     |     |                | \$0                  |
| B3020       | Roof Openings           | \$0.06        | S.F. | 120,000 | 30   | 1995           | 2025                   |                   | 33.33 %  | 0.00 %   | 10  |     |                | \$7,200              |
| C1010       | Partitions              | \$17.91       | S.F. | 120,000 | 100  | 1924           | 2024                   | 2052              | 37.00 %  | 8.46 %   | 37  |     | \$181,794.48   | \$2,149,200          |
| C1020       | Interior Doors          | \$3.51        | S.F. | 120,000 | 40   | 2005           | 2045                   |                   | 75.00 %  | 7.23 %   | 30  |     | \$30,441.78    | \$421,200            |
| C1030       | Fittings                | \$3.12        | S.F. | 120,000 | 40   | 1960           | 2000                   | 2055              | 100.00 % | 266.07 % | 40  |     | \$996,154.97   | \$374,400            |
| C2010       | Stair Construction      | \$1.39        | S.F. | 120,000 | 100  | 1924           | 2024                   | 2052              | 37.00 %  | 105.52 % | 37  |     | \$176,006.16   | \$166,800            |

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| System Code  | System Description              | Unit Price \$ | UoM  | Qty     | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI%          | FCI%           | RSL | eCR | Deficiency \$          | Replacement Value \$ |
|--------------|---------------------------------|---------------|------|---------|------|----------------|------------------------|-------------------|----------------|----------------|-----|-----|------------------------|----------------------|
| C3010230     | Paint & Covering                | \$13.21       | S.F. | 120,000 | 10   | 2008           | 2018                   | 2020              | 50.00 %        | 0.85 %         | 5   |     | \$13,482.88            | \$1,585,200          |
| C3010231     | Vinyl Wall Covering             | \$0.83        | S.F. | 120,000 | 15   | 1924           | 1939                   | 2030              | 100.00 %       | 0.00 %         | 15  |     |                        | \$99,600             |
| C3010232     | Wall Tile                       | \$2.25        | S.F. | 120,000 | 30   | 1924           | 1954                   | 2030              | 50.00 %        | 0.00 %         | 15  |     |                        | \$270,000            |
| C3020411     | Carpet                          | \$6.24        | S.F. |         | 10   |                |                        |                   | 0.00 %         | 0.00 %         |     |     |                        | \$0                  |
| C3020412     | Terrazzo & Tile                 | \$64.54       | S.F. | 20,000  | 30   | 1924           | 1954                   | 2030              | 50.00 %        | 0.00 %         | 15  |     |                        | \$1,290,800          |
| C3020413     | Vinyl Flooring                  | \$8.27        | S.F. | 80,000  | 20   | 1924           | 1944                   | 2027              | 60.00 %        | 0.00 %         | 12  |     |                        | \$661,600            |
| C3020414     | Wood Flooring                   | \$19.04       | S.F. | 10,000  | 25   | 1924           | 1949                   | 2040              | 100.00 %       | 82.63 %        | 25  |     | \$157,321.26           | \$190,400            |
| C3020415     | Concrete Floor Finishes         | \$0.83        | S.F. |         | 50   |                |                        |                   | 0.00 %         | 0.00 %         |     |     |                        | \$0                  |
| C3030        | Ceiling Finishes                | \$20.97       | S.F. | 120,000 | 25   | 2005           | 2030                   |                   | 60.00 %        | 13.57 %        | 15  |     | \$341,400.69           | \$2,516,400          |
| D1010        | Elevators and Lifts             | \$1.45        | S.F. | 120,000 | 35   |                |                        | 2040              | 71.43 %        | 249.94 %       | 25  |     | \$434,897.43           | \$174,000            |
| D2010        | Plumbing Fixtures               | \$11.97       | S.F. | 120,000 | 35   | 1924           | 1959                   | 2025              | 28.57 %        | 0.00 %         | 10  |     |                        | \$1,436,400          |
| D2020        | Domestic Water Distribution     | \$1.49        | S.F. | 120,000 | 25   | 1924           | 1949                   | 2025              | 40.00 %        | 12.58 %        | 10  |     | \$22,488.39            | \$178,800            |
| D2030        | Sanitary Waste                  | \$2.23        | S.F. | 120,000 | 25   | 1924           | 1949                   | 2042              | 108.00 %       | 169.11 %       | 27  |     | \$452,549.98           | \$267,600            |
| D2040        | Rain Water Drainage             | \$2.05        | S.F. | 120,000 | 30   | 1924           | 1954                   | 2024              | 30.00 %        | 191.00 %       | 9   |     | \$469,860.74           | \$246,000            |
| D3020        | Heat Generating Systems         | \$16.54       | S.F. | 120,000 | 35   | 2009           | 2044                   |                   | 82.86 %        | 0.00 %         | 29  |     |                        | \$1,984,800          |
| D3030        | Cooling Generating Systems      | \$21.69       | S.F. | 120,000 | 30   | 1924           | 1954                   | 2047              | 106.67 %       | 51.84 %        | 32  |     | \$1,349,302.39         | \$2,602,800          |
| D3040        | Distribution Systems            | \$38.07       | S.F. | 120,000 | 25   | 1924           | 1949                   | 2042              | 108.00 %       | 48.71 %        | 27  |     | \$2,225,180.84         | \$4,568,400          |
| D3050        | Terminal & Package Units        | \$10.28       | S.F. | 120,000 | 20   | 1924           | 1944                   | 2037              | 110.00 %       | 0.00 %         | 22  |     |                        | \$1,233,600          |
| D3060        | Controls & Instrumentation      | \$11.95       | S.F. | 120,000 | 20   | 1924           | 1944                   | 2037              | 110.00 %       | 132.01 %       | 22  |     | \$1,892,957.69         | \$1,434,000          |
| D4010        | Sprinklers                      | \$6.24        | S.F. | 120,000 | 35   |                |                        | 2052              | 105.71 %       | 201.55 %       | 37  |     | \$1,509,207.40         | \$748,800            |
| D4020        | Standpipes                      | \$0.89        | S.F. | 120,000 | 35   |                |                        | 2052              | 105.71 %       | 0.00 %         | 37  |     |                        | \$106,800            |
| D5010        | Electrical Service/Distribution | \$7.80        | S.F. | 120,000 | 30   | 1924           | 1954                   | 2047              | 106.67 %       | 114.64 %       | 32  |     | \$1,073,069.69         | \$936,000            |
| D5020        | Lighting and Branch Wiring      | \$27.92       | S.F. | 120,000 | 20   | 1924           | 1944                   | 2037              | 110.00 %       | 4.24 %         | 22  |     | \$142,013.23           | \$3,350,400          |
| D5030        | Communications and Security     | \$10.46       | S.F. | 120,000 | 15   | 1924           | 1939                   | 2032              | 113.33 %       | 14.04 %        | 17  |     | \$176,188.58           | \$1,255,200          |
| D5090        | Other Electrical Systems        | \$1.14        | S.F. | 120,000 | 30   | 1924           | 1954                   | 2047              | 106.67 %       | 145.31 %       | 32  |     | \$198,787.15           | \$136,800            |
| E1020        | Institutional Equipment         | \$4.73        | S.F. | 120,000 | 35   | 1924           | 1959                   | 2040              | 71.43 %        | 71.83 %        | 25  |     | \$407,730.08           | \$567,600            |
| E1090        | Other Equipment                 | \$10.86       | S.F. | 120,000 | 35   | 1924           | 1959                   | 2026              | 31.43 %        | 0.00 %         | 11  |     |                        | \$1,303,200          |
| E2010        | Fixed Furnishings               | \$2.09        | S.F. | 120,000 | 40   | 1924           | 1964                   | 2055              | 100.00 %       | 263.03 %       | 40  |     | \$659,686.54           | \$250,800            |
| <b>Total</b> |                                 |               |      |         |      |                |                        |                   | <b>65.73 %</b> | <b>25.06 %</b> |     |     | <b>\$14,772,358.08</b> | <b>\$58,940,304</b>  |

## System Notes

The facility description in the site executive summary contains an overview of each system. The notes listed below provide additional information on select systems found within the facility.

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**System:** D5010 - Electrical Service/Distribution



**Note:** There are (3) phase converters from 240V single phase to 120/208V three phase system. The KVA rating of the phase converters are: (1)MAGNETRAN 75KVA, PMI(1)150KVA and (1) OLSUN 150KVA

## Renewal Schedule

eCOMET forecasts future Capital Renewal funding needed to address expiring systems based on the Next Renewal year found in the Cost Models. A 3% annual inflation factor is applied to the costs for systems expiring in future years. The table below reflects recommended Capital Renewal funding needs over the next 10 years. Note: Cells with a zero value indicate systems for which renewal is not scheduled in that year.

*Inflation Rate: 3%*

| System                               | Current Deficiencies | 2016       | 2017       | 2018       | 2019       | 2020               | 2021       | 2022       | 2023       | 2024             | 2025               | Total               |
|--------------------------------------|----------------------|------------|------------|------------|------------|--------------------|------------|------------|------------|------------------|--------------------|---------------------|
| <b>Total:</b>                        | <b>\$14,772,358</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,021,449</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$353,072</b> | <b>\$2,655,633</b> | <b>\$19,802,512</b> |
| <b>* A - Substructure</b>            | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| <b>* A10 - Foundations</b>           | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| A1010 - Standard Foundations         | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| A1030 - Slab on Grade                | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| <b>* A20 - Basement Construction</b> | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| A2010 - Basement Excavation          | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| A2020 - Basement Walls               | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| <b>B - Shell</b>                     | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| <b>B10 - Superstructure</b>          | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| B1010 - Floor Construction           | \$345,859            | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$345,859           |
| B1020 - Roof Construction            | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| <b>B20 - Exterior Enclosure</b>      | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| B2010 - Exterior Walls               | \$65,628             | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$65,628            |
| B2020 - Exterior Windows             | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| B2030 - Exterior Doors               | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$257,226          | \$257,226           |
| <b>B30 - Roofing</b>                 | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| B3010 - Roof Coverings               | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| B3010105 - Built-Up                  | \$1,450,349          | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$1,450,349         |
| B3010120 - Single Ply Membrane       | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| B3010130 - Preformed Metal Roofing   | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| B3010140 - Shingle & Tile            | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| B3020 - Roof Openings                | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$10,644           | \$10,644            |
| <b>C - Interiors</b>                 | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| <b>C10 - Interior Construction</b>   | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$0                 |
| C1010 - Partitions                   | \$181,794            | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0              | \$0                | \$181,794           |

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|                                     |             |     |     |     |     |             |     |     |     |           |             |             |
|-------------------------------------|-------------|-----|-----|-----|-----|-------------|-----|-----|-----|-----------|-------------|-------------|
| C1020 - Interior Doors              | \$30,442    | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$30,442    |
| C1030 - Fittings                    | \$996,155   | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$996,155   |
| C20 - Stairs                        | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| C2010 - Stair Construction          | \$176,006   | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$176,006   |
| C30 - Interior Finishes             | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| C3010 - Wall Finishes               | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| C3010230 - Paint & Covering         | \$13,483    | \$0 | \$0 | \$0 | \$0 | \$2,021,449 | \$0 | \$0 | \$0 | \$0       | \$0         | \$2,034,932 |
| C3010231 - Vinyl Wall Covering      | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| C3010232 - Wall Tile                | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| C3020 - Floor Finishes              | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| C3020411 - Carpet                   | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| C3020412 - Terrazzo & Tile          | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| C3020413 - Vinyl Flooring           | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| C3020414 - Wood Flooring            | \$157,321   | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$157,321   |
| C3020415 - Concrete Floor Finishes  | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| C3030 - Ceiling Finishes            | \$341,401   | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$341,401   |
| D - Services                        | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| D10 - Conveying                     | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| D1010 - Elevators and Lifts         | \$434,897   | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$434,897   |
| D20 - Plumbing                      | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| D2010 - Plumbing Fixtures           | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$2,123,442 | \$2,123,442 |
| D2020 - Domestic Water Distribution | \$22,488    | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$264,321   | \$286,810   |
| D2030 - Sanitary Waste              | \$452,550   | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$452,550   |
| D2040 - Rain Water Drainage         | \$469,861   | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$353,072 | \$0         | \$822,932   |
| D30 - HVAC                          | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| D3020 - Heat Generating Systems     | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| D3030 - Cooling Generating Systems  | \$1,349,302 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$1,349,302 |
| D3040 - Distribution Systems        | \$2,225,181 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$2,225,181 |
| D3050 - Terminal & Package Units    | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| D3060 - Controls & Instrumentation  | \$1,892,958 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$1,892,958 |
| D40 - Fire Protection               | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |
| D4010 - Sprinklers                  | \$1,509,207 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$1,509,207 |
| D4020 - Standpipes                  | \$0         | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0 | \$0 | \$0       | \$0         | \$0         |

## Site Assessment Report - B112001;Sulzberger

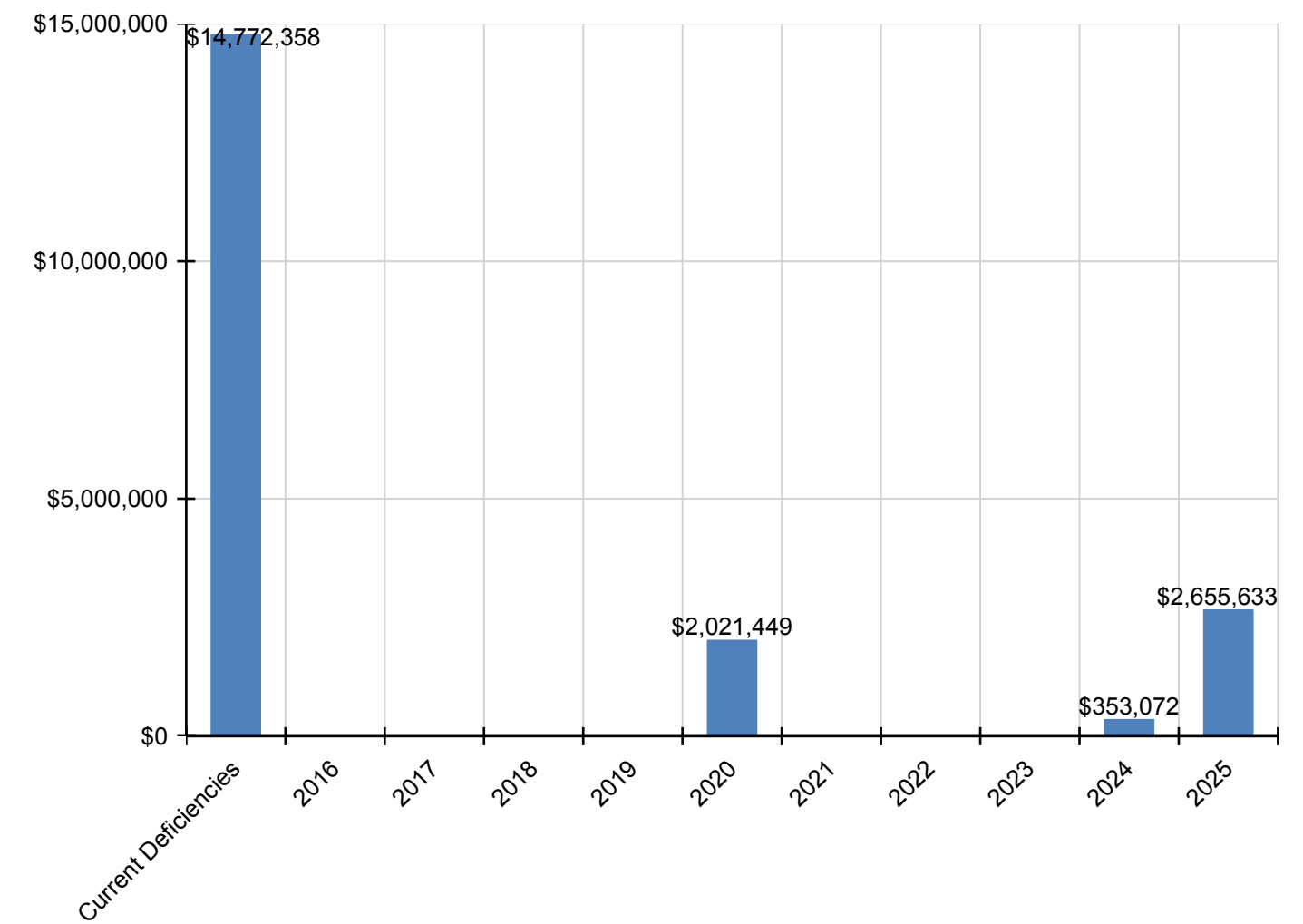
|                                         |             |     |     |     |     |     |     |     |     |     |     |             |
|-----------------------------------------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|
| D50 - Electrical                        | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| D5010 - Electrical Service/Distribution | \$1,073,070 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,073,070 |
| D5020 - Lighting and Branch Wiring      | \$142,013   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,013   |
| D5030 - Communications and Security     | \$176,189   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176,189   |
| D5090 - Other Electrical Systems        | \$198,787   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198,787   |
| E - Equipment & Furnishings             | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| E10 - Equipment                         | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| E1020 - Institutional Equipment         | \$407,730   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$407,730   |
| E1090 - Other Equipment                 | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| E20 - Furnishings                       | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| E2010 - Fixed Furnishings               | \$659,687   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$659,687   |

\* Indicates non-renewable system



Forecasted Sustainment Requirement

The following chart shows the current building deficiencies and forecasting sustainment requirements over the next ten years.

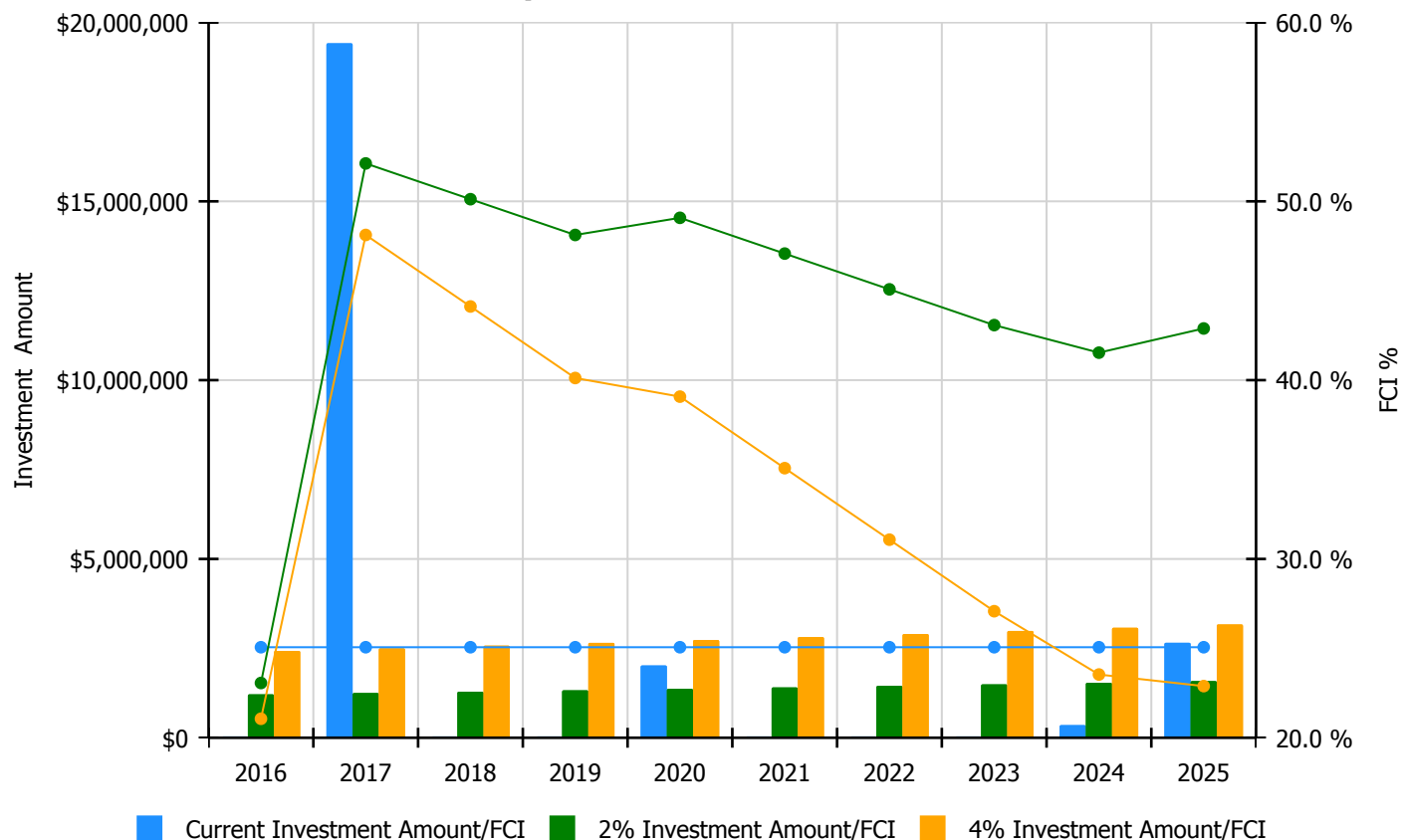


## 10 Year FCI Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

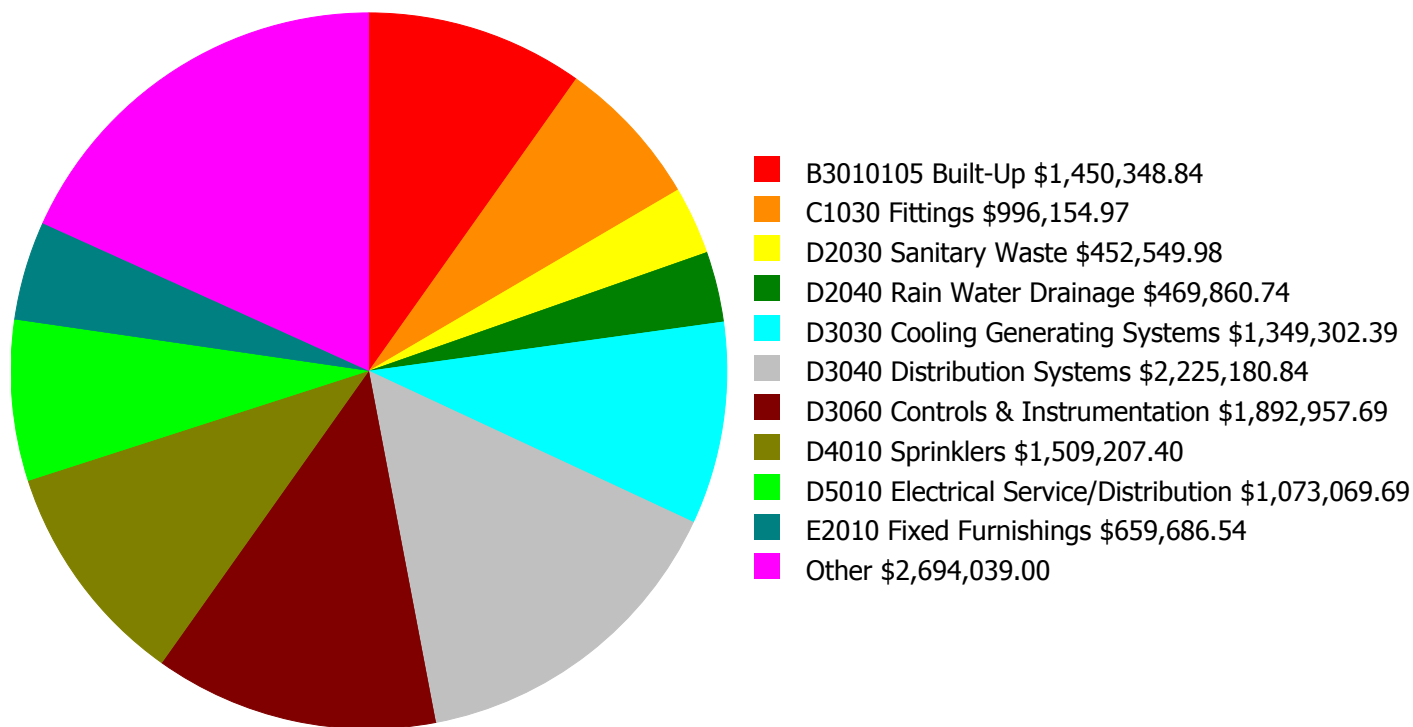
### Facility Investment vs. FCI Forecast



| Year          | Investment Amount<br>Current FCI - 25.06% | 2% Investment          |         | 4% Investment          |         |
|---------------|-------------------------------------------|------------------------|---------|------------------------|---------|
|               |                                           | Amount                 | FCI     | Amount                 | FCI     |
| 2016          | \$0                                       | \$1,214,170.00         | 23.06 % | \$2,428,341.00         | 21.06 % |
| 2017          | \$19,419,180                              | \$1,250,595.00         | 52.12 % | \$2,501,191.00         | 48.12 % |
| 2018          | \$0                                       | \$1,288,113.00         | 50.12 % | \$2,576,226.00         | 44.12 % |
| 2019          | \$0                                       | \$1,326,757.00         | 48.12 % | \$2,653,513.00         | 40.12 % |
| 2020          | \$2,021,449                               | \$1,366,559.00         | 49.08 % | \$2,733,119.00         | 39.08 % |
| 2021          | \$0                                       | \$1,407,556.00         | 47.08 % | \$2,815,112.00         | 35.08 % |
| 2022          | \$0                                       | \$1,449,783.00         | 45.08 % | \$2,899,566.00         | 31.08 % |
| 2023          | \$0                                       | \$1,493,276.00         | 43.08 % | \$2,986,553.00         | 27.08 % |
| 2024          | \$353,072                                 | \$1,538,075.00         | 41.54 % | \$3,076,149.00         | 23.54 % |
| 2025          | \$2,655,633                               | \$1,584,217.00         | 42.89 % | \$3,168,434.00         | 22.89 % |
| <b>Total:</b> | <b>\$24,449,334</b>                       | <b>\$13,919,101.00</b> |         | <b>\$27,838,204.00</b> |         |

## Deficiency Summary by System

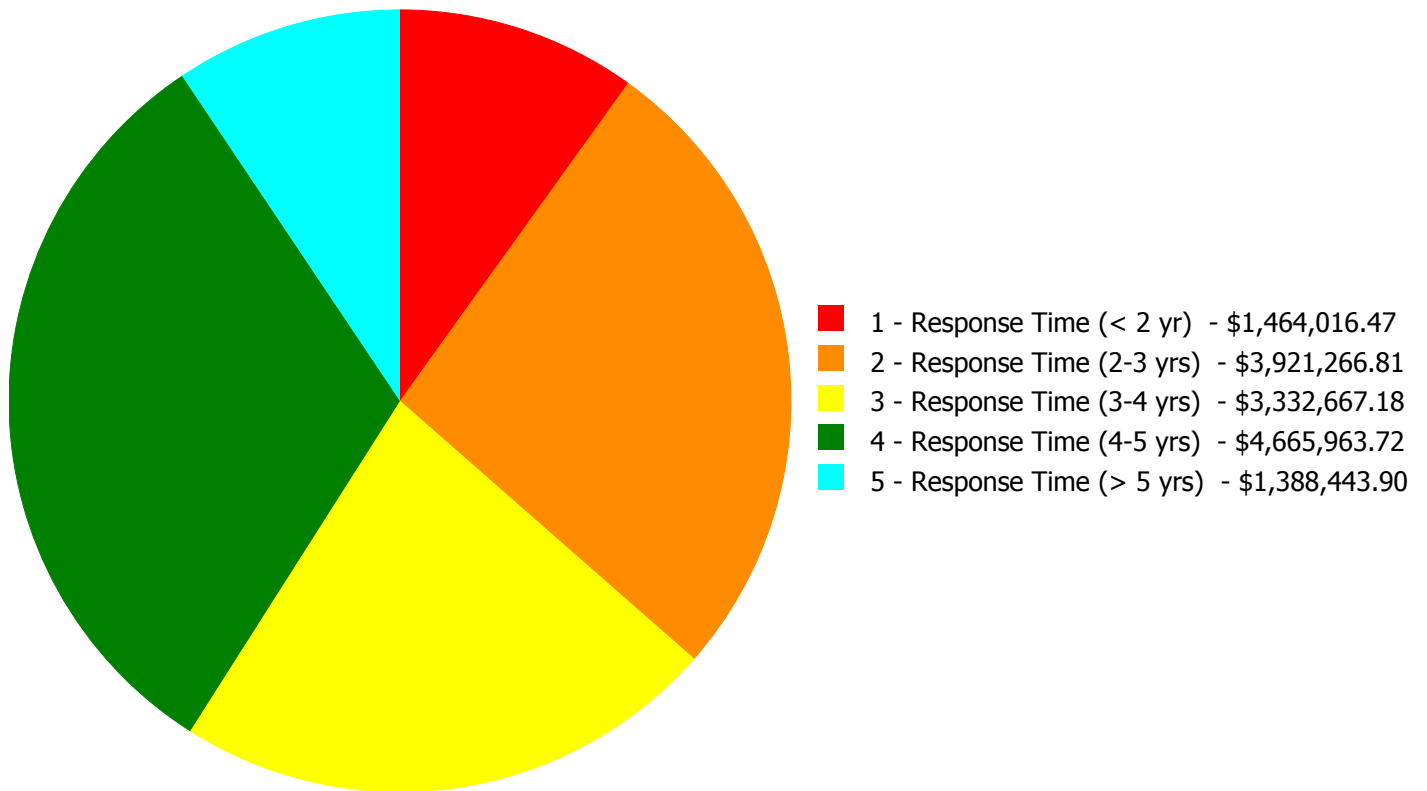
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$14,772,358.08**

## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$14,772,358.08**

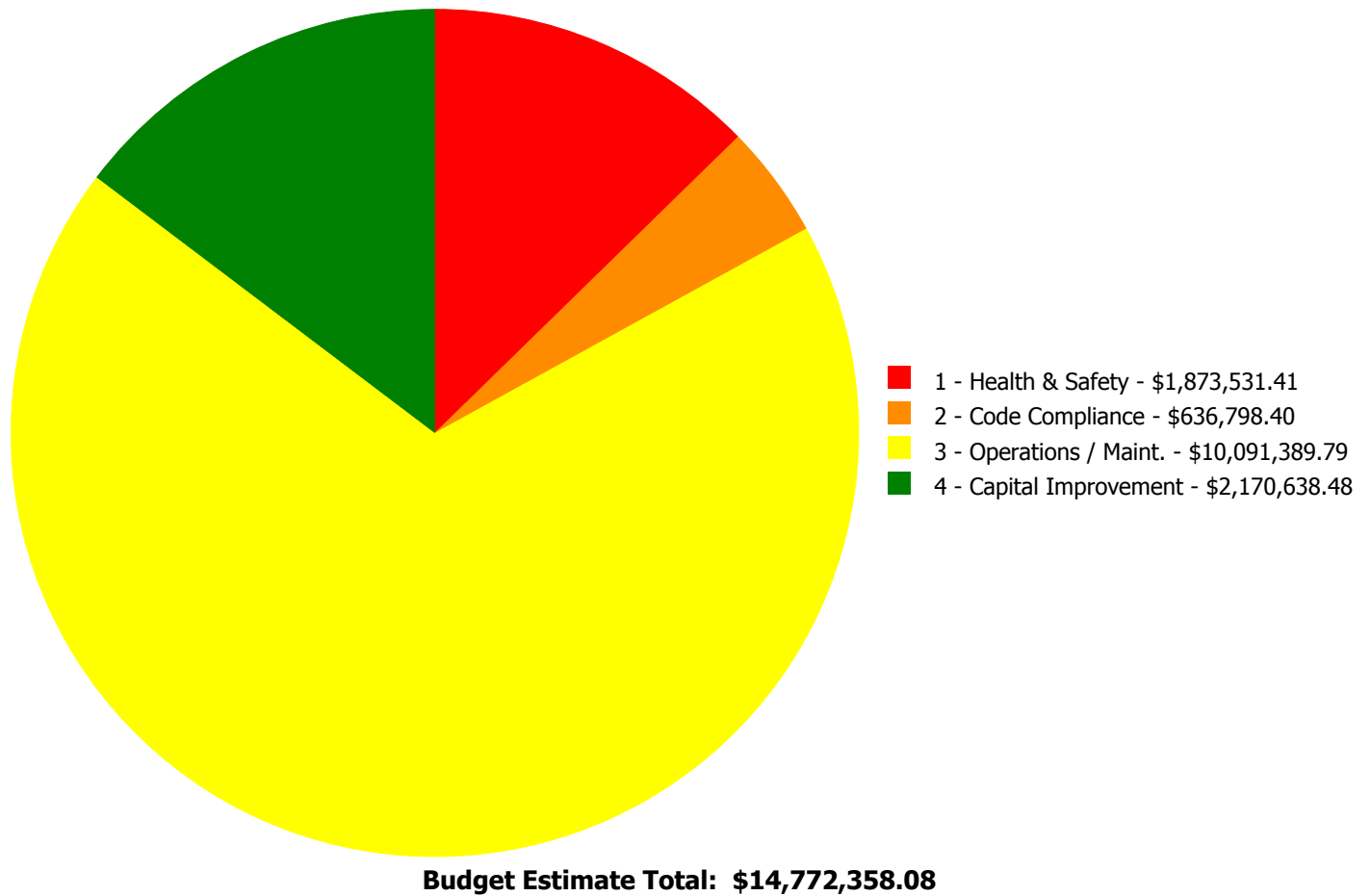
## Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

| System Code | System Description              | 1 - Response Time (< 2 yr) | 2 - Response Time (2-3 yrs) | 3 - Response Time (3-4 yrs) | 4 - Response Time (4-5 yrs) | 5 - Response Time (> 5 yrs) | Total           |
|-------------|---------------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------|
| B1010       | Floor Construction              | \$0.00                     | \$345,858.90                | \$0.00                      | \$0.00                      | \$0.00                      | \$345,858.90    |
| B2010       | Exterior Walls                  | \$0.00                     | \$65,627.99                 | \$0.00                      | \$0.00                      | \$0.00                      | \$65,627.99     |
| B3010105    | Built-Up                        | \$1,450,348.84             | \$0.00                      | \$0.00                      | \$0.00                      | \$0.00                      | \$1,450,348.84  |
| C1010       | Partitions                      | \$0.00                     | \$181,794.48                | \$0.00                      | \$0.00                      | \$0.00                      | \$181,794.48    |
| C1020       | Interior Doors                  | \$0.00                     | \$30,441.78                 | \$0.00                      | \$0.00                      | \$0.00                      | \$30,441.78     |
| C1030       | Fittings                        | \$0.00                     | \$996,154.97                | \$0.00                      | \$0.00                      | \$0.00                      | \$996,154.97    |
| C2010       | Stair Construction              | \$0.00                     | \$176,006.16                | \$0.00                      | \$0.00                      | \$0.00                      | \$176,006.16    |
| C3010230    | Paint & Covering                | \$0.00                     | \$13,482.88                 | \$0.00                      | \$0.00                      | \$0.00                      | \$13,482.88     |
| C3020414    | Wood Flooring                   | \$0.00                     | \$157,321.26                | \$0.00                      | \$0.00                      | \$0.00                      | \$157,321.26    |
| C3030       | Ceiling Finishes                | \$0.00                     | \$206,597.05                | \$134,803.64                | \$0.00                      | \$0.00                      | \$341,400.69    |
| D1010       | Elevators and Lifts             | \$0.00                     | \$434,897.43                | \$0.00                      | \$0.00                      | \$0.00                      | \$434,897.43    |
| D2020       | Domestic Water Distribution     | \$586.57                   | \$21,901.82                 | \$0.00                      | \$0.00                      | \$0.00                      | \$22,488.39     |
| D2030       | Sanitary Waste                  | \$0.00                     | \$0.00                      | \$452,549.98                | \$0.00                      | \$0.00                      | \$452,549.98    |
| D2040       | Rain Water Drainage             | \$0.00                     | \$469,860.74                | \$0.00                      | \$0.00                      | \$0.00                      | \$469,860.74    |
| D3030       | Cooling Generating Systems      | \$0.00                     | \$0.00                      | \$0.00                      | \$0.00                      | \$1,349,302.39              | \$1,349,302.39  |
| D3040       | Distribution Systems            | \$0.00                     | \$0.00                      | \$1,224,994.08              | \$1,000,186.76              | \$0.00                      | \$2,225,180.84  |
| D3060       | Controls & Instrumentation      | \$160.73                   | \$0.00                      | \$0.00                      | \$1,853,655.45              | \$39,141.51                 | \$1,892,957.69  |
| D4010       | Sprinklers                      | \$0.00                     | \$0.00                      | \$0.00                      | \$1,509,207.40              | \$0.00                      | \$1,509,207.40  |
| D5010       | Electrical Service/Distribution | \$0.00                     | \$0.00                      | \$1,073,069.69              | \$0.00                      | \$0.00                      | \$1,073,069.69  |
| D5020       | Lighting and Branch Wiring      | \$0.00                     | \$0.00                      | \$142,013.23                | \$0.00                      | \$0.00                      | \$142,013.23    |
| D5030       | Communications and Security     | \$12,920.33                | \$142,114.89                | \$0.00                      | \$21,153.36                 | \$0.00                      | \$176,188.58    |
| D5090       | Other Electrical Systems        | \$0.00                     | \$19,519.92                 | \$179,267.23                | \$0.00                      | \$0.00                      | \$198,787.15    |
| E1020       | Institutional Equipment         | \$0.00                     | \$0.00                      | \$125,969.33                | \$281,760.75                | \$0.00                      | \$407,730.08    |
| E2010       | Fixed Furnishings               | \$0.00                     | \$659,686.54                | \$0.00                      | \$0.00                      | \$0.00                      | \$659,686.54    |
|             | <b>Total:</b>                   | \$1,464,016.47             | \$3,921,266.81              | \$3,332,667.18              | \$4,665,963.72              | \$1,388,443.90              | \$14,772,358.08 |

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 1 - Response Time (< 2 yr):

#### System: B3010105 - Built-Up



**Location:** All roofs

**Distress:** Failing

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Remove and Replace Built Up Roof

**Qty:** 49,775.00

**Unit of Measure:** S.F.

**Estimate:** \$1,450,348.84

**Assessor Name:** System

**Date Created:** 07/17/2015

**Notes:** Install new roofing system including insulation, flashing, counter flashing, reglets, and coping. Add fixed ladders to lower roofs.

---

#### System: D2020 - Domestic Water Distribution



**Location:** Basement

**Distress:** Building / MEP Codes

**Category:** 2 - Code Compliance

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Repair water heater (enter estimate)

**Qty:** 5.00

**Unit of Measure:** Ea.

**Estimate:** \$586.57

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Repair water heater exhaust.

**System: D3060 - Controls & Instrumentation**



**Location:** Basement

**Distress:** Failing

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Replace temperature, pressure gauges (enter estimate)

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$160.73

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Replace leaking trap primer.

---

**System: D5030 - Communications and Security**



**Location:** Entrance

**Distress:** Security Issue

**Category:** 1 - Health & Safety

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Add/Replace Video Surveillance System

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$12,920.33

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Provide and intercom with camera at the visitor entrance with control and signal from each principal office.

---



**Priority 2 - Response Time (2-3 yrs):**

**System: B1010 - Floor Construction**



**Location:** Roof accesses, basement

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Repair rebar and epoxy grout exposed rebar on the underside of floors and floor beams

**Qty:** 5,000.00

**Unit of Measure:** S.F.

**Estimate:** \$345,858.90

**Assessor Name:** System

**Date Created:** 07/20/2015

**Notes:** Investigate and repair spalled concrete structure observed at roof access areas and basement exposed structure.

---

**System: B2010 - Exterior Walls**



**Location:** Lightcourts and walls at roofs.

**Distress:** Failing

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Repaint exterior walls - CMU

**Qty:** 10,000.00

**Unit of Measure:** S.F.

**Estimate:** \$51,704.55

**Assessor Name:** System

**Date Created:** 07/20/2015

**Notes:** Repaint exterior walls facing atrium and roofs

---

**System: B2010 - Exterior Walls**



**Location:** East wall, south end 2nd floor. West wall

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Repair cracks in masonry - replace missing mortar and repoint - SF of wall area

**Qty:** 500.00

**Unit of Measure:** S.F.

**Estimate:** \$13,923.44

**Assessor Name:** System

**Date Created:** 07/20/2015

**Notes:** Investigate and repair exterior brick walls.

---

**System: C1010 - Partitions**



**Location:** Faculty/staff toilet rooms

**Distress:** Accessibility

**Category:** 2 - Code Compliance

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Build new single restroom to meet code requirements

**Qty:** 3.00

**Unit of Measure:** Ea.

**Estimate:** \$181,794.48

**Assessor Name:** System

**Date Created:** 07/20/2015

**Notes:** Reconfigure faculty/staff toilets on each floor for accessibility, provide new toilet partitions and toilet accessories including grab bars

---

**System: C1020 - Interior Doors**



**Location:** Classrooms

**Distress:** Security Issue

**Category:** 1 - Health & Safety

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Replace door knobs with compliant lever type

**Qty:** 60.00

**Unit of Measure:** Ea.

**Estimate:** \$30,441.78

**Assessor Name:** System

**Date Created:** 07/20/2015

**Notes:** Provide locksets at Classroom doors that are lockable from the interior.

---

**System: C1030 - Fittings**



**Location:** Corridors, locker rooms

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace lockers - select size

**Qty:** 1,500.00

**Unit of Measure:** Ea.

**Estimate:** \$944,043.75

**Assessor Name:** System

**Date Created:** 07/20/2015

**Notes:** Install new student lockers

---

**System: C1030 - Fittings**



**Location:** Building wide

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Replace missing or damaged signage - insert the number of rooms

**Qty:** 200.00

**Unit of Measure:** Ea.

**Estimate:** \$52,111.22

**Assessor Name:** System

**Date Created:** 07/20/2015

**Notes:** Upgrade interior signage.

---

**System: C2010 - Stair Construction**



**Location:** Gyms

**Distress:** Life Safety / NFPA / PFD

**Category:** 1 - Health & Safety

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Add egress stairways from lower levels - per flight including below level concrete basement and doors - add for additional doors if required

**Qty:** 4.00

**Unit of Measure:** Flight

**Estimate:** \$176,006.16

**Assessor Name:** System

**Date Created:** 07/20/2015

**Notes:** Provide secondary exits at lower level gyms

---

**System: C3010230 - Paint & Covering**



**Location:** Galleries, 3rd floor rooms

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Repair and repaint all interior walls - SF of wall surface

**Qty:** 2,500.00

**Unit of Measure:** S.F.

**Estimate:** \$13,482.88

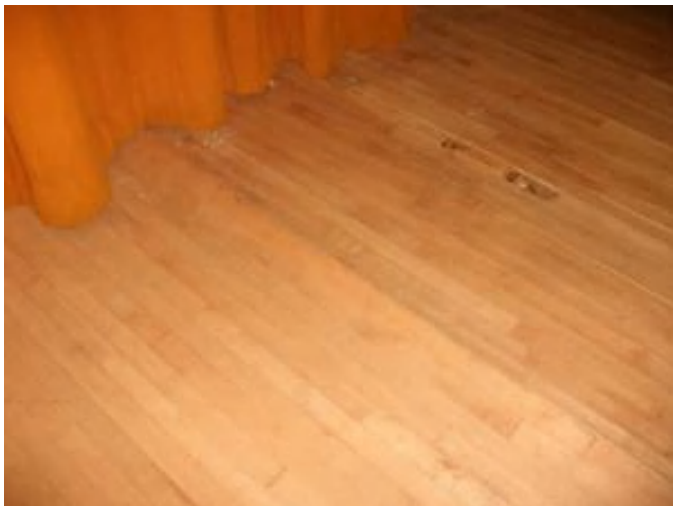
**Assessor Name:** System

**Date Created:** 07/20/2015

**Notes:** Repair and repaint water damaged interior walls

---

**System: C3020414 - Wood Flooring**



**Location:** B112001;Sulzberger

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace wood flooring

**Qty:** 6,000.00

**Unit of Measure:** S.F.

**Estimate:** \$157,321.26

**Assessor Name:** System

**Date Created:** 11/30/2015

**Notes:**  
Repair refinish hardwood flooring auditorium (including balcony) and stage, and at classrooms where occurs.

**System: C3030 - Ceiling Finishes**



**Location:** Main entry, auditorium, 3rd floor soffits

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Repair and resurface plaster ceilings - 2 coats plaster

**Qty:** 20,000.00

**Unit of Measure:** S.F.

**Estimate:** \$206,597.05

**Assessor Name:** System

**Date Created:** 07/20/2015

**Notes:** Repair water damaged plaster ceilings in main entry, auditorium, and soffits at 3rd floor.

---

**System: D1010 - Elevators and Lifts**

This deficiency has no image.

**Location:** B112001;Sulzberger

**Distress:** Accessibility

**Category:** 2 - Code Compliance

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Add interior hydraulic elevator - 3 floors - adjust the electrical run lengths to hook up the elevator

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$434,897.43

**Assessor Name:** System

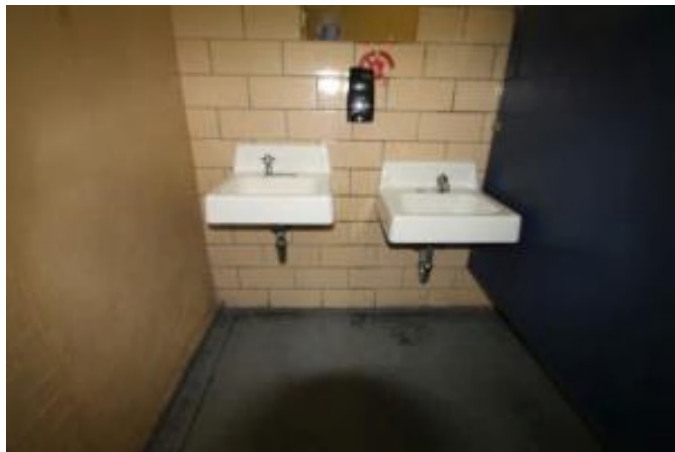
**Date Created:** 07/21/2015

**Notes:** Building

---



**System: D2020 - Domestic Water Distribution**



**Location:** Basement

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Replace domestic water circulation pump (to 1 HP)

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$19,060.97

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Install recirculation system for lavatory temperate water supply.

---

**System: D2020 - Domestic Water Distribution**



**Location:** Science classroom

**Distress:** Life Safety / NFPA / PFD

**Category:** 1 - Health & Safety

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Replace pipe and fittings

**Qty:** 1.00

**Unit of Measure:** L.F.

**Estimate:** \$2,840.85

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Install larger supply line to emergency shower on third floor.

---

**System: D2040 - Rain Water Drainage**



**Location:** B112001;Sulzberger

**Distress:** Failing

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Inspect internal rain water drainage piping and replace pipe - based on SF of multi-story building - insert SF of building

**Qty:** 120,000.00

**Unit of Measure:** S.F.

**Estimate:** \$469,860.74

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Replace rain water discharge system.

---

**System: D5030 - Communications and Security**



**Location:** Entire Building

**Distress:** Security Issue

**Category:** 1 - Health & Safety

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Add/Replace Video Surveillance System

**Qty:** 50.00

**Unit of Measure:** Ea.

**Estimate:** \$142,114.89

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Provide surveillance CCTV cameras for complete coverage of the interior of the school. Approximate 50 cameras.

---



**System: D5090 - Other Electrical Systems**



**Location:** Roof

**Distress:** Building / MEP Codes

**Category:** 2 - Code Compliance

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Repair Lightning Protection System

**Qty:** 1.00

**Unit of Measure:** Job

**Estimate:** \$19,519.92

**Assessor Name:** System

**Date Created:** 07/27/2015

**Notes:** Prepare a study to determine if the air terminals installed in the chimney provide the proper coverage to the school.

---

**System: E2010 - Fixed Furnishings**



**Location:** Auditorium, including balcony

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Replace auditorium seating - add tablet arms if required. Veneer seating is an option.

**Qty:** 760.00

**Unit of Measure:** Ea.

**Estimate:** \$653,746.91

**Assessor Name:** System

**Date Created:** 07/20/2015

**Notes:** Replace auditorium seating

---

**System: E2010 - Fixed Furnishings**



**Location:** Auditorium

**Distress:** Failing

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Replace or add drapery hardware

**Qty:** 120.00

**Unit of Measure:** L.F.

**Estimate:** \$5,939.63

**Assessor Name:** System

**Date Created:** 07/20/2015

**Notes:** Install new drapery hardware at auditorium exterior windows

---

**Priority 3 - Response Time (3-4 yrs):**

**System: C3030 - Ceiling Finishes**



**Location:** Cafeterias, gyms

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Remove and replace suspended acoustic ceilings - lighting not included

**Qty:** 4,500.00

**Unit of Measure:** S.F.

**Estimate:** \$134,803.64

**Assessor Name:** System

**Date Created:** 07/20/2015

**Notes:** Replace acoustical panels in gym, and cafeteria ceilings

---

**System: D2030 - Sanitary Waste**



**Location:** B112001;Sulzberger

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Inspect sanitary waste piping and replace damaged sections. (+100KSF)

**Qty:** 120,300.00

**Unit of Measure:** S.F.

**Estimate:** \$452,549.98

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Inspect and repair sanitary waste piping.

---

**System: D3040 - Distribution Systems**



**Location:** Basement fan rooms

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Install / replace HVAC unit for Auditorium (800 seat).

**Qty:** 800.00

**Unit of Measure:** Seat

**Estimate:** \$780,859.74

**Assessor Name:** System

**Date Created:** 01/21/2016

**Notes:** Remove original air handlers and replace with modern equipment.

---

**System: D3040 - Distribution Systems**



**Location:** B112001;Sulzberger

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Install / replace HVAC unit for Auditorium (800 seat).

**Qty:** 1,600.00

**Unit of Measure:** Seat

**Estimate:** \$444,134.34

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Replace uninsulated ducts with insulated.

---

**System: D5010 - Electrical Service/Distribution**



**Location:** Basement-boiler room

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace Switchboard

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$610,304.44

**Assessor Name:** System

**Date Created:** 07/09/2015

**Notes:** Provide a new electrical service rated 480V/277V, 3 phase power, 2000 Amperes and a 500KVA step-down transformer.

---

**System: D5010 - Electrical Service/Distribution**



**Location:** Entire building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace Electrical Distribution System (U)

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$462,765.25

**Assessor Name:** System

**Date Created:** 07/09/2015

**Notes:** Replace the entire distribution system with new panels and new wiring/conduits. Approximate (16) 208/120V

---

**System: D5020 - Lighting and Branch Wiring**



**Location:** Entire Building

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Add wiring device

**Qty:** 480.00

**Unit of Measure:** Ea.

**Estimate:** \$142,013.23

**Assessor Name:** System

**Date Created:** 07/09/2015

**Notes:** Provide (2)25FT of surface raceways with receptacles spaced 24" on center and 4 wall mount receptacles per classroom. Approximate 480 receptacles.

---

**System: D5090 - Other Electrical Systems**



**Location:** Outdoor

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Add Standby Generator System

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$179,267.23

**Assessor Name:** System

**Date Created:** 02/05/2016

**Notes:** Provide an outdoor, 100KW diesel powered generator.

---



**System: E1020 - Institutional Equipment**



**Location:** Stage

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Add/Replace Stage Theatrical Lighting System

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$125,969.33

**Assessor Name:** System

**Date Created:** 07/20/2015

**Notes:** Install new sound system and lighting system in auditorium

---

**Priority 4 - Response Time (4-5 yrs):**

**System: D3040 - Distribution Systems**



**Location:** B112001;Sulzberger

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Perform testing to identify and replace damaged steam and condensate piping.

**Qty:** 120,000.00

**Unit of Measure:** S.F.

**Estimate:** \$1,000,186.76

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Conduct detailed inspection of steam and condensate piping system and repair or replace as needed. Implement preventive maintenance program for all steam traps.

---

**System: D3060 - Controls & Instrumentation**



**Location:** Entire building

**Distress:** Obsolete

**Category:** 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Replace pneumatic controls with DDC (150KSF)

**Qty:** 120,000.00

**Unit of Measure:** S.F.

**Estimate:** \$1,853,519.89

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Provide a new building automation system (BAS) with communication interface to the preferred system in use throughout the District.

---



**System: D3060 - Controls & Instrumentation**



**Location:** Basement

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Replace temperature, pressure gauges (enter estimate)

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$135.56

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Replace two damaged gauges on boiler feed water pumps.

---

**System: D4010 - Sprinklers**

This deficiency has no image.

**Location:** B112001;Sulzberger

**Distress:** Life Safety / NFPA / PFD

**Category:** 1 - Health & Safety

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Install a fire protection sprinkler system

**Qty:** 120,000.00

**Unit of Measure:** S.F.

**Estimate:** \$1,509,207.40

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Install a fire suppression system. A fire pump may be required depending on the available city water pressure.

---

**System: D5030 - Communications and Security**



**Location:** Auditorium

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Add/Replace Sound System

**Qty:** 1.00

**Unit of Measure:** LS

**Estimate:** \$21,153.36

**Assessor Name:** System

**Date Created:** 02/05/2016

**Notes:** The stage sound system is portable type. Provide a permanent installed sound system

---

**System: E1020 - Institutional Equipment**



**Location:** Auditorium

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Add/Replace Stage Theatrical Lighting System

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$281,760.75

**Assessor Name:** System

**Date Created:** 02/05/2016

**Notes:** Provide theatrical lighting and dimming control system.

---

**Priority 5 - Response Time (> 5 yrs):**

**System: D3030 - Cooling Generating Systems**

This deficiency has no image.

**Location:** Entire building

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Install chilled water system with distribution piping and pumps. (+150KSF)

**Qty:** 90,000.00

**Unit of Measure:** S.F.

**Estimate:** \$1,349,302.39

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Install 300 ton capacity air-conditioning system.

---

**System: D3060 - Controls & Instrumentation**



**Location:** Basement

**Distress:** Maintenance Required

**Category:** 3 - Operations / Maint.

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Recommission DDC Building Management System

**Qty:** 15,000.00

**Unit of Measure:** S.F.

**Estimate:** \$39,141.51

**Assessor Name:** System

**Date Created:** 07/10/2015

**Notes:** Commission new air handler and control system.

---

## Equipment Inventory

The following table represents the inventory details of the inventory found in the building, which fall under the following subsystems:

| Subsystem                             | Inventory                                                                                                                                  | Qty  | UoM | Location    | Manufacturer | Model Number | Serial Number | Barcode | Life | Install Date | Next Renewal | Raw Cost      | Inventory Cost      |
|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------|-----|-------------|--------------|--------------|---------------|---------|------|--------------|--------------|---------------|---------------------|
| D3020 Heat Generating Systems         | Boiler, gas fired, natural or propane, cast iron, steam, gross output, 5660 MBH, includes standard controls and insulated jacket, packaged | 2.00 | Ea. | Boiler room |              |              |               |         | 35   | 2009         | 2044         | \$103,500.00  | \$227,700.00        |
| D3040 Distribution Systems            | AHU, field fabricated, built up, cool/heat coils, filters, constant volume, 40,000 CFM                                                     | 2.00 | Ea. | Basement    |              |              |               |         | 25   | 1924         | 2042         | \$134,200.00  | \$295,240.00        |
| D5010 Electrical Service/Distribution | Switchboards, main fusible switch, 3 pole, 4 wire, 120/208, 120/240 V, 600 amp, incl fuse                                                  | 1.00 | Ea. | Boiler Room |              |              |               |         | 30   | 1924         | 2047         | \$5,625.00    | \$6,187.50          |
|                                       |                                                                                                                                            |      |     |             |              |              |               |         |      |              |              | <b>Total:</b> | <b>\$529,127.50</b> |

## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) FCI is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor). Condition Index (CI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired).

Function:

Gross Area (SF): 130,710

Year Built: 1924

Last Renovation:

Replacement Value: \$1,102,486

Repair Cost: \$1,170,726.03

Total FCI: 106.19 %

Total RSLI: 84.72 %



### Description:

#### Attributes:

##### General Attributes:

|          |         |          |         |
|----------|---------|----------|---------|
| Bldg ID: | S112001 | Site ID: | S112001 |
|----------|---------|----------|---------|

## Condition Summary

The Table below shows the CI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification        | RSLI %         | FCI %           | Current Repair Cost   |
|---------------------------------|----------------|-----------------|-----------------------|
| G20 - Site Improvements         | 77.09 %        | 108.12 %        | \$884,664.98          |
| G40 - Site Electrical Utilities | 106.67 %       | 100.62 %        | \$286,061.05          |
| <b>Totals:</b>                  | <b>84.72 %</b> | <b>106.19 %</b> | <b>\$1,170,726.03</b> |

### Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II classification. The columns in the System Listing table below represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure for of the system.
5. Qty: The quantity for the system
6. Life: anticipated service life for the system based on Building Owners and Managers Association (BOMA) recommendations.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. CI: The Condition Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life.
13. eCR: eCOMET Condition Rating (not used).
14. Deficiency \$: The financial investment to repair/replace system.



## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

Additionally, a condition rating (eCR) based on the following guidelines is provided as observed at the time of the assessment.

- Excellent (E) - No noticeable distress or damage. The entire system is free from observable defect.
- Very Good (VG) - Overall no serviceability reduction for the entire system. No degradation of critical components and minor distress and defect noticeable for some but not non critical components within the system.
- Good (G) - Slight or no serviceability reduction for the entire system. There may be noticeable defects for some non critical components and slight noticeable degradation of the critical components.
- Fair (F) - Overall serviceability is degraded but adequate. There may be moderate deterioration for very few of the critical components and few of the non critical components may have severe degradation.
- Marginal (MA) - Overall serviceability and reliability loss. Most if not all of the non critical components suffer from severe degradation and a few of the critical component may have severe degradation.
- Moderate (MO) - Overall a significant serviceability loss. Most if not all the components have severe degradation with the reminder of the component showing visible distress.
- Very Poor (VP) - Overall the system is barely functional. All of the components are severely degraded.
- Non-Functional (NF) - Overall the system does not function with all the components having no serviceability and suffer from severe degradation.

| System Code  | System Description             | Unit Price \$ | UoM  | Qty    | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI%          | FCI%            | RSL | eCR | Deficiency \$         | Replacement Value \$ |
|--------------|--------------------------------|---------------|------|--------|------|----------------|------------------------|-------------------|----------------|-----------------|-----|-----|-----------------------|----------------------|
| G2010        | Roadways                       | \$11.52       | S.F. | 0      | 30   |                |                        |                   | 0.00 %         | 0.00 %          |     |     |                       | \$0                  |
| G2020        | Parking Lots                   | \$7.65        | S.F. | 29,806 | 30   | 1970           | 2000                   | 2047              | 106.67 %       | 113.15 %        | 32  |     | \$257,988.93          | \$228,016            |
| G2030        | Pedestrian Paving              | \$11.52       | S.F. | 22,074 | 40   | 1970           | 2010                   | 2057              | 105.00 %       | 223.42 %        | 42  |     | \$568,145.86          | \$254,292            |
| G2040        | Site Development               | \$4.36        | S.F. | 65,355 | 25   | 1970           | 1995                   | 2022              | 28.00 %        | 20.54 %         | 7   |     | \$58,530.19           | \$284,948            |
| G2050        | Landscaping & Irrigation       | \$3.78        | S.F. | 13,475 | 15   | 2002           | 2017                   | 2027              | 80.00 %        | 0.00 %          | 12  |     |                       | \$50,936             |
| G4020        | Site Lighting                  | \$3.58        | S.F. | 65,355 | 30   | 1924           | 1954                   | 2047              | 106.67 %       | 39.16 %         | 32  |     | \$91,618.86           | \$233,971            |
| G4030        | Site Communications & Security | \$0.77        | S.F. | 65,355 | 30   | 1924           | 1954                   | 2047              | 106.67 %       | 386.39 %        | 32  |     | \$194,442.19          | \$50,323             |
| <b>Total</b> |                                |               |      |        |      |                |                        |                   | <b>84.72 %</b> | <b>106.19 %</b> |     |     | <b>\$1,170,726.03</b> | <b>\$1,102,486</b>   |

## System Notes

The facility description in the site executive summary contains an overview of each system. The notes listed below provide additional information on select systems found within the facility.

No data found for this asset

## Renewal Schedule

eCOMET forecasts future Capital Renewal funding needed to address expiring systems based on the Next Renewal year found in the Cost Models. A 3% annual inflation factor is applied to the costs for systems expiring in future years. The table below reflects recommended Capital Renewal funding needs over the next 10 years. Note: Cells with a zero value indicate systems for which renewal is not scheduled in that year.

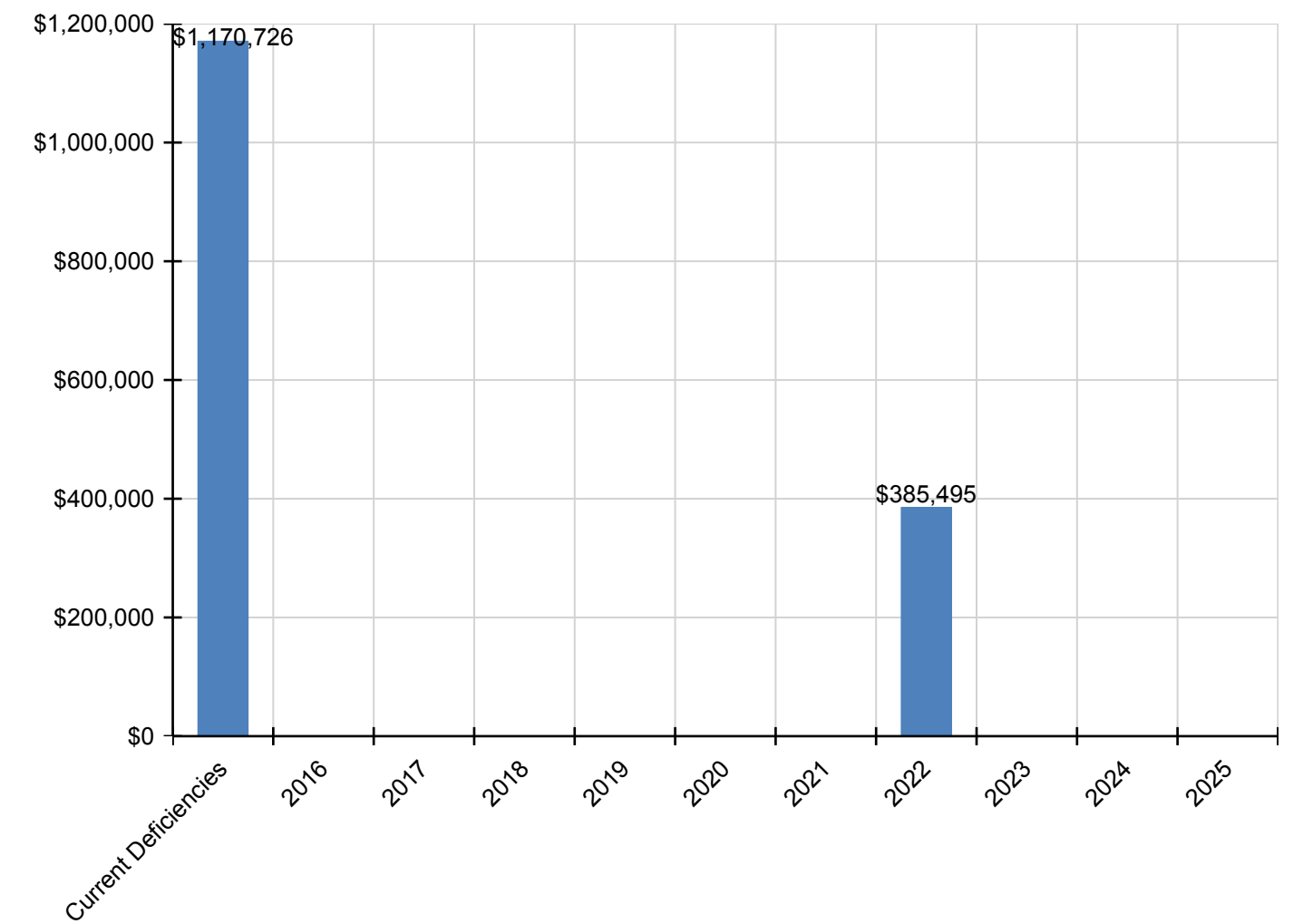
Inflation Rate: 3%

| System                                 | Current Deficiencies | 2016       | 2017       | 2018       | 2019       | 2020       | 2021       | 2022             | 2023       | 2024       | 2025       | Total              |
|----------------------------------------|----------------------|------------|------------|------------|------------|------------|------------|------------------|------------|------------|------------|--------------------|
| <b>Total:</b>                          | <b>\$1,170,726</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$385,495</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,556,221</b> |
| G - Building Sitework                  | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$0                |
| G20 - Site Improvements                | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$0                |
| G2010 - Roadways                       | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$0                |
| G2020 - Parking Lots                   | \$257,989            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$257,989          |
| G2030 - Pedestrian Paving              | \$568,146            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$568,146          |
| G2040 - Site Development               | \$58,530             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$385,495        | \$0        | \$0        | \$0        | \$444,026          |
| G2050 - Landscaping & Irrigation       | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$0                |
| G40 - Site Electrical Utilities        | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$0                |
| G4020 - Site Lighting                  | \$91,619             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$91,619           |
| G4030 - Site Communications & Security | \$194,442            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$194,442          |

\* Indicates non-renewable system

Forecasted Sustainment Requirement

The following chart shows the current building deficiencies and forecasting sustainment requirements over the next ten years.

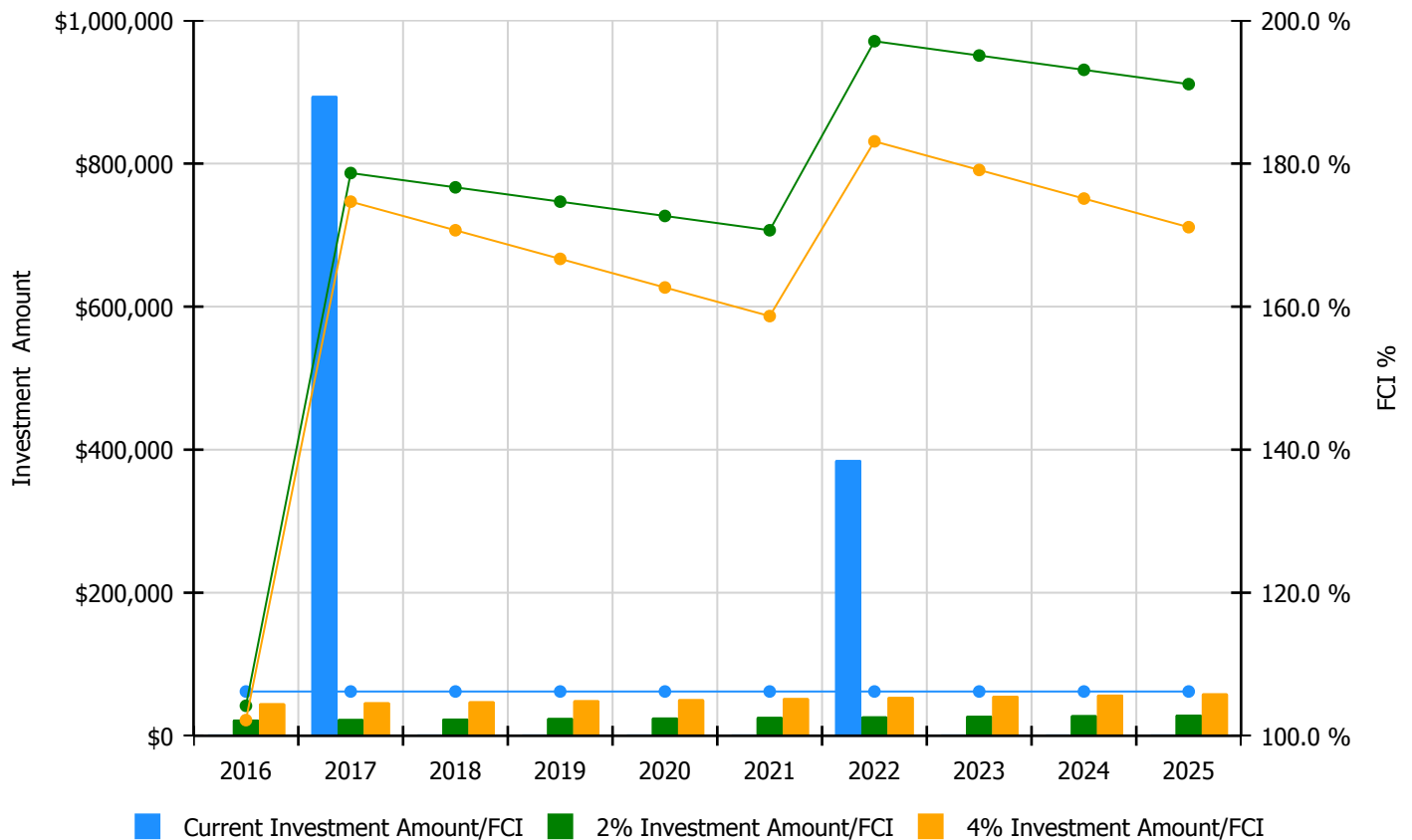


## 10 Year FCI Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

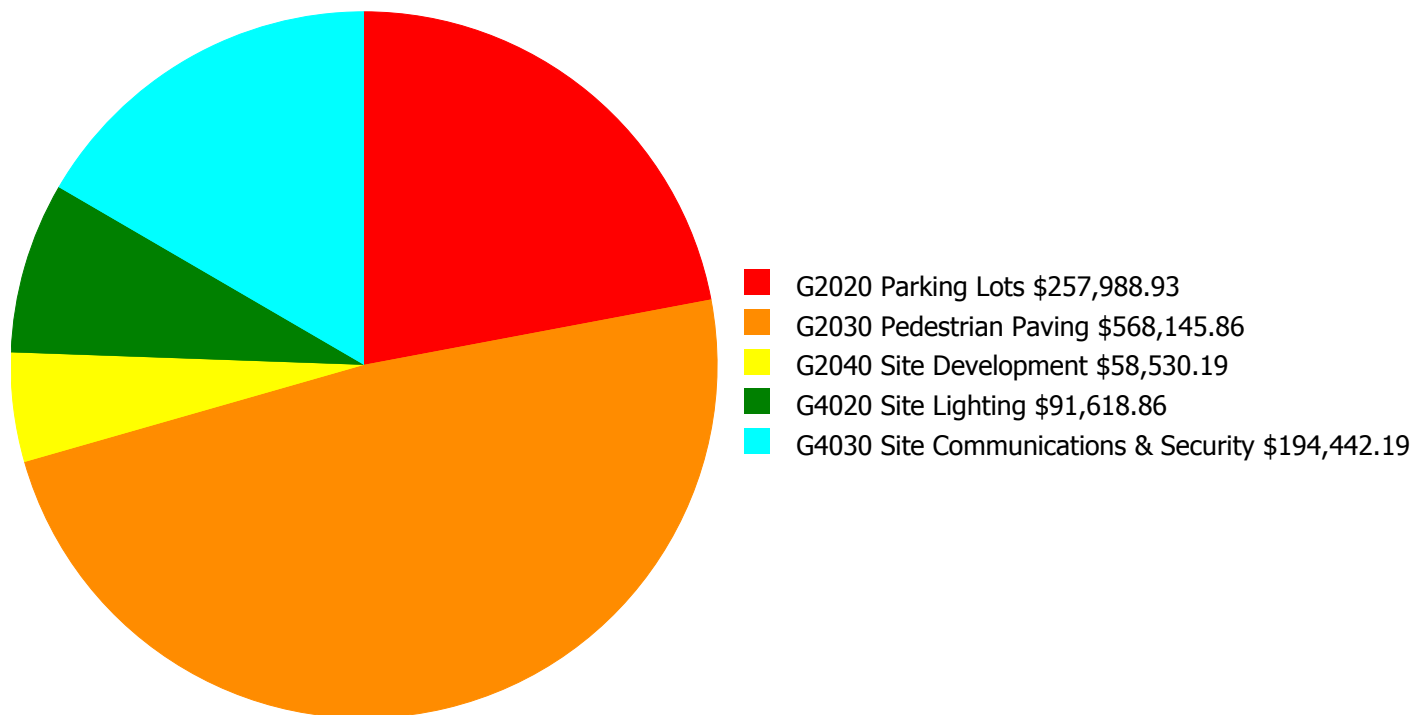
### Facility Investment vs. FCI Forecast



| Year          | Investment Amount<br>Current FCI - 106.19% | 2% Investment       |          | 4% Investment       |          |
|---------------|--------------------------------------------|---------------------|----------|---------------------|----------|
|               |                                            | Amount              | FCI      | Amount              | FCI      |
| 2016          | \$0                                        | \$22,711.00         | 104.19 % | \$45,422.00         | 102.19 % |
| 2017          | \$894,618                                  | \$23,393.00         | 178.68 % | \$46,785.00         | 174.68 % |
| 2018          | \$0                                        | \$24,094.00         | 176.68 % | \$48,189.00         | 170.68 % |
| 2019          | \$0                                        | \$24,817.00         | 174.68 % | \$49,634.00         | 166.68 % |
| 2020          | \$0                                        | \$25,562.00         | 172.68 % | \$51,123.00         | 162.68 % |
| 2021          | \$0                                        | \$26,329.00         | 170.68 % | \$52,657.00         | 158.68 % |
| 2022          | \$385,495                                  | \$27,118.00         | 197.11 % | \$54,237.00         | 183.11 % |
| 2023          | \$0                                        | \$27,932.00         | 195.11 % | \$55,864.00         | 179.11 % |
| 2024          | \$0                                        | \$28,770.00         | 193.11 % | \$57,540.00         | 175.11 % |
| 2025          | \$0                                        | \$29,633.00         | 191.11 % | \$59,266.00         | 171.11 % |
| <b>Total:</b> | <b>\$1,280,113</b>                         | <b>\$260,359.00</b> |          | <b>\$520,717.00</b> |          |

## Deficiency Summary by System

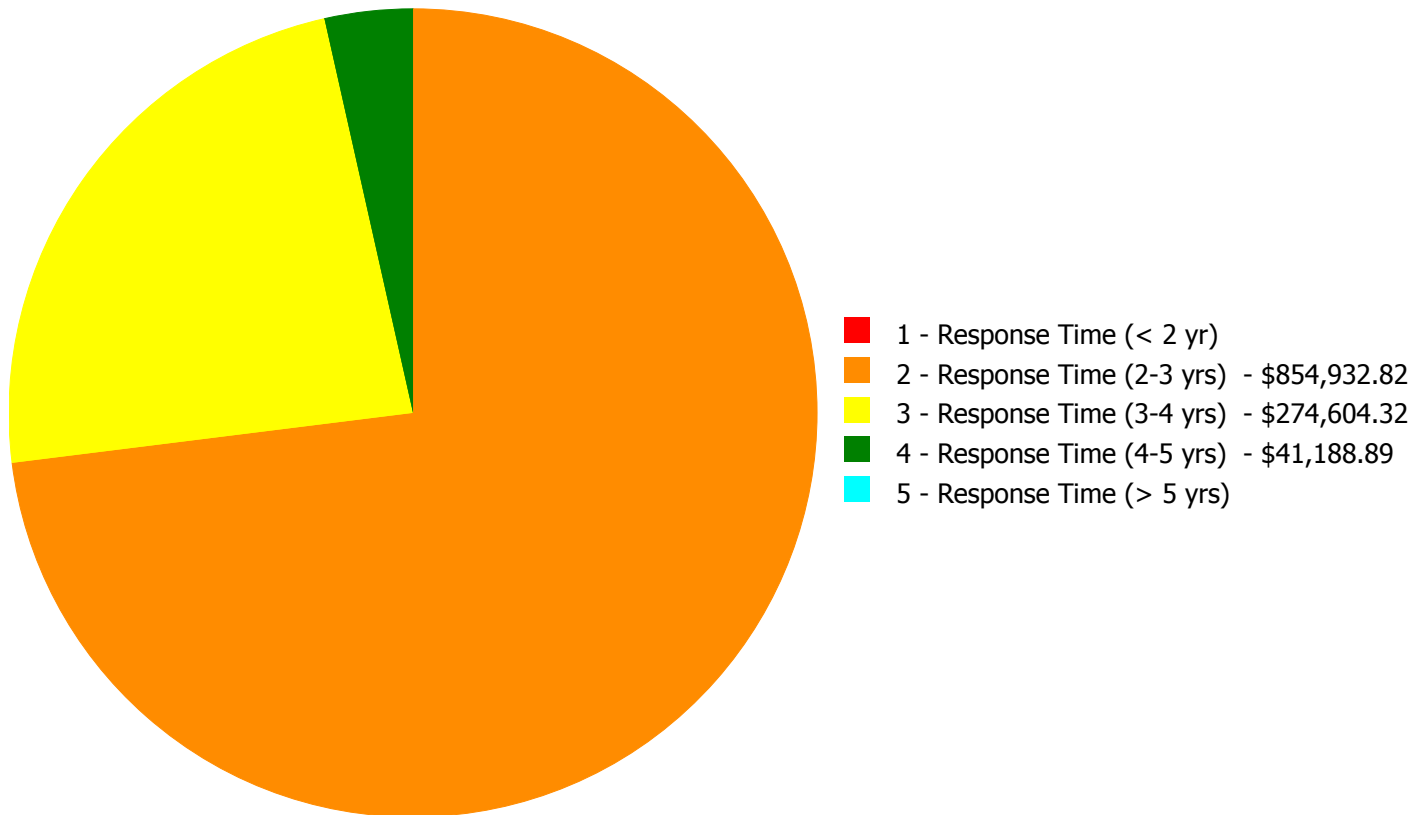
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$1,170,726.03**

## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$1,170,726.03**

## Deficiency By Priority Investment Table

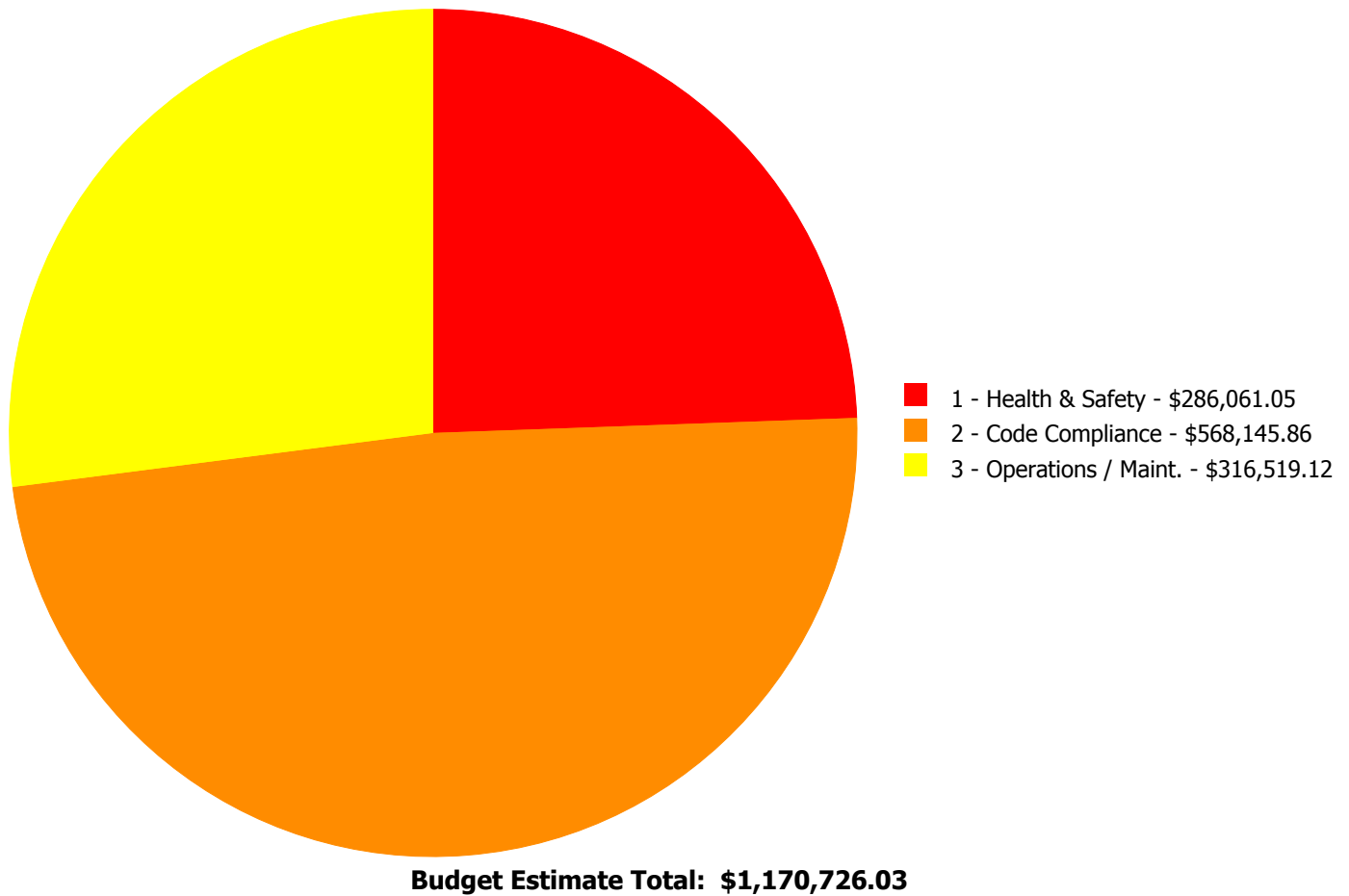
The table below shows the current investment cost grouped by deficiency priority and building system.

| System Code | System Description             | 1 - Response Time (< 2 yr) | 2 - Response Time (2-3 yrs) | 3 - Response Time (3-4 yrs) | 4 - Response Time (4-5 yrs) | 5 - Response Time (> 5 yrs) | Total          |
|-------------|--------------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|----------------|
| G2020       | Parking Lots                   | \$0.00                     | \$189,416.77                | \$68,572.16                 | \$0.00                      | \$0.00                      | \$257,988.93   |
| G2030       | Pedestrian Paving              | \$0.00                     | \$568,145.86                | \$0.00                      | \$0.00                      | \$0.00                      | \$568,145.86   |
| G2040       | Site Development               | \$0.00                     | \$0.00                      | \$58,530.19                 | \$0.00                      | \$0.00                      | \$58,530.19    |
| G4020       | Site Lighting                  | \$0.00                     | \$50,429.97                 | \$0.00                      | \$41,188.89                 | \$0.00                      | \$91,618.86    |
| G4030       | Site Communications & Security | \$0.00                     | \$46,940.22                 | \$147,501.97                | \$0.00                      | \$0.00                      | \$194,442.19   |
|             | <b>Total:</b>                  | \$0.00                     | \$854,932.82                | \$274,604.32                | \$41,188.89                 | \$0.00                      | \$1,170,726.03 |



## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 2 - Response Time (2-3 yrs):

#### System: G2020 - Parking Lots



**Location:** East parking lot and ramp

**Distress:** Failing

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace concrete paving

**Qty:** 9,000.00

**Unit of Measure:** S.F.

**Estimate:** \$189,416.77

**Assessor Name:** Craig Anding

**Date Created:** 07/20/2015

**Notes:** Re-pave east side parking area and ramp

---

#### System: G2030 - Pedestrian Paving



**Location:** Exterior entrances

**Distress:** Accessibility

**Category:** 2 - Code Compliance

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Install an exterior ADA ramp - based on 5' wide by the linear foot - up to 84" rise - per LF of ramp - figure 1 LF of ramp per inch of rise

**Qty:** 240.00

**Unit of Measure:** L.F.

**Estimate:** \$568,145.86

**Assessor Name:** Craig Anding

**Date Created:** 07/20/2015

**Notes:** Provide ADA compliant ramps at main/visitor entrance and at north and south student entrances

**System: G4020 - Site Lighting**



**Location:** Parking Lot

**Distress:** Security Issue

**Category:** 1 - Health & Safety

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Add Site Lighting - pole mounted - select the proper light and pole

**Qty:** 4.00

**Unit of Measure:** Ea.

**Estimate:** \$50,429.97

**Assessor Name:** Craig Anding

**Date Created:** 07/27/2015

**Notes:** The school parking lot is poorly illuminated at least 4 pole mounted fixtures are required for security.

---

**System: G4030 - Site Communications & Security**



**Location:** Building Exterior

**Distress:** Security Issue

**Category:** 1 - Health & Safety

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Add Site Paging System

**Qty:** 4.00

**Unit of Measure:** Ea.

**Estimate:** \$46,940.22

**Assessor Name:** Craig Anding

**Date Created:** 07/27/2015

**Notes:** There is not Site Paging System in this school. Provide one outdoor speaker at each entrance door. Approximate 4

---

**Priority 3 - Response Time (3-4 yrs):**

**System: G2020 - Parking Lots**



**Location:** Remote parking lot

**Distress:** Failing

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Resurface parking lot - grind and resurface including striping

**Qty:** 18,000.00

**Unit of Measure:** S.F.

**Estimate:** \$68,572.16

**Assessor Name:** Craig Anding

**Date Created:** 07/20/2015

**Notes:** Replace asphalt parking lot

---

**System: G2040 - Site Development**



**Location:** Remote parking lot

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace chain link fence - 8' high

**Qty:** 530.00

**Unit of Measure:** L.F.

**Estimate:** \$58,530.19

**Assessor Name:** Craig Anding

**Date Created:** 07/21/2015

**Notes:** Replace chain link fencing at asphalt parking lot

---

**System: G4030 - Site Communications & Security**



**Location:** Building Perimeter

**Distress:** Security Issue

**Category:** 1 - Health & Safety

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Add Video Surveillance System

**Qty:** 8.00

**Unit of Measure:** Ea.

**Estimate:** \$147,501.97

**Assessor Name:** Craig Anding

**Date Created:** 07/27/2015

**Notes:** Provide wall mounted surveillance CCTV cameras around the building perimeter. Approximate 8

---

**Priority 4 - Response Time (4-5 yrs):**

**System: G4020 - Site Lighting**



**Location:** Building Perimeter

**Distress:** Security Issue

**Category:** 1 - Health & Safety

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Add site lighting fixtures

**Qty:** 8.00

**Unit of Measure:** Ea.

**Estimate:** \$41,188.89

**Assessor Name:** Craig Anding

**Date Created:** 02/05/2016

**Notes:** Provide additional wall mounted lighting fixtures along the building perimeter. Approximate 8

---

## Equipment Inventory

The following table represents the inventory details of the inventory found in the building, which fall under the following subsystems:

No data found for this asset

## Glossary

|            |                                                                                                                                                                                                                                                                                                                               |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ABMA       | American Boiler Manufacturers Association <a href="http://www.abma.com/">http://www.abma.com/</a>                                                                                                                                                                                                                             |
| ACEEE      | American Council for an Energy-Efficient Economy                                                                                                                                                                                                                                                                              |
| ACGIH      | American Council of Governmental and Industrial Hygienists                                                                                                                                                                                                                                                                    |
| AEE        | Association of Energy Engineers                                                                                                                                                                                                                                                                                               |
| AFD        | Adjustable Frequency Drive                                                                                                                                                                                                                                                                                                    |
| AFTC       | After Tax Cash Flow                                                                                                                                                                                                                                                                                                           |
| AGA        | American Gas Association                                                                                                                                                                                                                                                                                                      |
| AHU        | Air Handling Unit                                                                                                                                                                                                                                                                                                             |
| Amp        | Ampere                                                                                                                                                                                                                                                                                                                        |
| ANSI       | American National Standards Institute                                                                                                                                                                                                                                                                                         |
| ARI        | Air Conditioning and Refrigeration Institute                                                                                                                                                                                                                                                                                  |
| ASD        | Adjustable Speed Drive                                                                                                                                                                                                                                                                                                        |
| ASHRAE     | American Society of Heating Refrigerating and Air-Conditioning Engineers Inc.                                                                                                                                                                                                                                                 |
| ASME       | American Society of Mechanical Engineers                                                                                                                                                                                                                                                                                      |
| Assessment | Visual survey of a facility to determine its condition. It involves looking at the age of systems reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or equipment for functionality. |
| ATS        | After Tax Savings                                                                                                                                                                                                                                                                                                             |
| AW         | Annual worth                                                                                                                                                                                                                                                                                                                  |
| BACNET     | Building Automation Control Network                                                                                                                                                                                                                                                                                           |
| BAS        | Building Automation System                                                                                                                                                                                                                                                                                                    |
| BCR        | Benefit Cost Ratio                                                                                                                                                                                                                                                                                                            |
| BEP        | Business Energy Professional (AEE)                                                                                                                                                                                                                                                                                            |
| BF         | Ballast Factor                                                                                                                                                                                                                                                                                                                |
| BHP        | Boiler Horsepower (boilers)                                                                                                                                                                                                                                                                                                   |
| BHP        | Brake Horsepower (motors)                                                                                                                                                                                                                                                                                                     |
| BLCC       | Building Life Cycle Cost analysis program (FEMP)                                                                                                                                                                                                                                                                              |
| BOCA       | Building Officials and Code Administrators                                                                                                                                                                                                                                                                                    |
| BTCF       | Before Tax Cash Flow                                                                                                                                                                                                                                                                                                          |



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|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| BTS                     | Before Tax Savings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Btu                     | British thermal unit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Building Addition       | An area space or component of a building added to a building after the original building's year built date.                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| CAA                     | Clean Air Act                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| CAAA-90                 | Clean Air Act Amendments of 1990                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| CABO                    | Council of American Building Officials                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| CAC                     | Conventional Air Conditioning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| CADDET                  | Center for the Analysis and Dissemination of Demonstrated Energy Technologies                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Calculated Next Renewal | The year a system or element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system.                                                                                                                                                                                                                                                                                                                                                                                              |
| Capital Renewal         | Capital renewal is condition work (excluding suitability and energy audit work) that includes the replacement of building systems or elements (as they become obsolete or beyond their useful life) not normally included in an annual operating budget. Calculated next renewal The year a system or element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system. Next renewal The assessor adjusted expected useful life of a system or element based on on-site inspection. |
| CDD                     | Cooling Degree Days                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| CDGP                    | Certified Distributed Generation Professional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| CEC                     | California Energy Commission                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| CEM                     | Certified Energy Manager                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| CEP                     | Certified Energy Procurement Professional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| CFC                     | Chlorofluorocarbon                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| CFD                     | Cash Flow Diagram                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| CFL                     | Compact Fluorescent Light                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| CFM cfm                 | Cubic Feet per Minute                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| CHP                     | Combined Heat and Power (a.k.a. cogeneration)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| CHW                     | Chilled Water                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Condition               | Condition refers to the state of physical fitness or readiness of a facility system or system element for its intended use.                                                                                                                                                                                                                                                                                                                                                                                                                               |
| COP                     | Coefficient of Performance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Cp                      | Heat Capacity of Material                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| CPUC                    | California Public Utility Commission                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| CRI                     | Color Rendering Index                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| CRT                     | Cathode Ray Tube VDT HMI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

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|                                 |                                                                                                                                                                                                                         |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CTC                             | Competitive Transition Charge                                                                                                                                                                                           |
| Cu                              | Coefficient of Utilization                                                                                                                                                                                              |
| Current Replacement Value (CRV) | CRV represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to its optimal condition (excluding auxiliary facilities) under current codes and construction standards. |
| Cv                              | Value Coefficient                                                                                                                                                                                                       |
| CWS                             | Chilled Water System                                                                                                                                                                                                    |
| D d                             | Distance (usually feet)                                                                                                                                                                                                 |
| DB                              | Dry Bulb                                                                                                                                                                                                                |
| DCV                             | Demand Control Ventilation                                                                                                                                                                                              |
| DD                              | Degree Day                                                                                                                                                                                                              |
| DDB                             | Double Declining Balance                                                                                                                                                                                                |
| DDC                             | Direct Digital Controls                                                                                                                                                                                                 |
| Deferred maintenance            | Deferred maintenance is condition work (excluding suitability and energy audit needs) deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.                         |
| Deficiency                      | A deficiency is a repair item that is damaged missing inadequate or insufficient for an intended purpose.                                                                                                               |
| Delta                           | Difference                                                                                                                                                                                                              |
| Delta P                         | Pressure Difference                                                                                                                                                                                                     |
| Delta T                         | Temperature Difference                                                                                                                                                                                                  |
| DG                              | Distributed Generation                                                                                                                                                                                                  |
| DOE                             | Department of Energy                                                                                                                                                                                                    |
| DP                              | Dew Point                                                                                                                                                                                                               |
| DR                              | Demand Response                                                                                                                                                                                                         |
| DX                              | Direct Expansion Air Conditioner                                                                                                                                                                                        |
| EA                              | Energy Audit                                                                                                                                                                                                            |
| EBITDA                          | Earnings before Interest Taxes Depreciation and Amortization                                                                                                                                                            |
| ECI                             | Energy Cost Index                                                                                                                                                                                                       |
| ECM                             | Energy Conservation Measure                                                                                                                                                                                             |
| ECO                             | Energy Conservation Opportunity                                                                                                                                                                                         |
| ECPA                            | Energy Conservation and Production Act                                                                                                                                                                                  |
| ECR                             | Energy Conservation Recommendation                                                                                                                                                                                      |
| ECS                             | Energy Control System                                                                                                                                                                                                   |

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|                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EER                                      | Energy Efficiency Ratio                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| EERE                                     | Energy Efficiency and Renewable Energy division of US DOE                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| EIA                                      | Energy Information Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| EIS                                      | Energy Information System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| EMCS                                     | Energy Management Computer System                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| EMO                                      | Energy Management Opportunity                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| EMP                                      | Energy Management Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| EMR                                      | Energy Management Recommendation                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| EMS                                      | Energy Management System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Energy Utilization Index (EUI)           | EUI is the measure of total energy consumed in the cooling or heating of a building in a period expressed as British thermal unit (BTU) per (cooled or heated) gross square foot.                                                                                                                                                                                                                                                                                                                          |
| EO                                       | Executive Order                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| EPA                                      | Environmental Protection Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| EPACT                                    | Energy Policy Act of 1992                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| EPCA                                     | Energy Production and Conservation Act of 1975                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| EPRI                                     | Electric Power Research Institute                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| EREN                                     | Efficiency and Renewable Energy (Division of USDOE)                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| ERV                                      | Energy Recovery Ventilator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| ESCO                                     | Energy Service Company                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| ESPC                                     | Energy Savings Performance Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| EUI                                      | Energy Use Index                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| EWG                                      | Exempt Wholesale Generators                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Extended Facility Condition Index (EFCI) | EFCI is calculated as the condition needs for the current year plus facility system renewal needs going out to a set time in the future divided by Current Replacement Value.                                                                                                                                                                                                                                                                                                                              |
| f                                        | Frequency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| F                                        | Fahrenheit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Facility                                 | A facility refers to site(s) building(s) or building addition(s) or combinations thereof that provide a particular service.                                                                                                                                                                                                                                                                                                                                                                                |
| Facility Condition Assessment (FCA)      | FCA is a process for evaluating the condition of buildings and facilities for programming and budgetary purposes through an on site inspection and evaluation process.                                                                                                                                                                                                                                                                                                                                     |
| Facility Condition Index (FCI)           | FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities. |

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|                         |                                                                                                                       |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------|
| FC                      | Footcandle                                                                                                            |
| FCA                     | Fuel Cost Adjustment                                                                                                  |
| FEMIA                   | Federal Energy Management Improvement Act of 1988                                                                     |
| FEMP                    | Federal Energy Management Program                                                                                     |
| FERC                    | Federal Energy Regulatory Commission                                                                                  |
| FESR                    | Fuel Energy Savings Ratio                                                                                             |
| FLA                     | Full Load Amps                                                                                                        |
| FLF                     | Facility Load Factor (usually monthly)                                                                                |
| FLRPM                   | Full Load Revolutions per Minute                                                                                      |
| FMS                     | Facility Management System                                                                                            |
| FPM fpm                 | Feet per Minute (velocity)                                                                                            |
| FSEC                    | Florida Solar Energy Center                                                                                           |
| Ft                      | Foot                                                                                                                  |
| GPM gpm                 | Gallons per Minute                                                                                                    |
| GRI                     | Gas Research Institute                                                                                                |
| Gross Square Feet (GSF) | The size of the enclosed floor space of a building in square feet measured to the outside face of the enclosing wall. |
| GUI                     | Graphical User Interface                                                                                              |
| H h                     | Enthalpy Btu/lb                                                                                                       |
| HCFC                    | Hydrochlorofluorocarbons                                                                                              |
| HDD                     | Heating Degree days                                                                                                   |
| HFC                     | Hydrofluorocarbons                                                                                                    |
| HHV                     | Higher Heating Value                                                                                                  |
| HID                     | High Intensity Discharge (lamp)                                                                                       |
| HMI                     | Human Machine Interface                                                                                               |
| HMMI                    | Human Man Machine Interface                                                                                           |
| HO                      | High Output (lamp)                                                                                                    |
| HP Hp hp                | Horsepower                                                                                                            |
| HPS                     | High Pressure Sodium (lamp)                                                                                           |
| HR                      | Humidity Ratio                                                                                                        |
| Hr hr                   | Hour                                                                                                                  |

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|              |                                                                                                                                                                        |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HRU          | Heat Recovery Unit                                                                                                                                                     |
| HVAC         | Heating Ventilation and Air-Conditioning                                                                                                                               |
| Hz           | Hertz                                                                                                                                                                  |
| I            | Intensity (lumen output of lamp)                                                                                                                                       |
| I i          | Interest rate or Discount rate                                                                                                                                         |
| IAQ          | Indoor Air Quality                                                                                                                                                     |
| ICA          | International Cogeneration Alliance                                                                                                                                    |
| ICBO         | International Conference of Buildings Officials                                                                                                                        |
| ICC          | International Code Council                                                                                                                                             |
| ICP          | Institutional Conservation Program                                                                                                                                     |
| IECC         | International Energy Conservation Code                                                                                                                                 |
| IEEE         | Institute of Electrical and Electronic Engineers                                                                                                                       |
| IESNA        | Illuminating Engineering Society of North America                                                                                                                      |
| Install year | The year a building or system was built or the most recent major renovation date (where a minimum of 70 of the system's Current Replacement Value (CRV) was replaced). |
| IRP          | Integrated Resource Planning                                                                                                                                           |
| IRR          | Internal Rate of Return                                                                                                                                                |
| ISO          | Independent System Operator                                                                                                                                            |
| ITA          | Independent Tariff Administrator                                                                                                                                       |
| k            | Kilo multiple of thousands in SI system                                                                                                                                |
| K            | Kelvins (color temperature of lamp)                                                                                                                                    |
| K k          | Thermal Conductivity of Material                                                                                                                                       |
| KVA          | Kilovolt Ampere                                                                                                                                                        |
| KVAR         | Kilovolt Ampere Reactive                                                                                                                                               |
| kW           | kiloWatt                                                                                                                                                               |
| kWh          | kiloWatt hour                                                                                                                                                          |
| L            | Length (usually feet)                                                                                                                                                  |
| LCC          | Life Cycle Costing                                                                                                                                                     |
| LDC          | Local Distribution Company                                                                                                                                             |
| LEED         | Leadership in Energy and Environmental Design                                                                                                                          |
| LEED EB      | LEED for Existing Buildings                                                                                                                                            |

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|              |                                                                                                                                |
|--------------|--------------------------------------------------------------------------------------------------------------------------------|
| LEED NC      | LEED for new construction                                                                                                      |
| LF           | Load Factor                                                                                                                    |
| LHV          | Lower Heating Value                                                                                                            |
| Life cycle   | The period of time that a building or site system or element can be expected to adequately serve its intended function.        |
| LPS          | Low Pressure Sodium (lamp)                                                                                                     |
| Lu           | Lumen Output of a Lamp or Fixture                                                                                              |
| M            | Mega multiple of millions in SI system                                                                                         |
| M&V          | Measurement and Verification                                                                                                   |
| MACRS        | Modified Accelerated Cost Recovery System                                                                                      |
| MARR         | Minimum Attractive Rate of Return                                                                                              |
| Mbtu         | Thousand Btu                                                                                                                   |
| MCF          | Thousand Cubic Feet (usually of gas)                                                                                           |
| MEC          | Model Energy Code                                                                                                              |
| Mm           | Multiple of Thousands in I/P System                                                                                            |
| MMBtu        | Million Btu                                                                                                                    |
| MMCS         | Maintenance Management Computer System                                                                                         |
| MMI          | Man Machine Interface                                                                                                          |
| MMS          | Maintenance Management System                                                                                                  |
| MSE 2000     | Management System for Energy 2000 (ANSI Georgia Tech Univ)                                                                     |
| MW           | MegaWatt                                                                                                                       |
| MWH MWh      | MegaWatt hour                                                                                                                  |
| NAAQS        | National Ambient Air Quality Standards                                                                                         |
| NAESCO       | National Association of Energy Service Companies                                                                               |
| NAIMA        | North American Insulation Manufacturers Association                                                                            |
| NEA          | National Energy Act of 1978                                                                                                    |
| NECPA        | National Energy Conservation Policy Act                                                                                        |
| NEMA         | National Electrical Manufacturer's Association                                                                                 |
| NERC         | North American Electric Reliability Council                                                                                    |
| Next Renewal | The Next Renewal date is an override of the 'Calculated Next Renewal' date and is based upon the assessor's visual inspection. |

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|           |                                                             |
|-----------|-------------------------------------------------------------|
| NFPA      | National Fire Protection Association                        |
| NGPA      | National Gas Policy Act of 1978                             |
| NLRPM     | No Load Revolutions per Minute (speed)                      |
| Nn        | Equipment or Project lifetime in economic analysis          |
| NOPR      | Notice of Proposed Rule Making from FERC                    |
| NOx       | Nitrogen Oxide Compounds                                    |
| NPV       | Net present value in economic analysis                      |
| NREL      | National Renewable Energy Laboratory                        |
| NUG       | Non-Utility Generator                                       |
| O&M       | Operation and Maintenance                                   |
| OA        | Outside Air                                                 |
| ODP       | Ozone Depletion Potential                                   |
| OPAC      | Off-Peak Air Conditioning                                   |
| P         | Present value in economic analysis                          |
| PBR       | Performance Based Rates                                     |
| PEA       | Preliminary Energy Audit                                    |
| PF        | Power Factor                                                |
| PID       | Proportional plus integral plus derivative (control system) |
| PM        | Portfolio Manager in Energy Star rating system              |
| PM        | Preventive Maintenance                                      |
| PoolCo    | Power Pool Company or Organization                          |
| POU       | Point of Use                                                |
| PQ        | Power Quality                                               |
| PSC       | Public Service Commission                                   |
| PSIA psia | Pounds per square inch absolute (pressure)                  |
| PSIG psig | Pounds per square inch gauge (pressure)                     |
| PUC       | Public Utility Commission                                   |
| PUHCA     | Public Utilities Holding Company Act of 1935                |
| PURPA     | Public Utilities Regulatory Policies of 1978                |
| PV        | Photovoltaic system                                         |

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|                                     |                                                                                                                                                                                                                                                                 |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PV                                  | Present Value                                                                                                                                                                                                                                                   |
| PW                                  | Present Worth                                                                                                                                                                                                                                                   |
| PX                                  | Power Exchange                                                                                                                                                                                                                                                  |
| q                                   | Rate of heat flow in Btu per hour                                                                                                                                                                                                                               |
| Q                                   | Heat load due to conduction using degree days                                                                                                                                                                                                                   |
| QF                                  | Qualifying Facility                                                                                                                                                                                                                                             |
| R                                   | Electrical resistance                                                                                                                                                                                                                                           |
| R                                   | Thermal Resistance                                                                                                                                                                                                                                              |
| RC                                  | Remote controller                                                                                                                                                                                                                                               |
| RCR                                 | Room Cavity Ratio                                                                                                                                                                                                                                               |
| RCRA                                | Resource Conservation and Recovery Act                                                                                                                                                                                                                          |
| Remaining Service Life (RSL)        | RSL is the number of years service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the 'Calculated Next Renewal' date or the 'Next Renewal' date whichever one is the later date. |
| Remaining Service Life Index (RSLI) | RSLI is defined as a percentage ratio of the remaining service life of a system. It usually ranges from 0 to 100                                                                                                                                                |
| REMR                                | Repair Evaluation Maintenance Rehabilitation (REMR) is a scale used to objectively rank systems based on their condition                                                                                                                                        |
| Renewal Schedule                    | A timeline that provides the items that need repair the year in which the repair is needed and the estimated price of the renewal.                                                                                                                              |
| RH                                  | Relative Humidity                                                                                                                                                                                                                                               |
| RLA                                 | Running Load Amps                                                                                                                                                                                                                                               |
| RMS                                 | Root Mean Square                                                                                                                                                                                                                                                |
| RO                                  | Reverse Osmosis                                                                                                                                                                                                                                                 |
| ROI                                 | Return on Investment                                                                                                                                                                                                                                            |
| RPM                                 | Revolutions Per Minute                                                                                                                                                                                                                                          |
| RTG                                 | Regional Transmission Group                                                                                                                                                                                                                                     |
| RTO                                 | Regional Transmission Organization                                                                                                                                                                                                                              |
| RTP                                 | Real Time Pricing                                                                                                                                                                                                                                               |
| SBCCI                               | Southern Building Code Congress International                                                                                                                                                                                                                   |
| SC                                  | Scheduling Coordinator                                                                                                                                                                                                                                          |
| SC                                  | Shading Coefficient                                                                                                                                                                                                                                             |
| SCADA                               | Supervisory Control and Data Acquisition Systems                                                                                                                                                                                                                |



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|              |                                                                                                                                                                                                                                                                                                                                                                      |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SEER         | Seasonal Energy Efficiency Ratio                                                                                                                                                                                                                                                                                                                                     |
| SHR          | Sensible Heat Ratio                                                                                                                                                                                                                                                                                                                                                  |
| Site         | The grounds and utilities roadways landscaping fencing and other typical land improvements needed to support the facility.                                                                                                                                                                                                                                           |
| Soft Cost    | An expense item that is not considered direct construction cost. Soft cost includes architectural engineering financing legal fees and other pre-and-post construction expenses.                                                                                                                                                                                     |
| SOx          | Sulfur Oxide Compounds                                                                                                                                                                                                                                                                                                                                               |
| SP           | Static Pressure                                                                                                                                                                                                                                                                                                                                                      |
| SP SPB       | Simple Payback                                                                                                                                                                                                                                                                                                                                                       |
| SPP          | Simple Payback Period                                                                                                                                                                                                                                                                                                                                                |
| SPP          | Small Power Producers                                                                                                                                                                                                                                                                                                                                                |
| STR          | Stack Temperature Rise                                                                                                                                                                                                                                                                                                                                               |
| SV           | Specific Volume                                                                                                                                                                                                                                                                                                                                                      |
| System       | System refers to building and related site work elements as described by ASTM Uniformat II Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II. |
| T            | Temperature                                                                                                                                                                                                                                                                                                                                                          |
| T            | Tubular (lamps)                                                                                                                                                                                                                                                                                                                                                      |
| TAA          | Technical Assistance Audit                                                                                                                                                                                                                                                                                                                                           |
| TCP/IP       | Transmission Control Protocol/Internet Protocol                                                                                                                                                                                                                                                                                                                      |
| TES          | Thermal Energy Storage                                                                                                                                                                                                                                                                                                                                               |
| THD          | Total Harmonic Distortion                                                                                                                                                                                                                                                                                                                                            |
| TOD          | Time of Day                                                                                                                                                                                                                                                                                                                                                          |
| TOU          | Time of Use                                                                                                                                                                                                                                                                                                                                                          |
| TQM          | Total Quality Management                                                                                                                                                                                                                                                                                                                                             |
| TransCo      | Transmission Company                                                                                                                                                                                                                                                                                                                                                 |
| U            | Thermal Conductance                                                                                                                                                                                                                                                                                                                                                  |
| UDC          | Utility Distribution Company                                                                                                                                                                                                                                                                                                                                         |
| UL           | Underwriters Laboratories                                                                                                                                                                                                                                                                                                                                            |
| UNIFORMAT II | The ASTM UNIFORMAT II Classification for Building Elements (E1557-97) a format for classifying major facility components common to most buildings.                                                                                                                                                                                                                   |
| USGBC        | US Green Building Council                                                                                                                                                                                                                                                                                                                                            |
| v            | Specific Volume                                                                                                                                                                                                                                                                                                                                                      |

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|------------|---------------------------------------------------------------------------------------------------------|
| V          | Volts Voltage                                                                                           |
| V          | Volume                                                                                                  |
| VAV        | Variable Air Volume                                                                                     |
| VDT        | Video Display Terminal                                                                                  |
| VFD        | Variable Frequency Drive                                                                                |
| VHO        | Very High Output                                                                                        |
| VSD        | Variable Speed Drive                                                                                    |
| W          | Watts                                                                                                   |
| W          | Width                                                                                                   |
| WB         | Wet bulb                                                                                                |
| WH Wh      | Watt Hours                                                                                              |
| Year built | The year that a building or addition was originally built based on substantial completion or occupancy. |
| Z          | Electrical Impedance                                                                                    |