

## Facility Condition Assessment Summary Report

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI calculation represents the cost of needed repairs divided by the replacement value. The FCI is a numerical value of condition and helps to identify the need for renewal or replacement of specific parts of the facility. The FCI is particularly useful when comparing similar facilities within the same portfolio.

### Rhawnhurst School

|            |  |                     |              |
|------------|--|---------------------|--------------|
| Governance | DISTRICT                                   | Report Type         | Elementary   |
| Address    | 7809 Castor Ave.<br>Philadelphia, Pa 19152 | Enrollment          | 598          |
| Phone/Fax  | 215-728-5013 / 215-728-5931                | Grade Range         | '00-05'      |
| Website    | Www.Philasd.Org/Schools/Rhawnhurst         | Admissions Category | Neighborhood |
|            |  | Turnaround Model    | N/A          |

### Building/System FCI Tiers

| Facility Condition Index (FCI) = $\frac{\text{Cost of Assessed Deficiencies}}{\text{Replacement Value}}$ |                               |   |   |  |
|--|-------------------------------|---|---|--|
| < 15%  | 15 to 25%                     | 25 to 45%   | 45 to 60%   | > 60%  |
| Buildings  |                               |   |   |  |
| Minimal Current Capital Funding Required   | Refurbish Systems in building | Replace Systems in building.                                  | Building should be considered for major renovation.                                   | Building should be considered for closing/replacement.   |
| Systems  |                               |   |   |  |
| Perform routine maintenance on system  | System requires minor repairs | System should be studied to determine repair vs. replacement. | System is nearing end of its life expectancy and should be considered for replacement | System should be replaced as part of the Capital Program |

### Building and Grounds

|                | FCI           | Repair Costs        | Replacement Cost    |
|----------------|---------------|---------------------|---------------------|
| <b>Overall</b> | <b>45.31%</b> | <b>\$14,241,292</b> | <b>\$31,429,189</b> |
| Building       | 52.18 %       | \$13,962,987        | \$26,761,288        |
| Grounds        | 05.96 %       | \$278,306           | \$4,667,901         |

### Major Building Systems

| Building System  | System FCI | Repair Costs | Replacement Cost |
|--|------------|--------------|------------------|
| <b>Roof</b> (Shows physical condition of roof)   | 86.31 %    | \$1,331,783  | \$1,543,104      |
| <b>Exterior Walls</b> (Shows condition of the structural condition of the exterior facade) | 08.97 %    | \$128,834    | \$1,436,120      |
| <b>Windows</b> (Shows functionality of exterior windows)                                   | 159.68 %   | \$1,001,146  | \$626,980        |
| <b>Exterior Doors</b> (Shows condition of exterior doors)                                  | 136.43 %   | \$104,809    | \$76,820         |
| <b>Interior Doors</b> (Classroom doors)  | 308.14 %   | \$532,958    | \$172,960        |
| <b>Interior Walls</b> (Paint and Finishes)   | 03.36 %    | \$20,415     | \$607,660        |
| <b>Plumbing Fixtures</b>   | 31.96 %    | \$464,332    | \$1,452,680      |
| <b>Boilers</b>   | 120.97 %   | \$1,038,883  | \$858,820        |
| <b>Chillers/Cooling Towers</b>   | 65.60 %    | \$738,718    | \$1,126,080      |
| <b>Radiators/Unit Ventilators/HVAC</b>   | 208.52 %   | \$4,123,645  | \$1,977,540      |
| <b>Heating/Cooling Controls</b>  | 158.90 %   | \$986,794    | \$621,000        |
| <b>Electrical Service and Distribution</b>   | 157.91 %   | \$704,615    | \$446,200        |
| <b>Lighting</b>  | 08.04 %    | \$128,311    | \$1,595,280      |
| <b>Communications and Security</b> (Cameras, Pa System and Fire Alarm)                     | 83.35 %    | \$498,043    | \$597,540        |

Please note that some FCIs may be over 100% because there are times when replacing a building system requires that other building systems be upgraded to complete the installation. A FCI of 0.0% represents that there are no current deficiencies with the associated system.

School District of Philadelphia

# **S836001;Rhawnhurst**

Final

## **Site Assessment Report**

January 31, 2017



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## Site Executive Summary

The organization of this report, as displayed in the Table of Contents, follows the structure of the associated eCOMET database. The overall node for each school campus begins with the letter "S", which indicates the "Site" label. Each Site is comprised of separate "Building" and "Grounds" nodes; their asset names begin with the letters "B" and "G" respectively. Information rolls up to the Site node from the Building and Grounds nodes. This Site report combines facility information with subsections for the Buildings And Grounds nodes.

The basis for the evaluation of condition is the functional systems and elements of a building and grounds organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are typically developed for similar building types and functions. Evaluation of systems and their elements takes into account their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) is an industry-standard measurement calculated as the ratio of the repair costs to correct a facility's deficiencies to the facility's Current Replacement Value. Condition Index (CI) for a system is calculated as the sum of the deficiencies divided by the sum of a system's Replacement Value (both values include soft-cost) expressed as a percentage ranging from 0% 100%.

|                    |                 |
|--------------------|-----------------|
| Gross Area (SF):   | 46,000          |
| Year Built:        | 1949            |
| Last Renovation:   |                 |
| Replacement Value: | \$31,429,189    |
| Repair Cost:       | \$14,241,292.19 |
| Total FCI:         | 45.31 %         |
| Total RSLI:        | 69.29 %         |



### Description:

Facility Condition Assessment  
October, 2015

**School District of Philadelphia**  
**Rhawnhurst Elementary School**  
**7809 Castor Avenue**  
**Philadelphia, PA 19152**

46,000 SF / 650 Students / LN 08

Rhawnhurst Elementary School is located at 7809 Castor Avenue. The main building (also known as Element 1) was constructed in 1949, has 46,000 square feet and is 2 stories tall; it has a partial basement with crawl spaces. The front entrance of the school faces Castor Avenue. An Annex (also known as Element 2), was constructed around 1957 and is connected to the main building in the rear. There is an extensive asphalt playground behind the building separated by a chain link fence from the faculty parking area. Bill Ledward, the Building Engineer, accompanied the FCA team during the inspection.

The inspection Team met Principal Karen Howell-Toomer who expressed concern over some issues. In particular, she indicated that the building heating controls do not work well – half of the building is hot and half is cold. There is a persistent roof leak over the

auditorium that has been difficult to repair. Although the main building has adequate electrical power for computers, the Annex has inadequate power. There are no plumbing fixtures in the Annex; children have to use the toilet rooms in the gym near the door from the Annex. There is not enough faculty parking. There are no security cameras outside to aid in providing security.

### **ARCHITECTURAL/STRUCTURAL SYSTEMS**

Foundations in the Main Building are constructed of brick and concrete. Basement brick and masonry joints are in good condition with no major settlement cracks observed. Footings were not seen and their construction type or condition could not be ascertained. There are extensive crawl spaces utilized for utility runs in this building assessed by doors in the basement; these spaces were not inspected due to limited access and lighting, but from the outside appeared to be in good condition. Foundations in the Annex could not be seen, since there is no basement.

Floor slabs in the basement are in good condition although covered with dirt and in need of stripping, cleaning and repainting. Upper floor slabs in the main building are constructed of cast-in-place concrete with cast-in-place concrete beams. The Annex has a concrete slab on grade. No major cracking was observed on any floor slab inspected.

Roof construction over the main building consists of reinforced concrete beams and deck, bearing on concrete columns. The gymnasium has exposed, tapered concrete beams supporting the roof deck. The auditorium was recently renovated and a cloud ceiling was installed making it difficult to see the roof structure; although not observed, it is suspected that a concrete beam system extends over the auditorium. The roof deck above all parts of the building consists of a "flat" deck with minimum overall slope and pitch to roof drains. Roof access is via a penthouse structure opening onto the roof. The roof has areas with no parapets and areas with low parapets. There is one brick masonry roof structure enclosing the roof stair and two smaller brick structures with louvers for ventilation, located near the stair structure on the main roof. Other lower roofs intersect brick walls. Not all sections of roof were accessible without ladders. All main building roofs have internal roof drains at low points created by "dished areas" (areas with slight slope created by sloped insulation); vertical leaders run through the building in internal chases. There are no vertical leaders running down the outside of the exterior walls on the main building. None of the roofs have overflow scuppers or overflow roof drains, but as long as the roof deck was designed to carry the load of the water contained by the parapet if all roof drains were clogged, this is not a structural concern. Limestone (or possibly concrete) coping is used as the cap for parapet walls, except for one lower roof where aluminum coping is used; this material is in poor condition and needs to be replaced. Joints between limestone block have been caulked as mortar has failed, but the coping units are mostly in good condition. The Annex roofs consist of 2 pitched standing seam roofs with a slightly pitched asphalt membrane roof between the two roofs. There are no gutters on the standing seam roofs; water runs off the edges and falls on the asphalt playground surface. There is one gutter and vertical leader at the end of the flat roof between the standing seam roofs, terminating at a connection to the underground stormwater system.

Exterior walls on main building are constructed of brick and are not in good condition, showing signs of new cracks and deteriorating areas. There are many areas that have been repaired by caulking and pointing; caulking is an unsightly and inappropriate repair to failing brick joints. Exterior walls need to be inspected and repointed to create a water tight barrier around the building. The brick roof structure and the brick inside of the parapets have a number of locations where joints are failing. Caulking along the counterflashing has also been re-applied recently but appears to be continuing to crack. Cracking has occurred in brickwork over windows and univent lintels. There is a small area graffiti above the gymnasium entrance to the building; there is graffiti on the penthouse door onto the roof and some of the mechanical gravity vent structures. Exterior walls of the Annex are constructed of metal panels. They are damaged and dented but were recently repainted to improve their appearance and give them a few more years of useable life. The end walls need to be repainted to better hide patched areas not matching adjacent areas.

Exterior windows in the main building and Annex are clear anodized aluminum frame units with plexiglass single hung operating units. Single glazed units provide almost no insulation value and do not meet today's energy code requirements making them a large source of heat loss. Windows are not easy to operate and have dirty corroded frames, however there were no leaks reported. A few classrooms have window-mounted air conditioners. First floor and basement windows have galvanized steel security screens on the exterior, which are in good condition. Solid panels have been installed in the top parts of window units, probably to decrease the amount of solar heat gain in warm months, however these opaque panels also decrease the amount of natural light that enters the rooms, which is a disadvantage.

Exterior doors at the front entrances and two other student entrances are flush, painted, hollow metal steel doors & frames with narrow vertical vision panels with security screens. Exit doors or mechanical area entrance/exit doors around the building are flush, painted hollow metal steel doors & frames without vision panels. Doors are generally in fair condition, with dents, scratches but no graffiti at grade levels. Exterior doors need a new coat of paint. Most hardware is operational with some doors needing adjustment. Weatherstripping should be replaced on all doors as gaps can be seen in some doors, to prevent cold weather air infiltration. There is a wheelchair accessible ramp and entrance to the Annex vestibule connector to the main building and there is an accessible ramp and entrance to the door leading into the cafeteria. Better, more complete Accessible Route signage is required to direct people to the accessible entrances.



Roof coverings consist of a fully adhered built-up rolled asphalt membrane system, with impregnated surface granules. Granules are wearing away and some sections of membrane have graffiti; roof structures and walls also have graffiti. Flashing is asphalt-backed adhered metal-faced flashing secured to rooftop ventilation ductwork, plumbing vents, and masonry parapets into reglets. Roof structures include masonry walls comprising the chimney, stair enclosure, and ventilation structures; there are also plumbing vents, ventilation ductwork, and roof drains. There are many opportunities for water intrusion along brick structures where counterflashing is set into brick. This continuous joint has been recently recaulked with black caulking over the existing copper or aluminum flashing. The continuous joint is a potential source of leaks and requires constant maintenance. Overlapping joints of asphalt membrane have some exposed cracking asphalt. This becomes a particular concern in the many areas of the roof where there is poor drainage and standing water. Aluminum coping along the edge of the lower roof is damaged and has been marked with graffiti; it should be replaced with the roof membrane. The roof is more than 20 years old. The inspection team was told there are many problem areas where leaks are reported but have not yet been successfully repaired. This entire roofing system should be removed and replaced.

Partitions in the main building are constructed of painted block (concrete masonry units) throughout the entire school. Corners are bull-nose block to soften the hard edges and provide a more durable surface. Wall bases are either painted block or glazed block. There were no joint cracks observed in the inspection. This highly durable wall system is in good condition. Partitions in the Annex are constructed of metal stud with Masonite panel finish in classrooms. Corridors are finished with the same metal panel system used on the exterior walls. All Annex interior walls are painted and need a new coat of paint.

Interior corridor doors in the main building used at classrooms, offices, storage rooms, and bathrooms are solid wood oak veneer doors with steel frames. Many of these wood doors have large, divided lite wired glass vision panels. Even though vision panels comply with code maximum sizes for wired glass, the old wood door panel in which the vision panels are installed do not have UL approval labels in compliance with today's code regulations. Mullions securing the wired glass are weak and some panels are loose. The doors also lack closers, lever locksets and security hardware which can be locked from the inside of the classroom, required today for lock-down security. All classroom doors need to be replaced. Stairway doors are hollow metal with narrow lite wired glass vision panels which comply with the 1 hour fire rating vision panel size requirement. Doors must be self-closing and positively latched; most panic hardware is damaged and does not latch properly. Cafeteria doors are hollow metal and gymnasium doors are wood doors with small wired glass vision panels and steel door frames, with panic hardware in fair condition. Wood doors are worn and many are damaged, requiring repairs and re-staining. Auditorium wood doors were recently refinished with a renovation project in that room and are in good condition. Interior basement doors in the mechanical room are hollow metal steel doors with steel frames. All steel doors and door frames throughout the building need to be repainted. All doors should have lever-handle locksets. Closet doors in classrooms in the main building consist of 5 individual door panels connected together to either swing or slide together; they are very heavy and do not move well, some teachers indicated that they would like them replaced with something that is easier to operate. Doors into classrooms in the Annex are wood veneer oak doors with narrow vision panels, typical for fire rated doors today. They are also wearing and should be replaced.

Interior fittings/hardware in the old building include black slate chalkboards and tackboards with metal or wood chalk trays mounted on one wall in each classroom. Some of the classrooms have smartboards over blackboards. The library space is located on the second floor and has free-standing wood bookcases, wood tables, and wood chairs that are all relatively new and in good condition. In order to remain on the 2<sup>nd</sup> floor, accessibility to wheelchair people (children) needs to be provided or the library needs to move downstairs. Most toilet room partitions are HDPE plastic partitions and doors, generally in good condition. A toilet room located in the Kindergarten has the original marble partitions with oak doors, in fair condition. Most toilet rooms have accessories in place and operational. There are no ADA accessible toilet rooms with grab bars and properly mounted accessories. Also lacking are sinks with wrist blade faucets, leg protection, and extended or properly mounted bowl heights. Some of the existing toilet facilities should be converted to accessible toilet rooms with as many features and space requirements as practical to comply with ADA guidelines.

Stair construction consists of concrete treads with concrete risers, and concrete stringers with steel handrails (30" high) and guards (36" high) at tops of landings. The two stairways have walls that protect the open sides of stairways. Stairway handrail and guard heights do not meet today's code requirements. Concrete platforms and landings are finished with clear sealer, but the concrete has a mottled appearance and looks dirty. Stairs should be stripped and refinished to give them a cleaner appearance and handrail systems should be replaced with code compliant systems.

Wall finishes in the basement, first, and second, floors are full height painted concrete masonry units (block) throughout the main building. There some locations in corridors, bathrooms, stairways, cafeteria and classrooms with damages, that need to be repainted. The auditorium was recently renovated and has a refinished wood panel wainscot installed around the sides and rear area, adding warmth to the space.

Floor finishes in the classrooms, corridors, and offices in the main building and the Annex are VAT (vinyl asbestos tile) finish. The rooms with vinyl asbestos tile floors should be tested for asbestos and if they are asbestos containing, although many tiles are not

damaged, they should be properly removed and replaced at some point in the near future. The library, auditorium, cafeteria, and a few classrooms have vinyl composition tile (VCT) in place of the VAT. Basements, stairs, and toilet rooms have sealed concrete finishes which are in need of stripping, cleaning, and resealing; toilet rooms in particular should have a clean finish to promote the appearance of cleanliness. The gymnasium and stage have wood floors that need to be stripped and refinished. The main school lobby and entrance area has terrazzo, which is in excellent condition.

Ceiling finishes in most spaces classrooms and offices throughout the main building consist of exposed precast concrete deck painted white, with suspended 1x4 fluorescent lighting fixtures. Corridors have surface mounted 2x4 fluorescent lighting fixtures on 12x12 concealed grid ceiling tiles. These painted ceiling surfaces are well maintained. The gym has a precast concrete planks over an exposed steel truss structure, all painted white and in good condition. The entrance lobby has a plaster ceiling with surface mounted fluorescent lighting. The auditorium, recently renovated has curved cloud ceilings constructed of acoustical tiles. The cafeteria has a 2x4 suspended acoustical tile ceiling with suspended fluorescent lighting fixtures. The 12x12 ceiling tile system glued to the floor deck above in corridors and classrooms are damaged, poorly patched and need to be replaced. Most other ceiling systems are in good condition.

Fixed furnishings include wood seating in the auditorium which is in good condition. Although probably refinished with the auditorium renovation project, some chairs still need adjustment and refinishing. The cafeteria has folding tables for serving students. The kitchen area has stainless steel service counters and food preparation fittings. The Kindergarten has built in oak bookcases, a fireplace and wood cubbies, all in need of refinishing to revitalize their appearances.

There is no elevator in the building. There are two ramps into the first floor from outside. The Library and some classrooms are located on the second floor and at this time have no accessibility to wheelchair children. A small, 2 story lift needs to be added to provide accessibility.

### **MECHANICAL SYSTEMS**

Plumbing Fixtures – The building is equipped with wall hung urinals (flush valve type), wall hung water closets (flush valve type), and wall hung lavatories with wheel handle faucets. Many of the original plumbing fixtures remain in service, however, these fixtures have reached the end of their service life and should be replaced. New fixtures will provide lower water consumption and provide savings on water heating costs. The bathrooms are also equipped with floor drains. The Annex classroom building is not equipped with any plumbing fixtures or drinking fountains.

There is an electric water cooler located on the first floor and the second floor of the school. A floor standing EWC is located in the teacher's lounge. Drinking fountains are located in the boys and girls toilet rooms that serve the gymnasium. There are drinking fountains located in each of the kindergarten classrooms in the toilet rooms that serve each class. Most appear to be the original installed equipment. The replacement of all drinking fountains is recommended as the equipment is approximately 67 years old and beyond its service life.

Wall hung service sinks are original and are available on the first and second floor for use by the janitorial staff. The sinks appear have exceeded their service life, and should be replaced. The Cafeteria's food prep/kitchen is equipped with one, three compartment stainless steel sink with wheel handle operated faucets and its sanitary connection is served by a floor mounted grease trap. The kitchen is also equipped with a hand sink. The triple wash sink (with wheel handles) and hand sink (with lever handles) show signs of normal usage. The grease interceptor shows no signs of rust or corrosion and is accessible for maintenance. Chemicals are injected manually into the sanitizing basin.

Domestic Water Distribution – It appears that the 3" domestic water service piping is mostly soldered copper. Water service enters the building in the basement, with double check backflow preventer (RPZA – reduced pressure zone assembly) 2" bypass with RPZA and a 3" water meter on the main line upon entering the building. The water meter appears to be new. A dedicated make up water line with a BFP RPZA serves the boiler make up water system. The piping is copper with soldered joints. The distribution piping appears to be original and is at the end of its service life and is recommended to be inspected and repaired as needed.

The previous domestic water generation system has been decommissioned with some components remaining which have been abandoned in place. There are two instantaneous natural gas fired tankless water heaters, Paloma Model PH24-M-DN, at this facility which are located in the boiler mechanical room. Each heater is rated for a maximum gas input of 178,500 btuh, minimum 37,700 btuh. The hot water system is equipped with a recirculation pump as well. The water heaters serve a storage tank. There are recirculation pumps but there is no expansion tank. All water heaters appear to be in satisfactory condition at this time, they were installed in 2007, however they should be replace in the next 3 – 5 years. A water softener was not located for treating the boiler make up water system. .



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**Sanitary Waste** - The sanitary waste piping system in the original building is extra heavy cast iron with lead and oakum seals and appears to be the original piping installed in the building. It is therefore recommended to inspect this piping and repair or replace sections as needed. The sanitary system leaves the building by gravity flow.

**Rain Water Drainage** - The rain water drains from the roof are routed through mechanical chases in the building and connect to the underground site drainage system. There are no overflow scuppers for the building.

**Energy Supply** - Duplex fuel oil supply pumps provide the required fuel to the boilers when operating on fuel oil. The 12,000 gallon fuel storage tank is located underground at the southwest corner of the school near the boiler room location in the building. The fuel pumps and controls appear to have experienced heavy use, are beyond their serviceable life and therefore should be replaced. A 4" natural gas enters the building in the basement into the main boiler mechanical equipment room. The gas is equipped with a pressure boosting system. The natural gas main is welded, black steel piping while the branches are threaded, black steel.

**Heat Generating Systems** – Low pressure steam is generated at 15 lbs/sq. in. or less by two 4,043 MBH Weil McLain 94 series steam boilers, model H-1794-WS, with dual fuel burners. All boilers are equipped with Power Flame dual fuel burners, natural gas and number 2 fuel oil, model CR4-GO-30. The boilers were installed in 1991 are 25 years old, however the boilers still have approximately 10 years of remaining service life and do not need to be replaced at this time based on the age of the equipment.. At the time of our survey one boiler had nipples leaks and cannot be run due to this. There is draft control on both boiler flues. Combustion air louvers serve the boiler room to provide combustion air for the boiler operation. Burner controls provide full modulation with electronic ignition, digital flame sensing and pressure atomization on oil. Burner oil pumps are driven by independent motors. The gas train serving each boiler appears to have code required venting of the regulators and dual solenoid valves with venting of the chamber between. The oil supply to the burner is equipped with dual solenoid valves and strainer/disposable media filter.

**Distribution Systems** – The building steam distribution piping is black steel with welded fittings. The condensate piping is Schedule 80 black steel with threaded fittings. The piping has been in use beyond its service life and will require more frequent attention from the maintenance staff to address pipe/valve failures as time passes. The District should hire a qualified contractor to examine the distribution piping and perform additional testing to locate and replace any damaged piping and to further quantify the extent of potential failures. The District should budget for replacing this piping over the next 5 years.

The boiler feed water is collected by a boiler feedwater pad mounted system and is treated with a combination of chemicals by a water treatment controller. There are condensate receiver systems in the Annex classroom wing which return condensate back to the boiler feed water tank, typical of six classrooms. The condensate return systems have surpassed their service life and should be replaced. Other building areas return the condensate directly to the boiler feedwater tank and then pumped back to the boiler. The condensate return piping is black steel with threaded joints. The boiler feedwater assembly is equipped with three pumps and a pump control panel. The boiler feedwater system should be replaced as there are signs of rust and corrosion. The steam traps are failing throughout the building as per the building engineer. It is recommended that the District conduct a steam trap survey to determine the quantity and condition of all steam traps. The boiler feed tank, pumps and associated components are nearing the end of their service life and should be replaced.

Fresh air is admitted into the building through the unit ventilators and by opening windows. Ventilation air is induced into the spaces through the outside air intake grilles located in the building exterior wall which are ducted to the unit ventilators. Unit ventilators and steam convection heat are used for heating in the Annex classrooms as well and are served by the main building's boilers.

The building uses unit ventilators with steam coils in the classrooms and recessed steam convectors in the hallways, at entry ways/exits and stair landings. Sloped top wall mount convector heaters are utilized in the bathrooms. During our survey most steam convection heaters were recessed models, if however there any steam radiators in service without guards or enclosures, these units should be replaced with finned tube convectors to protect students from exposure to the hot surfaces.

The gymnasium is served by recessed unit ventilators without steam coils but with supply and return grilles which are flush with the wall surface. There are also vertical recessed steam convectors which provide heating which are located on the wall opposite of the unit ventilators. Operable windows provide a means of natural ventilation as well. It is recommended to replace these systems with a roof top mounted unit with an overhead supply air distribution system and return air ductwork and low return intake grilles which would be protected from damage.

The cafeteria is served by unit ventilators with steam coils as well as sloped top steam convection heaters. The unit ventilators and convection heaters are part of the original building equipment, have exceeded their life expectancy and should be replaced. Operable windows provide a means of natural ventilation as well. A roof top mounted unit could be provided with heating and cooling coils as well as ventilation to meet the outside air ventilation requirements for the cafeteria seating area. The kitchen is provided with hood exhaust system for the space. This system should be coupled with a make up air heating and ventilating supply air system. A kitchen make up air unit should be added as well as a unit to provide heating and ventilation to the kitchen. Proper air flow pressurization and

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balancing should be performed for the seating area with respect to the kitchen to maintain the kitchen under negative pressurization.

The auditorium is served by an air handler with steam coils, overhead supply air distribution and returns at the rear of the space. Recessed steam convection heaters along the walls provide heat as well. The air handler and convection heaters are part of the original building equipment, have exceeded their life expectancy and should be replaced. Operable windows provide a means of natural ventilation as well. A roof top mounted unit could be provided with heating and cooling coils as well as ventilation to meet the outside air ventilation requirements.

Terminal & Package Units - There are a few which have window air conditioning units but predominantly the building does not have cooling systems. There are roof mounted exhaust fans serve the restrooms.

Controls & Instrumentation - The original pneumatic systems still provide basic control functions. Pneumatic room thermostats drive the unit ventilators, the damper actuators and control valves. Wall mounted pneumatic thermostats on the corridor walls control the steam radiators. There is one air compressor which generates control air for the temperature control system which is located in the boiler room. There is no refrigerated air dryer which serves the compressor. The maintenance staff reports temperature control is generally lacking throughout the facility. Potential problems with oil, moisture or dirt in the pneumatic copper tubing can be one source of problems. The small rubber gaskets and tubing connections at control devices can become brittle over time and fail to compound control problems. The pneumatic systems are beyond their service life and require too much attention from the maintenance staff. The original control valves, dampers and pneumatic actuators are over 67 years old and should be replaced. These controls should be converted to DDC.

A new building automation system (BAS) with modern DDC modules and communications network should be installed to serve the HVAC systems in this building to improve reliability and energy efficiency. An interface should be provided with the preferred system in use throughout the District.

Sprinklers - The school building is NOT covered by an automatic sprinkler system. Installing a sprinkler system with quick response type heads should reduce insurance costs by providing protection for the property investment. A fire pump may be required depending on the available city water pressure.

### **ELECTRICAL SYSTEMS**

Site Electrical Service is from 13.800KV overhead lines on wooden poles along Chandler St. Three 50KVA single phase transformers, additive polarity, connected DELTA-WYE are provided for supplying 208/120VAC at total available power of 150KVA to facility.

The service entrance to the facility consist of a 600A disconnect switch, utility meter and 600A, distribution panel is located in the Boiler Room. Service entrance and main distribution panel are very old and far exceeds their useful life and should be replaced.

Power distribution is accomplished with ten lighting/power panels located in corridors, gymnasium, auditorium, kitchen, boiler room and the Annex building. All the panel boards along with the associated wiring have exceeded the end of their useful life and should also be replaced.

Classrooms, corridors, offices, and other areas of the building typically provided with an adequate number of duplex receptacles except the classrooms in Annex building. In general there is not enough receptacles are installed in the classrooms in Annex building. Recommendation is to have a minimum of two receptacles on classroom walls but the current installations fall short of this recommendation.

Interior building spaces are illuminated by various types of lighting fixtures. Surface 1x4 fluorescent fixtures with T8 lamps are used in classrooms, offices, corridors, cafeteria and kitchen. Auditorium is provided by decorative pendent mount lighting fixtures with halogen lamps. In general the lighting fixtures in those areas are in good condition and no need for replacement. However some lighting fixtures need to be repaired to make the system fully operational. Lighting in electrical and mechanical rooms is provided by fluorescent fixtures with outdated T12 lamps. These lighting fixtures required to be upgraded or replaced. Gymnasium illuminated with pendent mounted metal halide fixtures which have high energy consumption and are difficult to re-lamp and should also be replaced.

Building is equipped with 120V manual fire alarm system. The system does not meet current fire alarm codes and should be replaced with an automatic fire alarm system.

The school telephone and data systems are new and working adequately. A main distribution frame (MDF) along with a telephone PBX system (telephone within an enterprise that switches calls between enterprise users on local lines while allowing all users to share a certain number of external phone lines) located in main IT room servicing the communication system of the building. School also

## Site Assessment Report - S836001;Rhawnhurst

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equipped with wifi system.

Separate PA system does not exist. School uses the telephone systems for public announcement. This system is working adequately.

Each classroom is provided by intercom telephone service. The system is permit paging and intercom communication between main office phone to classroom phones, and classroom to main office, classroom to classroom, and to office. Outside line access from a classroom phone through the PBX is blocked. The system is interfaces with master clock system for class change signaling utilizing paging speakers. The system also equipped with a tone generator and input from program/clock controller.

The present master clock system is consisting of a simplex master controller and the electric clocks in classroom, offices and other public areas. System is not functioning properly. Further investigation required for troubleshooting but since the system is old and spare part may not be found in the market, we recommend replacing the existing clock system with a wireless clock system. The present bell system is working adequately.

Television System is not provided in the school.

Video surveillance system is not provided in the school. School provided only with access control system such a door contacts on IMC, and main entrance doors and motion security sensors in corridors. The school desires a complete video surveillance system with cameras located in critical areas, such as exit doors, corridors, and building exterior areas. The cameras should be controlled by a Closed Circuit Television (CCTV) system.

Emergency Power System (backup power generator) is provided in the school. A 15KVA, 240/120V, single phase, 3W is installed in Boiler room for emergency lighting. The system is old and exceeds its useful service life and required to be replaced.

Uninterruptible Power System (UPS) is provided for Local Area Network in the main IT room.

Emergency lighting system, including exit lights are provided in the buildings. Numbers of lighting fixtures in corridors, and egress ways and all exit signs are fed by emergency pack up generator. However some exit signs are damage and need to be replaced.

Lightning Protection System is accomplished with a few air terminals mounted on the chimney on the roof and connected to the ground system. Further study is needed to verify that the air terminals provide the proper coverage.

No elevator is provided in the school.

Existing theater lighting and dimming system is accomplished with two rows of spot lights that are turned on and off by branch circuit breakers in a lighting panel located in stage area and not by dimmer. Theater lighting and controller are old and not meet the modern theatrical lighting system. In modern school auditorium, Stage requires front, upstage, high side, backlighting, scenery lighting and controllers by automatic dimmer bank controller. In addition to the stage lights, supplemental fluorescent lighting is also requires to be provided in stage area for lectures and testing. These supplemental lighting could be also turned off automatically by dimmer bank controls during performance.

Sound System is not provided in Auditorium. School is using a simple portable sound system for the performances. A permanent modern auditorium sound system recommended by ECE40020 (standard for reinforcement system design) is required to be provided in school auditorium.

There are sufficient numbers of lights are provided around the building. However some lighting fixtures need to be repaired or re-lamped to make the system fully operational.

Site Video Surveillance system is provided and monitored by Closed Circuit Television (CCTV) system. It appears to be operating adequately.

Site Lighting System is adequate. There are sufficient numbers of flood lights are provided around the building as well as wall mounted lighting fixtures at exit doors. However some lighting fixtures need to be repaired to make the system fully operational.

Site Video Surveillance system is not provided in the school.

Site Paging system is provided in the school and working adequately. Existing speakers are providing proper coverage in the playground.

### GROUNDS SYSTEMS

Faculty parking is constructed of asphalt and is in poor condition. There are many cracked and broken areas throughout the parking lot and it should be repaved. The children's playground area is paved in asphalt and is in poor condition with many cracks; most of this area needs to be repaved. The trash area pavement is failing from the weight of garbage trucks and needs to be repaved with vehicle-grade asphalt.

Site fencing is composed of tall chain link fencing along residential property lines which is in fair condition with some bent and rusting sections around the site. Fencing surrounding the faculty parking lot and across the back of the school property is a black painted steel post fence, in good condition. There is no fencing across the front of the school and therefore the site cannot be secured by a fence and gates. The rear of the building could be secured with some additional fencing originating from side yards connected to the sides building.

### RECOMMENDATIONS

- Strip and reseal concrete floors in stairways, toilet rooms and part of basement, (7,000sf)
- Repoint cracked and failing brick masonry walls around building (1,000sf)
- Remove graffiti from building, roof areas (500sf)
- Reapply anti-graffiti coating to first floor of building exterior walls (10,000sf)
- Replace weatherstripping and hardware on exterior metal doors; repaint doors and frames (30 3x7)
- Replace roof (37,547sf)
- Replace flashing (2,000lf)
- Repair gravel stop on low roof (150lf)
- Replace concrete coping on top of chimney (16sf)
- Replace all windows (180 3.5'x7' main bldg; 44 3.5'x7' annex)
- Repaint steel doors and metal frames in mechanical rooms in basement (8 3x7)
- Replace 1 hour rated steel stairway doors (14 doors)
- Replace 7 classroom closet doors - 5-door coordinated sets with 5 individual doors (35 doors)
- Replace wood doors in classrooms, toilet rooms, offices, auditorium (60 3x7)
- Provide security hardware for classrooms and offices, locking from the inside of the room (36)
- Repair and repaint interior block walls where damaged in corridors, cafeteria, classrooms and stairways (Rooms 101, 102, 109, etc.; 2,000sf)
- Provide toilet room accessories where broken; create handicap toilet rooms (6 toilet rooms)
- Remove 9"x9" VAT floors in classrooms, corridors, and cafeteria with and replace with VCT (28,100sf)
- Replace damaged 12x12 corridor ceilings (7,000sf)
- Refinish wood built-ins in Kindergartens (1,000sf)
- Refinish wood floors in gymnasium and auditorium stage (4,700sf)
- Refinish auditorium seats (40)
- Replace interior stair handrails (250ft)
- Replace exterior handrails along handicap entrance ramps, complying with 2015 building codes (60ft total length)
- Repaint front and rear handrails at stairs (30ft)
- Add wheelchair elevator, 2 floor travel

### MECHANICAL

- Replace all lavatories in the building with lower flow fixtures, as the fixtures are original.
- Replace all water closets in the building with lower flow fixtures, as the fixtures are original.
- Replace all urinals in the building with lower flow fixtures, as the fixtures are original.
- Replace the wall hung drinking fountains and integral refrigerated coolers in the corridors and at the restrooms. These units are well beyond their service life and most are NOT accessible type.
- Replace service sinks (janitor sinks) in the building.
- Hire a qualified contractor to perform a detailed examination of the sanitary waste piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.
- Replace the 10,000 gallon underground storage tank (UST) installed before 2000 located underground adjacent to the entry drive in the grassy area from Willits Road.
- Add automatic sanitizing chemicals to the stainless steel sink in the cafeteria.
- Replace two instantaneous natural gas fired tankless water heaters.
- Inspect and replace the original as needed the domestic water piping in the building
- Hire a qualified contractor to perform a detailed examination of the sanitary waste piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

- Conduct a steam trap survey to identify and replace failed traps passing live steam into the condensate piping system.
- [Hire a qualified contractor to examine the steam and condensate piping in service for 65 years and perform additional testing to locate and replace any damaged piping and to further quantify the extent of potential failures.](#) The District should budget for replacing this piping over the next 10 years.
- Replace duplex fuel oil pumps.
- Replace the two 3,385 MBH Weil McLain 94 series steam boilers estimated to have been in service since the 1970s.
- Replace the steam convection units and any of the original radiant heating (manifold) terminals fashioned from welded piping still present in the building with finned tube elements to protect students from exposure to the hot surfaces.
- Replace the existing unit ventilators throughout the building with new units designed to provide adequate ventilation per ASHRAE Std 62. The new units shall be equipped with hot water / chilled water coils and integral heat exchanger.
- Remove the window air conditioning units and install a 250 ton air-cooled chiller on the roof with chilled water distribution piping and pumps located in a mechanical room on the basement level to supply more reliable air conditioning for the building with a much longer service life.
- Provide ventilation, heating and cooling for the gymnasium by installing a packaged roof top unit.
- Provide ventilation for the corridors at six basement and first floor entryways (9 locations total) by installing fan coil air handling units hung from the structure with outdoor air ducted to the unit from louvers in the window openings
- Provide ventilation, heating and cooling for the Cafeteria by removing the existing unit ventilators and installing a package rooftop constant volume air handling unit with distribution ductwork and registers.
- Replace the pneumatic controls for the HVAC systems with modern DDC modules, valves and actuators to improve reliability and energy efficiency.
- Provide a new building automation system (BAS) with communication interface to the preferred system in use throughout the District.
- Install a fire protection sprinkler system with quick response type heads to reduce insurance costs by providing protection for the property. A fire pump may be required depending on the available city water pressure.
- Install a new sprinkler system throughout the building
- Remove existing steam boilers and steam distribution system. Install hot water boilers and hot water distribution system.

### ELECTRICAL

- Upgrade existing service entrance for adding a new 1600A, 208/120V, 3PH, 4 wire substation.
- Replace the entire distribution system with new panels and new wiring/conduits. Provide arc flash label on the electrical equipments. Estimated 12 panel boards.
- Install minimum two receptacles in each wall of class rooms in Annex area. Total 50 receptacles.
- Replace all the lighting fixtures in electrical/mechanical rooms with new industrial fluorescent lighting fixtures with T8. Estimated 25each. Repair/replace existing damaged lighting fixtures with new fluorescent fixtures. Estimated 50 total. Replace gymnasium illuminates with LED high bay. Estimated 20 total.
- Replace existing fire alarm system with an automatic fire alarm system including smoke detectors in corridors and other recommended areas per NEC. Install horn/strobes in class rooms, corridors, offices, toilets, library and other recommended areas per codes.
- Replace existing master clock system with new wireless clock system.
- Provide an adequate video surveillance system including camera and Closed Circuit Television (CCTV) system. Cameras should install in the corridors, school entrance doors and on the walls around the building.
- Replace existing outdated/damaged exit sign with battery pack exit signs. Total 30 exit sign.
- Replace existing generator with new 30KW generator
- Provide lightning protection studies to ascertain adequacy of existing systems.
- Provide new modern stage lighting with automatic dimmer bank controller in the Auditorium.
- Provide new sound system per ECE-40020 (standard for reinforcement system design) including a freestanding 19" rack backstage with mixer per amplifiers, digital media recording with playback capability, AM-FM radio, graphic or parametric equalizer, and receivers for wireless microphone.
- Replace/repair existing exterior lighting fixtures. Estimate 5 lighting fixtures.

### GROUNDS

- Repave damaged asphalt parking lot and play area with new asphalt (60,000sf)
- Repave broken sections of concrete paving (500sf)
- Repair broken concrete stairs (100sf)
- Add security fencing and 2 gates starting from side property line fencing connecting to the building to close-off and secure the rear of the building (200ft)

## Site Assessment Report - S836001;Rhawnhurst

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### Attributes:

#### General Attributes:

|          |                 |              |              |
|----------|-----------------|--------------|--------------|
| Active:  | Open            | Bldg Lot Tm: | Lot 4 / Tm 2 |
| Status:  | Accepted by SDP | Team:        | Tm 2         |
| Site ID: | S836001         |              |              |



## Site Condition Summary

The Table below shows the CI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

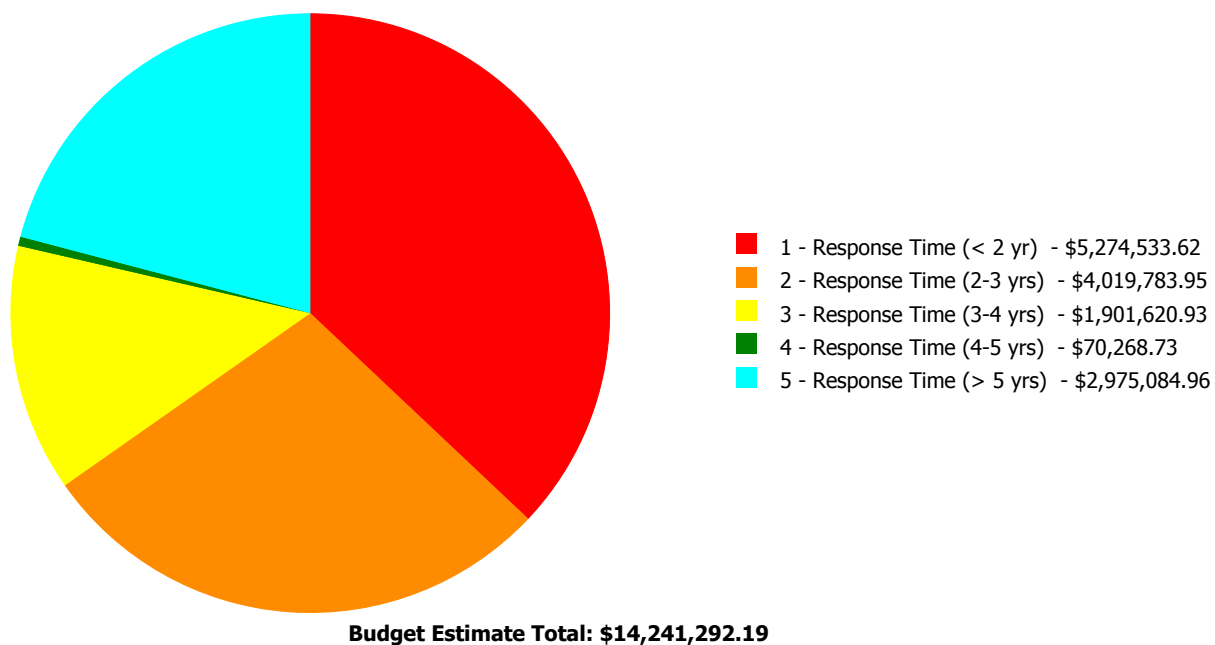
### Current Investment Requirement and Condition by Uniformat Classification

| UNIFORMAT Classification        | RSLI%          | FCI %          | Current Repair         |
|---------------------------------|----------------|----------------|------------------------|
| A10 - Foundations               | 34.00 %        | 0.00 %         | \$0.00                 |
| A20 - Basement Construction     | 34.00 %        | 0.00 %         | \$0.00                 |
| B10 - Superstructure            | 34.00 %        | 0.00 %         | \$0.00                 |
| B20 - Exterior Enclosure        | 57.46 %        | 57.70 %        | \$1,234,789.10         |
| B30 - Roofing                   | 90.32 %        | 86.31 %        | \$1,331,783.22         |
| C10 - Interior Construction     | 45.43 %        | 51.35 %        | \$538,825.21           |
| C20 - Stairs                    | 34.00 %        | 86.16 %        | \$50,732.82            |
| C30 - Interior Finishes         | 85.17 %        | 29.45 %        | \$611,465.94           |
| D10 - Conveying                 | 105.00 %       | 121.59 %       | \$139,831.95           |
| D20 - Plumbing                  | 115.29 %       | 51.96 %        | \$972,041.77           |
| D30 - HVAC                      | 119.44 %       | 134.61 %       | \$6,888,040.59         |
| D40 - Fire Protection           | 105.71 %       | 158.77 %       | \$658,051.96           |
| D50 - Electrical                | 109.31 %       | 52.66 %        | \$1,423,978.27         |
| E10 - Equipment                 | 37.14 %        | 12.58 %        | \$92,124.15            |
| E20 - Furnishings               | 32.50 %        | 21.76 %        | \$21,321.64            |
| G20 - Site Improvements         | 53.31 %        | 8.26 %         | \$278,305.57           |
| G40 - Site Electrical Utilities | 0.00 %         | 0.00 %         | \$0.00                 |
| <b>Totals:</b>                  | <b>69.29 %</b> | <b>45.31 %</b> | <b>\$14,241,292.19</b> |

### Condition Deficiency Priority

| Facility Name      | Gross Area (S.F.) | FCI %        | 1 - Response Time (< 2 yr) | 2 - Response Time (2-3 yrs) | 3 - Response Time (3-4 yrs) | 4 - Response Time (4-5 yrs) | 5 - Response Time (> 5 yrs) |
|--------------------|-------------------|--------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| B836001;Rhawnhurst | 46,000            | 52.18        | \$5,274,533.62             | \$3,970,052.23              | \$1,673,047.08              | \$70,268.73                 | \$2,975,084.96              |
| G836001;Grounds    | 298,500           | 5.96         | \$0.00                     | \$49,731.72                 | \$228,573.85                | \$0.00                      | \$0.00                      |
| <b>Total:</b>      |                   | <b>45.31</b> | <b>\$5,274,533.62</b>      | <b>\$4,019,783.95</b>       | <b>\$1,901,620.93</b>       | <b>\$70,268.73</b>          | <b>\$2,975,084.96</b>       |

### Deficiencies By Priority



## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) FCI is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor). Condition Index (CI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired).

|                    |                   |
|--------------------|-------------------|
| Function:          | Elementary School |
| Gross Area (SF):   | 46,000            |
| Year Built:        | 1949              |
| Last Renovation:   |                   |
| Replacement Value: | \$26,761,288      |
| Repair Cost:       | \$13,962,986.62   |
| Total FCI:         | 52.18 %           |
| Total RSLI:        | 74.67 %           |



### Description:

#### Attributes:

##### General Attributes:

|                 |         |          |                 |
|-----------------|---------|----------|-----------------|
| Active:         | Open    | Bldg ID: | B836001         |
| Sewage Ejector: | No      | Status:  | Accepted by SDP |
| Site ID:        | S836001 |          |                 |

## Condition Summary

The Table below shows the CI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification    | RSLI %         | FCI %          | Current Repair Cost    |
|-----------------------------|----------------|----------------|------------------------|
| A10 - Foundations           | 34.00 %        | 0.00 %         | \$0.00                 |
| A20 - Basement Construction | 34.00 %        | 0.00 %         | \$0.00                 |
| B10 - Superstructure        | 34.00 %        | 0.00 %         | \$0.00                 |
| B20 - Exterior Enclosure    | 57.46 %        | 57.70 %        | \$1,234,789.10         |
| B30 - Roofing               | 90.32 %        | 86.31 %        | \$1,331,783.22         |
| C10 - Interior Construction | 45.43 %        | 51.35 %        | \$538,825.21           |
| C20 - Stairs                | 34.00 %        | 86.16 %        | \$50,732.82            |
| C30 - Interior Finishes     | 85.17 %        | 29.45 %        | \$611,465.94           |
| D10 - Conveying             | 105.00 %       | 121.59 %       | \$139,831.95           |
| D20 - Plumbing              | 115.29 %       | 51.96 %        | \$972,041.77           |
| D30 - HVAC                  | 119.44 %       | 134.61 %       | \$6,888,040.59         |
| D40 - Fire Protection       | 105.71 %       | 158.77 %       | \$658,051.96           |
| D50 - Electrical            | 109.31 %       | 52.66 %        | \$1,423,978.27         |
| E10 - Equipment             | 37.14 %        | 12.58 %        | \$92,124.15            |
| E20 - Furnishings           | 32.50 %        | 21.76 %        | \$21,321.64            |
| <b>Totals:</b>              | <b>74.67 %</b> | <b>52.18 %</b> | <b>\$13,962,986.62</b> |

## Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II classification. The columns in the System Listing table below represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure for of the system.
5. Qty: The quantity for the system
6. Life: anticipated service life for the system based on Building Owners and Managers Association (BOMA) recommendations.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. CI: The Condition Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life.
13. eCR: eCOMET Condition Rating (not used).
14. Deficiency \$: The financial investment to repair/replace system.

## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

Additionally, a condition rating (eCR) based on the following guidelines is provided as observed at the time of the assessment.

- Excellent (E) - No noticeable distress or damage. The entire system is free from observable defect.
- Very Good (VG) - Overall no serviceability reduction for the entire system. No degradation of critical components and minor distress and defect noticeable for some but not non critical components within the system.
- Good (G) - Slight or no serviceability reduction for the entire system. There may be noticeable defects for some non critical components and slight noticeable degradation of the critical components.
- Fair (F) - Overall serviceability is degraded but adequate. There may be moderate deterioration for very few of the critical components and few of the non critical components may have severe degradation.
- Marginal (MA) - Overall serviceability and reliability loss. Most if not all of the non critical components suffer from severe degradation and a few of the critical component may have severe degradation.
- Moderate (MO) - Overall a significant serviceability loss. Most if not all the components have severe degradation with the reminder of the component showing visible distress.
- Very Poor (VP) - Overall the system is barely functional. All of the components are severely degraded.
- Non-Functional (NF) - Overall the system does not function with all the components having no serviceability and suffer from severe degradation.

| System Code | System Description      | Unit Price \$ | UoM  | Qty    | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI%    | FCI%     | RSL | eCR | Deficiency \$  | Replacement Value \$ |
|-------------|-------------------------|---------------|------|--------|------|----------------|------------------------|-------------------|----------|----------|-----|-----|----------------|----------------------|
| A1010       | Standard Foundations    | \$24.32       | S.F. | 46,000 | 100  | 1949           | 2049                   |                   | 34.00 %  | 0.00 %   | 34  |     |                | \$1,118,720          |
| A1030       | Slab on Grade           | \$15.51       | S.F. | 46,000 | 100  | 1949           | 2049                   |                   | 34.00 %  | 0.00 %   | 34  |     |                | \$713,460            |
| A2010       | Basement Excavation     | \$13.07       | S.F. | 46,000 | 100  | 1949           | 2049                   |                   | 34.00 %  | 0.00 %   | 34  |     |                | \$601,220            |
| A2020       | Basement Walls          | \$23.02       | S.F. | 46,000 | 100  | 1949           | 2049                   |                   | 34.00 %  | 0.00 %   | 34  |     |                | \$1,058,920          |
| B1010       | Floor Construction      | \$92.20       | S.F. | 46,000 | 100  | 1949           | 2049                   |                   | 34.00 %  | 0.00 %   | 34  |     |                | \$4,241,200          |
| B1020       | Roof Construction       | \$24.11       | S.F. | 46,000 | 100  | 1949           | 2049                   |                   | 34.00 %  | 0.00 %   | 34  |     |                | \$1,109,060          |
| B2010       | Exterior Walls          | \$31.22       | S.F. | 46,000 | 100  | 1949           | 2049                   |                   | 34.00 %  | 8.97 %   | 34  |     | \$128,833.58   | \$1,436,120          |
| B2020       | Exterior Windows        | \$13.63       | S.F. | 46,000 | 40   | 1949           | 1989                   | 2057              | 105.00 % | 159.68 % | 42  |     | \$1,001,146.33 | \$626,980            |
| B2030       | Exterior Doors          | \$1.67        | S.F. | 46,000 | 25   | 1949           | 1974                   | 2042              | 108.00 % | 136.43 % | 27  |     | \$104,809.19   | \$76,820             |
| B3010105    | Built-Up                | \$37.76       | S.F. | 31,574 | 20   | 1949           | 1969                   | 2037              | 110.00 % | 111.70 % | 22  |     | \$1,331,783.22 | \$1,192,234          |
| B3010120    | Single Ply Membrane     | \$38.73       | S.F. |        | 20   |                |                        |                   | 0.00 %   | 0.00 %   |     |     |                | \$0                  |
| B3010130    | Preformed Metal Roofing | \$54.22       | S.F. | 6,000  | 30   | 1949           | 1979                   | 2020              | 16.67 %  | 0.00 %   | 5   |     |                | \$325,320            |
| B3010140    | Shingle & Tile          | \$38.73       | S.F. |        | 20   |                |                        |                   | 0.00 %   | 0.00 %   |     |     |                | \$0                  |
| B3020       | Roof Openings           | \$0.68        | S.F. | 37,574 | 20   | 1949           | 1969                   | 2037              | 110.00 % | 0.00 %   | 22  |     |                | \$25,550             |
| C1010       | Partitions              | \$14.93       | S.F. | 46,000 | 100  | 1949           | 2049                   |                   | 34.00 %  | 0.00 %   | 34  |     |                | \$686,780            |
| C1020       | Interior Doors          | \$3.76        | S.F. | 46,000 | 40   | 1949           | 1989                   | 2057              | 105.00 % | 308.14 % | 42  |     | \$532,958.08   | \$172,960            |
| C1030       | Fittings                | \$4.12        | S.F. | 46,000 | 40   | 1949           | 1989                   | 2028              | 32.50 %  | 3.10 %   | 13  |     | \$5,867.13     | \$189,520            |
| C2010       | Stair Construction      | \$1.28        | S.F. | 46,000 | 100  | 1949           | 2049                   |                   | 34.00 %  | 86.16 %  | 34  |     | \$50,732.82    | \$58,880             |



# Site Assessment Report - B836001;Rhawnhurst

| System Code | System Description              | Unit Price \$ | UoM  | Qty    | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI%    | FCI%     | RSL | eCR | Deficiency \$   | Replacement Value \$ |
|-------------|---------------------------------|---------------|------|--------|------|----------------|------------------------|-------------------|----------|----------|-----|-----|-----------------|----------------------|
| C3010230    | Paint & Covering                | \$13.21       | S.F. | 46,000 | 10   | 1949           | 1959                   | 2020              | 50.00 %  | 3.36 %   | 5   |     | \$20,414.58     | \$607,660            |
| C3010231    | Vinyl Wall Covering             | \$0.97        | S.F. |        | 15   |                |                        |                   | 0.00 %   | 0.00 %   |     |     |                 | \$0                  |
| C3010232    | Wall Tile                       | \$2.63        | S.F. |        | 30   |                |                        |                   | 0.00 %   | 0.00 %   |     |     |                 | \$0                  |
| C3020411    | Carpet                          | \$7.30        | S.F. |        | 10   |                |                        |                   | 0.00 %   | 0.00 %   |     |     |                 | \$0                  |
| C3020412    | Terrazzo & Tile                 | \$75.52       | S.F. | 920    | 50   | 1949           | 1999                   | 2020              | 10.00 %  | 0.00 %   | 5   |     |                 | \$69,478             |
| C3020413    | Vinyl Flooring                  | \$9.68        | S.F. | 33,580 | 20   | 1949           | 1969                   | 2037              | 110.00 % | 131.11 % | 22  |     | \$426,183.37    | \$325,054            |
| C3020414    | Wood Flooring                   | \$22.27       | S.F. | 4,600  | 25   | 1949           | 1974                   | 2028              | 52.00 %  | 49.40 %  | 13  |     | \$50,604.62     | \$102,442            |
| C3020415    | Concrete Floor Finishes         | \$0.97        | S.F. | 7,000  | 50   | 1949           | 1999                   | 2050              | 70.00 %  | 396.34 % | 35  |     | \$26,911.73     | \$6,790              |
| C3030       | Ceiling Finishes                | \$20.97       | S.F. | 46,000 | 25   | 1949           | 1974                   | 2042              | 108.00 % | 9.06 %   | 27  |     | \$87,351.64     | \$964,620            |
| D1010       | Elevators and Lifts             | \$2.50        | S.F. | 46,000 | 40   | 1949           | 1989                   | 2057              | 105.00 % | 121.59 % | 42  |     | \$139,831.95    | \$115,000            |
| D2010       | Plumbing Fixtures               | \$31.58       | S.F. | 46,000 | 35   | 1949           | 1984                   | 2055              | 114.29 % | 31.96 %  | 40  |     | \$464,331.92    | \$1,452,680          |
| D2020       | Domestic Water Distribution     | \$2.90        | S.F. | 46,000 | 25   | 1949           | 1974                   | 2045              | 120.00 % | 211.43 % | 30  |     | \$282,045.26    | \$133,400            |
| D2030       | Sanitary Waste                  | \$2.90        | S.F. | 46,000 | 25   | 1949           | 1974                   | 2045              | 120.00 % | 169.16 % | 30  |     | \$225,664.59    | \$133,400            |
| D2040       | Rain Water Drainage             | \$3.29        | S.F. | 46,000 | 30   | 1949           | 1979                   | 2050              | 116.67 % | 0.00 %   | 35  |     |                 | \$151,340            |
| D3020       | Heat Generating Systems         | \$18.67       | S.F. | 46,000 | 35   | 1949           | 1984                   | 2055              | 114.29 % | 120.97 % | 40  |     | \$1,038,883.34  | \$858,820            |
| D3030       | Cooling Generating Systems      | \$24.48       | S.F. | 46,000 | 30   | 1949           | 1979                   | 2050              | 116.67 % | 65.60 %  | 35  |     | \$738,718.36    | \$1,126,080          |
| D3040       | Distribution Systems            | \$42.99       | S.F. | 46,000 | 25   | 1949           | 1974                   | 2045              | 120.00 % | 208.52 % | 30  |     | \$4,123,645.16  | \$1,977,540          |
| D3050       | Terminal & Package Units        | \$11.60       | S.F. | 46,000 | 20   | 1949           | 1969                   | 2040              | 125.00 % | 0.00 %   | 25  |     |                 | \$533,600            |
| D3060       | Controls & Instrumentation      | \$13.50       | S.F. | 46,000 | 20   | 1949           | 1969                   | 2040              | 125.00 % | 158.90 % | 25  |     | \$986,793.73    | \$621,000            |
| D4010       | Sprinklers                      | \$8.02        | S.F. | 46,000 | 35   |                |                        | 2052              | 105.71 % | 178.37 % | 37  |     | \$658,051.96    | \$368,920            |
| D4020       | Standpipes                      | \$0.99        | S.F. | 46,000 | 35   |                |                        | 2052              | 105.71 % | 0.00 %   | 37  |     |                 | \$45,540             |
| D5010       | Electrical Service/Distribution | \$9.70        | S.F. | 46,000 | 30   | 1949           | 1979                   | 2047              | 106.67 % | 157.91 % | 32  |     | \$704,615.02    | \$446,200            |
| D5020       | Lighting and Branch Wiring      | \$34.68       | S.F. | 46,000 | 20   | 1949           | 1969                   | 2037              | 110.00 % | 8.04 %   | 22  |     | \$128,310.94    | \$1,595,280          |
| D5030       | Communications and Security     | \$12.99       | S.F. | 46,000 | 15   | 1949           | 1964                   | 2032              | 113.33 % | 83.35 %  | 17  |     | \$498,043.26    | \$597,540            |
| D5090       | Other Electrical Systems        | \$1.41        | S.F. | 46,000 | 30   | 1949           | 1979                   | 2037              | 73.33 %  | 143.40 % | 22  |     | \$93,009.05     | \$64,860             |
| E1020       | Institutional Equipment         | \$4.82        | S.F. | 46,000 | 35   | 1949           | 1984                   | 2028              | 37.14 %  | 41.55 %  | 13  |     | \$92,124.15     | \$221,720            |
| E1090       | Other Equipment                 | \$11.10       | S.F. | 46,000 | 35   | 1949           | 1984                   | 2028              | 37.14 %  | 0.00 %   | 13  |     |                 | \$510,600            |
| E2010       | Fixed Furnishings               | \$2.13        | S.F. | 46,000 | 40   | 1949           | 1989                   | 2028              | 32.50 %  | 21.76 %  | 13  |     | \$21,321.64     | \$97,980             |
| Total       |                                 |               |      |        |      |                |                        |                   | 74.67 %  | 52.18 %  |     |     | \$13,962,986.62 | \$26,761,288         |

## System Notes

The facility description in the site executive summary contains an overview of each system. The notes listed below provide additional information on select systems found within the facility.

|                |  |                                |
|----------------|--|--------------------------------|
| <b>System:</b> | C3010 - Wall Finishes  | This system contains no images |
| <b>Note:</b>   | painted block, metal, or Masonite 99%<br>wood wainscot 1%  |                                |
| <b>System:</b> | C3020 - Floor Finishes   | This system contains no images |
| <b>Note:</b>   | Concrete – 7,000sf 15%<br>Wood - 4,700sf 10%<br>VCT - 5,200sf 11%<br>Terrazzo / CT 1,000sf 2%<br>VAT - 28,100sf 62 % |                                |
| <b>System:</b> | C3030 - Ceiling Finishes   | This system contains no images |
| <b>Note:</b>   | Suspended Acoustical Ceilings 2x4 or glued to deck 1x1 ACT= 40%<br>Painted Concrete or metal ceiling = 60%           |                                |

## Renewal Schedule

eCOMET forecasts future Capital Renewal funding needed to address expiring systems based on the Next Renewal year found in the Cost Models. A 3% annual inflation factor is applied to the costs for systems expiring in future years. The table below reflects recommended Capital Renewal funding needs over the next 10 years. Note: Cells with a zero value indicate systems for which renewal is not scheduled in that year.

*Inflation Rate: 3%*

| System                               | Current Deficiencies | 2016       | 2017       | 2018       | 2019       | 2020               | 2021       | 2022       | 2023       | 2024       | 2025       | Total               |
|--------------------------------------|----------------------|------------|------------|------------|------------|--------------------|------------|------------|------------|------------|------------|---------------------|
| <b>Total:</b>                        | <b>\$13,962,987</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,278,336</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,241,323</b> |
| <b>* A - Substructure</b>            | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| <b>* A10 - Foundations</b>           | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| A1010 - Standard Foundations         | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| A1030 - Slab on Grade                | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| <b>* A20 - Basement Construction</b> | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| A2010 - Basement Excavation          | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| A2020 - Basement Walls               | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| <b>B - Shell</b>                     | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| <b>B10 - Superstructure</b>          | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| B1010 - Floor Construction           | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| B1020 - Roof Construction            | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| <b>B20 - Exterior Enclosure</b>      | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| B2010 - Exterior Walls               | \$128,834            | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$128,834           |
| B2020 - Exterior Windows             | \$1,001,146          | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,001,146         |
| B2030 - Exterior Doors               | \$104,809            | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$104,809           |
| <b>B30 - Roofing</b>                 | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| B3010 - Roof Coverings               | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| B3010105 - Built-Up                  | \$1,331,783          | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,331,783         |
| B3010120 - Single Ply Membrane       | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| B3010130 - Preformed Metal Roofing   | \$0                  | \$0        | \$0        | \$0        | \$0        | \$414,849          | \$0        | \$0        | \$0        | \$0        | \$0        | \$414,849           |
| B3010140 - Shingle & Tile            | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| B3020 - Roof Openings                | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| <b>C - Interiors</b>                 | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| C10 - Interior Construction          | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |
| C1010 - Partitions                   | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                 |

# Site Assessment Report - B836001;Rhawnhurst

|                                     |             |     |     |     |     |           |     |     |     |     |     |             |
|-------------------------------------|-------------|-----|-----|-----|-----|-----------|-----|-----|-----|-----|-----|-------------|
| C1020 - Interior Doors              | \$532,958   | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$532,958   |
| C1030 - Fittings                    | \$5,867     | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,867     |
| C20 - Stairs                        | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| C2010 - Stair Construction          | \$50,733    | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,733    |
| C30 - Interior Finishes             | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| C3010 - Wall Finishes               | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| C3010230 - Paint & Covering         | \$20,415    | \$0 | \$0 | \$0 | \$0 | \$774,889 | \$0 | \$0 | \$0 | \$0 | \$0 | \$795,304   |
| C3010231 - Vinyl Wall Covering      | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| C3010232 - Wall Tile                | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| C3020 - Floor Finishes              | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| C3020411 - Carpet                   | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| C3020412 - Terrazzo & Tile          | \$0         | \$0 | \$0 | \$0 | \$0 | \$88,599  | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,599    |
| C3020413 - Vinyl Flooring           | \$426,183   | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$426,183   |
| C3020414 - Wood Flooring            | \$50,605    | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,605    |
| C3020415 - Concrete Floor Finishes  | \$26,912    | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,912    |
| C3030 - Ceiling Finishes            | \$87,352    | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,352    |
| D - Services                        | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| D10 - Conveying                     | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| D1010 - Elevators and Lifts         | \$139,832   | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$139,832   |
| D20 - Plumbing                      | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| D2010 - Plumbing Fixtures           | \$464,332   | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$464,332   |
| D2020 - Domestic Water Distribution | \$282,045   | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$282,045   |
| D2030 - Sanitary Waste              | \$225,665   | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,665   |
| D2040 - Rain Water Drainage         | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| D30 - HVAC                          | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| D3020 - Heat Generating Systems     | \$1,038,883 | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,038,883 |
| D3030 - Cooling Generating Systems  | \$738,718   | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$738,718   |
| D3040 - Distribution Systems        | \$4,123,645 | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,123,645 |
| D3050 - Terminal & Package Units    | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| D3060 - Controls & Instrumentation  | \$986,794   | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$986,794   |
| D40 - Fire Protection               | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |
| D4010 - Sprinklers                  | \$658,052   | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$658,052   |
| D4020 - Standpipes                  | \$0         | \$0 | \$0 | \$0 | \$0 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         |

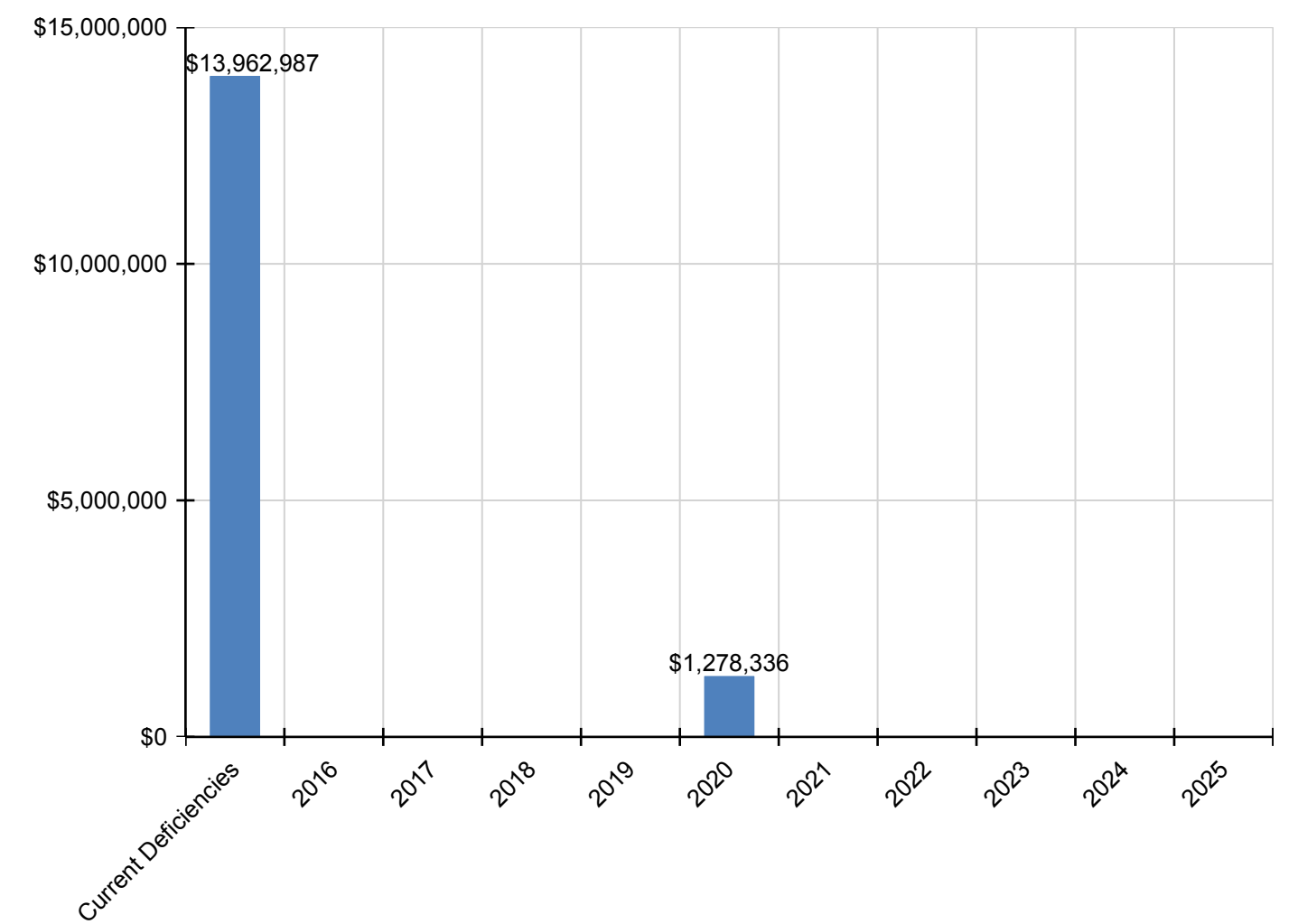
## Site Assessment Report - B836001;Rhawnhurst

|   |           |     |     |     |     |     |     |     |     |     |     |           |
|---|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| D50 - Electrical                        | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| D5010 - Electrical Service/Distribution | \$704,615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$704,615 |
| D5020 - Lighting and Branch Wiring      | \$128,311 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,311 |
| D5030 - Communications and Security     | \$498,043 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$498,043 |
| D5090 - Other Electrical Systems        | \$93,009  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,009  |
| E - Equipment & Furnishings             | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| E10 - Equipment                         | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| E1020 - Institutional Equipment         | \$92,124  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,124  |
| E1090 - Other Equipment                 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| E20 - Furnishings                       | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| E2010 - Fixed Furnishings               | \$21,322  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,322  |

\* Indicates non-renewable system

Forecasted Sustainment Requirement

The following chart shows the current building deficiencies and forecasting sustainment requirements over the next ten years.



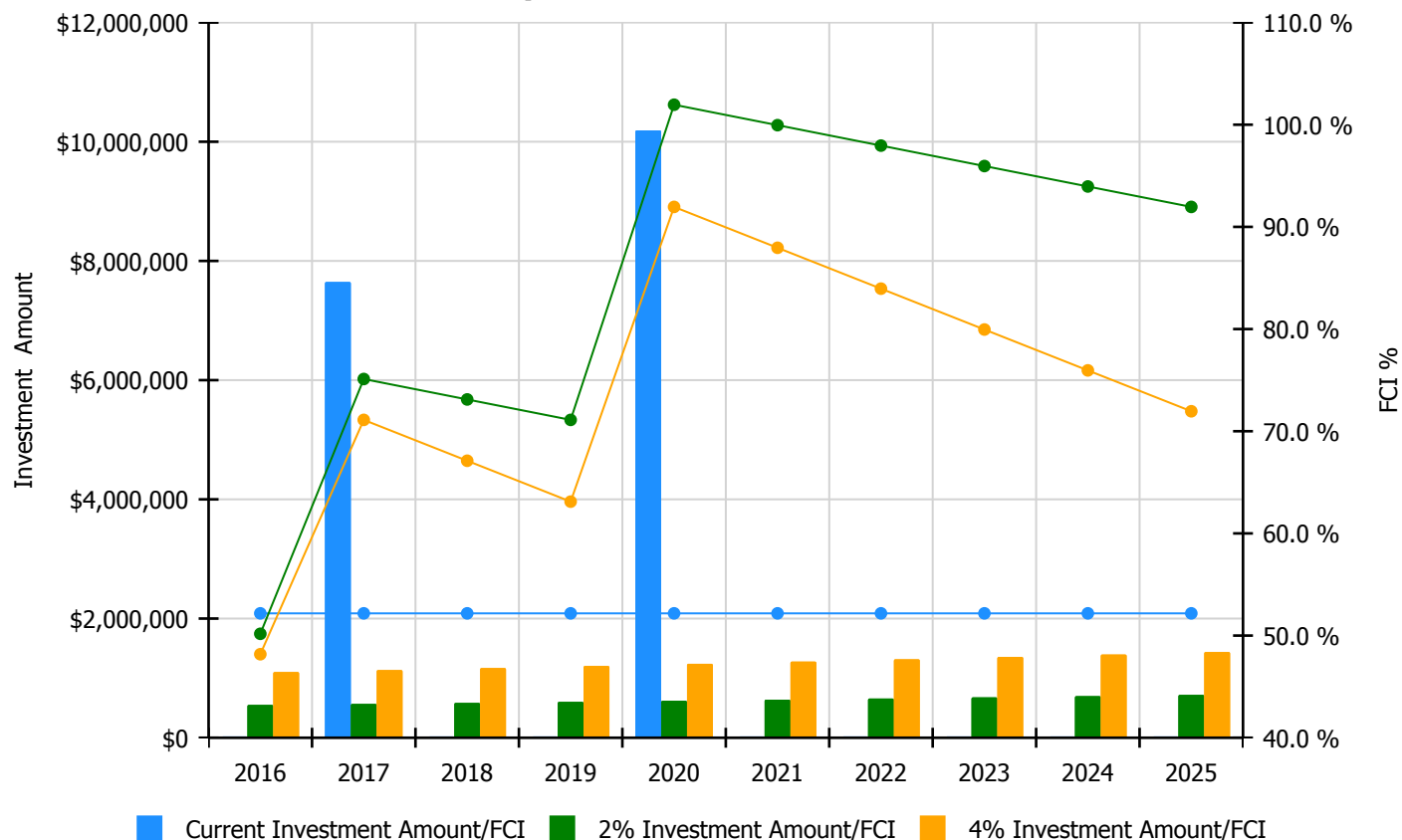


## 10 Year FCI Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

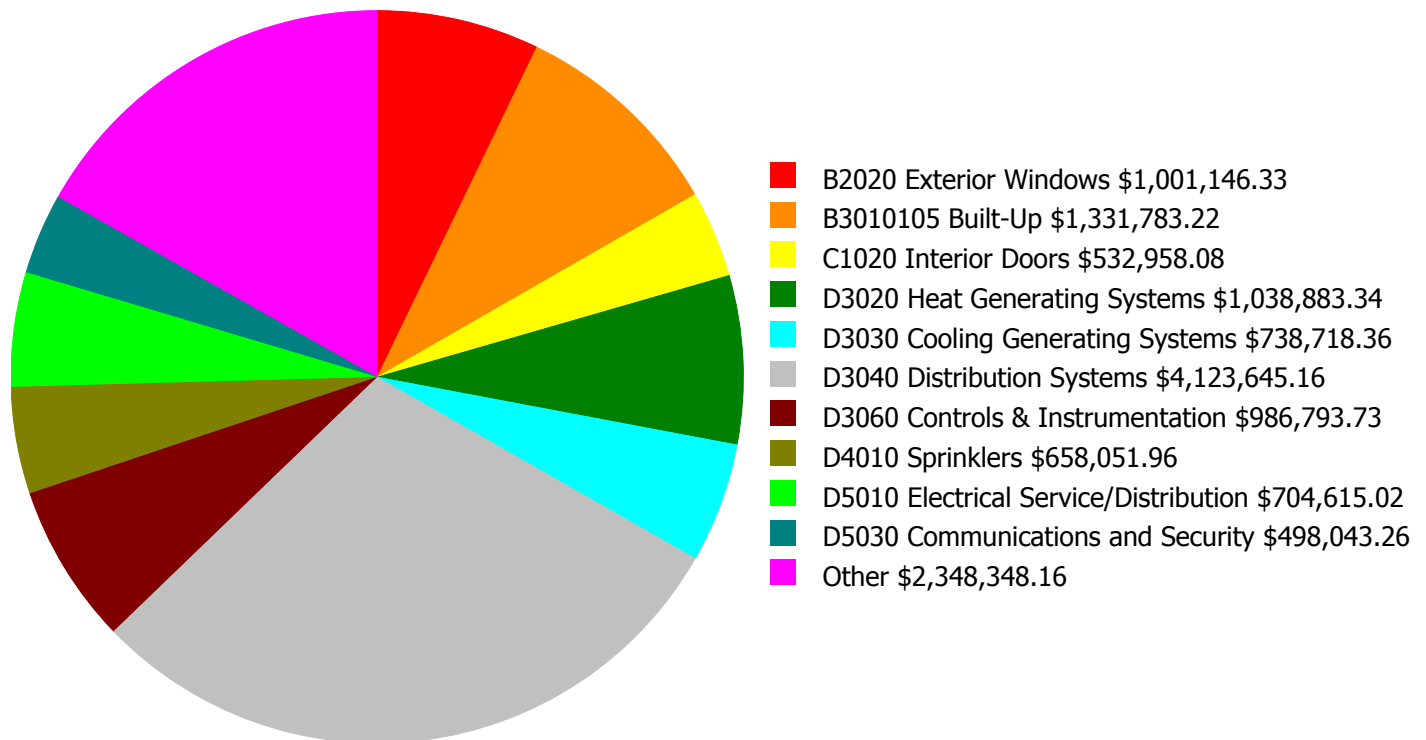
### Facility Investment vs. FCI Forecast



| Year          | Investment Amount<br>Current FCI - 52.18% | 2% Investment         |          | 4% Investment          |         |
|---------------|---|-----------------------|----------|------------------------|---------|
|               |   | Amount                | FCI      | Amount                 | FCI     |
| 2016          | \$0                                       | \$551,283.00          | 50.18 %  | \$1,102,565.00         | 48.18 % |
| 2017          | \$7,646,934                               | \$567,821.00          | 75.11 %  | \$1,135,642.00         | 71.11 % |
| 2018          | \$0                                       | \$584,856.00          | 73.11 %  | \$1,169,711.00         | 67.11 % |
| 2019          | \$0                                       | \$602,401.00          | 71.11 %  | \$1,204,803.00         | 63.11 % |
| 2020          | \$10,189,266                              | \$620,473.00          | 101.95 % | \$1,240,947.00         | 91.95 % |
| 2021          | \$0                                       | \$639,088.00          | 99.95 %  | \$1,278,175.00         | 87.95 % |
| 2022          | \$0                                       | \$658,260.00          | 97.95 %  | \$1,316,520.00         | 83.95 % |
| 2023          | \$0                                       | \$678,008.00          | 95.95 %  | \$1,356,016.00         | 79.95 % |
| 2024          | \$0                                       | \$698,348.00          | 93.95 %  | \$1,396,696.00         | 75.95 % |
| 2025          | \$0                                       | \$719,299.00          | 91.95 %  | \$1,438,597.00         | 71.95 % |
| <b>Total:</b> | <b>\$17,836,200</b>                       | <b>\$6,319,837.00</b> |          | <b>\$12,639,672.00</b> |         |

## Deficiency Summary by System

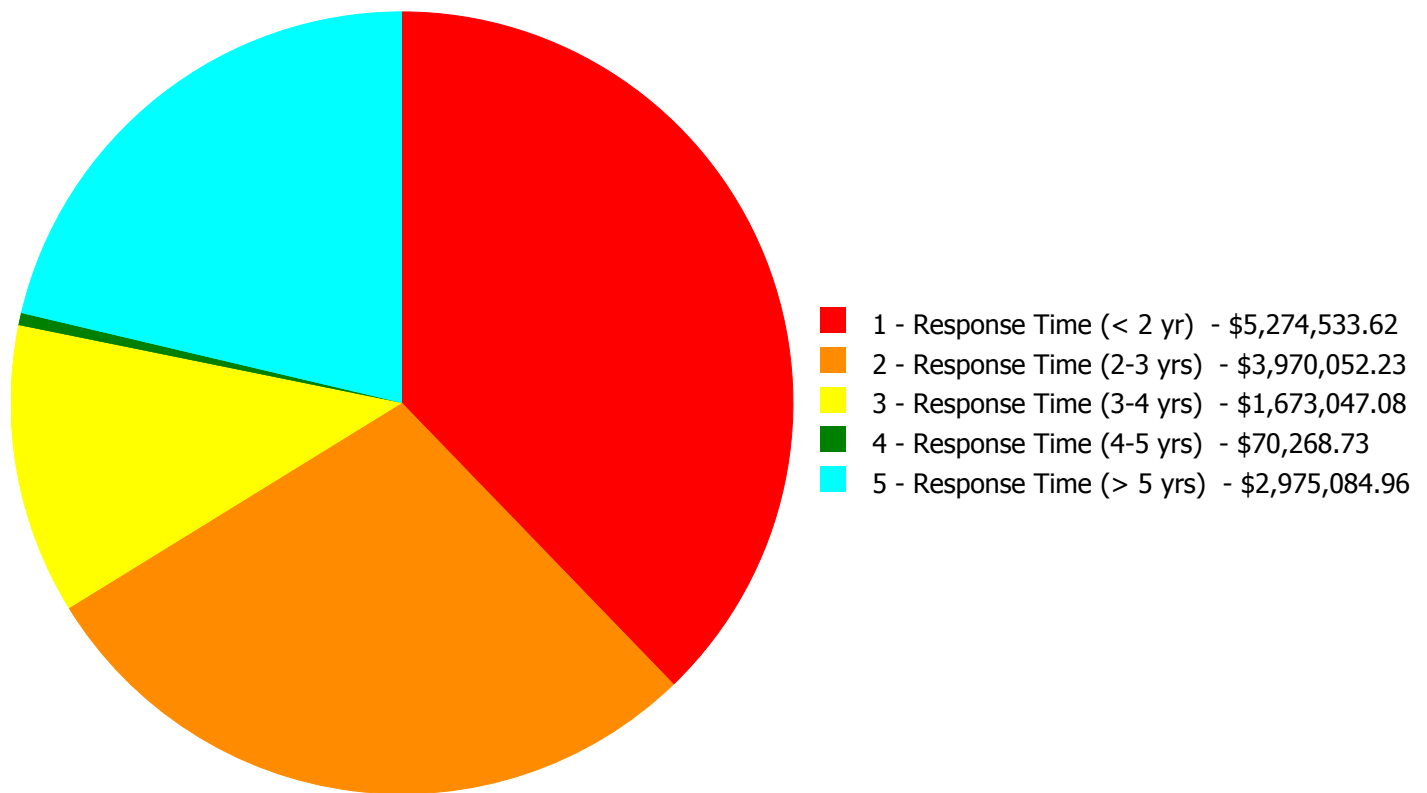
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$13,962,986.62**

## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$13,962,986.62**

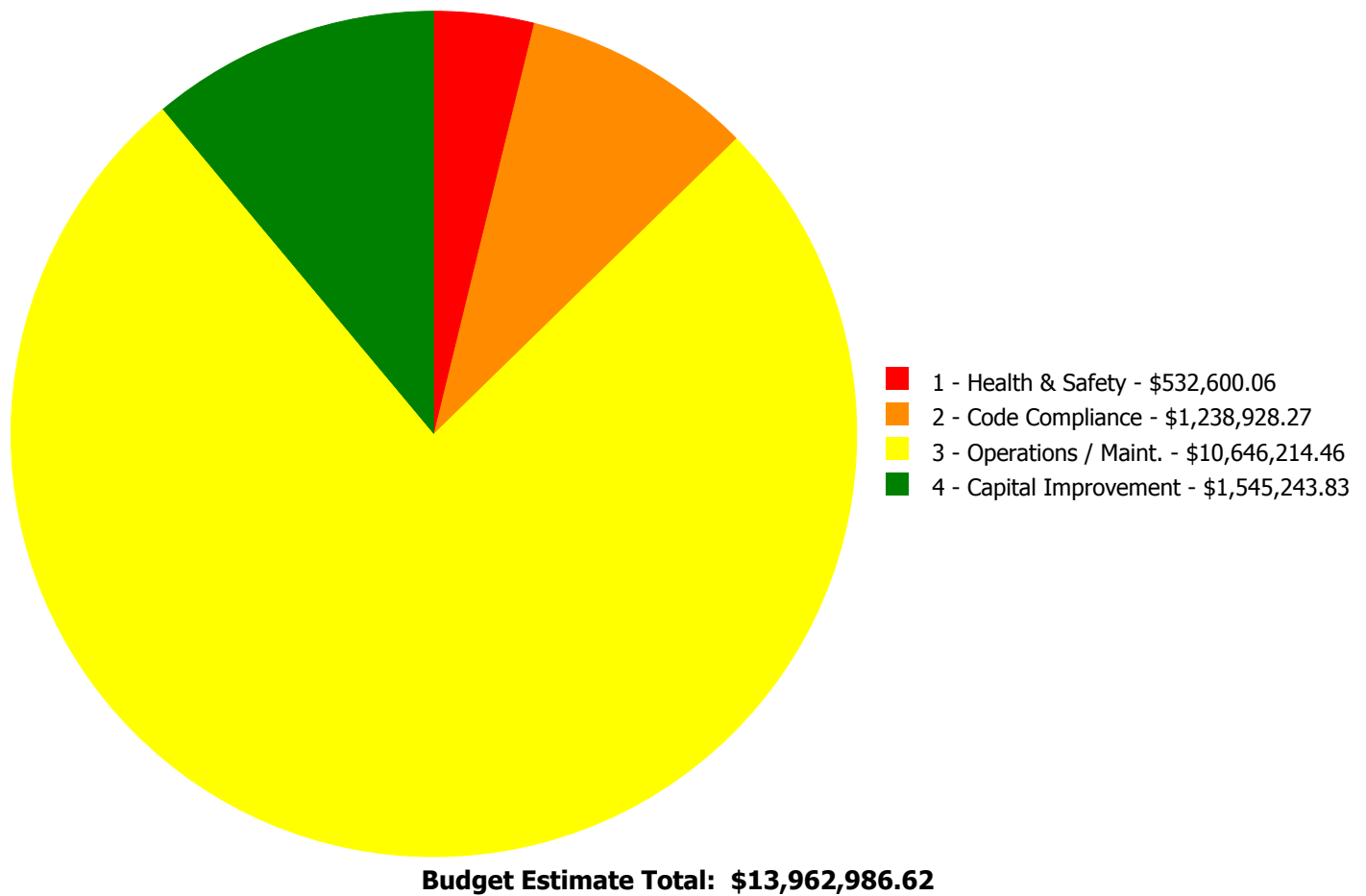
## Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

| System Code   | System Description              | 1 - Response Time (< 2 yr) | 2 - Response Time (2-3 yrs) | 3 - Response Time (3-4 yrs) | 4 - Response Time (4-5 yrs) | 5 - Response Time (> 5 yrs) | Total           |
|---------------|---------------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------|
| B2010         | Exterior Walls                  | \$8,820.66                 | \$120,012.92                | \$0.00                      | \$0.00                      | \$0.00                      | \$128,833.58    |
| B2020         | Exterior Windows                | \$0.00                     | \$1,001,146.33              | \$0.00                      | \$0.00                      | \$0.00                      | \$1,001,146.33  |
| B2030         | Exterior Doors                  | \$0.00                     | \$104,809.19                | \$0.00                      | \$0.00                      | \$0.00                      | \$104,809.19    |
| B3010105      | Built-Up                        | \$1,331,783.22             | \$0.00                      | \$0.00                      | \$0.00                      | \$0.00                      | \$1,331,783.22  |
| C1020         | Interior Doors                  | \$0.00                     | \$532,958.08                | \$0.00                      | \$0.00                      | \$0.00                      | \$532,958.08    |
| C1030         | Fittings                        | \$0.00                     | \$5,867.13                  | \$0.00                      | \$0.00                      | \$0.00                      | \$5,867.13      |
| C2010         | Stair Construction              | \$47,897.78                | \$2,835.04                  | \$0.00                      | \$0.00                      | \$0.00                      | \$50,732.82     |
| C3010230      | Paint & Covering                | \$0.00                     | \$20,414.58                 | \$0.00                      | \$0.00                      | \$0.00                      | \$20,414.58     |
| C3020413      | Vinyl Flooring                  | \$0.00                     | \$426,183.37                | \$0.00                      | \$0.00                      | \$0.00                      | \$426,183.37    |
| C3020414      | Wood Flooring                   | \$0.00                     | \$50,604.62                 | \$0.00                      | \$0.00                      | \$0.00                      | \$50,604.62     |
| C3020415      | Concrete Floor Finishes         | \$0.00                     | \$26,911.73                 | \$0.00                      | \$0.00                      | \$0.00                      | \$26,911.73     |
| C3030         | Ceiling Finishes                | \$0.00                     | \$87,351.64                 | \$0.00                      | \$0.00                      | \$0.00                      | \$87,351.64     |
| D1010         | Elevators and Lifts             | \$0.00                     | \$139,831.95                | \$0.00                      | \$0.00                      | \$0.00                      | \$139,831.95    |
| D2010         | Plumbing Fixtures               | \$0.00                     | \$464,331.92                | \$0.00                      | \$0.00                      | \$0.00                      | \$464,331.92    |
| D2020         | Domestic Water Distribution     | \$0.00                     | \$0.00                      | \$0.00                      | \$48,947.09                 | \$233,098.17                | \$282,045.26    |
| D2030         | Sanitary Waste                  | \$0.00                     | \$0.00                      | \$225,664.59                | \$0.00                      | \$0.00                      | \$225,664.59    |
| D3020         | Heat Generating Systems         | \$0.00                     | \$0.00                      | \$1,012,205.26              | \$0.00                      | \$26,678.08                 | \$1,038,883.34  |
| D3030         | Cooling Generating Systems      | \$0.00                     | \$0.00                      | \$0.00                      | \$0.00                      | \$738,718.36                | \$738,718.36    |
| D3040         | Distribution Systems            | \$2,369,929.54             | \$0.00                      | \$435,177.23                | \$0.00                      | \$1,318,538.39              | \$4,123,645.16  |
| D3060         | Controls & Instrumentation      | \$0.00                     | \$986,793.73                | \$0.00                      | \$0.00                      | \$0.00                      | \$986,793.73    |
| D4010         | Sprinklers                      | \$0.00                     | \$0.00                      | \$0.00                      | \$0.00                      | \$658,051.96                | \$658,051.96    |
| D5010         | Electrical Service/Distribution | \$704,615.02               | \$0.00                      | \$0.00                      | \$0.00                      | \$0.00                      | \$704,615.02    |
| D5020         | Lighting and Branch Wiring      | \$128,310.94               | \$0.00                      | \$0.00                      | \$0.00                      | \$0.00                      | \$128,310.94    |
| D5030         | Communications and Security     | \$498,043.26               | \$0.00                      | \$0.00                      | \$0.00                      | \$0.00                      | \$498,043.26    |
| D5090         | Other Electrical Systems        | \$93,009.05                | \$0.00                      | \$0.00                      | \$0.00                      | \$0.00                      | \$93,009.05     |
| E1020         | Institutional Equipment         | \$92,124.15                | \$0.00                      | \$0.00                      | \$0.00                      | \$0.00                      | \$92,124.15     |
| E2010         | Fixed Furnishings               | \$0.00                     | \$0.00                      | \$0.00                      | \$21,321.64                 | \$0.00                      | \$21,321.64     |
| <b>Total:</b> |                                 | \$5,274,533.62             | \$3,970,052.23              | \$1,673,047.08              | \$70,268.73                 | \$2,975,084.96              | \$13,962,986.62 |

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 1 - Response Time (< 2 yr):

#### System: B2010 - Exterior Walls



**Location:** chimney coping cap

**Distress:** Failing

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Remove and replace precast concrete wall features - SF of surface

**Qty:** 16.00

**Unit of Measure:** S.F.

**Estimate:** \$5,451.15

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Replace concrete coping on top of chimney (16sf)

---

#### System: B2010 - Exterior Walls



**Location:** exterior walls and walls above roof

**Distress:** Appearance

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Remove graffiti - power wash and paint

**Qty:** 500.00

**Unit of Measure:** S.F.

**Estimate:** \$3,369.51

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Remove graffiti from building, roof areas (500sf)

---



**System: B3010105 - Built-Up**



**Location:** roof

**Distress:** Failing

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Remove and Replace Built Up Roof

**Qty:** 37,547.00

**Unit of Measure:** S.F.

**Estimate:** \$1,272,167.87

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Replace roof (37,547sf)

---

**System: B3010105 - Built-Up**



**Location:** roof

**Distress:** Building Envelope Integrity

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Repair or replace flashing where it connects to masonry parapet - choose proper material

**Qty:** 1,000.00

**Unit of Measure:** L.F.

**Estimate:** \$56,410.25

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Replace roof flashing (2000lf)

---

**System: B3010105 - Built-Up**



**Location:** low roof gravel stop

**Distress:** Failing

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Replace stripping (gravel stop) at the edge of roof

**Qty:** 150.00

**Unit of Measure:** L.F.

**Estimate:** \$3,205.10

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Repair gravel stop on low roof (150lf)

---

**System: C2010 - Stair Construction**



**Location:** interior stairways

**Distress:** Building / MEP Codes

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Replace inadequate or install proper stair railing - select appropriate material

**Qty:** 250.00

**Unit of Measure:** L.F.

**Estimate:** \$38,042.54

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Replace interior stair handrails (250ft)

---

**System: C2010 - Stair Construction**



**Location:** exterior ramp handrails

**Distress:** Building / MEP Codes

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Replace inadequate or install proper stair railing  
- select appropriate material

**Qty:** 60.00

**Unit of Measure:** L.F.

**Estimate:** \$9,855.24

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Replace exterior handrails along handicap entrance ramps, complying with 2015 building codes (60ft total length)

---

**System: D3040 - Distribution Systems**



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Replace the existing unit ventilators with new units designed to provide adequate ventilation per ASHRAE Std 62 - insert the SF of bldg. in the qty.

**Qty:** 46,000.00

**Unit of Measure:** S.F.

**Estimate:** \$2,218,998.56

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Replace the existing unit ventilators throughout the building with new units designed to provide adequate ventilation per ASHRAE Std 62. The new units shall be equipped with hot water / chilled water coils and integral heat exchanger.

---

**System: D3040 - Distribution Systems**



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Conduct a steam trap survey and replace failed units.

**Qty:** 46,000.00

**Unit of Measure:** S.F.

**Estimate:** \$150,930.98

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Conduct a steam trap survey to identify and replace failed traps passing live steam into the condensate piping system.

---

**System: D5010 - Electrical Service/Distribution**



**Location:** Boiler Room

**Distress:** Beyond Service Life

**Category:** 4 - Capital Improvement

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Replace Switchboard

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$434,860.07

**Assessor Name:** System

**Date Created:** 12/29/2015

**Notes:** Upgrade existing service entrance for adding a new 1600A, 208/120V, 3PH, 4 wire substation.

---

**System: D5010 - Electrical Service/Distribution**



**Location:** Entire building

**Distress:** Beyond Service Life

**Category:** 4 - Capital Improvement

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Replace Electrical Distribution System (U)

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$269,754.95

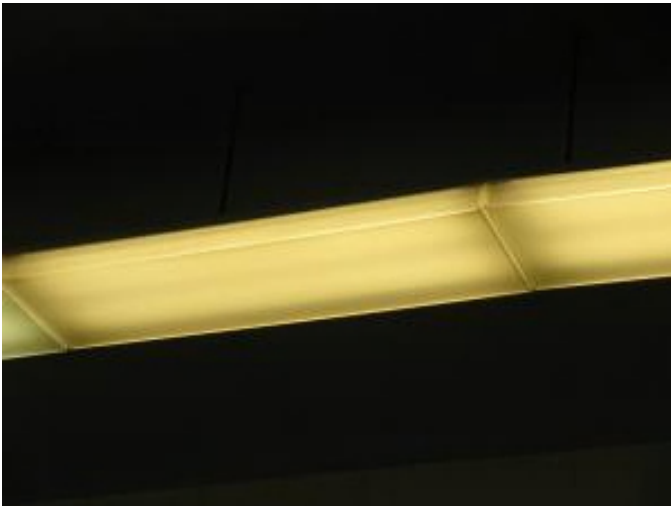
**Assessor Name:** System

**Date Created:** 12/29/2015

**Notes:** Replace the entire distribution system with new panels and new wiring/conduits. Provide arc flash label on the electrical equipment. Estimated 12 panel boards.

---

**System: D5020 - Lighting and Branch Wiring**



**Location:** Interior Building

**Distress:** Beyond Service Life

**Category:** 4 - Capital Improvement

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Replace lighting fixtures

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$69,381.12

**Assessor Name:** System

**Date Created:** 12/29/2015

**Notes:** Replace all the lighting fixtures in electrical/mechanical rooms with new industrial fluorescent lighting fixtures with T8. Estimated 25each. Repair/replace existing damaged lighting fixtures with new fluorescent fixtures. Estimated 50 total. Replace gymnasium illuminates with LED high bay. Estimated 20 total.

---



**System: D5020 - Lighting and Branch Wiring**



**Location:** Entire Building

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Add receptacles and branch circuits

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$32,529.33

**Assessor Name:** System

**Date Created:** 12/29/2015

**Notes:** Install minimum two receptacles in each wall of class rooms in Annex area. Total 50 receptacles.

---

**System: D5020 - Lighting and Branch Wiring**



**Location:** Exterior Building

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Add Exterior Lighting

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$14,351.01

**Assessor Name:** System

**Date Created:** 12/29/2015

**Notes:** Replace/repair existing exterior lighting fixtures. Estimate 5 lighting fixtures.

---

**System: D5020 - Lighting and Branch Wiring**



**Location:** Entire Building

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Replace lighting fixtures

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$12,049.48

**Assessor Name:** System

**Date Created:** 12/29/2015

**Notes:** Replace existing outdated/damaged exit sign with battery pack exit signs. Total 30 exit sign.

---

**System: D5030 - Communications and Security**



**Location:** Entire Building

**Distress:** Security Issue

**Category:** 1 - Health & Safety

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Add/Replace Video Surveillance System

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$264,259.53

**Assessor Name:** System

**Date Created:** 12/29/2015

**Notes:** Provide an adequate video surveillance system including camera and Closed Circuit Television (CCTV) system. Cameras should install in the corridors, school entrance doors and on the walls around the building.

---

**System: D5030 - Communications and Security**



**Location:** Entire Building

**Distress:** Life Safety / NFPA / PFD

**Category:** 1 - Health & Safety

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Replace fire alarm system

**Qty:** 1.00

**Unit of Measure:** S.F.

**Estimate:** \$167,071.77

**Assessor Name:** System

**Date Created:** 12/29/2015

**Notes:** Replace existing fire alarm system with an automatic fire alarm system including smoke detectors in corridors and other recommended areas per NEC. Install horn/strobes in class rooms, corridors, offices, toilets, library and other recommended areas per codes.

---

**System: D5030 - Communications and Security**



**Location:** Auditorium

**Distress:** Inadequate

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Add/Replace Sound System

**Qty:** 1.00

**Unit of Measure:** LS

**Estimate:** \$44,392.64

**Assessor Name:** System

**Date Created:** 12/29/2015

**Notes:** Provide new sound system per ECE-40020 (standard for reinforcement system design) including a freestanding 19" rack backstage with mixer per amplifiers, digital media recording with playback capability, AM-FM radio, graphic or parametric equalizer, and receivers for wireless microphone.

---



**System: D5030 - Communications and Security**



**Location:** Entier Building

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Add/Replace Clock System or Components

**Qty:** 0.00

**Unit of Measure:** Ea.

**Estimate:** \$22,319.32

**Assessor Name:** System

**Date Created:** 12/29/2015

**Notes:** Replace existing master clock system with new wireless clock system.

---

**System: D5090 - Other Electrical Systems**



**Location:** Boiler Room

**Distress:** Life Safety / NFPA / PFD

**Category:** 1 - Health & Safety

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Replace standby generator system

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$70,674.04

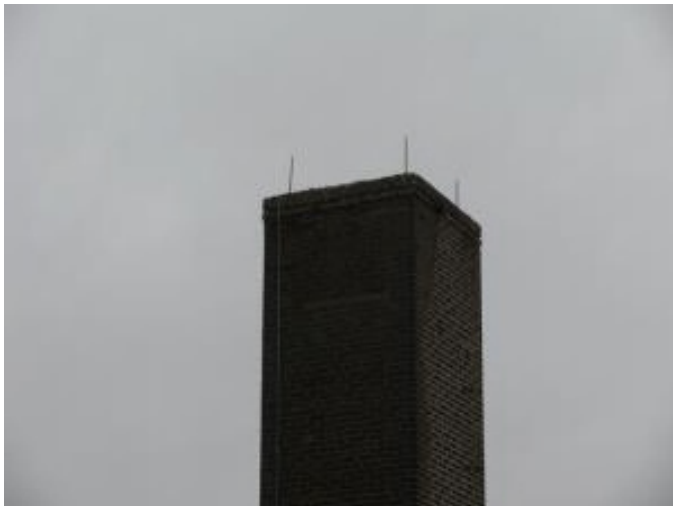
**Assessor Name:** System

**Date Created:** 12/29/2015

**Notes:** Replace existing generator with new 30KW generator

---

**System: D5090 - Other Electrical Systems**



**Location:** Roof

**Distress:** Health Hazard / Risk

**Category:** 1 - Health & Safety

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Provide Lightning Protection System

**Qty:** 1.00

**Unit of Measure:** LS

**Estimate:** \$22,335.01

**Assessor Name:** System

**Date Created:** 12/29/2015

**Notes:** Provide lightning protection studies to ascertain adequacy of existing systems.

---

**System: E1020 - Institutional Equipment**



**Location:** Auditorium

**Distress:** Inadequate

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Add/Replace Stage Theatrical Lighting System

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$92,124.15

**Assessor Name:** System

**Date Created:** 12/29/2015

**Notes:** Provide new modern stage lighting with automatic dimmer bank controller in the Auditorium.

---

**Priority 2 - Response Time (2-3 yrs):**

**System: B2010 - Exterior Walls**



**Location:** exterior walls - first floor

**Distress:** Appearance

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Repaint exterior walls - CMU

**Qty:** 10,000.00

**Unit of Measure:** S.F.

**Estimate:** \$87,723.45

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Reapply anti graffiti coating to first floor of building exterior walls (10,000sf)

---

**System: B2010 - Exterior Walls**



**Location:** exterior walls

**Distress:** Building Envelope Integrity

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Repair cracks in masonry - replace missing mortar and repoint - SF of wall area

**Qty:** 1,000.00

**Unit of Measure:** S.F.

**Estimate:** \$32,289.47

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Repoint cracked and failing brick masonry walls around building (1,000sf)

---

**System: B2020 - Exterior Windows**



**Location:** windows

**Distress:** Failing

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace aluminum windows - pick the appropriate size and style and insert the number of units

**Qty:** 224.00

**Unit of Measure:** Ea.

**Estimate:** \$1,001,146.33

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Replace all windows (180 3.5'x7' main bldg; 44 3.5'x7' annex)

---

**System: B2030 - Exterior Doors**



**Location:** exterior doors

**Distress:** Building Envelope Integrity

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Replace hardware with compliant hardware, paint and weatherstrip - per leaf

**Qty:** 30.00

**Unit of Measure:** Ea.

**Estimate:** \$104,809.19

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Replace weatherstripping and hardware on exterior metal doors; repaint doors and frames (30 3x7)

---

**System: C1020 - Interior Doors**



**Location:** classroom, toilet room, office doors

**Distress:** Building / MEP Codes

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace interior doors - wood doors with hollow metal frames - per leaf

**Qty:** 60.00

**Unit of Measure:** Ea.

**Estimate:** \$286,235.23

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Replace wood doors in classroom, toilet rooms, offices, auditorium (60 3x7)

---

**System: C1020 - Interior Doors**



**Location:** closet doors (5 door sets)

**Distress:** Inadequate

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace interior doors - wood doors with wood frame - per leaf

**Qty:** 35.00

**Unit of Measure:** Ea.

**Estimate:** \$160,745.86

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Replace 7 classroom closet doors - 5-door coordinated sets with 5 individual doors (35 doors)

---



**System: C1020 - Interior Doors**



**Location:** stairway doors

**Distress:** Building / MEP Codes

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace hollow metal frames and doors

**Qty:** 14.00

**Unit of Measure:** Ea.

**Estimate:** \$71,091.82

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Replace 1 hour rated steel stairway doors (14 doors)

---

**System: C1020 - Interior Doors**



**Location:** corridor doors to classrooms and offices

**Distress:** Security Issue

**Category:** 1 - Health & Safety

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Provide security hardware for classroom and office doors

**Qty:** 36.00

**Unit of Measure:** Ea.

**Estimate:** \$8,259.71

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Provide security hardware for classrooms and offices, locking from the inside of the room (36)

---

**System: C1020 - Interior Doors**



**Location:** basement doors

**Distress:** Appearance

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Refinish interior doors

**Qty:** 8.00

**Unit of Measure:** Ea.

**Estimate:** \$6,625.46

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Repaint steel doors and metal frames in mechanical rooms in basement (8 3x7)

---

**System: C1030 - Fittings**



**Location:** toilet rooms

**Distress:** Accessibility

**Category:** 2 - Code Compliance

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace damaged toilet partitions - handicap units

**Qty:** 6.00

**Unit of Measure:** Ea.

**Estimate:** \$5,867.13

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Provide toilet room accessories where broken; create handicap toilet rooms (6 toilet rooms)

---

**System: C2010 - Stair Construction**



**Location:** exterior stairway handrails

**Distress:** Appearance

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Re-paint stairway metal balustrade - based on SF of balustrades - paint both sides

**Qty:** 200.00

**Unit of Measure:** S.F.

**Estimate:** \$2,835.04

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Repaint front and rear handrails at stairs (30ft; 200sf)

---

**System: C3010230 - Paint & Covering**



**Location:** interior block walls

**Distress:** Appearance

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Repair substrate and repaint interior concrete or CMU walls - SF of wall surface

**Qty:** 2,000.00

**Unit of Measure:** S.F.

**Estimate:** \$15,004.00

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Repair and repaint interior block walls where damaged in corridors, cafeteria, classrooms and stairways (Rooms 101, 102, 109, etc.; 2,000sf)

---



**System: C3010230 - Paint & Covering**



**Location:** kindergartens

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Repair substrate and repaint interior walls - SF of wall surface

**Qty:** 1,000.00

**Unit of Measure:** S.F.

**Estimate:** \$5,410.58

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Refinish wood built-ins in Kindergartens (1,000sf)

---

**System: C3020413 - Vinyl Flooring**



**Location:** floors

**Distress:** Failing

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove VAT and replace with VCT - SF of area

**Qty:** 28,100.00

**Unit of Measure:** S.F.

**Estimate:** \$426,183.37

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Remove 9"x9" VAT floors in classrooms, corridors, and cafeteria with and replace with VCT (28,100sf)

---

**System: C3020414 - Wood Flooring**



**Location:** gymnasium and stage

**Distress:** Appearance

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Refinish wood floors

**Qty:** 4,700.00

**Unit of Measure:** S.F.

**Estimate:** \$50,604.62

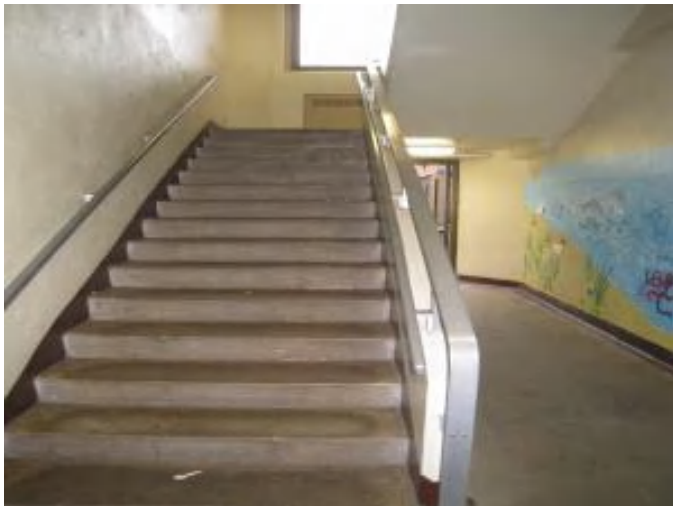
**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Refinish wood floors in gymnasium and auditorium stage (4,700sf)

---

**System: C3020415 - Concrete Floor Finishes**



**Location:** mechanical areas, toilet rooms, stairways

**Distress:** Appearance

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Clean and reseal concrete floors

**Qty:** 7,000.00

**Unit of Measure:** S.F.

**Estimate:** \$26,911.73

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Strip and reseal concrete floors in stairways, toilet rooms and part of basement, (7,000sf)

---

**System: C3030 - Ceiling Finishes**



**Location:** corridor ceilings

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace glued on or mechanically attached acoustical ceiling tiles

**Qty:** 7,000.00

**Unit of Measure:** S.F.

**Estimate:** \$87,351.64

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Replace damaged 12x12 corridor ceilings (7,000sf)

---

**System: D1010 - Elevators and Lifts**

This deficiency has no image.

**Location:** existing closet

**Distress:** Building / MEP Codes

**Category:** 2 - Code Compliance

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Replace elevator - 2 stop hydraulic

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$139,831.95

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Add wheelchair elevator, 2 floor travel

---

**System: D2010 - Plumbing Fixtures**



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace or replace water closet - quantify additional units

**Qty:** 21.00

**Unit of Measure:** Ea.

**Estimate:** \$156,705.10

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Replace all water closets in the building with lower flow fixtures, as the fixtures are original.

---

**System: D2010 - Plumbing Fixtures**



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace water fountains to meet ADA - includes high and low fountains and new recessed alcove

**Qty:** 8.00

**Unit of Measure:** Ea.

**Estimate:** \$125,543.18

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Replace the wall hung drinking fountains and integral refrigerated coolers in the corridors and at the restrooms. These units are well beyond their service life and most are NOT accessible type.

---

**System: D2010 - Plumbing Fixtures**



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace or replace lavatory - quantify accessible if required

**Qty:** 26.00

**Unit of Measure:** Ea.

**Estimate:** \$99,086.33

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Replace all lavatories in the building with lower flow fixtures, as the fixtures are original.

---

**System: D2010 - Plumbing Fixtures**



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace or replace stall or floor type urinal

**Qty:** 12.00

**Unit of Measure:** Ea.

**Estimate:** \$62,549.03

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Replace all urinals in the building with lower flow fixtures, as the fixtures are original.

---

**System: D2010 - Plumbing Fixtures**



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace floor janitor or mop sink - insert the quantity

**Qty:** 3.00

**Unit of Measure:** Ea.

**Estimate:** \$20,448.28

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Replace service sinks (janitor sinks) in the building.

---

**System: D3060 - Controls & Instrumentation**



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Replace pneumatic controls with DDC (75KSF)

**Qty:** 46,000.00

**Unit of Measure:** S.F.

**Estimate:** \$986,793.73

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Replace the pneumatic controls for the HVAC systems with modern DDC modules, valves and actuators to improve reliability and energy efficiency. Provide a new building automation system (BAS) with communication interface to the preferred system in use throughout the District.

---



**Priority 3 - Response Time (3-4 yrs):**

**System: D2030 - Sanitary Waste**



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Inspect sanitary waste piping and replace damaged sections. (+50KSF)

**Qty:** 46,000.00

**Unit of Measure:** S.F.

**Estimate:** \$225,664.59

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Hire a qualified contractor to perform a detailed examination of the sanitary waste piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

---

**System: D3020 - Heat Generating Systems**



**Location:** Main boiler mechanical equipment room

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace boiler, cast iron sectional (150 HP)

**Qty:** 2.00

**Unit of Measure:** Ea.

**Estimate:** \$1,012,205.26

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Replace the two 3,385 MBH Weil McLain 94 series steam boilers estimated to have been in service since the 1970s.

---

**System: D3040 - Distribution Systems**



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 2 - Code Compliance

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Perform testing to identify and replace damaged steam and condensate piping.

**Qty:** 46,000.00

**Unit of Measure:** S.F.

**Estimate:** \$435,177.23

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Hire a qualified contractor to examine the steam and condensate piping in service for 65 years and perform additional testing to locate and replace any damaged piping and to further quantify the extent of potential failures. The District should budget for replacing this piping over the next 10 years.

---



**Priority 4 - Response Time (4-5 yrs):**

**System: D2020 - Domestic Water Distribution**



**Location:** Main boiler mechanical equipment room

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Replace instantaneous water heater

**Qty:** 2.00

**Unit of Measure:** Ea.

**Estimate:** \$48,947.09

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Replace two instantaneous natural gas fired tankless water heaters.

---

**System: E2010 - Fixed Furnishings**



**Location:** auditorium

**Distress:** Appearance

**Category:** 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Refinish auditorium seating

**Qty:** 40.00

**Unit of Measure:** Ea.

**Estimate:** \$21,321.64

**Assessor Name:** System

**Date Created:** 01/28/2016

**Notes:** Refinish auditorium seats (40)

---

**Priority 5 - Response Time (> 5 yrs):**

**System: D2020 - Domestic Water Distribution**



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Replace domestic water piping (75 KSF)

**Qty:** 46,000.00

**Unit of Measure:** S.F.

**Estimate:** \$233,098.17

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Inspect and replace the original as needed the domestic water piping in the building

---

**System: D3020 - Heat Generating Systems**



**Location:** Main boiler mechanical equipment room

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Replace fuel oil pumps

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$26,678.08

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Replace duplex fuel oil pumps.

---

**System: D3030 - Cooling Generating Systems**



**Location:** Adjacent to the building

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Install chilled water system with distribution piping and pumps. (+75KSF)

**Qty:** 46,000.00

**Unit of Measure:** S.F.

**Estimate:** \$738,718.36

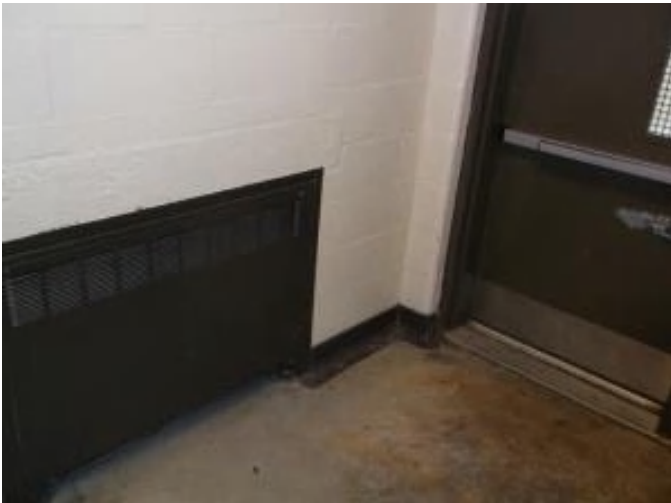
**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Remove the window air conditioning units and install a 250 ton air-cooled chiller on the roof with chilled water distribution piping and pumps located in a mechanical room on the basement level to supply more reliable air conditioning for the building with a much longer service life.

---

**System: D3040 - Distribution Systems**



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Provide classroom FC units and dedicated OA ventilation system. (20 clsrms)

**Qty:** 6.00

**Unit of Measure:** C

**Estimate:** \$498,365.98

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Provide ventilation for the corridors at six basement and first floor entryways (9 locations total) by installing fan coil air handling units hung from the structure with outdoor air ducted to the unit from louvers in the window openings

---

**System: D3040 - Distribution Systems**



**Location:** Roof

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Install HVAC unit for Cafeteria (850 students).

**Qty:** 850.00

**Unit of Measure:** Student

**Estimate:** \$434,958.00

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Provide ventilation, heating and cooling for the Cafeteria by removing the existing unit ventilators and installing a package rooftop constant volume air handling unit with distribution ductwork and registers.

---

**System: D3040 - Distribution Systems**



**Location:** Roof

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Install HVAC unit for Gymnasium (single station).

**Qty:** 6,000.00

**Unit of Measure:** S.F.

**Estimate:** \$344,860.27

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Provide ventilation, heating and cooling for the gymnasium by installing a packaged roof top unit.

---

**System: D3040 - Distribution Systems**



**Location:** Throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Replace finned tube radiation terminals (per 100 LF)

**Qty:** 100.00

**Unit of Measure:** L.F.

**Estimate:** \$40,354.14

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Replace the steam convection units and any of the original radiant heating (manifold) terminals fashioned from welded piping still present in the building with finned tube elements to protect students from exposure to the hot surfaces.

---

**System: D4010 - Sprinklers**



**Location:** Throughout the building

**Distress:** Life Safety / NFPA / PFD

**Category:** 2 - Code Compliance

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Install a fire protection sprinkler system

**Qty:** 46,000.00

**Unit of Measure:** S.F.

**Estimate:** \$658,051.96

**Assessor Name:** System

**Date Created:** 02/08/2016

**Notes:** Install a fire protection sprinkler system with quick response type heads to reduce insurance costs by providing protection for the property. A fire pump may be required depending on the available city water pressure. Install a new sprinkler system throughout the building

---



## Equipment Inventory

The following table represents the inventory details of the inventory found in the building, which fall under the following subsystems:

| Subsystem                     | Inventory                                     | Qty  | UoM | Location                              | Manufacturer | Model Number | Serial Number | Barcode | Life | Install Date | Next Renewal | Raw Cost      | Inventory Cost      |
|-------------------------------|---|------|-----|---------------------------------------|--------------|--------------|---------------|---------|------|--------------|--------------|---------------|---------------------|
| D3020 Heat Generating Systems | Boiler, cast iron, gas & oil, steam, 4650 MBH | 2.00 | Ea. | Main boiler mechanical equipment room | Weil Mclain  | 1794         |               |         | 35   |              |              | \$168,672.60  | \$371,079.72        |
|                               |   |      |     |                                       |              |              |               |         |      |              |              | <b>Total:</b> | <b>\$371,079.72</b> |

## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) FCI is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor). Condition Index (CI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired).

Function:

Gross Area (SF): 298,500

Year Built: 1949

Last Renovation:

Replacement Value: \$4,667,901

Repair Cost: \$278,305.57

Total FCI: 5.96 %

Total RSLI: 38.48 %



### Description:

### Attributes:

#### General Attributes:

|          |         |          |         |
|----------|---------|----------|---------|
| Bldg ID: | S836001 | Site ID: | S836001 |
|----------|---------|----------|---------|

## Condition Summary

The Table below shows the CI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification        | RSLI %         | FCI %         | Current Repair Cost |
|---------------------------------|----------------|---------------|---------------------|
| G20 - Site Improvements         | 53.31 %        | 8.26 %        | \$278,305.57        |
| G40 - Site Electrical Utilities | 0.00 %         | 0.00 %        | \$0.00              |
| <b>Totals:</b>                  | <b>38.48 %</b> | <b>5.96 %</b> | <b>\$278,305.57</b> |



### Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II classification. The columns in the System Listing table below represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure for of the system.
5. Qty: The quantity for the system
6. Life: anticipated service life for thesystem based on Building Owners and Managers Association (BOMA) recommendations.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. CI: The Condition Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life.
13. eCR: eCOMET Condition Rating (not used).
14. Deficiency \$: The financial investment to repair/replace system.

## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

Additionally, a condition rating (eCR) based on the following guidelines is provided as observed at the time of the assessment.

- Excellent (E) - No noticeable distress or damage. The entire system is free from observable defect.
- Very Good (VG) - Overall no serviceability reduction for the entire system. No degradation of critical components and minor distress and defect noticeable for some but not non critical components within the system.
- Good (G) - Slight or no serviceability reduction for the entire system. There may be noticeable defects for some non critical components and slight noticeable degradation of the critical components.
- Fair (F) - Overall serviceability is degraded but adequate. There may be moderate deterioration for very few of the critical components and few of the non critical components may have severe degradation.
- Marginal (MA) - Overall serviceability and reliability loss. Most if not all of the non critical components suffer from severe degradation and a few of the critical component may have severe degradation.
- Moderate (MO) - Overall a significant serviceability loss. Most if not all the components have severe degradation with the reminder of the component showing visible distress.
- Very Poor (VP) - Overall the system is barely functional. All of the components are severely degraded.
- Non-Functional (NF) - Overall the system does not function with all the components having no serviceability and suffer from severe degradation.

| System Code  | System Description             | Unit Price \$ | UoM  | Qty     | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI%          | FCI%          | RSL | eCR | Deficiency \$       | Replacement Value \$ |
|--------------|--------------------------------|---------------|------|---------|------|----------------|------------------------|-------------------|----------------|---------------|-----|-----|---------------------|----------------------|
| G2010        | Roadways                       | \$11.52       | S.F. |         | 30   |                |                        |                   | 0.00 %         | 0.00 %        |     |     |                     | \$0                  |
| G2020        | Parking Lots                   | \$7.65        | S.F. | 18,200  | 30   | 1949           | 1979                   | 2047              | 106.67 %       | 164.17 %      | 32  |     | \$228,573.85        | \$139,230            |
| G2030        | Pedestrian Paving              | \$11.52       | S.F. | 112,300 | 40   | 1949           | 1989                   | 2028              | 32.50 %        | 0.98 %        | 13  |     | \$12,649.84         | \$1,293,696          |
| G2040        | Site Development               | \$4.36        | S.F. | 298,500 | 25   | 1949           | 1974                   | 2028              | 52.00 %        | 2.85 %        | 13  |     | \$37,081.88         | \$1,301,460          |
| G2050        | Landscaping & Irrigation       | \$3.78        | S.F. | 168,000 | 15   | 1949           | 1964                   | 2028              | 86.67 %        | 0.00 %        | 13  |     |                     | \$635,040            |
| G4020        | Site Lighting                  | \$3.58        | S.F. | 298,500 | 30   | 1949           | 1979                   |                   | 0.00 %         | 0.00 %        | -36 |     |                     | \$1,068,630          |
| G4030        | Site Communications & Security | \$0.77        | S.F. | 298,500 | 30   | 1949           | 1979                   |                   | 0.00 %         | 0.00 %        | -36 |     |                     | \$229,845            |
| <b>Total</b> |                                |               |      |         |      |                |                        |                   | <b>38.48 %</b> | <b>5.96 %</b> |     |     | <b>\$278,305.57</b> | <b>\$4,667,901</b>   |

## System Notes

The facility description in the site executive summary contains an overview of each system. The notes listed below provide additional information on select systems found within the facility.

No data found for this asset

## Renewal Schedule

eCOMET forecasts future Capital Renewal funding needed to address expiring systems based on the Next Renewal year found in the Cost Models. A 3% annual inflation factor is applied to the costs for systems expiring in future years. The table below reflects recommended Capital Renewal funding needs over the next 10 years. Note: Cells with a zero value indicate systems for which renewal is not scheduled in that year.

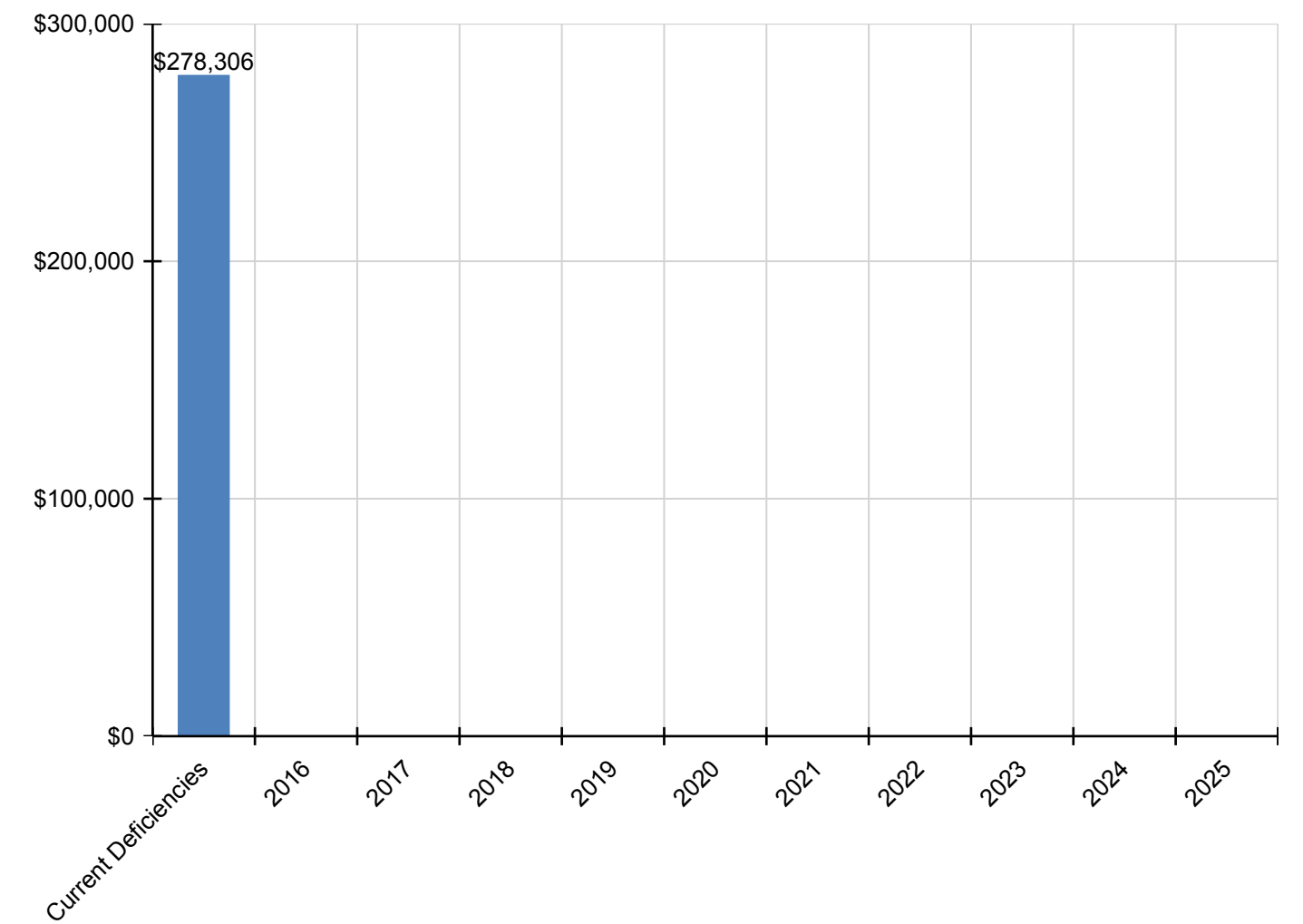
*Inflation Rate: 3%*

| System                                 | Current Deficiencies | 2016       | 2017       | 2018       | 2019       | 2020       | 2021       | 2022       | 2023       | 2024       | 2025       | Total            |
|--|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| <b>Total:</b>                          | <b>\$278,306</b>     | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$278,306</b> |
| G - Building Sitework                  | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              |
| G20 - Site Improvements                | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              |
| G2010 - Roadways                       | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              |
| G2020 - Parking Lots                   | \$228,574            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$228,574        |
| G2030 - Pedestrian Paving              | \$12,650             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$12,650         |
| G2040 - Site Development               | \$37,082             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$37,082         |
| G2050 - Landscaping & Irrigation       | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              |
| G40 - Site Electrical Utilities        | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              |
| G4020 - Site Lighting                  | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              |
| G4030 - Site Communications & Security | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              |

*\* Indicates non-renewable system*

Forecasted Sustainment Requirement

The following chart shows the current building deficiencies and forecasting sustainment requirements over the next ten years.

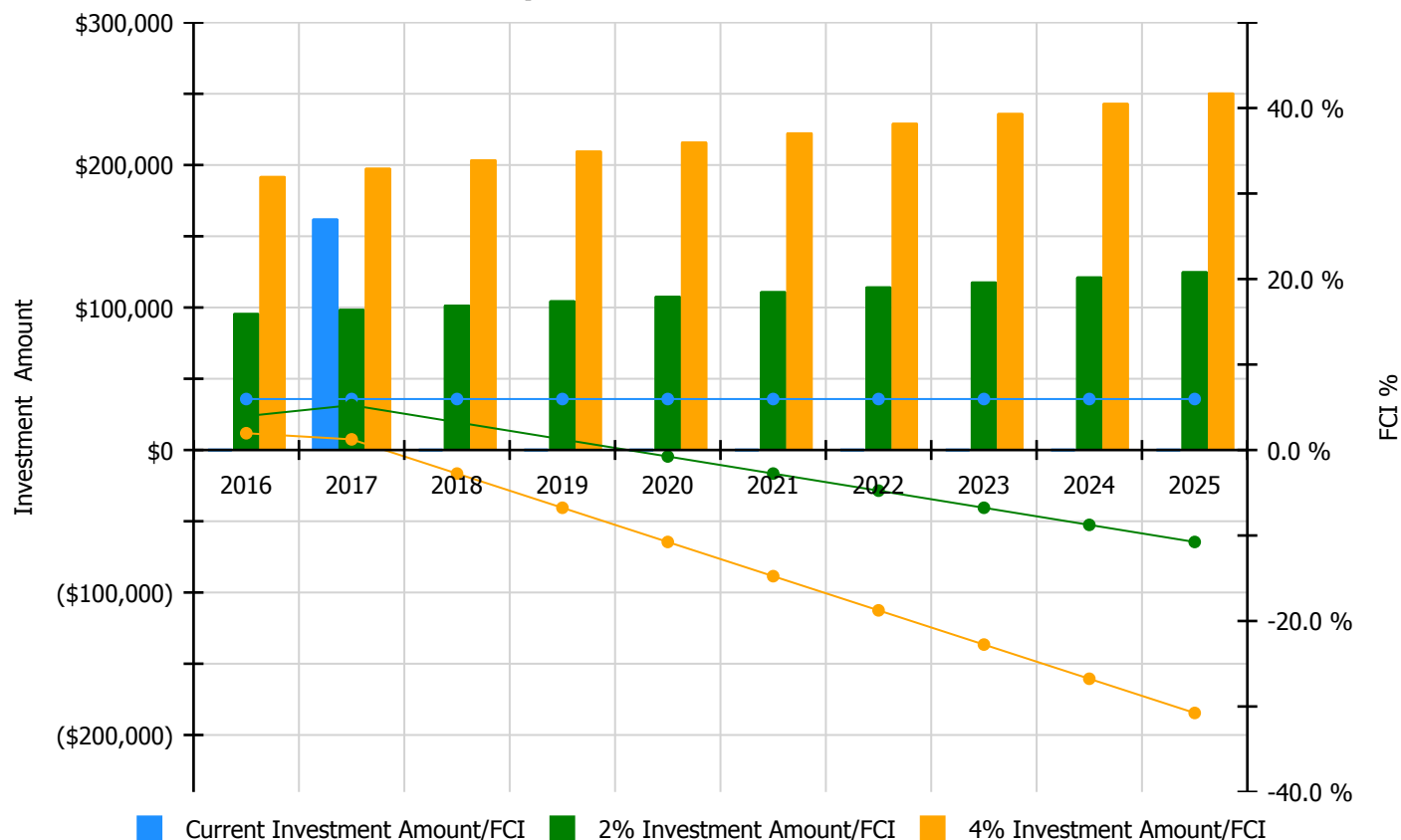


## 10 Year FCI Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

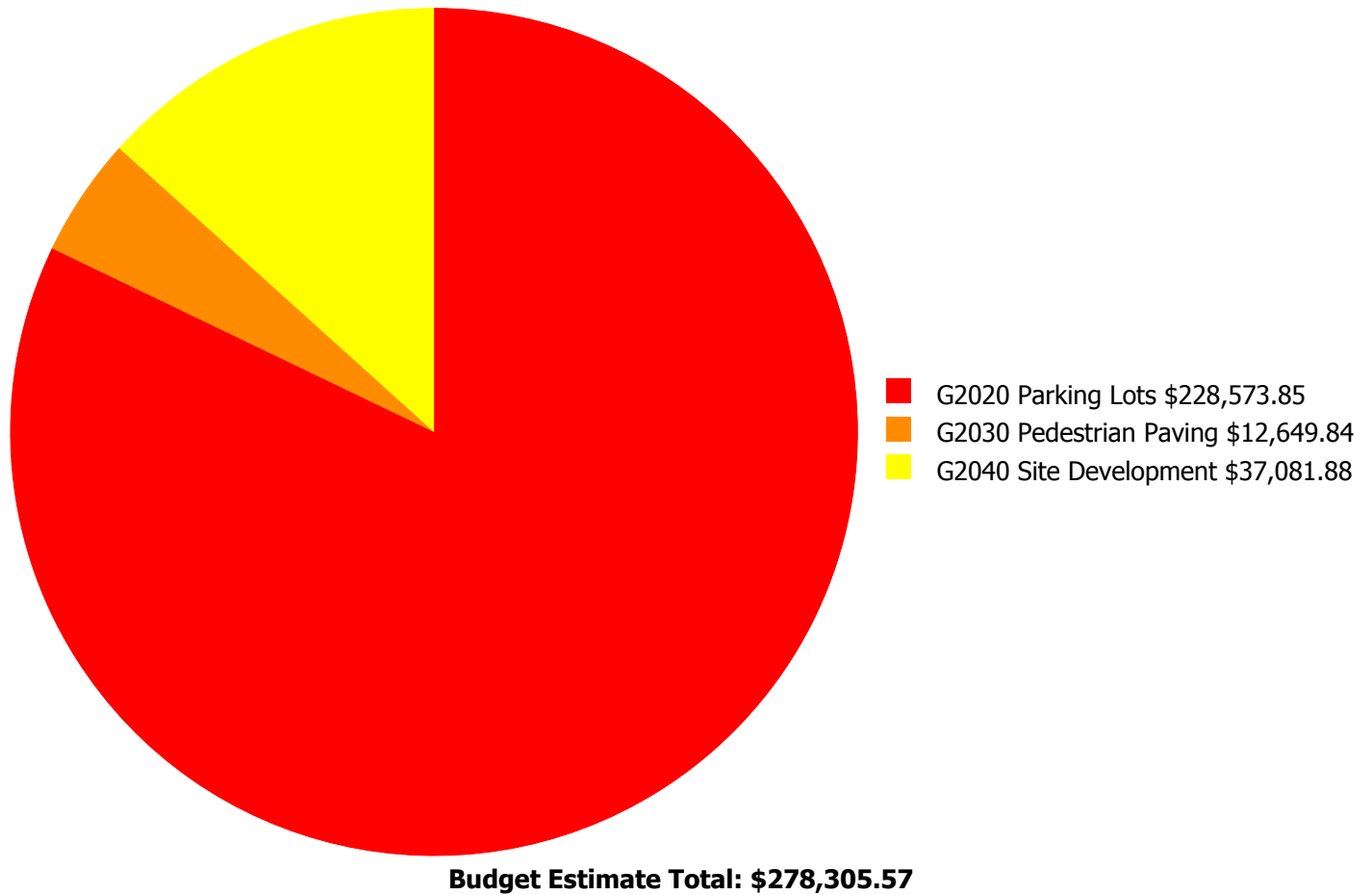
### Facility Investment vs. FCI Forecast



| Year          | Investment Amount<br>Current FCI - 5.96% | 2% Investment         |          | 4% Investment         |          |
|---------------|--|-----------------------|----------|-----------------------|----------|
|               |  | Amount                | FCI      | Amount                | FCI      |
| 2016          | \$0                                      | \$96,159.00           | 3.96 %   | \$192,318.00          | 1.96 %   |
| 2017          | \$162,480                                | \$99,044.00           | 5.24 %   | \$198,087.00          | 1.24 %   |
| 2018          | \$0                                      | \$102,015.00          | 3.24 %   | \$204,030.00          | -2.76 %  |
| 2019          | \$0                                      | \$105,075.00          | 1.24 %   | \$210,151.00          | -6.76 %  |
| 2020          | \$0                                      | \$108,228.00          | -0.76 %  | \$216,455.00          | -10.76 % |
| 2021          | \$0                                      | \$111,474.00          | -2.76 %  | \$222,949.00          | -14.76 % |
| 2022          | \$0                                      | \$114,819.00          | -4.76 %  | \$229,637.00          | -18.76 % |
| 2023          | \$0                                      | \$118,263.00          | -6.76 %  | \$236,526.00          | -22.76 % |
| 2024          | \$0                                      | \$121,811.00          | -8.76 %  | \$243,622.00          | -26.76 % |
| 2025          | \$0                                      | \$125,465.00          | -10.76 % | \$250,931.00          | -30.76 % |
| <b>Total:</b> | <b>\$162,480</b>                         | <b>\$1,102,353.00</b> |          | <b>\$2,204,706.00</b> |          |

## Deficiency Summary by System

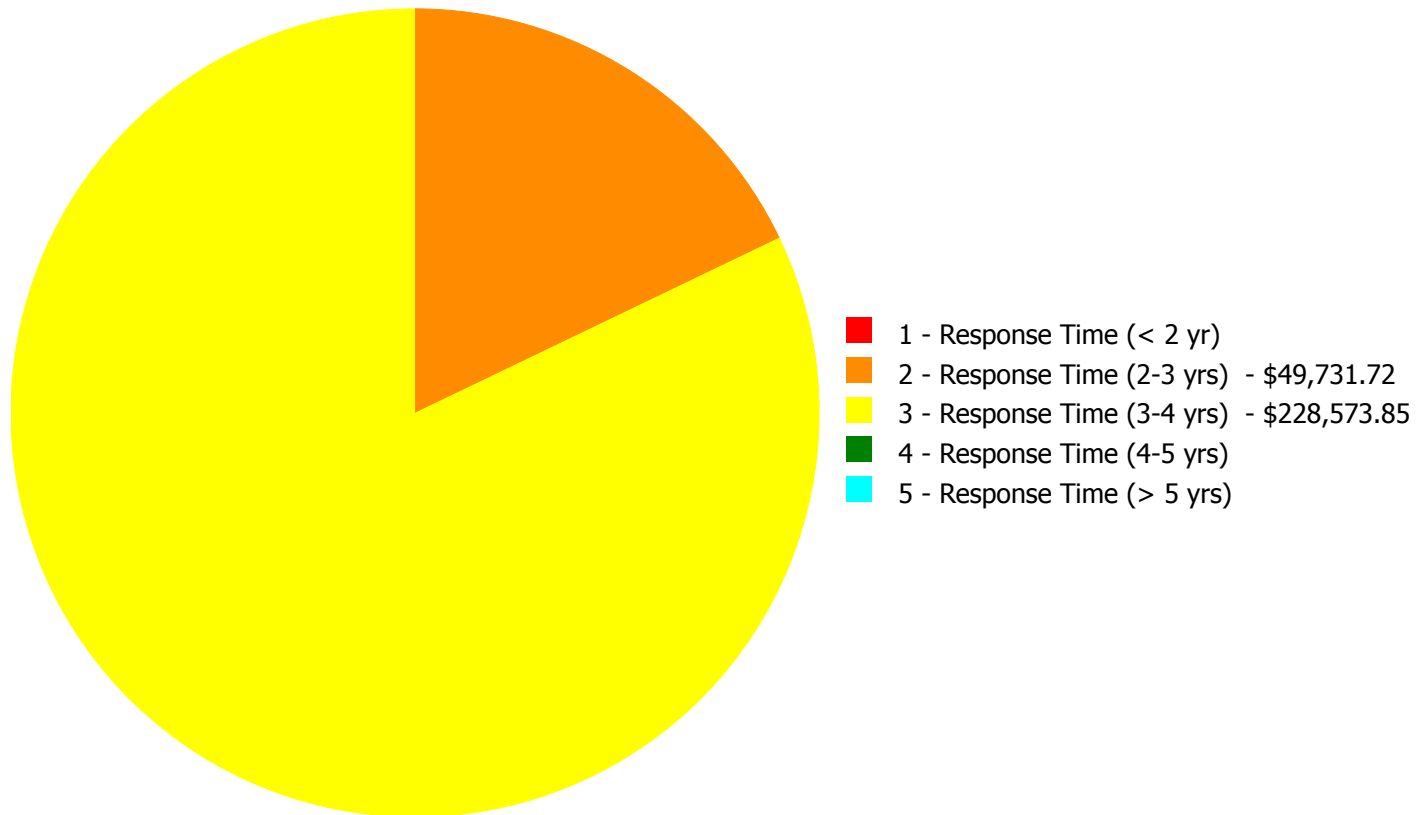
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.





## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$278,305.57**

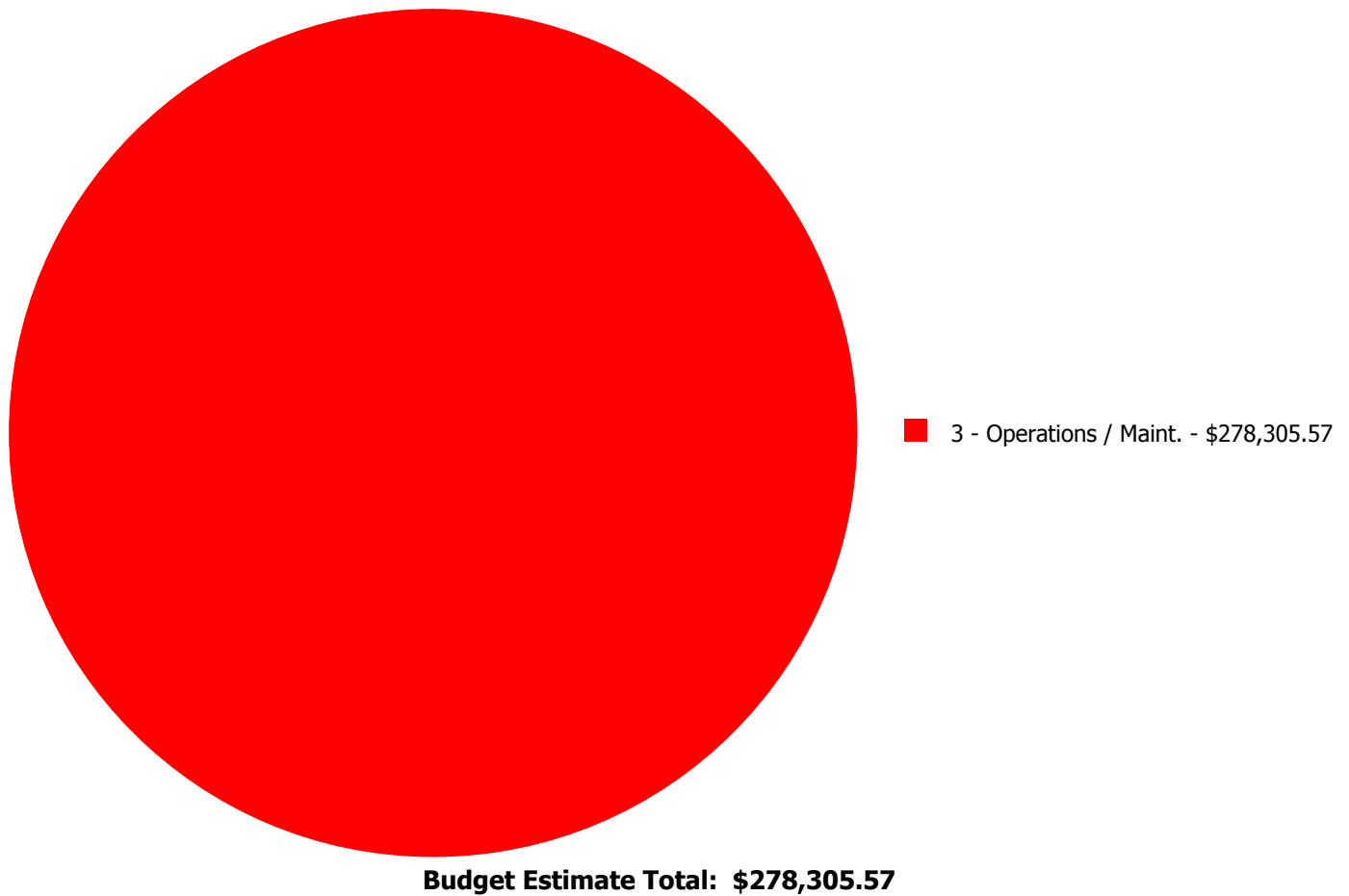
## Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

| System Code   | System Description | 1 - Response Time (< 2 yr) | 2 - Response Time (2-3 yrs) | 3 - Response Time (3-4 yrs) | 4 - Response Time (4-5 yrs) | 5 - Response Time (> 5 yrs) | Total        |
|---------------|--------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|--------------|
| G2020         | Parking Lots       | \$0.00                     | \$0.00                      | \$228,573.85                | \$0.00                      | \$0.00                      | \$228,573.85 |
| G2030         | Pedestrian Paving  | \$0.00                     | \$12,649.84                 | \$0.00                      | \$0.00                      | \$0.00                      | \$12,649.84  |
| G2040         | Site Development   | \$0.00                     | \$37,081.88                 | \$0.00                      | \$0.00                      | \$0.00                      | \$37,081.88  |
| <b>Total:</b> |                    | \$0.00                     | \$49,731.72                 | \$228,573.85                | \$0.00                      | \$0.00                      | \$278,305.57 |

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 2 - Response Time (2-3 yrs):

#### System: G2030 - Pedestrian Paving



**Location:** concrete walkways

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace concrete sidewalk or concrete paving - 4" concrete thickness

**Qty:** 500.00

**Unit of Measure:** S.F.

**Estimate:** \$7,191.43

**Assessor Name:** Craig Anding

**Date Created:** 01/28/2016

**Notes:** Repave broken sections of concrete paving (500sf)

---

#### System: G2030 - Pedestrian Paving



**Location:** exterior stair

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Repair on grade concrete stairs - nosings and exposed rebar

**Qty:** 4.00

**Unit of Measure:** Riser

**Estimate:** \$5,458.41

**Assessor Name:** Craig Anding

**Date Created:** 01/28/2016

**Notes:** Repair broken concrete stairs (100sf)

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**System: G2040 - Site Development**



**Location:** site fence and gates at front/sides

**Distress:** Inadequate

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace metal picket fence - input number of gates

**Qty:** 200.00

**Unit of Measure:** L.F.

**Estimate:** \$37,081.88

**Assessor Name:** Craig Anding

**Date Created:** 01/28/2016

**Notes:** Add security fencing and 2 gates starting from side property line fencing connecting to the building to close-off and secure the rear of the building (200ft)

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**Priority 3 - Response Time (3-4 yrs):**

**System: G2020 - Parking Lots**



**Location:** parking lot and play area

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Resurface parking lot - grind and resurface including striping

**Qty:** 60,000.00

**Unit of Measure:** S.F.

**Estimate:** \$228,573.85

**Assessor Name:** Craig Anding

**Date Created:** 01/28/2016

**Notes:** Repave damaged asphalt parking lot and play area with new asphalt (60,000sf)

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## Equipment Inventory

The following table represents the inventory details of the inventory found in the building, which fall under the following subsystems:

No data found for this asset



## Glossary

|            |   |
|------------|---|
| ABMA       | American Boiler Manufacturers Association <a href="http://www.abma.com/">http://www.abma.com/</a>   |
| ACEEE      | American Council for an Energy-Efficient Economy  |
| ACGIH      | American Council of Governmental and Industrial Hygienists  |
| AEE        | Association of Energy Engineers   |
| AFD        | Adjustable Frequency Drive  |
| AFTC       | After Tax Cash Flow   |
| AGA        | American Gas Association  |
| AHU        | Air Handling Unit   |
| Amp        | Ampere  |
| ANSI       | American National Standards Institute   |
| ARI        | Air Conditioning and Refrigeration Institute  |
| ASD        | Adjustable Speed Drive  |
| ASHRAE     | American Society of Heating Refrigerating and Air-Conditioning Engineers Inc.   |
| ASME       | American Society of Mechanical Engineers  |
| Assessment | Visual survey of a facility to determine its condition. It involves looking at the age of systems reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or equipment for functionality. |
| ATS        | After Tax Savings   |
| AW         | Annual worth  |
| BACNET     | Building Automation Control Network   |
| BAS        | Building Automation System  |
| BCR        | Benefit Cost Ratio  |
| BEP        | Business Energy Professional (AEE)  |
| BF         | Ballast Factor  |
| BHP        | Boiler Horsepower (boilers)   |
| BHP        | Brake Horsepower (motors)   |
| BLCC       | Building Life Cycle Cost analysis program (FEMP)  |
| BOCA       | Building Officials and Code Administrators  |
| BTCF       | Before Tax Cash Flow  |

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|                         |   |
|-------------------------|---|
| BTS                     | Before Tax Savings  |
| Btu                     | British thermal unit  |
| Building Addition       | An area space or component of a building added to a building after the original building's year built date.   |
| CAA                     | Clean Air Act   |
| CAAA-90                 | Clean Air Act Amendments of 1990  |
| CABO                    | Council of American Building Officials  |
| CAC                     | Conventional Air Conditioning   |
| CADDET                  | Center for the Analysis and Dissemination of Demonstrated Energy Technologies   |
| Calculated Next Renewal | The year a system or element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system.  |
| Capital Renewal         | Capital renewal is condition work (excluding suitability and energy audit work) that includes the replacement of building systems or elements (as they become obsolete or beyond their useful life) not normally included in an annual operating budget. Calculated next renewal The year a system or element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system. Next renewal The assessor adjusted expected useful life of a system or element based on on-site inspection. |
| CDD                     | Cooling Degree Days   |
| CDGP                    | Certified Distributed Generation Professional   |
| CEC                     | California Energy Commission  |
| CEM                     | Certified Energy Manager  |
| CEP                     | Certified Energy Procurement Professional   |
| CFC                     | Chlorofluorocarbon  |
| CFD                     | Cash Flow Diagram   |
| CFL                     | Compact Fluorescent Light   |
| CFM cfm                 | Cubic Feet per Minute   |
| CHP                     | Combined Heat and Power (a.k.a. cogeneration)   |
| CHW                     | Chilled Water   |
| Condition               | Condition refers to the state of physical fitness or readiness of a facility system or system element for its intended use.   |
| COP                     | Coefficient of Performance  |
| Cp                      | Heat Capacity of Material   |
| CPUC                    | California Public Utility Commission  |
| CRI                     | Color Rendering Index   |
| CRT                     | Cathode Ray Tube VDT HMI  |

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|                                 |   |
|---------------------------------|---|
| CTC                             | Competitive Transition Charge   |
| Cu                              | Coefficient of Utilization  |
| Current Replacement Value (CRV) | CRV represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to its optimal condition (excluding auxiliary facilities) under current codes and construction standards. |
| Cv                              | Value Coefficient   |
| CWS                             | Chilled Water System  |
| D d                             | Distance (usually feet)   |
| DB                              | Dry Bulb  |
| DCV                             | Demand Control Ventilation  |
| DD                              | Degree Day  |
| DDB                             | Double Declining Balance  |
| DDC                             | Direct Digital Controls   |
| Deferred maintenance            | Deferred maintenance is condition work (excluding suitability and energy audit needs) deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.                         |
| Deficiency                      | A deficiency is a repair item that is damaged missing inadequate or insufficient for an intended purpose.   |
| Delta                           | Difference  |
| Delta P                         | Pressure Difference   |
| Delta T                         | Temperature Difference  |
| DG                              | Distributed Generation  |
| DOE                             | Department of Energy  |
| DP                              | Dew Point   |
| DR                              | Demand Response   |
| DX                              | Direct Expansion Air Conditioner  |
| EA                              | Energy Audit  |
| EBITDA                          | Earnings before Interest Taxes Depreciation and Amortization  |
| ECI                             | Energy Cost Index   |
| ECM                             | Energy Conservation Measure   |
| ECO                             | Energy Conservation Opportunity   |
| ECPA                            | Energy Conservation and Production Act  |
| ECR                             | Energy Conservation Recommendation  |
| ECS                             | Energy Control System   |

|  |  |
|--|--|
| EER                                      | Energy Efficiency Ratio  |
| EERE                                     | Energy Efficiency and Renewable Energy division of US DOE  |
| EIA                                      | Energy Information Agency  |
| EIS                                      | Energy Information System  |
| EMCS                                     | Energy Management Computer System  |
| EMO                                      | Energy Management Opportunity  |
| EMP                                      | Energy Management Project  |
| EMR                                      | Energy Management Recommendation   |
| EMS                                      | Energy Management System   |
| Energy Utilization Index (EUI)           | EUI is the measure of total energy consumed in the cooling or heating of a building in a period expressed as British thermal unit (BTU) per (cooled or heated) gross square foot.  |
| EO                                       | Executive Order  |
| EPA                                      | Environmental Protection Agency  |
| EPACT                                    | Energy Policy Act of 1992  |
| EPCA                                     | Energy Production and Conservation Act of 1975   |
| EPRI                                     | Electric Power Research Institute  |
| EREN                                     | Efficiency and Renewable Energy (Division of USDOE)  |
| ERV                                      | Energy Recovery Ventilator   |
| ESCO                                     | Energy Service Company   |
| ESPC                                     | Energy Savings Performance Contract  |
| EUI                                      | Energy Use Index   |
| EWG                                      | Exempt Wholesale Generators  |
| Extended Facility Condition Index (EFCI) | EFCI is calculated as the condition needs for the current year plus facility system renewal needs going out to a set time in the future divided by Current Replacement Value.  |
| f  | Frequency  |
| F  | Fahrenheit   |
| Facility                                 | A facility refers to site(s) building(s) or building addition(s) or combinations thereof that provide a particular service.  |
| Facility Condition Assessment (FCA)      | FCA is a process for evaluating the condition of buildings and facilities for programming and budgetary purposes through an on site inspection and evaluation process.   |
| Facility Condition Index (FCI)           | FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities. |

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|                         |   |
|-------------------------|---|
| FC                      | Footcandle  |
| FCA                     | Fuel Cost Adjustment  |
| FEMIA                   | Federal Energy Management Improvement Act of 1988   |
| FEMP                    | Federal Energy Management Program   |
| FERC                    | Federal Energy Regulatory Commission  |
| FESR                    | Fuel Energy Savings Ratio   |
| FLA                     | Full Load Amps  |
| FLF                     | Facility Load Factor (usually monthly)  |
| FLRPM                   | Full Load Revolutions per Minute  |
| FMS                     | Facility Management System  |
| FPM fpm                 | Feet per Minute (velocity)  |
| FSEC                    | Florida Solar Energy Center   |
| Ft                      | Foot  |
| GPM gpm                 | Gallons per Minute  |
| GRI                     | Gas Research Institute  |
| Gross Square Feet (GSF) | The size of the enclosed floor space of a building in square feet measured to the outside face of the enclosing wall. |
| GUI                     | Graphical User Interface  |
| H h                     | Enthalpy Btu/lb   |
| HCFC                    | Hydrochlorofluorocarbons  |
| HDD                     | Heating Degree days   |
| HFC                     | Hydrofluorocarbons  |
| HHV                     | Higher Heating Value  |
| HID                     | High Intensity Discharge (lamp)   |
| HMI                     | Human Machine Interface   |
| HMMI                    | Human Man Machine Interface   |
| HO                      | High Output (lamp)  |
| HP Hp hp                | Horsepower  |
| HPS                     | High Pressure Sodium (lamp)   |
| HR                      | Humidity Ratio  |
| Hr hr                   | Hour  |

|              |  |
|--------------|--|
| HRU          | Heat Recovery Unit   |
| HVAC         | Heating Ventilation and Air-Conditioning   |
| Hz           | Hertz  |
| I            | Intensity (lumen output of lamp)   |
| I i          | Interest rate or Discount rate   |
| IAQ          | Indoor Air Quality   |
| ICA          | International Cogeneration Alliance  |
| ICBO         | International Conference of Buildings Officials  |
| ICC          | International Code Council   |
| ICP          | Institutional Conservation Program   |
| IECC         | International Energy Conservation Code   |
| IEEE         | Institute of Electrical and Electronic Engineers   |
| IESNA        | Illuminating Engineering Society of North America  |
| Install year | The year a building or system was built or the most recent major renovation date (where a minimum of 70 of the system's Current Replacement Value (CRV) was replaced). |
| IRP          | Integrated Resource Planning   |
| IRR          | Internal Rate of Return  |
| ISO          | Independent System Operator  |
| ITA          | Independent Tariff Administrator   |
| k            | Kilo multiple of thousands in SI system  |
| K            | Kelvins (color temperature of lamp)  |
| K k          | Thermal Conductivity of Material   |
| KVA          | Kilovolt Ampere  |
| KVAR         | Kilovolt Ampere Reactive   |
| kW           | kiloWatt   |
| kWh          | kiloWatt hour  |
| L            | Length (usually feet)  |
| LCC          | Life Cycle Costing   |
| LDC          | Local Distribution Company   |
| LEED         | Leadership in Energy and Environmental Design  |
| LEED EB      | LEED for Existing Buildings  |

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|              |  |
|--------------|--|
| LEED NC      | LEED for new construction  |
| LF           | Load Factor  |
| LHV          | Lower Heating Value  |
| Life cycle   | The period of time that a building or site system or element can be expected to adequately serve its intended function.        |
| LPS          | Low Pressure Sodium (lamp)   |
| Lu           | Lumen Output of a Lamp or Fixture  |
| M            | Mega multiple of millions in SI system   |
| M&V          | Measurement and Verification   |
| MACRS        | Modified Accelerated Cost Recovery System  |
| MARR         | Minimum Attractive Rate of Return  |
| Mbtu         | Thousand Btu   |
| MCF          | Thousand Cubic Feet (usually of gas)   |
| MEC          | Model Energy Code  |
| Mm           | Multiple of Thousands in I/P System  |
| MMBtu        | Million Btu  |
| MMCS         | Maintenance Management Computer System   |
| MMI          | Man Machine Interface  |
| MMS          | Maintenance Management System  |
| MSE 2000     | Management System for Energy 2000 (ANSI Georgia Tech Univ)   |
| MW           | MegaWatt   |
| MWH MWh      | MegaWatt hour  |
| NAAQS        | National Ambient Air Quality Standards   |
| NAESCO       | National Association of Energy Service Companies   |
| NAIMA        | North American Insulation Manufacturers Association  |
| NEA          | National Energy Act of 1978  |
| NECPA        | National Energy Conservation Policy Act  |
| NEMA         | National Electrical Manufacturer's Association   |
| NERC         | North American Electric Reliability Council  |
| Next Renewal | The Next Renewal date is an override of the 'Calculated Next Renewal' date and is based upon the assessor's visual inspection. |



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|           |   |
|-----------|---|
| NFPA      | National Fire Protection Association                        |
| NGPA      | National Gas Policy Act of 1978                             |
| NLRPM     | No Load Revolutions per Minute (speed)                      |
| Nn        | Equipment or Project lifetime in economic analysis          |
| NOPR      | Notice of Proposed Rule Making from FERC                    |
| NOx       | Nitrogen Oxide Compounds                                    |
| NPV       | Net present value in economic analysis                      |
| NREL      | National Renewable Energy Laboratory                        |
| NUG       | Non-Utility Generator                                       |
| O&M       | Operation and Maintenance                                   |
| OA        | Outside Air   |
| ODP       | Ozone Depletion Potential                                   |
| OPAC      | Off-Peak Air Conditioning                                   |
| P         | Present value in economic analysis                          |
| PBR       | Performance Based Rates                                     |
| PEA       | Preliminary Energy Audit                                    |
| PF        | Power Factor  |
| PID       | Proportional plus integral plus derivative (control system) |
| PM        | Portfolio Manager in Energy Star rating system              |
| PM        | Preventive Maintenance                                      |
| PoolCo    | Power Pool Company or Organization                          |
| POU       | Point of Use  |
| PQ        | Power Quality   |
| PSC       | Public Service Commission                                   |
| PSIA psia | Pounds per square inch absolute (pressure)                  |
| PSIG psig | Pounds per square inch gauge (pressure)                     |
| PUC       | Public Utility Commission                                   |
| PUHCA     | Public Utilities Holding Company Act of 1935                |
| PURPA     | Public Utilities Regulatory Policies of 1978                |
| PV        | Photovoltaic system   |

|                                     |   |
|-------------------------------------|---|
| PV                                  | Present Value   |
| PW                                  | Present Worth   |
| PX                                  | Power Exchange  |
| q                                   | Rate of heat flow in Btu per hour   |
| Q                                   | Heat load due to conduction using degree days   |
| QF                                  | Qualifying Facility   |
| R                                   | Electrical resistance   |
| R                                   | Thermal Resistance  |
| RC                                  | Remote controller   |
| RCR                                 | Room Cavity Ratio   |
| RCRA                                | Resource Conservation and Recovery Act  |
| Remaining Service Life (RSL)        | RSL is the number of years service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the 'Calculated Next Renewal' date or the 'Next Renewal' date whichever one is the later date. |
| Remaining Service Life Index (RSLI) | RSLI is defined as a percentage ratio of the remaining service life of a system. It usually ranges from 0 to 100  |
| REMR                                | Repair Evaluation Maintenance Rehabilitation (REMR) is a scale used to objectively rank systems based on their condition  |
| Renewal Schedule                    | A timeline that provides the items that need repair the year in which the repair is needed and the estimated price of the renewal.  |
| RH                                  | Relative Humidity   |
| RLA                                 | Running Load Amps   |
| RMS                                 | Root Mean Square  |
| RO                                  | Reverse Osmosis   |
| ROI                                 | Return on Investment  |
| RPM                                 | Revolutions Per Minute  |
| RTG                                 | Regional Transmission Group   |
| RTO                                 | Regional Transmission Organization  |
| RTP                                 | Real Time Pricing   |
| SBCCI                               | Southern Building Code Congress International   |
| SC                                  | Scheduling Coordinator  |
| SC                                  | Shading Coefficient   |
| SCADA                               | Supervisory Control and Data Acquisition Systems  |

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|              |  |
|--------------|--|
| SEER         | Seasonal Energy Efficiency Ratio   |
| SHR          | Sensible Heat Ratio  |
| Site         | The grounds and utilities roadways landscaping fencing and other typical land improvements needed to support the facility.   |
| Soft Cost    | An expense item that is not considered direct construction cost. Soft cost includes architectural engineering financing legal fees and other pre-and-post construction expenses.   |
| SOx          | Sulfur Oxide Compounds   |
| SP           | Static Pressure  |
| SP SPB       | Simple Payback   |
| SPP          | Simple Payback Period  |
| SPP          | Small Power Producers  |
| STR          | Stack Temperature Rise   |
| SV           | Specific Volume  |
| System       | System refers to building and related site work elements as described by ASTM Uniformat II Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II. |
| T            | Temperature  |
| T            | Tubular (lamps)  |
| TAA          | Technical Assistance Audit   |
| TCP/IP       | Transmission Control Protocol/Internet Protocol  |
| TES          | Thermal Energy Storage   |
| THD          | Total Harmonic Distortion  |
| TOD          | Time of Day  |
| TOU          | Time of Use  |
| TQM          | Total Quality Management   |
| TransCo      | Transmission Company   |
| U            | Thermal Conductance  |
| UDC          | Utility Distribution Company   |
| UL           | Underwriters Laboratories  |
| UNIFORMAT II | The ASTM UNIFORMAT II Classification for Building Elements (E1557-97) a format for classifying major facility components common to most buildings.   |
| USGBC        | US Green Building Council  |
| v            | Specific Volume  |

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|            |   |
|------------|---|
| V          | Volts Voltage   |
| V          | Volume  |
| VAV        | Variable Air Volume   |
| VDT        | Video Display Terminal  |
| VFD        | Variable Frequency Drive  |
| VHO        | Very High Output  |
| VSD        | Variable Speed Drive  |
| W          | Watts   |
| W          | Width   |
| WB         | Wet bulb  |
| WH Wh      | Watt Hours  |
| Year built | The year that a building or addition was originally built based on substantial completion or occupancy. |
| Z          | Electrical Impedance  |