

## Facility Condition Assessment Summary Report

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI calculation represents the cost of needed repairs divided by the replacement value. The FCI is a numerical value of condition and helps to identify the need for renewal or replacement of specific parts of the facility. The FCI is particularly useful when comparing similar facilities within the same portfolio.

### Rowen School

|            |                               |                     |              |
|------------|-------------------------------|---------------------|--------------|
| Governance | DISTRICT                      | Report Type         | Elementary   |
| Address    | 6841 N. 19Th St.              | Enrollment          | 497          |
|            | Philadelphia, Pa 19126        | Grade Range         | '00-05'      |
| Phone/Fax  | 215-276-5251 / 215-276-5806   | Admissions Category | Neighborhood |
| Website    | Www.Philasd.Org/Schools/Rowen | Turnaround Model    | N/A          |

### Building/System FCI Tiers

| Facility Condition Index (FCI) = $\frac{\text{Cost of Assessed Deficiencies}}{\text{Replacement Value}}$ |                               |   |   |  |
|--|-------------------------------|---|---|--|
| < 15%  | 15 to 25%                     | 25 to 45%   | 45 to 60%   | > 60%  |
| Buildings  |                               |   |   |  |
| Minimal Current Capital Funding Required   | Refurbish Systems in building | Replace Systems in building.                                  | Building should be considered for major renovation.                                   | Building should be considered for closing/replacement.   |
| Systems  |                               |   |   |  |
| Perform routine maintenance on system  | System requires minor repairs | System should be studied to determine repair vs. replacement. | System is nearing end of its life expectancy and should be considered for replacement | System should be replaced as part of the Capital Program |

### Building and Grounds

|                | FCI           | Repair Costs        | Replacement Cost    |
|----------------|---------------|---------------------|---------------------|
| <b>Overall</b> | <b>35.82%</b> | <b>\$12,950,326</b> | <b>\$36,150,757</b> |
| Building       | 37.30 %       | \$12,803,357        | \$34,321,171        |
| Grounds        | 08.03 %       | \$146,969           | \$1,829,586         |

### Major Building Systems

| Building System  | System FCI | Repair Costs | Replacement Cost |
|--|------------|--------------|------------------|
| <b>Roof</b> (Shows physical condition of roof)   | 86.30 %    | \$866,905    | \$1,004,479      |
| <b>Exterior Walls</b> (Shows condition of the structural condition of the exterior facade) | 00.00 %    | \$0          | \$1,760,808      |
| <b>Windows</b> (Shows functionality of exterior windows)                                   | 00.00 %    | \$0          | \$768,732        |
| <b>Exterior Doors</b> (Shows condition of exterior doors)                                  | 00.00 %    | \$0          | \$94,188         |
| <b>Interior Doors</b> (Classroom doors)  | 17.06 %    | \$36,177     | \$212,064        |
| <b>Interior Walls</b> (Paint and Finishes)   | 00.00 %    | \$0          | \$1,109,952      |
| <b>Plumbing Fixtures</b>   | 26.21 %    | \$466,848    | \$1,781,112      |
| <b>Boilers</b>   | 115.62 %   | \$1,217,415  | \$1,052,988      |
| <b>Chillers/Cooling Towers</b>   | 67.49 %    | \$931,773    | \$1,380,672      |
| <b>Radiators/Unit Ventilators/HVAC</b>   | 133.83 %   | \$3,244,980  | \$2,424,636      |
| <b>Heating/Cooling Controls</b>  | 158.90 %   | \$1,209,898  | \$761,400        |
| <b>Electrical Service and Distribution</b>   | 117.92 %   | \$645,135    | \$547,080        |
| <b>Lighting</b>  | 32.57 %    | \$637,017    | \$1,955,952      |
| <b>Communications and Security</b> (Cameras, Pa System and Fire Alarm)                     | 48.57 %    | \$355,830    | \$732,636        |

Please note that some FCIs may be over 100% because there are times when replacing a building system requires that other building systems be upgraded to complete the installation. A FCI of 0.0% represents that there are no current deficiencies with the associated system.

School District of Philadelphia  
**S753001;Rowen**  
Final  
**Site Assessment Report**  
January 31, 2017



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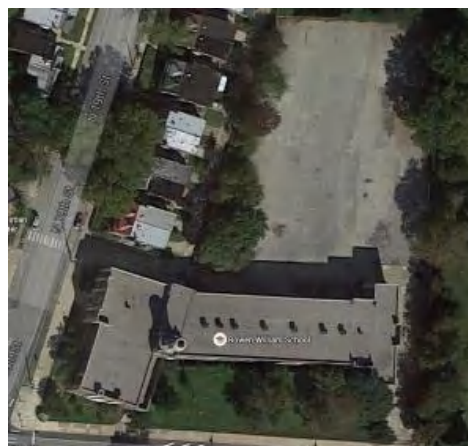
## Site Executive Summary

The organization of this report, as displayed in the Table of Contents, follows the structure of the associated eCOMET database. The overall node for each school campus begins with the letter "S", which indicates the "Site" label. Each Site is comprised of separate "Building" and "Grounds" nodes; their asset names begin with the letters "B" and "G" respectively. Information rolls up to the Site node from the Building and Grounds nodes. This Site report combines facility information with subsections for the Buildings And Grounds nodes.

The basis for the evaluation of condition is the functional systems and elements of a building and grounds organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are typically developed for similar building types and functions. Evaluation of systems and their elements takes into account their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) is an industry-standard measurement calculated as the ratio of the repair costs to correct a facility's deficiencies to the facility's Current Replacement Value. Condition Index (CI) for a system is calculated as the sum of the deficiencies divided by the sum of a system's Replacement Value (both values include soft-cost) expressed as a percentage ranging from 0% 100%.

|                    |                 |
|--------------------|-----------------|
| Gross Area (SF):   | 56,400          |
| Year Built:        | 1938            |
| Last Renovation:   |                 |
| Replacement Value: | \$36,150,757    |
| Repair Cost:       | \$12,950,326.00 |
| Total FCI:         | 35.82 %         |
| Total RSLI:        | 62.71 %         |



### Description:

Facility assessment, December 2015

**School District of Philadelphia**

**Rowen Elementary School**

**6841 N. 19<sup>th</sup> Street**

**Philadelphia, PA 19126**

56,400 SF / 517 Students / LN 06

The Rowen School building is located at 6841 N. 19<sup>th</sup> Street in Philadelphia, PA. The 3 story, 56,400 square foot building was originally constructed in 1938. The building has a basement partially above ground.

The Facility Area Coordinator was not able to accompany the Parsons assessment team on this site visit. Mr. Ray Negron, the Building Engineer, accompanied us on our tour of the school and provided us with detailed information on the building systems and recent maintenance history.

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### STRUCTURAL/ EXTERIOR CLOSURE:

The building typically rests on concrete foundations and bearing walls that are not showing signs of settlement or water penetration. Foundation walls do not show signs of deterioration. The basement slab does not show signs of heaving.

The main structure consists typically of cast-in-place concrete columns, beams and one-way concrete slabs. Long slab spans are supported with steel truss girders. The floor slabs and superstructure are generally in good condition.

The roof structure is typically similar to floor construction.

The building envelope is typically masonry with face brick. Main entrance is accentuated with stone columns and a tympanum at the roof level. In general, masonry is in good condition.

The original building windows were retrofitted in 1990's with extruded aluminum double hung windows single glazed with acrylic glazing; original wood frames are left in place. Basement windows are fitted with galvanized steel security screens. All windows are generally in fair condition.

Roofing is typically built-up installed before 1990. No roof access; leaks have been reported.

Exterior doors are typically hollow metal in fair condition, weather-stripping is installed.

### INTERIORS:

Partition wall types include plastered ceramic hollow blocks and some CMU. Corridors and stairways have SGFT wainscot.

The interior wall finishes are generally painted plaster or CMU. Generally, paint is in fair condition with some deterioration in auditorium, stairways and other spaces.

Most ceilings are painted plaster in fair condition.

Flooring in classrooms, and auditorium and gym is generally hardwood in fair condition; and terrazzo in most corridors and toilets in good condition. Some offices have VCT installed in mid 1990's in fair condition.

Interior doors are generally rail and stile wood doors, most glazed, in wood frames with transoms and solid core in hollow metal frames. Doors are typically in good condition. Most doors are fitted with door knobs and are not ADA compliant.

Fittings include original chalk boards, generally in poor condition. Toilet partitions and accessories in are in fair condition and generally not accessible. Handrails are generally in good condition. Interior identifying signage is typically directly painted on wall or door surfaces generally in fair condition.

Stair construction is generally concrete with terrazzo treads and stringers, in good condition.

Furnishings include fixed casework in classrooms, corridors and library, generally in good condition; window shades/blinds, generally in good condition; fixed auditorium seating is original, generally in fair condition.

### CONVEYING SYSTEMS:

The building has no elevators.

### MECHANICAL

#### Plumbing Fixtures

Many of the original plumbing fixtures were replaced decades ago and are beyond their service lives. Fixtures in the restrooms on each floor consist of wall mounted push button and lever operated flush valve water closets, wall hung urinals, and lavatories with wheel handle faucets. Many of the units appear to be in poor condition, are beyond their useful service lives, and should be replaced.

Drinking fountains in the corridors are wall hung porcelain fixtures. They are beyond their service life and should be replaced; most are NOT



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accessible type.

A service sink is available in a janitor closet in the corridor on each floor for use by the janitorial staff. The sinks are original to the building, in poor condition, and should be replaced.

The Kitchen does not have any sinks installed.

### Domestic Water Distribution

A 3" city water service enters the basement boiler room on the Northwest side of the building from North 19<sup>th</sup> Street. The 3" meter and valves are located in the same room. A reduced pressure backflow preventer is not installed but should be. A water softener is installed. The original domestic hot and cold water distribution piping was replaced with copper piping and sweat fittings. The maintenance staff reports no significant problems with scale build up in the domestic piping and the supply is adequate to the fixtures, but the piping has been in use for an unknown amount of time and should be inspected and repaired as necessary by a qualified contractor.

One (1) Bradford White natural gas, 50 gallon, vertical hot water heater with circulating pump supplies hot water for domestic use. The unit is located in the boiler room on the basement level and has an installation date of 2014. The hot water heater is equipped with a T&P relief valve. The domestic hot water heater is well within its service life and should provide reliable service for the next 8-12 years.

### Sanitary Waste

The original sanitary sewer piping is galvanized piping with threaded fittings and is still in use. Cast iron piping with hub and spigot fittings is present in the basement.

A sewage ejector pit located, in the basement boiler room, receives sewage from the basement area. The system has been in use for an unknown amount of time and appears to be in poor condition. The pit is sealed. One (1) Gorman Rupp pump is located outside the pit and appeared to be in poor condition. The sewage ejector should be replaced to ensure sewage doesn't back up into the basement.

The maintenance staff reported mostly minor problems with the sanitary waste piping systems. However, the sewer piping has been in service for almost 80 years and will require more frequent attention from the maintenance staff as time passes. The District should hire a qualified contractor to examine the sanitary waste piping using video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

### Rain Water Drainage

Rain water drains from the roof are routed through mechanical chases in the building and appear to be original. The piping is threaded galvanized and has been in use well beyond its service life. The District should hire a qualified contractor to examine the rain water drainage piping using video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

### Energy Supply

An 8" city gas service enters the building from North 19<sup>th</sup> Street. The gas meter is 4" and is located in the basement boiler room. A gas booster pump is installed to ensure adequate pressure to the boilers. At the time of the site visit the boilers were run on oil only.

The oil supply is stored in a 10,000 gallon underground storage tank (UST) located in the grass area on the South side of the building adjacent to Haines Street. Duplex pumps located in the former coal/ash room circulate oil through the system. Oil is used as the primary fuel for the boilers. The storage tank should be inspected on a regular basis. The actual condition of the fuel side is unknown.

### Heat Generating Systems

Low pressure steam is generated at a maximum of 15 lbs. /sq. in., typically 3-6 lbs. /sq. in., by three (3) 84HP Burnham model E80 fire tube boilers, installation date unknown. Each boiler is equipped with an Industrial Combustion burner designed to operate on natural gas or fuel oil. One (1) boiler was out of commission for cleaning during the site visit. The boilers are currently only run off of fuel oil. Combustion air makeup is supplied by louvers equipped with motorized dampers. Burner controls provide full modulation and pressure atomization on oil. Burner oil pumps are loose and not driven by the fan motor. The gas train serving the boilers appears to have code required venting of the regulators and dual solenoid valves with venting of the chamber between. The oil supply to the burner is equipped with dual solenoid valves and a strainer. Gas/oil burners have an anticipated service life of 18 years; these burners have been in service an estimated 20 years and should be replaced with new units that have direct spark oil ignition and solid state flame sensing. The Building Engineer reports the system loses condensate due to failed traps, which is made

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up with chemically treated city water. Fire tube boilers have an anticipated service life of 25 years or more; these units have been in service an estimated 20 years. The boilers appear to be in poor condition, with rust forming on their exterior, due to the steam that has leaked into the boiler room. The District should replace these boilers in the next 2 to 4 years.

A Shipco vacuum condensate receiver tank and boiler feed pump assembly are installed in the boiler room. The receiver tank provides treated make-up water to the boilers. The unit has four (4) 3/4HP pumps headered together and mounted on the tank. The unit appears to be in good condition. A chemical treatment system is connected to the condensate receiver tank.

### Distribution Systems

Steam piping mains are black steel with flanged fittings and smaller distribution piping is black steel with welded fittings. The condensate piping is black steel with threaded fittings. Steam and condensate piping mains run up through the building to the unit ventilators and fin tube radiators on both floors. The distribution piping has been in use well beyond its service life and will require more frequent attention from the maintenance staff to address pipe/valve failures as time passes. The District should hire a qualified contractor to examine the steam and condensate piping and perform additional testing to locate and replace any damaged piping and to further quantify the extent of potential failures. The District should budget for replacing this piping over the next 10 years.

Unit ventilators and fin tube radiators provide heating for classrooms, offices, and to the corridors. The unit ventilators and fin tube radiators are well beyond their service lives and in poor condition. Outdoor air for the building is provided by wall openings in the unit ventilators. The existing unit ventilators should be removed and new units installed with hot and chilled water coils and integral heat exchangers to introduce sufficient outdoor air to the building. Heating is supplied to the Gymnasium/Cafeteria and Auditorium by fin tube radiators. No ventilation is provided to the Gymnasium/Cafeteria. Ventilation is meant to be provided to the Auditorium by a house fan, located in the basement mechanical room, but the fan is defunct. This does not meet current code required ventilation requirements. Ventilation should be provided for the Gymnasium/Cafeteria by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in the window openings. Similar units should be installed for the administration offices. Ventilation should be provided for the Auditorium by installing a constant volume air handling unit with distribution ductwork and registers. These units would be equipped with hot water heating coils and chilled water cooling coils.

Exhaust fans are NOT installed for the restrooms and janitor closets. Through wall exhaust fans should be installed for each restroom. The roof was not accessible during the site visit, but according to satellite images seven (7) roof mounted gravity ventilators provide relief air from the corridors. The condition of the ventilators could not be verified, but it is assumed that all gravity ventilators are beyond their service lives and should be replaced.

### Terminal & Package Units

Several of the classrooms in the school building have window air conditioning units that have an anticipated service life of only 10 years. Installing a 160 ton air-cooled chiller, with pumps located in a mechanical room, and chilled water distribution piping would supply more reliable air conditioning for the building with a much longer service life.

A Mitsubishi split system air conditioning system provides cooling to the LAN room located on the second floor on the West side of the building. The installation date of this unit is unknown; the anticipated service life of a split system air conditioner is 15 years. The district should budget to replace this unit within the next 7-10 years.

The building does not have a Kitchen or any cooking equipment as only premade meals are served.

### Controls & Instrumentation

The original pneumatic systems no longer provide basic control functions. Pneumatic room thermostats are intended to control the unit ventilator control valves. In reality the unit ventilator control valves are wide open and heating is controlled via the boilers. Pneumatic control air is no longer supplied by the Quincy air compressor and Hankison air dryer. The pneumatic systems are beyond their service life, no longer functional, and require too much attention from the maintenance staff. The original control valves and pneumatic actuators are beyond their service life and should be rebuilt or replaced. These controls should be converted to DDC.

A new building automation system (BAS) with modern DDC modules and communications network should be installed to serve the HVAC systems in this building to improve reliability and energy efficiency. An interface should be provided with the preferred system in use throughout the District.

### Sprinklers

The school building is NOT covered by an automatic sprinkler system. Installing a sprinkler system with quick response type heads should reduce



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insurance costs by providing protection for the property investment. A fire pump may be required depending on the available city water pressure.

The building is equipped with dry type fire stand pipe in the stairwell on the west side of the building.

### **ELECTRICAL:**

Site electrical service - The primary power is at 13.2KV from the power poles. The primary power is brought into the school underground and to the electrical vault outside, feeding two vault mounted transformers. The secondary power feeds an old 400A, 120V/240V, 2 phase switchboard. The PECO meter (PECO 01 019252481) is also located inside the new electrical room (basement). The switchboard is old and not functioning properly. The site electrical service has reached the end of its useful service life.

Distribution system - The electrical distribution is accomplished by using the main 120V/240V switchboard (located in the electrical room) and feeding several 120V lighting and receptacle panels (total of 10) throughout the building. These panels are old, and they have reached the end of their useful service life.

Receptacles - The receptacles in classrooms, computer rooms, libraries, and other areas are not adequate. The walls in classrooms and the computer rooms have insufficient number of receptacles (minimum of 2 on each wall is required). Only about 20% of school has been upgraded with more receptacles, however the majority of the school (80%) lacks enough receptacles.

Lighting - Interior building is illuminated by various types of fixtures. They include fluorescent lighting (mostly T-12 lamps) in majority of the areas, including; classrooms, corridors, offices, Library, cafeteria, Kitchen, etc. Surface or pendant mounted industrial fluorescent fixtures are used in mechanical and electrical rooms. About 20% of the school lighting has been upgraded, however the majority of the building (80%) lacks adequate illumination level. The majority of interior lighting fixtures (80%) are in poor condition and have reached the end of their useful service life.

Fire alarm - The present Fire Alarm system is old, not automatic/addressable, and is not in compliance with safety codes. There are some manual pulls stations throughout the building. There are also some horn/strobes in the classrooms, corridors, offices and other areas in the school. Overall, the FA system is old and has reached the end of its useful service life.

Telephone/LAN - The school telephone and data systems are working properly. A main distribution frame (MDF) along with a telephone PBX system are providing the communication system function for the building. School is also equipped with Wi-Fi system.

Public address - A separate PA system does not exist. School uses the telephone systems for public announcement. The present System is functioning properly. Each class room is provided with an intercom telephone service. This system allows paging and intercom communication between main office to each classroom, and vice versa between each classroom and main office. Also, the system allows communications between classrooms to other classrooms.

Clock and Program system – There are clocks in each classroom (12-inch round clocks), however the clocks are not controlled properly by the master clock control.

Television System - Television system is not provided for the school. There are smart boards in most of the classrooms capable of connecting to computers and internet.

Security Systems, access control, and video surveillance - The school has a video surveillance system. There are insufficient cameras installed at exit doors, corridors, exterior, and other critical areas. However school would like to have more cameras to cover critical areas. The new cameras should be controlled by a Closed Circuit Television system (CCTV).

Emergency Power System – There is an old emergency generator in this building. This generator has reached the end of its useful life service. A new emergency generator will feed all the critical loads and possible future elevator loads.

Emergency lighting and exit lights - there are insufficient number of emergency lights/exit lights in the corridors and other exit ways. The exit/emergency lights are old and they have reached the end of their useful service life.

Lightning Protection System - There are several lightning protection rods installed on the roof. The rods are connected to the ground by using stranded aluminum cables from the roof top all the way to the ground floor.

Grounding - The present grounding system is adequate. All equipment are properly bonded to the ground.

Auditorium – The auditorium general lighting uses decorative light fixtures with adequate lumens. The stage lighting has old fixtures without a

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proper controller. Also, the auditorium has an old sound system.

The auditorium stage lighting and sound systems are old and they have reached the end of their useful service life.

Elevators – This school has no elevator.

### GROUNDS/SITE

Parking for staff vehicles is on west side of play yard, asphalt paving in fair condition with some cracks, no stripping or accessible stalls. Play yard is on north side of site, asphalt paving in fair condition. There is no playground equipment. Metal picket fencing is aging but in fair condition. Landscaping on site is mature trees and shrubs with some grass areas and well maintained.

Site Lighting - The school has some exterior lighting. However, a few pole-mounted lights are needed to provide adequate lighting for the grounds security and safety of people at night.

Site Paging – The school has some exterior speakers, however a few additional speakers are needed for proper communication with students playing outside.

### RECOMMENDATIONS:

- Replace built-up roofing, including insulation
- Provide ADA compliant hardware on interior doors
- Replace toilet partitions for accessibility
- Install elevator for accessibility
- Replace thirteen (13) urinals, in use beyond their service life, with new low flow fixtures.
- Replace thirty-five (35) water closets, in use beyond their service life, with new code compliant fixtures.
- Replace three (3) lavatories, in use beyond their service life, with new code compliant fixtures.
- Replace eight (8) drinking fountains in the corridors. These units are beyond their service life and most are NOT accessible type.
- Replace two (2) service sinks, located in janitor closets on each floor, which are beyond their service lives.
- Install a 4" reduced pressure backflow preventer on the incoming domestic water line.
- Hire a qualified contractor to perform a detailed inspection of the domestic water piping, in use for an unknown amount of time, and replace any damaged piping.
- Hire a qualified contractor to perform a detailed examination of the sanitary waste piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.
- Replace the sewage ejector in the basement which is showing signs of rust damage.
- Hire a qualified contractor to perform a detailed examination of the rain water drainage piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.
- Conduct a steam trap survey to identify and replace failed traps passing live steam into the condensate piping system.
- Replace the three (3) existing 2,821MBH fire tube boilers, which are approaching the end of their service lives, with new cast iron boiler within the next 2-4 years.
- Replace the three (3) dual fuel boiler burners, which are beyond their service lives, with new more efficient burners within the next 0-2 years.
- Hire a qualified contractor to examine the steam and condensate piping, in service for almost 80 years, and perform additional testing to locate and replace any damaged piping and to further quantify the extent of potential failures.
- Remove the existing unit ventilators and install units with hot and chilled water coils and integral heat exchangers to introduce outdoor air to the building.
- Provide ventilation for the Gymnasium/Cafeteria by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in the window openings.
- Provide ventilation for the Auditorium by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in window openings.
- Provide ventilation for the administration offices by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in window openings.
- Remove the window air conditioning units and install a 160 ton air-cooled chiller with chilled water distribution piping and pumps located in a mechanical room to supply more reliable air conditioning for the building with a much longer service life.
- Install seven (7) through wall exhaust fans to serve the restrooms, which currently do not have ventilation.
- Replace seven (7) roof mounted gravity ventilators which are beyond their service lives.
- Replace the pneumatic controls for the HVAC systems with modern DDC modules, valves and actuators to improve reliability and energy efficiency. Provide a new building automation system (BAS) with communication interface to the preferred system in use throughout the District.

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- Install a fire protection sprinkler system with quick response type heads to reduce insurance costs by providing protection for the property. A fire pump may be required depending on the available city water pressure.
- Install a new and upgraded electrical service for this school to handle existing loads plus any additional mechanical loads.
- Install new 120V lighting and receptacle panels throughout the building (total of 10)
- Install new lighting system for 80% of the building.
- Install new receptacles for 80% of the building
- Install new clock system
- Install additional video surveillance system for indoor and outdoor.
- Install new automated/addressable FA system.
- Install a new Emergency generator.
- Install new exit lights and emergency lights.
- Install an upgraded auditorium stage lighting, lighting control and sound system.
- Stripe parking lot and add accessible stalls
- Install additional pole-mounted lights for the grounds
- Install additional exterior speakers for the grounds

### Attributes:

#### General Attributes:

|          |                 |              |              |
|----------|-----------------|--------------|--------------|
| Active:  | Open            | Bldg Lot Tm: | Lot 5 / Tm 4 |
| Status:  | Accepted by SDP | Team:        | Tm 4         |
| Site ID: | S753001         |              |              |

## Site Condition Summary

The Table below shows the CI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

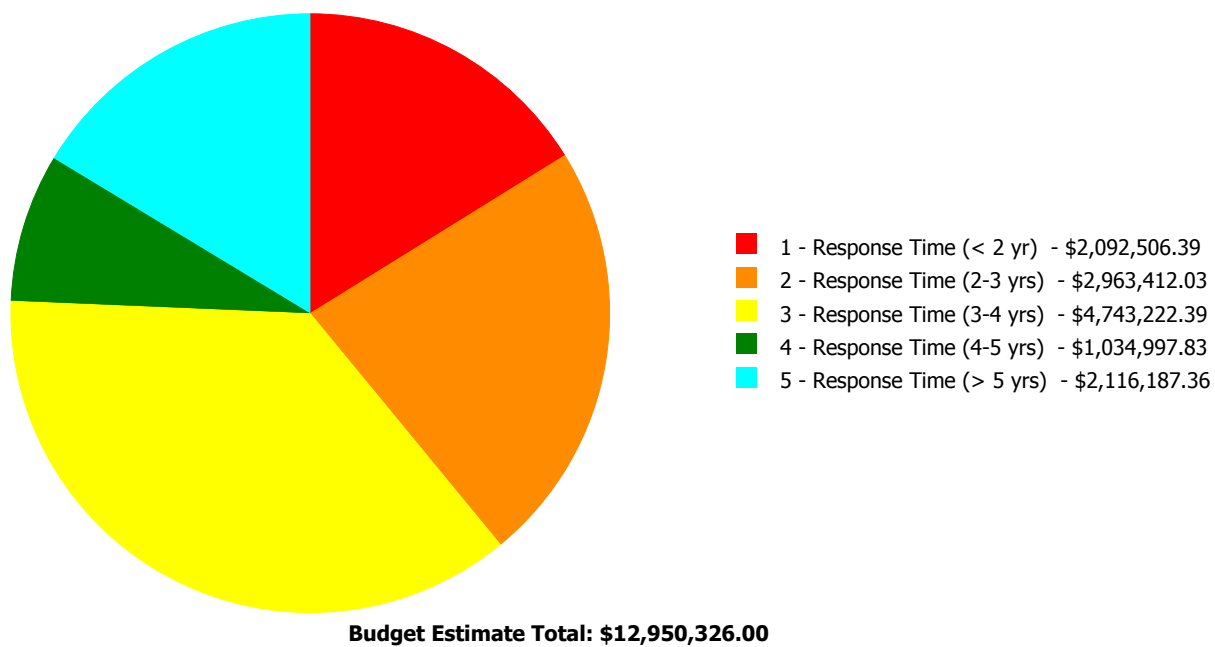
### Current Investment Requirement and Condition by Uniformat Classification

| UNIFORMAT Classification        | RSLI%          | FCI %          | Current Repair         |
|---------------------------------|----------------|----------------|------------------------|
| A10 - Foundations               | 23.00 %        | 0.00 %         | \$0.00                 |
| A20 - Basement Construction     | 23.00 %        | 0.00 %         | \$0.00                 |
| B10 - Superstructure            | 23.00 %        | 0.00 %         | \$0.00                 |
| B20 - Exterior Enclosure        | 29.77 %        | 0.00 %         | \$0.00                 |
| B30 - Roofing                   | 110.00 %       | 86.30 %        | \$866,905.15           |
| C10 - Interior Construction     | 27.15 %        | 3.72 %         | \$47,911.28            |
| C20 - Stairs                    | 23.00 %        | 0.00 %         | \$0.00                 |
| C30 - Interior Finishes         | 51.81 %        | 0.00 %         | \$0.00                 |
| D10 - Conveying                 | 105.71 %       | 110.01 %       | \$1,012,601.25         |
| D20 - Plumbing                  | 106.12 %       | 59.34 %        | \$1,361,230.96         |
| D30 - HVAC                      | 109.64 %       | 105.26 %       | \$6,604,065.69         |
| D40 - Fire Protection           | 97.24 %        | 158.77 %       | \$806,827.19           |
| D50 - Electrical                | 110.11 %       | 60.51 %        | \$2,005,900.50         |
| E10 - Equipment                 | 31.43 %        | 10.91 %        | \$97,915.35            |
| E20 - Furnishings               | 40.00 %        | 0.00 %         | \$0.00                 |
| G20 - Site Improvements         | 40.17 %        | 0.17 %         | \$2,402.75             |
| G40 - Site Electrical Utilities | 106.67 %       | 35.39 %        | \$144,565.88           |
| <b>Totals:</b>                  | <b>62.71 %</b> | <b>35.82 %</b> | <b>\$12,950,326.00</b> |

### Condition Deficiency Priority

| Facility Name   | Gross Area (S.F.) | FCI %        | 1 - Response Time (< 2 yr) | 2 - Response Time (2-3 yrs) | 3 - Response Time (3-4 yrs) | 4 - Response Time (4-5 yrs) | 5 - Response Time (> 5 yrs) |
|-----------------|-------------------|--------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| B753001;Rowen   | 56,400            | 37.30        | \$2,092,506.39             | \$2,961,009.28              | \$4,660,734.66              | \$972,919.68                | \$2,116,187.36              |
| G753001;Grounds | 93,900            | 8.03         | \$0.00                     | \$2,402.75                  | \$82,487.73                 | \$62,078.15                 | \$0.00                      |
| <b>Total:</b>   |                   | <b>35.82</b> | <b>\$2,092,506.39</b>      | <b>\$2,963,412.03</b>       | <b>\$4,743,222.39</b>       | <b>\$1,034,997.83</b>       | <b>\$2,116,187.36</b>       |

### Deficiencies By Priority



## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) FCI is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor). Condition Index (CI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired).

|                    |                   |
|--------------------|-------------------|
| Function:          | Elementary School |
| Gross Area (SF):   | 56,400            |
| Year Built:        | 1938              |
| Last Renovation:   |                   |
| Replacement Value: | \$34,321,171      |
| Repair Cost:       | \$12,803,357.37   |
| Total FCI:         | 37.30 %           |
| Total RSLI:        | 63.12 %           |



### Description:

### Attributes:

#### General Attributes:

|                 |         |          |                 |
|-----------------|---------|----------|-----------------|
| Active:         | Open    | Bldg ID: | B753001         |
| Sewage Ejector: | Yes     | Status:  | Accepted by SDP |
| Site ID:        | S753001 |          |                 |



## Condition Summary

The Table below shows the CI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification    | RSLI %         | FCI %          | Current Repair Cost    |
|-----------------------------|----------------|----------------|------------------------|
| A10 - Foundations           | 23.00 %        | 0.00 %         | \$0.00                 |
| A20 - Basement Construction | 23.00 %        | 0.00 %         | \$0.00                 |
| B10 - Superstructure        | 23.00 %        | 0.00 %         | \$0.00                 |
| B20 - Exterior Enclosure    | 29.77 %        | 0.00 %         | \$0.00                 |
| B30 - Roofing               | 110.00 %       | 86.30 %        | \$866,905.15           |
| C10 - Interior Construction | 27.15 %        | 3.72 %         | \$47,911.28            |
| C20 - Stairs                | 23.00 %        | 0.00 %         | \$0.00                 |
| C30 - Interior Finishes     | 51.81 %        | 0.00 %         | \$0.00                 |
| D10 - Conveying             | 105.71 %       | 110.01 %       | \$1,012,601.25         |
| D20 - Plumbing              | 106.12 %       | 59.34 %        | \$1,361,230.96         |
| D30 - HVAC                  | 109.64 %       | 105.26 %       | \$6,604,065.69         |
| D40 - Fire Protection       | 97.24 %        | 158.77 %       | \$806,827.19           |
| D50 - Electrical            | 110.11 %       | 60.51 %        | \$2,005,900.50         |
| E10 - Equipment             | 31.43 %        | 10.91 %        | \$97,915.35            |
| E20 - Furnishings           | 40.00 %        | 0.00 %         | \$0.00                 |
| <b>Totals:</b>              | <b>63.12 %</b> | <b>37.30 %</b> | <b>\$12,803,357.37</b> |

## Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II classification. The columns in the System Listing table below represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure for of the system.
5. Qty: The quantity for the system
6. Life: anticipated service life for the system based on Building Owners and Managers Association (BOMA) recommendations.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. CI: The Condition Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life.
13. eCR: eCOMET Condition Rating (not used).
14. Deficiency \$: The financial investment to repair/replace system.

## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

Additionally, a condition rating (eCR) based on the following guidelines is provided as observed at the time of the assessment.

- Excellent (E) - No noticeable distress or damage. The entire system is free from observable defect.
- Very Good (VG) - Overall no serviceability reduction for the entire system. No degradation of critical components and minor distress and defect noticeable for some but not non critical components within the system.
- Good (G) - Slight or no serviceability reduction for the entire system. There may be noticeable defects for some non critical components and slight noticeable degradation of the critical components.
- Fair (F) - Overall serviceability is degraded but adequate. There may be moderate deterioration for very few of the critical components and few of the non critical components may have severe degradation.
- Marginal (MA) - Overall serviceability and reliability loss. Most if not all of the non critical components suffer from severe degradation and a few of the critical component may have severe degradation.
- Moderate (MO) - Overall a significant serviceability loss. Most if not all the components have severe degradation with the reminder of the component showing visible distress.
- Very Poor (VP) - Overall the system is barely functional. All of the components are severely degraded.
- Non-Functional (NF) - Overall the system does not function with all the components having no serviceability and suffer from severe degradation.

| System Code | System Description      | Unit Price \$ | UoM  | Qty    | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI%    | FCI%    | RSL | eCR | Deficiency \$ | Replacement Value \$ |
|-------------|-------------------------|---------------|------|--------|------|----------------|------------------------|-------------------|----------|---------|-----|-----|---------------|----------------------|
| A1010       | Standard Foundations    | \$24.32       | S.F. | 56,400 | 100  | 1938           | 2038                   |                   | 23.00 %  | 0.00 %  | 23  |     |               | \$1,371,648          |
| A1030       | Slab on Grade           | \$15.51       | S.F. | 56,400 | 100  | 1938           | 2038                   |                   | 23.00 %  | 0.00 %  | 23  |     |               | \$874,764            |
| A2010       | Basement Excavation     | \$13.07       | S.F. | 56,400 | 100  | 1938           | 2038                   |                   | 23.00 %  | 0.00 %  | 23  |     |               | \$737,148            |
| A2020       | Basement Walls          | \$23.02       | S.F. | 56,400 | 100  | 1938           | 2038                   |                   | 23.00 %  | 0.00 %  | 23  |     |               | \$1,298,328          |
| B1010       | Floor Construction      | \$92.20       | S.F. | 56,400 | 100  | 1938           | 2038                   |                   | 23.00 %  | 0.00 %  | 23  |     |               | \$5,200,080          |
| B1020       | Roof Construction       | \$24.11       | S.F. | 56,400 | 100  | 1938           | 2038                   |                   | 23.00 %  | 0.00 %  | 23  |     |               | \$1,359,804          |
| B2010       | Exterior Walls          | \$31.22       | S.F. | 56,400 | 100  | 1938           | 2038                   |                   | 23.00 %  | 0.00 %  | 23  |     |               | \$1,760,808          |
| B2020       | Exterior Windows        | \$13.63       | S.F. | 56,400 | 40   | 1993           | 2033                   |                   | 45.00 %  | 0.00 %  | 18  |     |               | \$768,732            |
| B2030       | Exterior Doors          | \$1.67        | S.F. | 56,400 | 25   | 1998           | 2023                   |                   | 32.00 %  | 0.00 %  | 8   |     |               | \$94,188             |
| B3010105    | Built-Up                | \$37.76       | S.F. | 25,586 | 20   | 1990           | 2010                   | 2037              | 110.00 % | 89.73 % | 22  |     | \$866,905.15  | \$966,127            |
| B3010120    | Single Ply Membrane     | \$38.73       | S.F. |        | 20   |                |                        |                   | 0.00 %   | 0.00 %  |     |     |               | \$0                  |
| B3010130    | Preformed Metal Roofing | \$54.22       | S.F. |        | 30   |                |                        |                   | 0.00 %   | 0.00 %  |     |     |               | \$0                  |
| B3010140    | Shingle & Tile          | \$38.73       | S.F. |        | 20   |                |                        |                   | 0.00 %   | 0.00 %  |     |     |               | \$0                  |
| B3020       | Roof Openings           | \$0.68        | S.F. | 56,400 | 20   |                |                        | 2037              | 110.00 % | 0.00 %  | 22  |     |               | \$38,352             |
| C1010       | Partitions              | \$14.93       | S.F. | 56,400 | 100  | 1938           | 2038                   |                   | 23.00 %  | 0.00 %  | 23  |     |               | \$842,052            |
| C1020       | Interior Doors          | \$3.76        | S.F. | 56,400 | 40   | 1989           | 2029                   |                   | 35.00 %  | 17.06 % | 14  |     | \$36,177.02   | \$212,064            |
| C1030       | Fittings                | \$4.12        | S.F. | 56,400 | 40   | 1989           | 2029                   |                   | 35.00 %  | 5.05 %  | 14  |     | \$11,734.26   | \$232,368            |
| C2010       | Stair Construction      | \$1.28        | S.F. | 56,400 | 100  | 1938           | 2038                   |                   | 23.00 %  | 0.00 %  | 23  |     |               | \$72,192             |

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| System Code  | System Description              | Unit Price \$ | UoM  | Qty    | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI%          | FCI%           | RSL | eCR | Deficiency \$          | Replacement Value \$ |
|--------------|---------------------------------|---------------|------|--------|------|----------------|------------------------|-------------------|----------------|----------------|-----|-----|------------------------|----------------------|
| C3010230     | Paint & Covering                | \$17.70       | S.F. | 56,400 | 10   | 2011           | 2021                   |                   | 60.00 %        | 0.00 %         | 6   |     |                        | \$998,280            |
| C3010231     | Vinyl Wall Covering             | \$0.00        | S.F. |        | 15   |                |                        |                   | 0.00 %         | 0.00 %         |     |     |                        | \$0                  |
| C3010232     | Wall Tile                       | \$1.98        | S.F. | 56,400 | 30   | 1938           | 1968                   | 2030              | 50.00 %        | 0.00 %         | 15  |     |                        | \$111,672            |
| C3020411     | Carpet                          | \$7.30        | S.F. |        | 10   |                |                        |                   | 0.00 %         | 0.00 %         |     |     |                        | \$0                  |
| C3020412     | Terrazzo & Tile                 | \$75.52       | S.F. | 16,920 | 50   | 1938           | 1988                   | 2038              | 46.00 %        | 0.00 %         | 23  |     |                        | \$1,277,798          |
| C3020413     | Vinyl Flooring                  | \$9.68        | S.F. | 8,460  | 20   | 2003           | 2023                   |                   | 40.00 %        | 0.00 %         | 8   |     |                        | \$81,893             |
| C3020414     | Wood Flooring                   | \$22.27       | S.F. | 22,560 | 25   | 2003           | 2028                   |                   | 52.00 %        | 0.00 %         | 13  |     |                        | \$502,411            |
| C3020415     | Concrete Floor Finishes         | \$0.97        | S.F. | 8,460  | 50   | 1998           | 2048                   |                   | 66.00 %        | 0.00 %         | 33  |     |                        | \$8,206              |
| C3030        | Ceiling Finishes                | \$20.97       | S.F. | 56,400 | 25   | 2003           | 2028                   |                   | 52.00 %        | 0.00 %         | 13  |     |                        | \$1,182,708          |
| D1010        | Elevators and Lifts             | \$16.32       | S.F. | 56,400 | 35   |                |                        | 2052              | 105.71 %       | 110.01 %       | 37  |     | \$1,012,601.25         | \$920,448            |
| D2010        | Plumbing Fixtures               | \$31.58       | S.F. | 56,400 | 35   | 1938           | 1973                   | 2052              | 105.71 %       | 26.21 %        | 37  |     | \$466,847.52           | \$1,781,112          |
| D2020        | Domestic Water Distribution     | \$2.90        | S.F. | 56,400 | 25   | 1938           | 1963                   | 2042              | 108.00 %       | 205.99 %       | 27  |     | \$336,911.30           | \$163,560            |
| D2030        | Sanitary Waste                  | \$2.90        | S.F. | 56,400 | 25   | 1938           | 1963                   | 2042              | 108.00 %       | 187.93 %       | 27  |     | \$307,370.28           | \$163,560            |
| D2040        | Rain Water Drainage             | \$3.29        | S.F. | 56,400 | 30   | 1938           | 1968                   | 2047              | 106.67 %       | 134.79 %       | 32  |     | \$250,101.86           | \$185,556            |
| D3020        | Heat Generating Systems         | \$18.67       | S.F. | 56,400 | 25   | 1995           | 2020                   | 2052              | 148.00 %       | 115.62 %       | 37  |     | \$1,217,414.77         | \$1,052,988          |
| D3030        | Cooling Generating Systems      | \$24.48       | S.F. | 56,400 | 20   |                |                        | 2042              | 135.00 %       | 67.49 %        | 27  |     | \$931,772.79           | \$1,380,672          |
| D3040        | Distribution Systems            | \$42.99       | S.F. | 56,400 | 25   | 1938           | 1963                   | 2042              | 108.00 %       | 133.83 %       | 27  |     | \$3,244,980.18         | \$2,424,636          |
| D3050        | Terminal & Package Units        | \$11.60       | S.F. | 56,400 | 20   |                |                        |                   | 0.00 %         | 0.00 %         |     |     |                        | \$654,240            |
| D3060        | Controls & Instrumentation      | \$13.50       | S.F. | 56,400 | 20   | 1938           | 1958                   | 2037              | 110.00 %       | 158.90 %       | 22  |     | \$1,209,897.95         | \$761,400            |
| D4010        | Sprinklers                      | \$8.02        | S.F. | 56,400 | 35   |                |                        | 2052              | 105.71 %       | 178.37 %       | 37  |     | \$806,827.19           | \$452,328            |
| D4020        | Standpipes                      | \$0.99        | S.F. | 56,400 | 35   | 1990           | 2025                   |                   | 28.57 %        | 0.00 %         | 10  |     |                        | \$55,836             |
| D5010        | Electrical Service/Distribution | \$9.70        | S.F. | 56,400 | 30   | 1938           | 1968                   | 2047              | 106.67 %       | 117.92 %       | 32  |     | \$645,134.50           | \$547,080            |
| D5020        | Lighting and Branch Wiring      | \$34.68       | S.F. | 56,400 | 20   | 1938           | 1958                   | 2037              | 110.00 %       | 32.57 %        | 22  |     | \$637,016.71           | \$1,955,952          |
| D5030        | Communications and Security     | \$12.99       | S.F. | 56,400 | 15   | 1938           | 1953                   | 2032              | 113.33 %       | 48.57 %        | 17  |     | \$355,829.55           | \$732,636            |
| D5090        | Other Electrical Systems        | \$1.41        | S.F. | 56,400 | 30   | 1938           | 1968                   | 2047              | 106.67 %       | 462.65 %       | 32  |     | \$367,919.74           | \$79,524             |
| E1020        | Institutional Equipment         | \$4.82        | S.F. | 56,400 | 35   | 1991           | 2026                   |                   | 31.43 %        | 36.02 %        | 11  |     | \$97,915.35            | \$271,848            |
| E1090        | Other Equipment                 | \$11.10       | S.F. | 56,400 | 35   | 1991           | 2026                   |                   | 31.43 %        | 0.00 %         | 11  |     |                        | \$626,040            |
| E2010        | Fixed Furnishings               | \$2.13        | S.F. | 56,400 | 40   | 1991           | 2031                   |                   | 40.00 %        | 0.00 %         | 16  |     |                        | \$120,132            |
| <b>Total</b> |                                 |               |      |        |      |                |                        |                   | <b>63.12 %</b> | <b>37.30 %</b> |     |     | <b>\$12,803,357.37</b> | <b>\$34,321,171</b>  |

## System Notes

The facility description in the site executive summary contains an overview of each system. The notes listed below provide additional information on select systems found within the facility.

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|                |  |                                |
|----------------|--|--------------------------------|
| <b>System:</b> | C3010 - Wall Finishes                                    | This system contains no images |
| <b>Note:</b>   | 90% - Paint & Covering<br>10% - Wall Tile (glazed block) |                                |

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|                |   |                                |
|----------------|---|--------------------------------|
| <b>System:</b> | C3020 - Floor Finishes  | This system contains no images |
| <b>Note:</b>   | 30% - Terrazzo & Tile<br>15% - Vinyl Flooring<br>40% - Wood Flooring<br>15% - Concrete Floor Finishes |                                |

## Renewal Schedule

eCOMET forecasts future Capital Renewal funding needed to address expiring systems based on the Next Renewal year found in the Cost Models. A 3% annual inflation factor is applied to the costs for systems expiring in future years. The table below reflects recommended Capital Renewal funding needs over the next 10 years. Note: Cells with a zero value indicate systems for which renewal is not scheduled in that year.

*Inflation Rate: 3%*

| System                               | Current Deficiencies | 2016       | 2017       | 2018       | 2019       | 2020       | 2021               | 2022       | 2023             | 2024       | 2025            | Total               |
|--------------------------------------|----------------------|------------|------------|------------|------------|------------|--------------------|------------|------------------|------------|-----------------|---------------------|
| <b>Total:</b>                        | <b>\$12,803,357</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,311,198</b> | <b>\$0</b> | <b>\$245,359</b> | <b>\$0</b> | <b>\$82,543</b> | <b>\$14,442,459</b> |
| <b>* A - Substructure</b>            | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| <b>* A10 - Foundations</b>           | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| A1010 - Standard Foundations         | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| A1030 - Slab on Grade                | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| <b>* A20 - Basement Construction</b> | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| A2010 - Basement Excavation          | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| A2020 - Basement Walls               | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| <b>B - Shell</b>                     | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| <b>B10 - Superstructure</b>          | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| B1010 - Floor Construction           | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| B1020 - Roof Construction            | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| <b>B20 - Exterior Enclosure</b>      | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| B2010 - Exterior Walls               | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| B2020 - Exterior Windows             | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| B2030 - Exterior Doors               | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$131,246        | \$0        | \$0             | \$131,246           |
| <b>B30 - Roofing</b>                 | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| B3010 - Roof Coverings               | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| B3010105 - Built-Up                  | \$866,905            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$866,905           |
| B3010120 - Single Ply Membrane       | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| B3010130 - Preformed Metal Roofing   | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| B3010140 - Shingle & Tile            | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| B3020 - Roof Openings                | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| <b>C - Interiors</b>                 | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| C10 - Interior Construction          | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |
| C1010 - Partitions                   | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                | \$0        | \$0              | \$0        | \$0             | \$0                 |



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|                                     |             |     |     |     |     |     |             |     |           |     |          |             |
|-------------------------------------|-------------|-----|-----|-----|-----|-----|-------------|-----|-----------|-----|----------|-------------|
| C1020 - Interior Doors              | \$36,177    | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$36,177    |
| C1030 - Fittings                    | \$11,734    | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$11,734    |
| C20 - Stairs                        | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| C2010 - Stair Construction          | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| C30 - Interior Finishes             | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| C3010 - Wall Finishes               | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| C3010230 - Paint & Covering         | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,311,198 | \$0 | \$0       | \$0 | \$0      | \$1,311,198 |
| C3010231 - Vinyl Wall Covering      | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| C3010232 - Wall Tile                | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| C3020 - Floor Finishes              | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| C3020411 - Carpet                   | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| C3020412 - Terrazzo & Tile          | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| C3020413 - Vinyl Flooring           | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$114,113 | \$0 | \$0      | \$114,113   |
| C3020414 - Wood Flooring            | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| C3020415 - Concrete Floor Finishes  | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| C3030 - Ceiling Finishes            | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| D - Services                        | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| D10 - Conveying                     | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| D1010 - Elevators and Lifts         | \$1,012,601 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$1,012,601 |
| D20 - Plumbing                      | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| D2010 - Plumbing Fixtures           | \$466,848   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$466,848   |
| D2020 - Domestic Water Distribution | \$336,911   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$336,911   |
| D2030 - Sanitary Waste              | \$307,370   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$307,370   |
| D2040 - Rain Water Drainage         | \$250,102   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$250,102   |
| D30 - HVAC                          | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| D3020 - Heat Generating Systems     | \$1,217,415 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$1,217,415 |
| D3030 - Cooling Generating Systems  | \$931,773   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$931,773   |
| D3040 - Distribution Systems        | \$3,244,980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$3,244,980 |
| D3050 - Terminal & Package Units    | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| D3060 - Controls & Instrumentation  | \$1,209,898 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$1,209,898 |
| D40 - Fire Protection               | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$0         |
| D4010 - Sprinklers                  | \$806,827   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$0      | \$806,827   |
| D4020 - Standpipes                  | \$0         | \$0 | \$0 | \$0 | \$0 | \$0 | \$0         | \$0 | \$0       | \$0 | \$82,543 | \$82,543    |

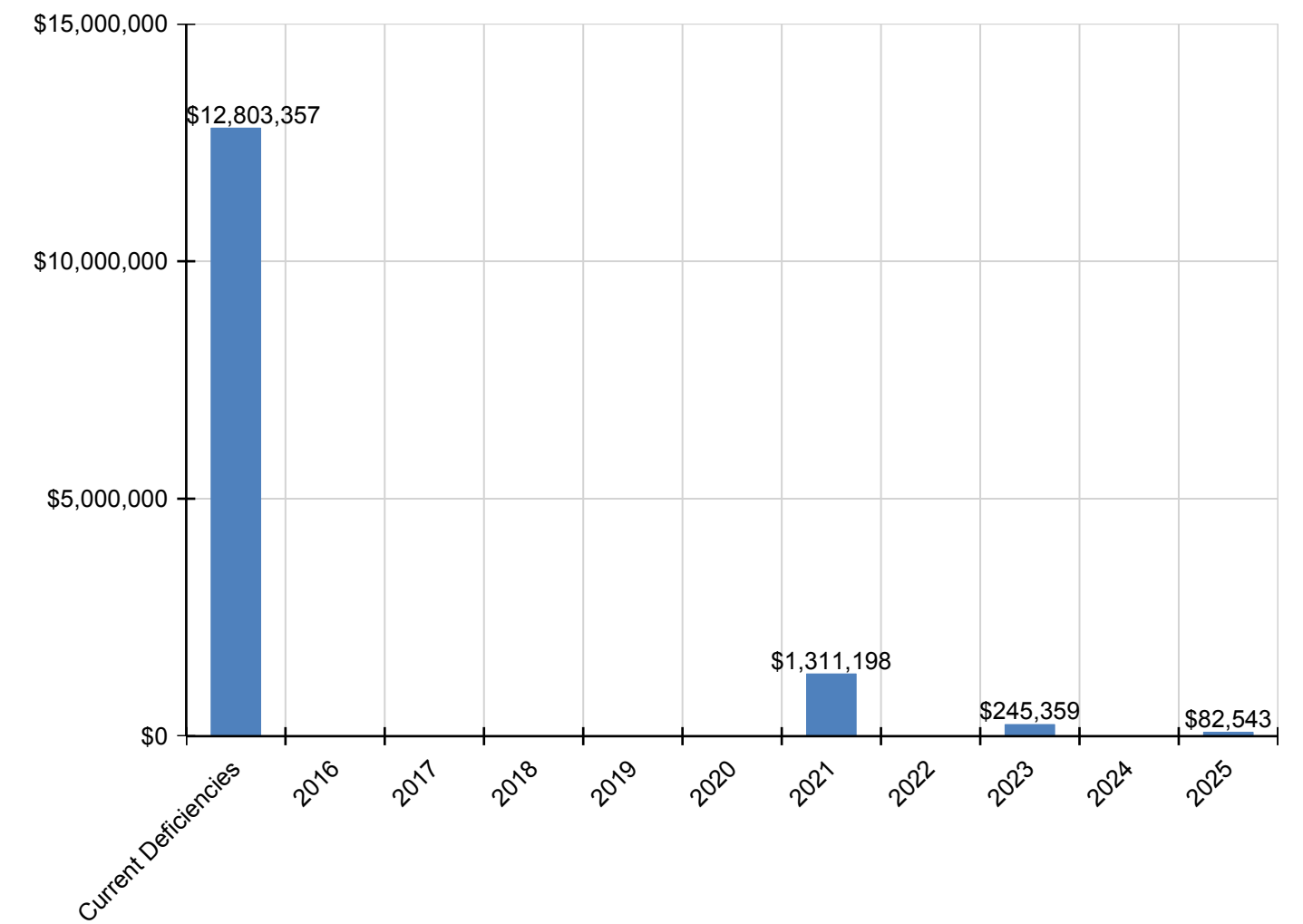
## Site Assessment Report - B753001;Rowen

|   |           |     |     |     |     |     |     |     |     |     |     |           |
|---|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| D50 - Electrical                        | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| D5010 - Electrical Service/Distribution | \$645,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$645,135 |
| D5020 - Lighting and Branch Wiring      | \$637,017 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$637,017 |
| D5030 - Communications and Security     | \$355,830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$355,830 |
| D5090 - Other Electrical Systems        | \$367,920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$367,920 |
| E - Equipment & Furnishings             | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| E10 - Equipment                         | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| E1020 - Institutional Equipment         | \$97,915  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,915  |
| E1090 - Other Equipment                 | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| E20 - Furnishings                       | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
| E2010 - Fixed Furnishings               | \$0       | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |

\* Indicates non-renewable system

Forecasted Sustainment Requirement

The following chart shows the current building deficiencies and forecasting sustainment requirements over the next ten years.

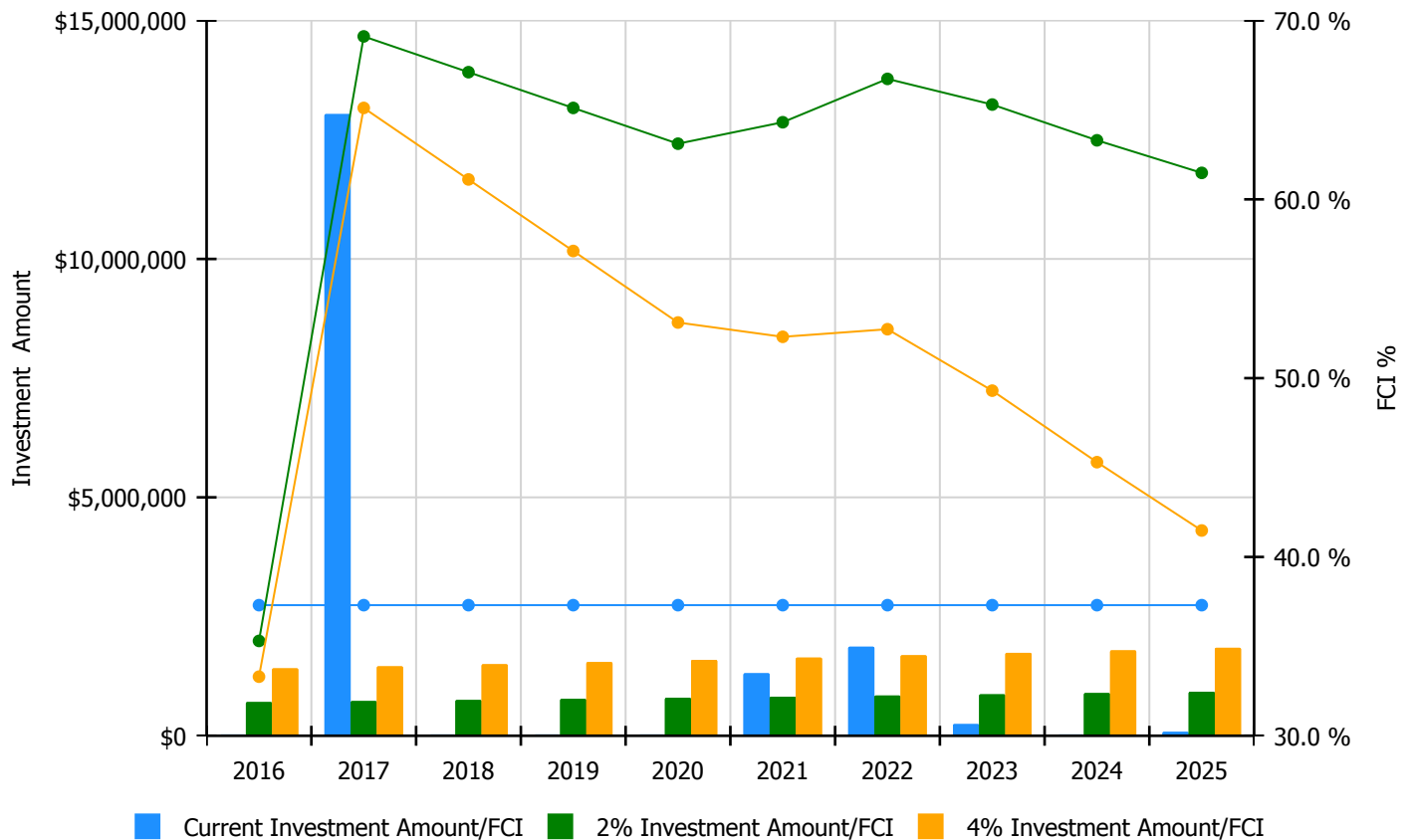


## 10 Year FCI Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

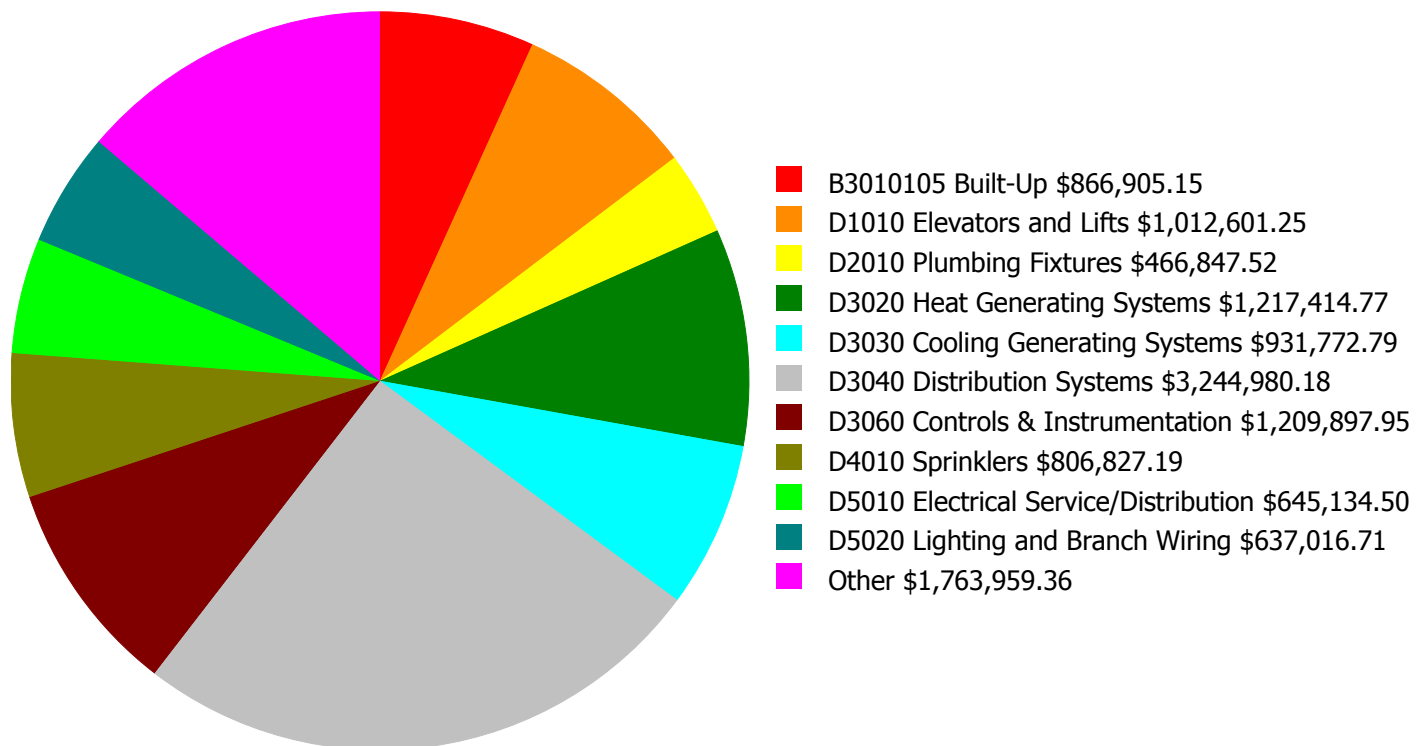
**Facility Investment vs. FCI Forecast**



| Year          | Investment Amount<br>Current FCI - 37.3% | 2% Investment         |         | 4% Investment          |         |
|---------------|--|-----------------------|---------|------------------------|---------|
|               |  | Amount                | FCI     | Amount                 | FCI     |
| 2016          | \$0                                      | \$707,016.00          | 35.30 % | \$1,414,032.00         | 33.30 % |
| 2017          | \$13,037,929                             | \$728,227.00          | 69.11 % | \$1,456,453.00         | 65.11 % |
| 2018          | \$0                                      | \$750,073.00          | 67.11 % | \$1,500,147.00         | 61.11 % |
| 2019          | \$0                                      | \$772,576.00          | 65.11 % | \$1,545,151.00         | 57.11 % |
| 2020          | \$0                                      | \$795,753.00          | 63.11 % | \$1,591,506.00         | 53.11 % |
| 2021          | \$1,311,198                              | \$819,625.00          | 64.31 % | \$1,639,251.00         | 52.31 % |
| 2022          | \$1,867,857                              | \$844,214.00          | 66.74 % | \$1,688,428.00         | 52.74 % |
| 2023          | \$245,359                                | \$869,541.00          | 65.30 % | \$1,739,081.00         | 49.30 % |
| 2024          | \$0                                      | \$895,627.00          | 63.30 % | \$1,791,254.00         | 45.30 % |
| 2025          | \$82,543                                 | \$922,496.00          | 61.48 % | \$1,844,991.00         | 41.48 % |
| <b>Total:</b> | <b>\$16,544,888</b>                      | <b>\$8,105,148.00</b> |         | <b>\$16,210,294.00</b> |         |

## Deficiency Summary by System

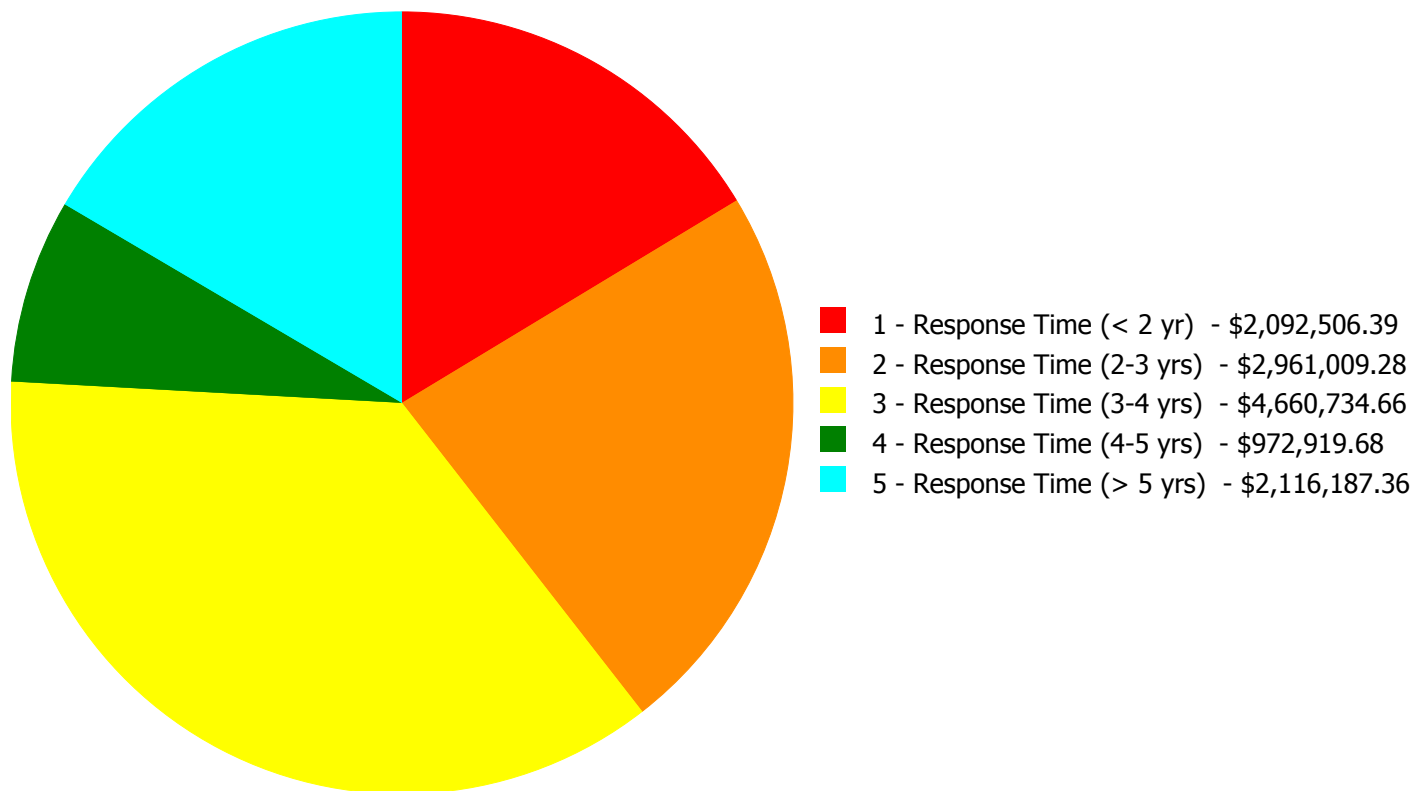
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$12,803,357.37**

## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$12,803,357.37**



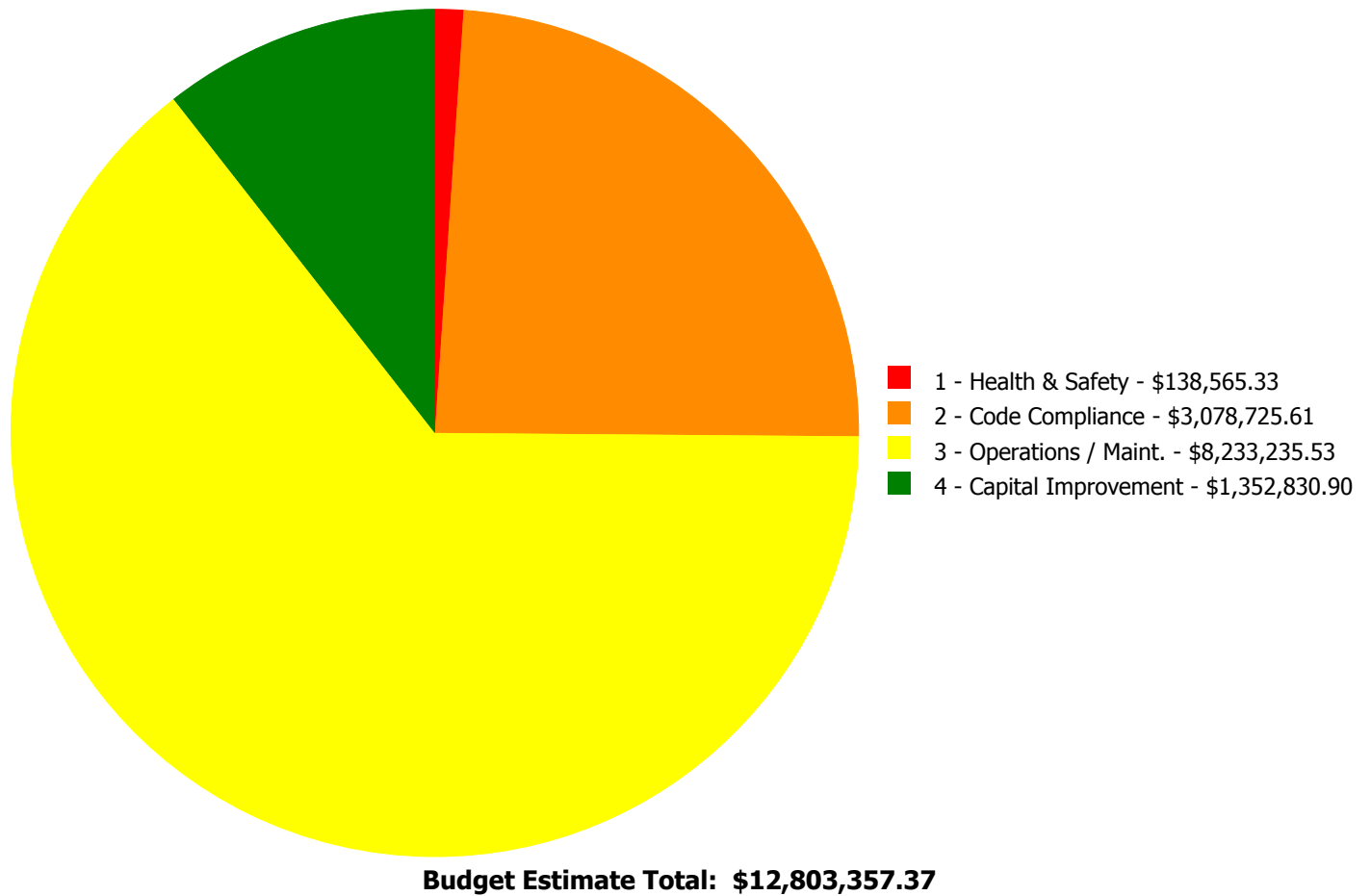
## Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

| System Code | System Description              | 1 - Response Time (< 2 yr) | 2 - Response Time (2-3 yrs) | 3 - Response Time (3-4 yrs) | 4 - Response Time (4-5 yrs) | 5 - Response Time (> 5 yrs) | Total           |
|-------------|---------------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------|
| B3010105    | Built-Up                        | \$866,905.15               | \$0.00                      | \$0.00                      | \$0.00                      | \$0.00                      | \$866,905.15    |
| C1020       | Interior Doors                  | \$0.00                     | \$36,177.02                 | \$0.00                      | \$0.00                      | \$0.00                      | \$36,177.02     |
| C1030       | Fittings                        | \$0.00                     | \$0.00                      | \$11,734.26                 | \$0.00                      | \$0.00                      | \$11,734.26     |
| D1010       | Elevators and Lifts             | \$0.00                     | \$1,012,601.25              | \$0.00                      | \$0.00                      | \$0.00                      | \$1,012,601.25  |
| D2010       | Plumbing Fixtures               | \$0.00                     | \$125,543.18                | \$341,304.34                | \$0.00                      | \$0.00                      | \$466,847.52    |
| D2020       | Domestic Water Distribution     | \$0.00                     | \$51,112.25                 | \$0.00                      | \$285,799.05                | \$0.00                      | \$336,911.30    |
| D2030       | Sanitary Waste                  | \$0.00                     | \$0.00                      | \$307,370.28                | \$0.00                      | \$0.00                      | \$307,370.28    |
| D2040       | Rain Water Drainage             | \$0.00                     | \$0.00                      | \$250,101.86                | \$0.00                      | \$0.00                      | \$250,101.86    |
| D3020       | Heat Generating Systems         | \$233,719.44               | \$0.00                      | \$983,695.33                | \$0.00                      | \$0.00                      | \$1,217,414.77  |
| D3030       | Cooling Generating Systems      | \$0.00                     | \$0.00                      | \$0.00                      | \$0.00                      | \$931,772.79                | \$931,772.79    |
| D3040       | Distribution Systems            | \$185,054.61               | \$1,323,816.81              | \$551,694.19                | \$0.00                      | \$1,184,414.57              | \$3,244,980.18  |
| D3060       | Controls & Instrumentation      | \$0.00                     | \$0.00                      | \$1,209,897.95              | \$0.00                      | \$0.00                      | \$1,209,897.95  |
| D4010       | Sprinklers                      | \$806,827.19               | \$0.00                      | \$0.00                      | \$0.00                      | \$0.00                      | \$806,827.19    |
| D5010       | Electrical Service/Distribution | \$0.00                     | \$411,758.77                | \$0.00                      | \$233,375.73                | \$0.00                      | \$645,134.50    |
| D5020       | Lighting and Branch Wiring      | \$0.00                     | \$0.00                      | \$637,016.71                | \$0.00                      | \$0.00                      | \$637,016.71    |
| D5030       | Communications and Security     | \$0.00                     | \$0.00                      | \$0.00                      | \$355,829.55                | \$0.00                      | \$355,829.55    |
| D5090       | Other Electrical Systems        | \$0.00                     | \$0.00                      | \$367,919.74                | \$0.00                      | \$0.00                      | \$367,919.74    |
| E1020       | Institutional Equipment         | \$0.00                     | \$0.00                      | \$0.00                      | \$97,915.35                 | \$0.00                      | \$97,915.35     |
|             | <b>Total:</b>                   | \$2,092,506.39             | \$2,961,009.28              | \$4,660,734.66              | \$972,919.68                | \$2,116,187.36              | \$12,803,357.37 |

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

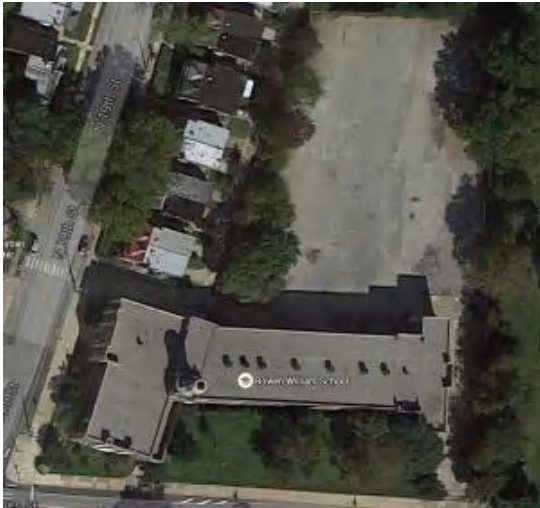


## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 1 - Response Time (< 2 yr):

#### System: B3010105 - Built-Up



**Location:** Roof

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Remove and Replace Built Up Roof

**Qty:** 25,586.00

**Unit of Measure:** S.F.

**Estimate:** \$866,905.15

**Assessor Name:** System

**Date Created:** 02/26/2016

**Notes:** Replace built-up roofing, including insulation

---

#### System: D3020 - Heat Generating Systems



**Location:** Boiler room

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Replace power burner, gas/oil (100 HP)

**Qty:** 3.00

**Unit of Measure:** Ea.

**Estimate:** \$233,719.44

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Replace the three (3) dual fuel boiler burners, which are beyond their service lives, with new more efficient burners within the next 0-2 years.

**System: D3040 - Distribution Systems**



**Location:** Throughout building

**Distress:** Failing

**Category:** 3 - Operations / Maint.

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Conduct a steam trap survey and replace failed units.

**Qty:** 56,400.00

**Unit of Measure:** S.F.

**Estimate:** \$185,054.61

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Conduct a steam trap survey to identify and replace failed traps passing live steam into the condensate piping system.

---

**System: D4010 - Sprinklers**



**Location:** Throughout building

**Distress:** Life Safety / NFPA / PFD

**Category:** 2 - Code Compliance

**Priority:** 1 - Response Time (< 2 yr)

**Correction:** Install a fire protection sprinkler system

**Qty:** 56,400.00

**Unit of Measure:** S.F.

**Estimate:** \$806,827.19

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Install a fire protection sprinkler system with quick response type heads to reduce insurance costs by providing protection for the property. A fire pump may be required depending on the available city water pressure.

---

**Priority 2 - Response Time (2-3 yrs):**

**System: C1020 - Interior Doors**



**Location:** Throughout

**Distress:** Accessibility

**Category:** 2 - Code Compliance

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Replace door knobs with compliant lever type

**Qty:** 65.00

**Unit of Measure:** Ea.

**Estimate:** \$36,177.02

**Assessor Name:** System

**Date Created:** 02/26/2016

**Notes:** Provide ADA compliant hardware on interior doors

---

**System: D1010 - Elevators and Lifts**



**Location:** TBD

**Distress:** Accessibility

**Category:** 2 - Code Compliance

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Add external 4 stop elevator - adjust the electrical run lengths to hook up the elevator

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$1,012,601.25

**Assessor Name:** System

**Date Created:** 02/26/2016

**Notes:** Install elevator for accessibility

---

**System: D2010 - Plumbing Fixtures**



**Location:** Corridors

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and replace water fountains to meet ADA - includes high and low fountains and new recessed alcove

**Qty:** 8.00

**Unit of Measure:** Ea.

**Estimate:** \$125,543.18

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Replace eight (8) drinking fountains in the corridors. These units are beyond their service life and most are NOT accessible type.

---

**System: D2020 - Domestic Water Distribution**



**Location:** Boiler room

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Provide 4" reduced pressure back flow preventer

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$51,112.25

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Install a 4" reduced pressure backflow preventer on the incoming domestic water line.

---



**System: D3040 - Distribution Systems**



**Location:** Classrooms

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Replace classroom unit ventilator (htg/clg coils, 5 tons, 2,000 CFM)

**Qty:** 26.00

**Unit of Measure:** Ea.

**Estimate:** \$1,296,845.49

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Remove the existing unit ventilators and install units with hot and chilled water coils and integral heat exchangers to introduce outdoor air to the building.

---

**System: D3040 - Distribution Systems**

This deficiency has no image.

**Location:** Restrooms

**Distress:** Building / MEP Codes

**Category:** 2 - Code Compliance

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Provide inline centrifugal fan and wall outlet louver for restroom exhaust (8 plbg fixtures)

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$26,971.32

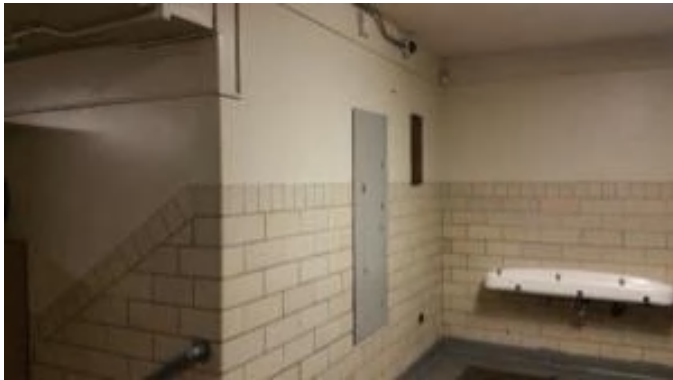
**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Install seven (7) through wall exhaust fans to serve the restrooms, which currently do not have ventilation.

---

**System: D5010 - Electrical Service/Distribution**



**Location:** throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Remove and Replace Panelboard - 400 amp

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$411,758.77

**Assessor Name:** System

**Date Created:** 02/23/2016

**Notes:** Install new 120V lighting and receptacle panels throughout the building (total of 10)

---

**Priority 3 - Response Time (3-4 yrs):**

**System: C1030 - Fittings**



**Location:** Toilets

**Distress:** Accessibility

**Category:** 2 - Code Compliance

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Remove and replace damaged toilet partitions - handicap units

**Qty:** 12.00

**Unit of Measure:** Ea.

**Estimate:** \$11,734.26

**Assessor Name:** System

**Date Created:** 02/26/2016

**Notes:** Replace toilet partitions for accessibility

---

**System: D2010 - Plumbing Fixtures**



**Location:** Restrooms

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Remove and replace or replace water closet - quantify additional units

**Qty:** 35.00

**Unit of Measure:** Ea.

**Estimate:** \$261,175.17

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Replace thirty-five (35) water closets, in use beyond their service life, with new code compliant fixtures.

---

**System: D2010 - Plumbing Fixtures**



**Location:** Restrooms

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Remove and replace or replace wall hung urinals

**Qty:** 13.00

**Unit of Measure:** Ea.

**Estimate:** \$48,178.71

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Replace thirteen (13) urinals, in use beyond their service life, with new low flow fixtures.

---

**System: D2010 - Plumbing Fixtures**



**Location:** Restrooms

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Remove and replace or replace lavatory - quantify accessible if required

**Qty:** 3.00

**Unit of Measure:** Ea.

**Estimate:** \$16,221.05

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Replace three (3) lavatories, in use beyond their service life, with new code compliant fixtures.

---

**System: D2010 - Plumbing Fixtures**



**Location:** Corridors

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Remove and replace wall janitor or mop sink - insert the quantity

**Qty:** 2.00

**Unit of Measure:** Ea.

**Estimate:** \$15,729.41

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Replace two (2) service sinks, located in the corridors of each floor, which are beyond their service lives.

---

**System: D2030 - Sanitary Waste**



**Location:** Throughout building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Inspect sanitary waste piping and replace damaged sections. (+50KSF)

**Qty:** 56,400.00

**Unit of Measure:** S.F.

**Estimate:** \$276,684.33

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Hire a qualified contractor to perform a detailed examination of the sanitary waste piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

---

**System: D2030 - Sanitary Waste**



**Location:** Boiler room

**Distress:** Damaged

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace sanitary sewage ejector pit and pumps. (48" dia.)

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$30,685.95

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Replace the sewage ejector in the basement which is showing signs of rust damage.

---

**System: D2040 - Rain Water Drainage**



**Location:** Throughout building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Inspect internal rain water drainage piping and replace pipe - based on SF of multi-story building - insert SF of building

**Qty:** 56,400.00

**Unit of Measure:** S.F.

**Estimate:** \$250,101.86

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Hire a qualified contractor to perform a detailed examination of the rain water drainage piping using visual inspection and video cameras to locate and replace any damaged piping and to further quantify the extent of potential failures.

---



**System: D3020 - Heat Generating Systems**



**Location:** Boiler room

**Distress:** Not Reliable

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace boiler, cast iron sectional (100 HP)

**Qty:** 3.00

**Unit of Measure:** Ea.

**Estimate:** \$983,695.33

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Replace the three (3) existing 2,821MBH fire tube boilers, which are approaching the end of their service lives, with new cast iron boiler within the next 2-4 years.

---

**System: D3040 - Distribution Systems**



**Location:** Throughout building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Perform testing to identify and replace damaged steam and condensate piping.

**Qty:** 56,400.00

**Unit of Measure:** S.F.

**Estimate:** \$533,564.99

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Hire a qualified contractor to examine the steam and condensate piping, in service for almost 80 years, and perform additional testing to locate and replace any damaged piping and to further quantify the extent of potential failures.

---

**System: D3040 - Distribution Systems**

This deficiency has no image.

**Location:** Roof

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace rooftop gravity ventilator units - select the proper type and size

**Qty:** 7.00

**Unit of Measure:** Ea.

**Estimate:** \$18,129.20

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Replace seven (7) roof mounted gravity ventilators which are beyond their service lives.

---

**System: D3060 - Controls & Instrumentation**



**Location:** Throughout building

**Distress:** Failing

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace pneumatic controls with DDC (75KSF)

**Qty:** 56,400.00

**Unit of Measure:** S.F.

**Estimate:** \$1,209,897.95

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Replace the pneumatic controls for the HVAC systems with modern DDC modules, valves and actuators to improve reliability and energy efficiency. Provide a new building automation system (BAS) with communication interface to the preferred system in use throughout the District.

---



**System: D5020 - Lighting and Branch Wiring**



**Notes:** Install new lighting system for 80% of the building.  
 $56,400 \text{ SF} \times 80\% = 45,120 \text{ SF}$

**Location:** throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace Lighting Fixtures (SF)

**Qty:** 0.00

**Unit of Measure:** S.F.

**Estimate:** \$384,311.21

**Assessor Name:** System

**Date Created:** 02/23/2016

---

**System: D5020 - Lighting and Branch Wiring**



**Notes:** Install new receptacles for 80% of the building

**Location:** throughout the building

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace Wiring Devices (SF) - surface mounted conduit and boxes

**Qty:** 0.00

**Unit of Measure:** S.F.

**Estimate:** \$252,705.50

**Assessor Name:** System

**Date Created:** 02/23/2016

**System: D5090 - Other Electrical Systems**



**Location:** throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace Emergency/Exit Lighting

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$229,354.41

**Assessor Name:** System

**Date Created:** 02/23/2016

**Notes:** Install new exit lights and emergency lights.

---

**System: D5090 - Other Electrical Systems**



**Location:** electrical room

**Distress:** Health Hazard / Risk

**Category:** 1 - Health & Safety

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Replace standby generator system

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$138,565.33

**Assessor Name:** System

**Date Created:** 02/23/2016

**Notes:** Install new automated/addressable FA system.

---

**Priority 4 - Response Time (4-5 yrs):**

**System: D2020 - Domestic Water Distribution**



**Location:** Throughout building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Replace domestic water piping (75 KSF)

**Qty:** 56,400.00

**Unit of Measure:** S.F.

**Estimate:** \$285,799.05

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Hire a qualified contractor to perform a detailed inspection of the domestic water piping, in use for an unknown amount of time, and replace any damaged piping.

---

**System: D5010 - Electrical Service/Distribution**



**Location:** electrical room

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Replace Service Transformer, Add Switchboard

**Qty:** 0.00

**Unit of Measure:** Ea.

**Estimate:** \$233,375.73

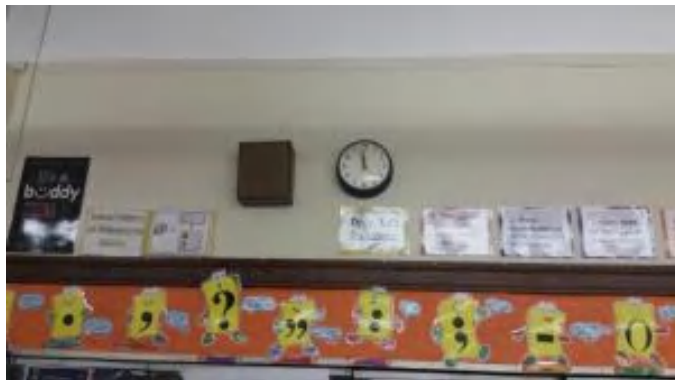
**Assessor Name:** System

**Date Created:** 02/23/2016

**Notes:** Install a new and upgraded electrical service for this school to handle existing loads plus any additional mechanical loads.

---

**System: D5030 - Communications and Security**



**Location:** throughout the building

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Replace clock/program system

**Qty:** 0.00

**Unit of Measure:** Ea.

**Estimate:** \$238,589.19

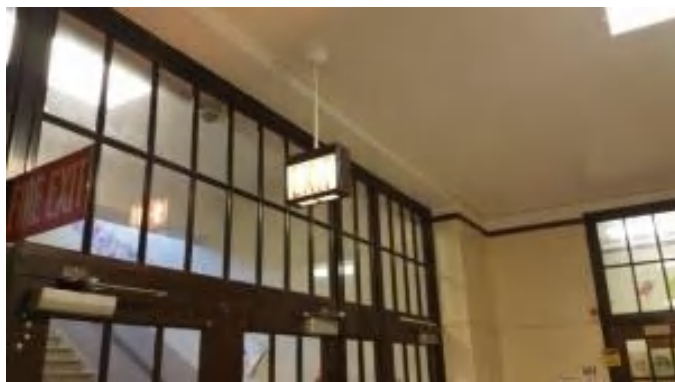
**Assessor Name:** System

**Date Created:** 02/23/2016

**Notes:** Install new clock system

---

**System: D5030 - Communications and Security**



**Location:** throughout the building

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Add/Replace Video Surveillance System

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$117,240.36

**Assessor Name:** System

**Date Created:** 02/23/2016

**Notes:** Install additional video surveillance system for indoor and outdoor.

---

**System: E1020 - Institutional Equipment**



**Location:** Auditorium

**Distress:** Beyond Service Life

**Category:** 3 - Operations / Maint.

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Add/Replace Stage Theatrical Lighting System

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$97,915.35

**Assessor Name:** System

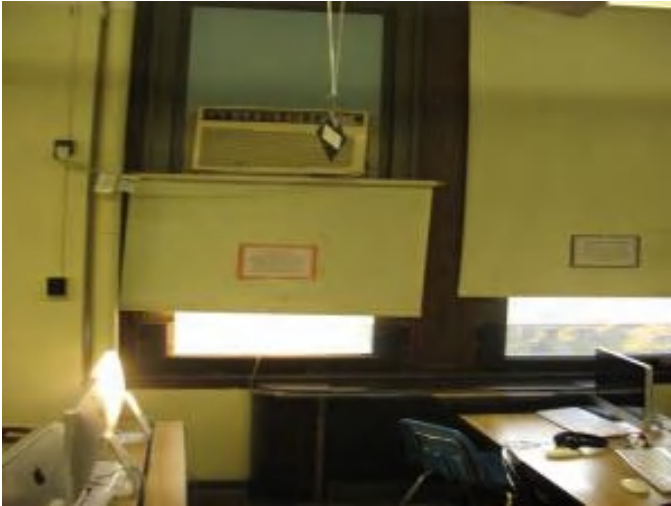
**Date Created:** 02/23/2016

**Notes:** Install an upgraded auditorium stage lighting, lighting control and sound system.

---

**Priority 5 - Response Time (> 5 yrs):**

**System: D3030 - Cooling Generating Systems**



**Location:** Throughout building

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Install chilled water system with distribution piping and pumps. (+75KSF)

**Qty:** 56,400.00

**Unit of Measure:** S.F.

**Estimate:** \$931,772.79

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Remove the window air conditioning units and install a 160 ton air-cooled chiller with chilled water distribution piping and pumps located in a mechanical room to supply more reliable air conditioning for the building with a much longer service life.

---

**System: D3040 - Distribution Systems**



**Location:** Auditorium

**Distress:** Building / MEP Codes

**Category:** 2 - Code Compliance

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Install HVAC unit for Auditorium (200 seat).

**Qty:** 432.00

**Unit of Measure:** Seat

**Estimate:** \$615,784.46

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Provide ventilation for the Auditorium by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in window openings.

---



**System: D3040 - Distribution Systems**



**Location:** Gymnasium/Cafeteria

**Distress:** Building / MEP Codes

**Category:** 2 - Code Compliance

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Install HVAC unit for Gymnasium (single station).

**Qty:** 6,000.00

**Unit of Measure:** S.F.

**Estimate:** \$344,860.27

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Provide ventilation for the Gymnasium/Cafeteria by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in the window openings.

---

**System: D3040 - Distribution Systems**



**Location:** Administration offices

**Distress:** Building / MEP Codes

**Category:** 2 - Code Compliance

**Priority:** 5 - Response Time (> 5 yrs)

**Correction:** Install HVAC unit for Administration (2000 students).

**Qty:** 517.00

**Unit of Measure:** Student

**Estimate:** \$223,769.84

**Assessor Name:** System

**Date Created:** 02/04/2016

**Notes:** Provide ventilation for the administration offices by installing a fan coil air handling unit hung from the structure with outdoor air ducted to the unit from louvers in window openings.

---

## Equipment Inventory

The following table represents the inventory details of the inventory found in the building, which fall under the following subsystems:

| Subsystem                             | Inventory  | Qty  | UoM | Location                | Manufacturer | Model Number | Serial Number | Barcode | Life | Install Date | Next Renewal | Raw Cost      | Inventory Cost        |
|---------------------------------------|--|------|-----|-------------------------|--------------|--------------|---------------|---------|------|--------------|--------------|---------------|-----------------------|
| D3020 Heat Generating Systems         | Boiler, packaged scotch marine, fire tube, gross output, #2 oil, 15 PSI steam, 3348 MBH, 100 H.P.                                      | 3.00 | Ea. | Boiler Room             | Burnham      | E80          | 7589516       |         | 25   | 1995         | 2020         | \$99,413.00   | \$328,062.90          |
| D3020 Heat Generating Systems         | Boiler, packaged scotch marine, fire tube, gross output, #2 oil, 15 PSI steam, 3348 MBH, 100 H.P.                                      | 3.00 | Ea. | Boiler Room             | Burnham      | E80          | 7589515       |         | 25   | 1995         | 2020         | \$99,413.00   | \$328,062.90          |
| D3020 Heat Generating Systems         | Boiler, packaged scotch marine, fire tube, gross output, #2 oil, 15 PSI steam, 3348 MBH, 100 H.P.                                      | 3.00 | Ea. | Boiler Room             | Burnham      | E80          | 7589513       |         | 25   | 1995         | 2020         | \$99,413.00   | \$328,062.90          |
| D5010 Electrical Service/Distribution | Load interrupter switch, 2 position, 300 kVA & below, 13.8 kV, 600 amp w/CLF fuses, NEMA 1   | 1.00 | Ea. | electrical room         |              |              |               |         | 30   | 1938         | 1968         | \$42,600.60   | \$46,860.66           |
| D5010 Electrical Service/Distribution | Panelboards, 3 pole 3 wire, main circuit breaker, 240 V, 225 amp   | 4.00 | Ea. | throughout the building |              |              |               |         | 30   | 1938         | 2047         | \$3,105.00    | \$13,662.00           |
| D5090 Other Electrical Systems        | Generator set, diesel, 3 phase 4 wire, 277/480 V, 125 kW, incl battery, charger, muffler, & day tank, excl conduit, wiring, & concrete | 1.00 | Ea. | electrical room         |              |              |               |         | 30   | 1980         | 2047         | \$50,797.80   | \$55,877.58           |
|                                       |  |      |     |                         |              |              |               |         |      |              |              | <b>Total:</b> | <b>\$1,100,588.94</b> |



## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present value. The Current Repair Amount, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work. Facility Condition Index (FCI) FCI is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor). Condition Index (CI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired).

Function:

Gross Area (SF): 93,900

Year Built: 1938

Last Renovation:

Replacement Value: \$1,829,586

Repair Cost: \$146,968.63

Total FCI: 8.03 %

Total RSLI: 55.02 %



### Description:

### Attributes:

#### General Attributes:

|          |         |          |         |
|----------|---------|----------|---------|
| Bldg ID: | S753001 | Site ID: | S753001 |
|----------|---------|----------|---------|

## Condition Summary

The Table below shows the CI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification        | RSLI %         | FCI %         | Current Repair Cost |
|---------------------------------|----------------|---------------|---------------------|
| G20 - Site Improvements         | 40.17 %        | 0.17 %        | \$2,402.75          |
| G40 - Site Electrical Utilities | 106.67 %       | 35.39 %       | \$144,565.88        |
| <b>Totals:</b>                  | <b>55.02 %</b> | <b>8.03 %</b> | <b>\$146,968.63</b> |

### Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II classification. The columns in the System Listing table below represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure for of the system.
5. Qty: The quantity for the system
6. Life: anticipated service life for the system based on Building Owners and Managers Association (BOMA) recommendations.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. CI: The Condition Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life.
13. eCR: eCOMET Condition Rating (not used).
14. Deficiency \$: The financial investment to repair/replace system.

## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

Additionally, a condition rating (eCR) based on the following guidelines is provided as observed at the time of the assessment.

- Excellent (E) - No noticeable distress or damage. The entire system is free from observable defect.
- Very Good (VG) - Overall no serviceability reduction for the entire system. No degradation of critical components and minor distress and defect noticeable for some but not non critical components within the system.
- Good (G) - Slight or no serviceability reduction for the entire system. There may be noticeable defects for some non critical components and slight noticeable degradation of the critical components.
- Fair (F) - Overall serviceability is degraded but adequate. There may be moderate deterioration for very few of the critical components and few of the non critical components may have severe degradation.
- Marginal (MA) - Overall serviceability and reliability loss. Most if not all of the non critical components suffer from severe degradation and a few of the critical component may have severe degradation.
- Moderate (MO) - Overall a significant serviceability loss. Most if not all the components have severe degradation with the reminder of the component showing visible distress.
- Very Poor (VP) - Overall the system is barely functional. All of the components are severely degraded.
- Non-Functional (NF) - Overall the system does not function with all the components having no serviceability and suffer from severe degradation.

| System Code  | System Description             | Unit Price \$ | UoM  | Qty    | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI%          | FCI%          | RSL | eCR | Deficiency \$       | Replacement Value \$ |
|--------------|--------------------------------|---------------|------|--------|------|----------------|------------------------|-------------------|----------------|---------------|-----|-----|---------------------|----------------------|
| G2010        | Roadways                       | \$11.52       | S.F. |        | 30   |                |                        |                   | 0.00 %         | 0.00 %        |     |     |                     | \$0                  |
| G2020        | Parking Lots                   | \$7.65        | S.F. | 12,500 | 30   | 1991           | 2021                   |                   | 20.00 %        | 2.51 %        | 6   |     | \$2,402.75          | \$95,625             |
| G2030        | Pedestrian Paving              | \$11.52       | S.F. | 72,500 | 40   | 1991           | 2031                   |                   | 40.00 %        | 0.00 %        | 16  |     |                     | \$835,200            |
| G2040        | Site Development               | \$4.36        | S.F. | 93,900 | 25   | 1991           | 2016                   | 2025              | 40.00 %        | 0.00 %        | 10  |     |                     | \$409,404            |
| G2050        | Landscaping & Irrigation       | \$3.78        | S.F. | 21,400 | 15   | 1991           | 2006                   | 2025              | 66.67 %        | 0.00 %        | 10  |     |                     | \$80,892             |
| G4020        | Site Lighting                  | \$3.58        | S.F. | 93,900 | 30   | 1938           | 1968                   | 2047              | 106.67 %       | 24.54 %       | 32  |     | \$82,487.73         | \$336,162            |
| G4030        | Site Communications & Security | \$0.77        | S.F. | 93,900 | 30   | 1938           | 1968                   | 2047              | 106.67 %       | 85.86 %       | 32  |     | \$62,078.15         | \$72,303             |
| <b>Total</b> |                                |               |      |        |      |                |                        |                   | <b>55.02 %</b> | <b>8.03 %</b> |     |     | <b>\$146,968.63</b> | <b>\$1,829,586</b>   |

## System Notes

The facility description in the site executive summary contains an overview of each system. The notes listed below provide additional information on select systems found within the facility.

No data found for this asset

## Renewal Schedule

eCOMET forecasts future Capital Renewal funding needed to address expiring systems based on the Next Renewal year found in the Cost Models. A 3% annual inflation factor is applied to the costs for systems expiring in future years. The table below reflects recommended Capital Renewal funding needs over the next 10 years. Note: Cells with a zero value indicate systems for which renewal is not scheduled in that year.

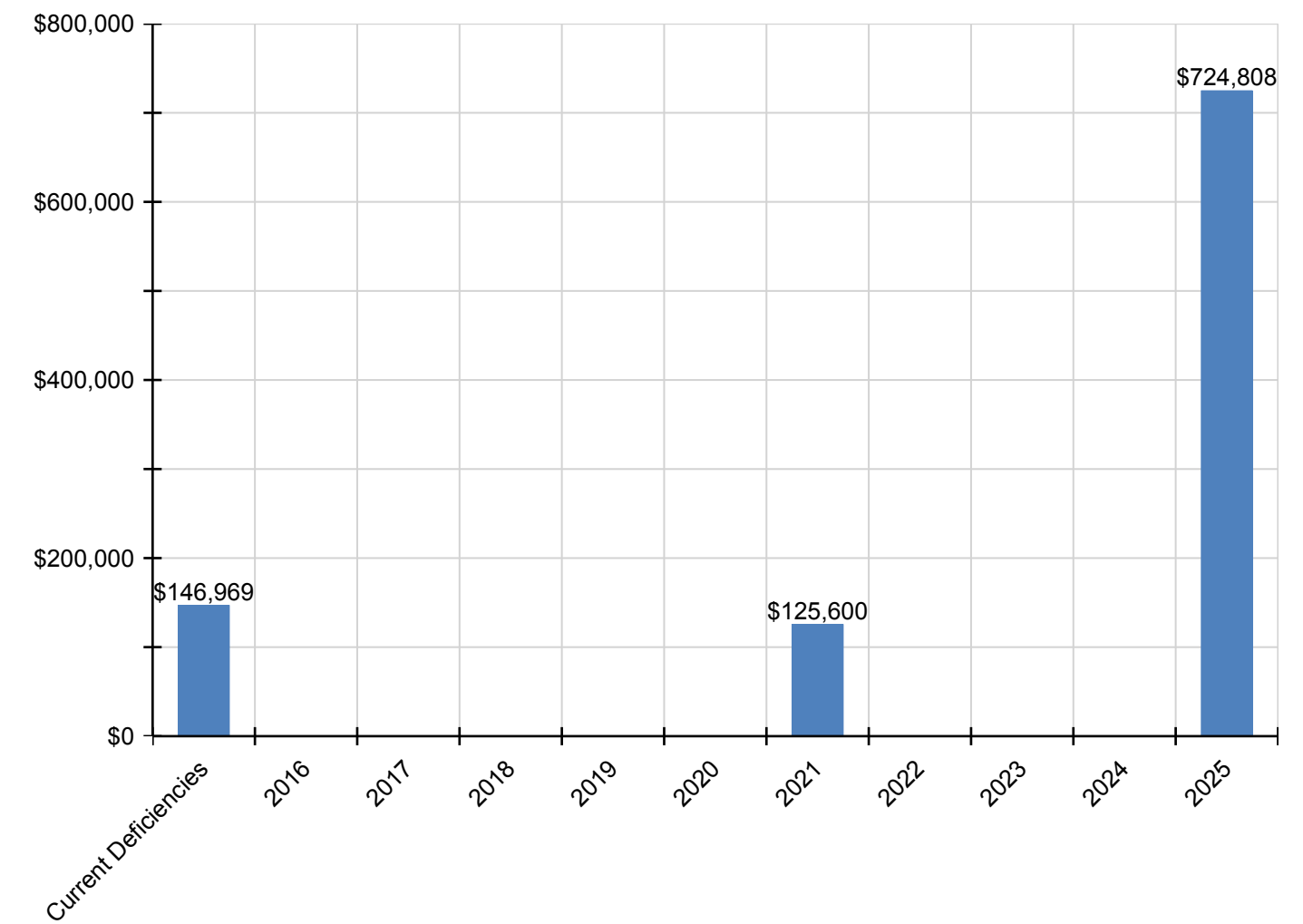
*Inflation Rate: 3%*

| System                                 | Current Deficiencies | 2016       | 2017       | 2018       | 2019       | 2020       | 2021             | 2022       | 2023       | 2024       | 2025             | Total            |
|--|----------------------|------------|------------|------------|------------|------------|------------------|------------|------------|------------|------------------|------------------|
| <b>Total:</b>                          | <b>\$146,969</b>     | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$125,600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$724,808</b> | <b>\$997,376</b> |
| G - Building Sitework                  | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$0              | \$0              |
| G20 - Site Improvements                | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$0              | \$0              |
| G2010 - Roadways                       | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$0              | \$0              |
| G2020 - Parking Lots                   | \$2,403              | \$0        | \$0        | \$0        | \$0        | \$0        | \$125,600        | \$0        | \$0        | \$0        | \$0              | \$128,003        |
| G2030 - Pedestrian Paving              | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$0              | \$0              |
| G2040 - Site Development               | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$605,225        | \$605,225        |
| G2050 - Landscaping & Irrigation       | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$119,583        | \$119,583        |
| G40 - Site Electrical Utilities        | \$0                  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$0              | \$0              |
| G4020 - Site Lighting                  | \$82,488             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$0              | \$82,488         |
| G4030 - Site Communications & Security | \$62,078             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              | \$0        | \$0        | \$0        | \$0              | \$62,078         |

*\* Indicates non-renewable system*

Forecasted Sustainment Requirement

The following chart shows the current building deficiencies and forecasting sustainment requirements over the next ten years.

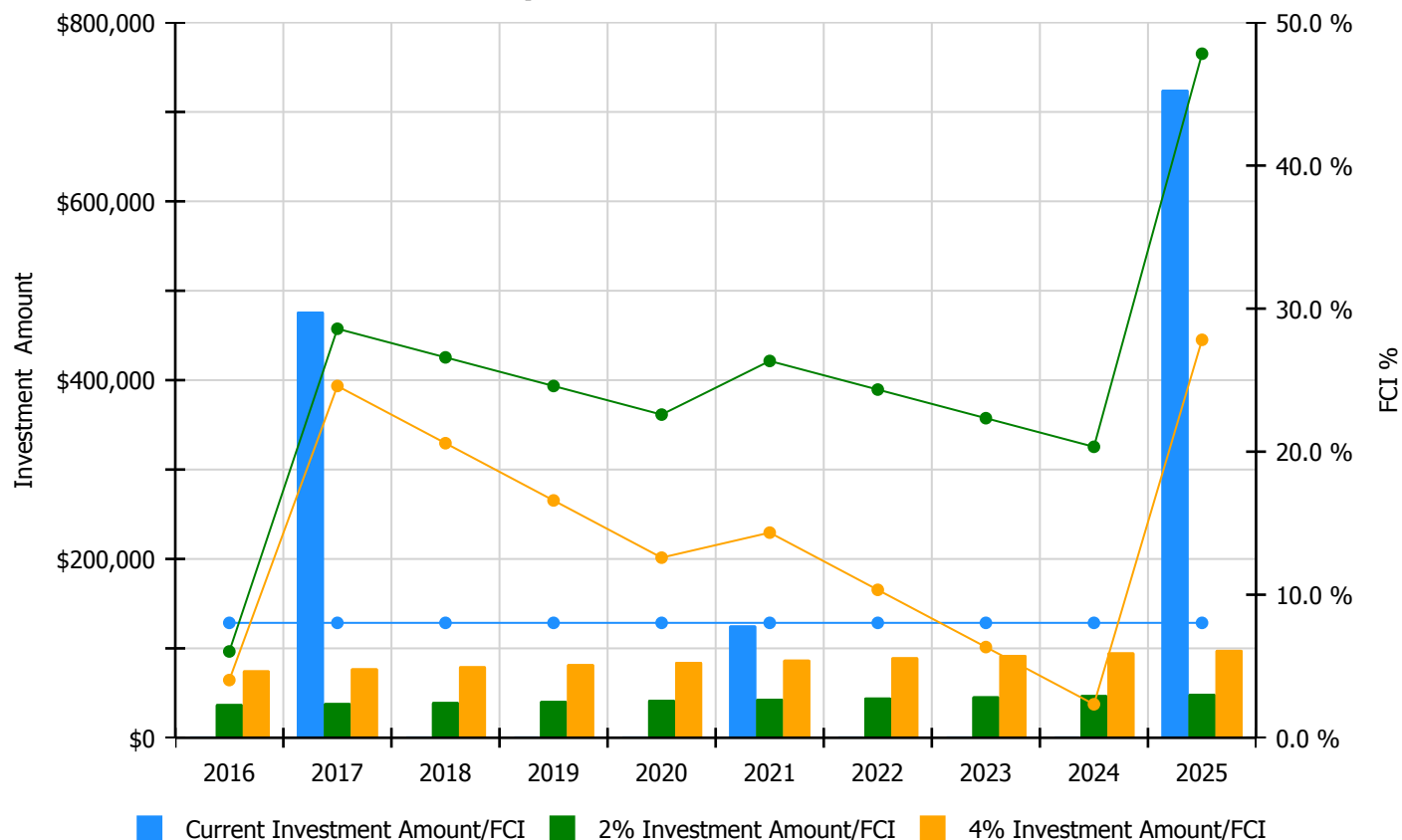


## 10 Year FCI Forecast by Investment Scenario

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

### Facility Investment vs. FCI Forecast

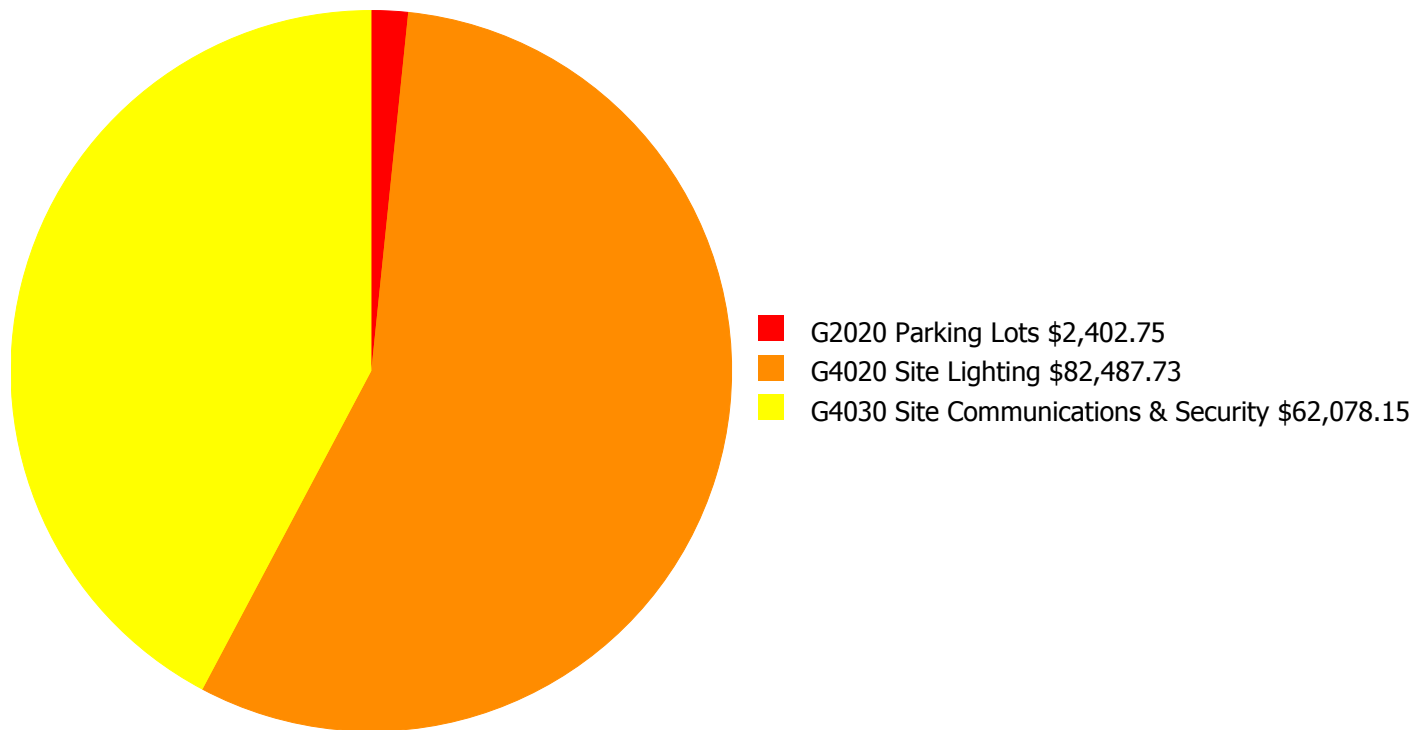


| Year          | Investment Amount<br>Current FCI - 8.03% | 2% Investment       |         | 4% Investment       |         |
|---------------|--|---------------------|---------|---------------------|---------|
|               |  | Amount              | FCI     | Amount              | FCI     |
| 2016          | \$0                                      | \$37,689.00         | 6.03 %  | \$75,379.00         | 4.03 %  |
| 2017          | \$476,674                                | \$38,820.00         | 28.59 % | \$77,640.00         | 24.59 % |
| 2018          | \$0                                      | \$39,985.00         | 26.59 % | \$79,970.00         | 20.59 % |
| 2019          | \$0                                      | \$41,184.00         | 24.59 % | \$82,369.00         | 16.59 % |
| 2020          | \$0                                      | \$42,420.00         | 22.59 % | \$84,840.00         | 12.59 % |
| 2021          | \$125,600                                | \$43,692.00         | 26.34 % | \$87,385.00         | 14.34 % |
| 2022          | \$0                                      | \$45,003.00         | 24.34 % | \$90,006.00         | 10.34 % |
| 2023          | \$0                                      | \$46,353.00         | 22.34 % | \$92,707.00         | 6.34 %  |
| 2024          | \$0                                      | \$47,744.00         | 20.34 % | \$95,488.00         | 2.34 %  |
| 2025          | \$724,808                                | \$49,176.00         | 47.82 % | \$98,352.00         | 27.82 % |
| <b>Total:</b> | <b>\$1,327,082</b>                       | <b>\$432,066.00</b> |         | <b>\$864,136.00</b> |         |



## Deficiency Summary by System

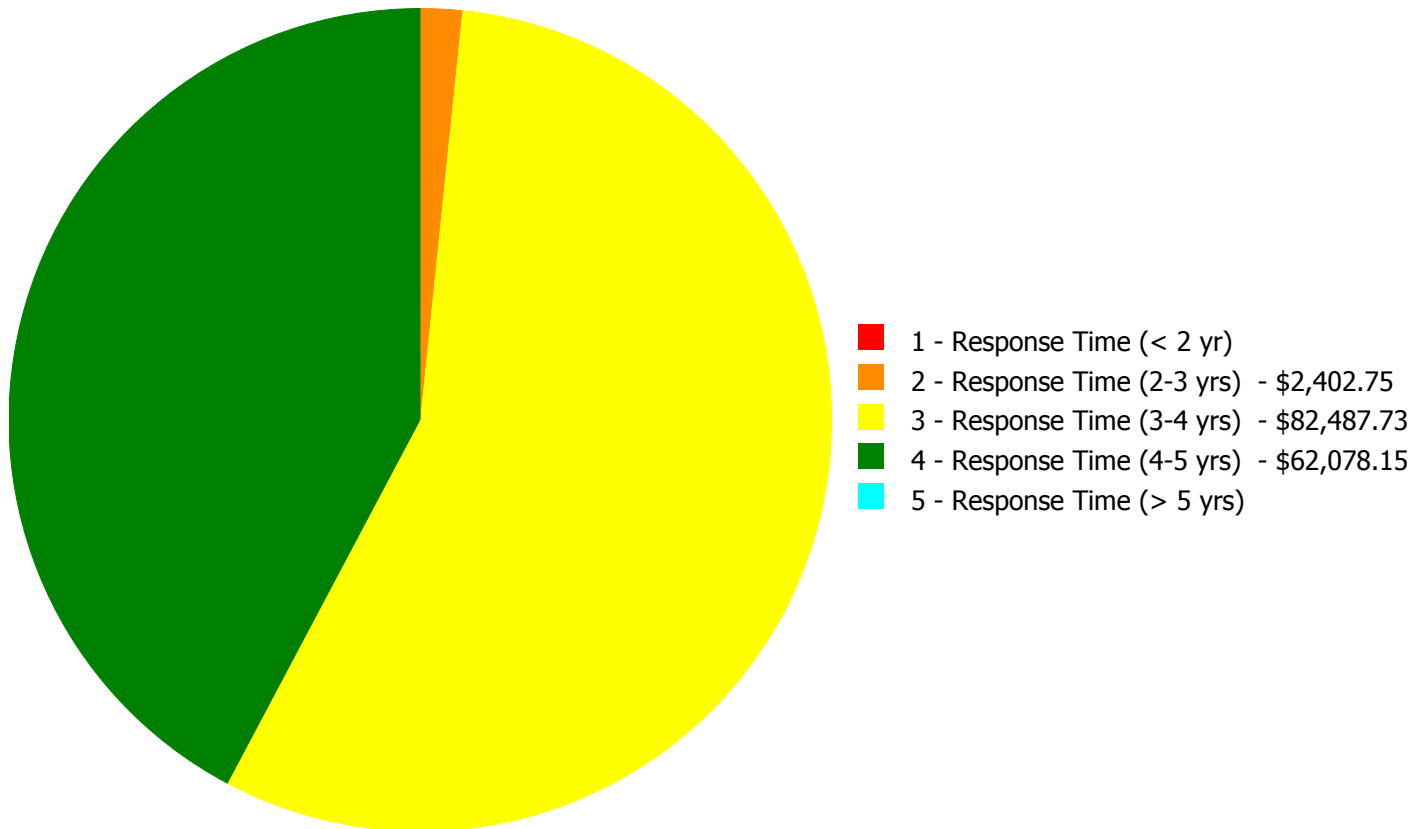
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$146,968.63**

## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$146,968.63**

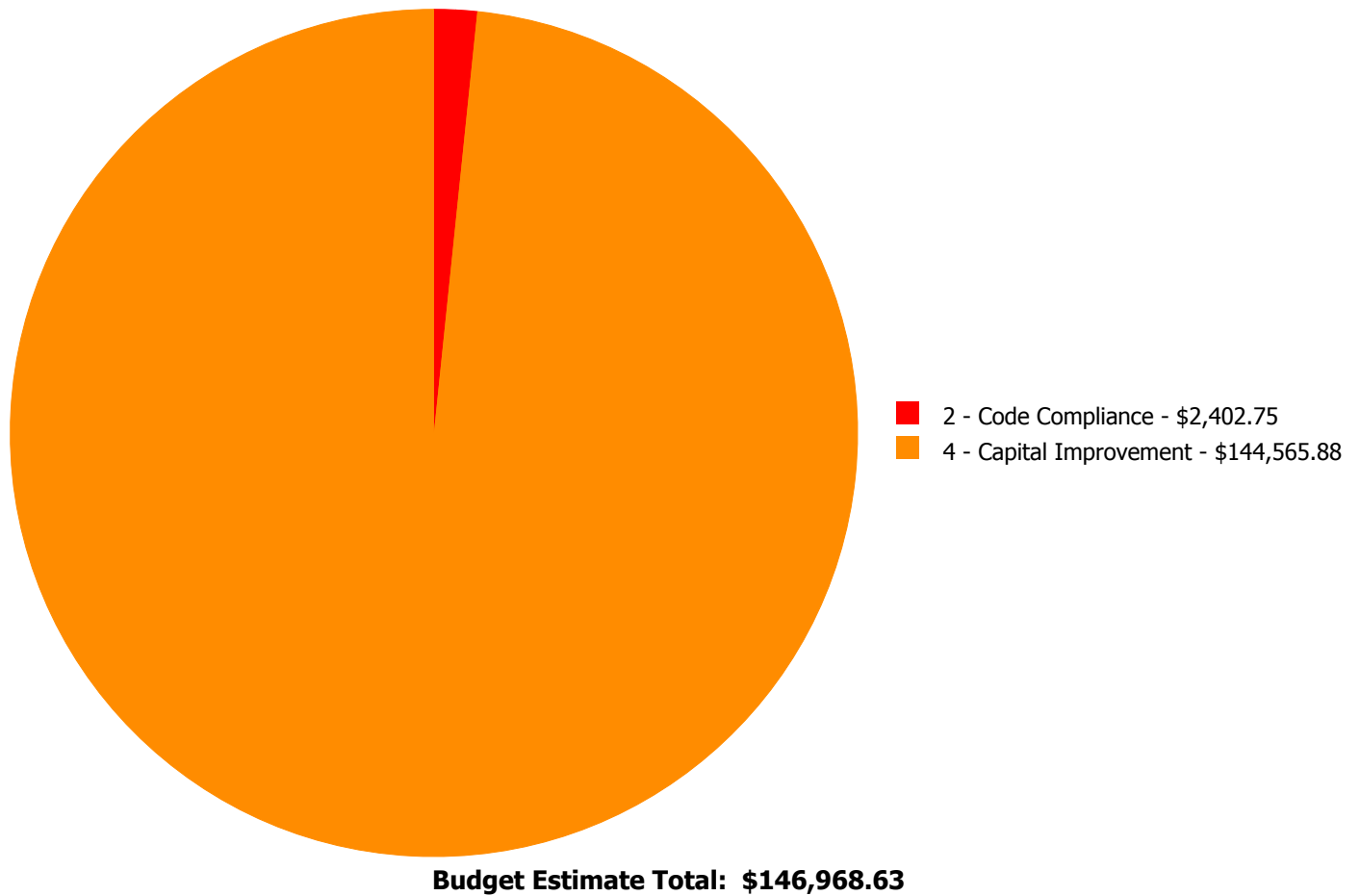
## Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system.

| System Code | System Description             | 1 - Response Time (< 2 yr) | 2 - Response Time (2-3 yrs) | 3 - Response Time (3-4 yrs) | 4 - Response Time (4-5 yrs) | 5 - Response Time (> 5 yrs) | Total        |
|-------------|--------------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|--------------|
| G2020       | Parking Lots                   | \$0.00                     | \$2,402.75                  | \$0.00                      | \$0.00                      | \$0.00                      | \$2,402.75   |
| G4020       | Site Lighting                  | \$0.00                     | \$0.00                      | \$82,487.73                 | \$0.00                      | \$0.00                      | \$82,487.73  |
| G4030       | Site Communications & Security | \$0.00                     | \$0.00                      | \$0.00                      | \$62,078.15                 | \$0.00                      | \$62,078.15  |
|             | <b>Total:</b>                  | \$0.00                     | \$2,402.75                  | \$82,487.73                 | \$62,078.15                 | \$0.00                      | \$146,968.63 |

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 2 - Response Time (2-3 yrs):

#### System: G2020 - Parking Lots



**Location:** Parking

**Distress:** Accessibility

**Category:** 2 - Code Compliance

**Priority:** 2 - Response Time (2-3 yrs)

**Correction:** Stripe parking stalls, install parking bumpers, provide handicap symbol and handicap post mounted sign - insert proper quantities in estimate

**Qty:** 3.00

**Unit of Measure:** Ea.

**Estimate:** \$2,402.75

**Assessor Name:** Craig Anding

**Date Created:** 02/26/2016

**Notes:** Stripe parking lot and add accessible stalls

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**Priority 3 - Response Time (3-4 yrs):**

**System: G4020 - Site Lighting**



**Location:** grounds

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 3 - Response Time (3-4 yrs)

**Correction:** Add Site Lighting - pole mounted - select the proper light and pole

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$82,487.73

**Assessor Name:** Craig Anding

**Date Created:** 02/23/2016

**Notes:** Install additional pole-mounted lights for the grounds

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**Priority 4 - Response Time (4-5 yrs):**

**System: G4030 - Site Communications & Security**



**Location:** grounds

**Distress:** Inadequate

**Category:** 4 - Capital Improvement

**Priority:** 4 - Response Time (4-5 yrs)

**Correction:** Add Site Paging System

**Qty:** 0.00

**Unit of Measure:** Ea.

**Estimate:** \$62,078.15

**Assessor Name:** Craig Anding

**Date Created:** 02/23/2016

**Notes:** Install additional exterior speakers for the grounds

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## Equipment Inventory

The following table represents the inventory details of the inventory found in the building, which fall under the following subsystems:

No data found for this asset



## Glossary

|            |   |
|------------|---|
| ABMA       | American Boiler Manufacturers Association <a href="http://www.abma.com/">http://www.abma.com/</a>   |
| ACEEE      | American Council for an Energy-Efficient Economy  |
| ACGIH      | American Council of Governmental and Industrial Hygienists  |
| AEE        | Association of Energy Engineers   |
| AFD        | Adjustable Frequency Drive  |
| AFTC       | After Tax Cash Flow   |
| AGA        | American Gas Association  |
| AHU        | Air Handling Unit   |
| Amp        | Ampere  |
| ANSI       | American National Standards Institute   |
| ARI        | Air Conditioning and Refrigeration Institute  |
| ASD        | Adjustable Speed Drive  |
| ASHRAE     | American Society of Heating Refrigerating and Air-Conditioning Engineers Inc.   |
| ASME       | American Society of Mechanical Engineers  |
| Assessment | Visual survey of a facility to determine its condition. It involves looking at the age of systems reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or equipment for functionality. |
| ATS        | After Tax Savings   |
| AW         | Annual worth  |
| BACNET     | Building Automation Control Network   |
| BAS        | Building Automation System  |
| BCR        | Benefit Cost Ratio  |
| BEP        | Business Energy Professional (AEE)  |
| BF         | Ballast Factor  |
| BHP        | Boiler Horsepower (boilers)   |
| BHP        | Brake Horsepower (motors)   |
| BLCC       | Building Life Cycle Cost analysis program (FEMP)  |
| BOCA       | Building Officials and Code Administrators  |
| BTCF       | Before Tax Cash Flow  |

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|                         |   |
|-------------------------|---|
| BTS                     | Before Tax Savings  |
| Btu                     | British thermal unit  |
| Building Addition       | An area space or component of a building added to a building after the original building's year built date.   |
| CAA                     | Clean Air Act   |
| CAAA-90                 | Clean Air Act Amendments of 1990  |
| CABO                    | Council of American Building Officials  |
| CAC                     | Conventional Air Conditioning   |
| CADDET                  | Center for the Analysis and Dissemination of Demonstrated Energy Technologies   |
| Calculated Next Renewal | The year a system or element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system.  |
| Capital Renewal         | Capital renewal is condition work (excluding suitability and energy audit work) that includes the replacement of building systems or elements (as they become obsolete or beyond their useful life) not normally included in an annual operating budget. Calculated next renewal The year a system or element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system. Next renewal The assessor adjusted expected useful life of a system or element based on on-site inspection. |
| CDD                     | Cooling Degree Days   |
| CDGP                    | Certified Distributed Generation Professional   |
| CEC                     | California Energy Commission  |
| CEM                     | Certified Energy Manager  |
| CEP                     | Certified Energy Procurement Professional   |
| CFC                     | Chlorofluorocarbon  |
| CFD                     | Cash Flow Diagram   |
| CFL                     | Compact Fluorescent Light   |
| CFM cfm                 | Cubic Feet per Minute   |
| CHP                     | Combined Heat and Power (a.k.a. cogeneration)   |
| CHW                     | Chilled Water   |
| Condition               | Condition refers to the state of physical fitness or readiness of a facility system or system element for its intended use.   |
| COP                     | Coefficient of Performance  |
| Cp                      | Heat Capacity of Material   |
| CPUC                    | California Public Utility Commission  |
| CRI                     | Color Rendering Index   |
| CRT                     | Cathode Ray Tube VDT HMI  |

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|                                 |   |
|---------------------------------|---|
| CTC                             | Competitive Transition Charge   |
| Cu                              | Coefficient of Utilization  |
| Current Replacement Value (CRV) | CRV represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to its optimal condition (excluding auxiliary facilities) under current codes and construction standards. |
| Cv                              | Value Coefficient   |
| CWS                             | Chilled Water System  |
| D d                             | Distance (usually feet)   |
| DB                              | Dry Bulb  |
| DCV                             | Demand Control Ventilation  |
| DD                              | Degree Day  |
| DDB                             | Double Declining Balance  |
| DDC                             | Direct Digital Controls   |
| Deferred maintenance            | Deferred maintenance is condition work (excluding suitability and energy audit needs) deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.                         |
| Deficiency                      | A deficiency is a repair item that is damaged missing inadequate or insufficient for an intended purpose.   |
| Delta                           | Difference  |
| Delta P                         | Pressure Difference   |
| Delta T                         | Temperature Difference  |
| DG                              | Distributed Generation  |
| DOE                             | Department of Energy  |
| DP                              | Dew Point   |
| DR                              | Demand Response   |
| DX                              | Direct Expansion Air Conditioner  |
| EA                              | Energy Audit  |
| EBITDA                          | Earnings before Interest Taxes Depreciation and Amortization  |
| ECI                             | Energy Cost Index   |
| ECM                             | Energy Conservation Measure   |
| ECO                             | Energy Conservation Opportunity   |
| ECPA                            | Energy Conservation and Production Act  |
| ECR                             | Energy Conservation Recommendation  |
| ECS                             | Energy Control System   |

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|  |  |
|--|--|
| EER                                      | Energy Efficiency Ratio  |
| EERE                                     | Energy Efficiency and Renewable Energy division of US DOE  |
| EIA                                      | Energy Information Agency  |
| EIS                                      | Energy Information System  |
| EMCS                                     | Energy Management Computer System  |
| EMO                                      | Energy Management Opportunity  |
| EMP                                      | Energy Management Project  |
| EMR                                      | Energy Management Recommendation   |
| EMS                                      | Energy Management System   |
| Energy Utilization Index (EUI)           | EUI is the measure of total energy consumed in the cooling or heating of a building in a period expressed as British thermal unit (BTU) per (cooled or heated) gross square foot.  |
| EO                                       | Executive Order  |
| EPA                                      | Environmental Protection Agency  |
| EPACT                                    | Energy Policy Act of 1992  |
| EPCA                                     | Energy Production and Conservation Act of 1975   |
| EPRI                                     | Electric Power Research Institute  |
| EREN                                     | Efficiency and Renewable Energy (Division of USDOE)  |
| ERV                                      | Energy Recovery Ventilator   |
| ESCO                                     | Energy Service Company   |
| ESPC                                     | Energy Savings Performance Contract  |
| EUI                                      | Energy Use Index   |
| EWG                                      | Exempt Wholesale Generators  |
| Extended Facility Condition Index (EFCI) | EFCI is calculated as the condition needs for the current year plus facility system renewal needs going out to a set time in the future divided by Current Replacement Value.  |
| f  | Frequency  |
| F  | Fahrenheit   |
| Facility                                 | A facility refers to site(s) building(s) or building addition(s) or combinations thereof that provide a particular service.  |
| Facility Condition Assessment (FCA)      | FCA is a process for evaluating the condition of buildings and facilities for programming and budgetary purposes through an on site inspection and evaluation process.   |
| Facility Condition Index (FCI)           | FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities. |

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|                         |   |
|-------------------------|---|
| FC                      | Footcandle  |
| FCA                     | Fuel Cost Adjustment  |
| FEMIA                   | Federal Energy Management Improvement Act of 1988   |
| FEMP                    | Federal Energy Management Program   |
| FERC                    | Federal Energy Regulatory Commission  |
| FESR                    | Fuel Energy Savings Ratio   |
| FLA                     | Full Load Amps  |
| FLF                     | Facility Load Factor (usually monthly)  |
| FLRPM                   | Full Load Revolutions per Minute  |
| FMS                     | Facility Management System  |
| FPM fpm                 | Feet per Minute (velocity)  |
| FSEC                    | Florida Solar Energy Center   |
| Ft                      | Foot  |
| GPM gpm                 | Gallons per Minute  |
| GRI                     | Gas Research Institute  |
| Gross Square Feet (GSF) | The size of the enclosed floor space of a building in square feet measured to the outside face of the enclosing wall. |
| GUI                     | Graphical User Interface  |
| H h                     | Enthalpy Btu/lb   |
| HCFC                    | Hydrochlorofluorocarbons  |
| HDD                     | Heating Degree days   |
| HFC                     | Hydrofluorocarbons  |
| HHV                     | Higher Heating Value  |
| HID                     | High Intensity Discharge (lamp)   |
| HMI                     | Human Machine Interface   |
| HMMI                    | Human Man Machine Interface   |
| HO                      | High Output (lamp)  |
| HP Hp hp                | Horsepower  |
| HPS                     | High Pressure Sodium (lamp)   |
| HR                      | Humidity Ratio  |
| Hr hr                   | Hour  |

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|              |  |
|--------------|--|
| HRU          | Heat Recovery Unit   |
| HVAC         | Heating Ventilation and Air-Conditioning   |
| Hz           | Hertz  |
| I            | Intensity (lumen output of lamp)   |
| I i          | Interest rate or Discount rate   |
| IAQ          | Indoor Air Quality   |
| ICA          | International Cogeneration Alliance  |
| ICBO         | International Conference of Buildings Officials  |
| ICC          | International Code Council   |
| ICP          | Institutional Conservation Program   |
| IECC         | International Energy Conservation Code   |
| IEEE         | Institute of Electrical and Electronic Engineers   |
| IESNA        | Illuminating Engineering Society of North America  |
| Install year | The year a building or system was built or the most recent major renovation date (where a minimum of 70 of the system's Current Replacement Value (CRV) was replaced). |
| IRP          | Integrated Resource Planning   |
| IRR          | Internal Rate of Return  |
| ISO          | Independent System Operator  |
| ITA          | Independent Tariff Administrator   |
| k            | Kilo multiple of thousands in SI system  |
| K            | Kelvins (color temperature of lamp)  |
| K k          | Thermal Conductivity of Material   |
| KVA          | Kilovolt Ampere  |
| KVAR         | Kilovolt Ampere Reactive   |
| kW           | kiloWatt   |
| kWh          | kiloWatt hour  |
| L            | Length (usually feet)  |
| LCC          | Life Cycle Costing   |
| LDC          | Local Distribution Company   |
| LEED         | Leadership in Energy and Environmental Design  |
| LEED EB      | LEED for Existing Buildings  |

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|              |  |
|--------------|--|
| LEED NC      | LEED for new construction  |
| LF           | Load Factor  |
| LHV          | Lower Heating Value  |
| Life cycle   | The period of time that a building or site system or element can be expected to adequately serve its intended function.        |
| LPS          | Low Pressure Sodium (lamp)   |
| Lu           | Lumen Output of a Lamp or Fixture  |
| M            | Mega multiple of millions in SI system   |
| M&V          | Measurement and Verification   |
| MACRS        | Modified Accelerated Cost Recovery System  |
| MARR         | Minimum Attractive Rate of Return  |
| Mbtu         | Thousand Btu   |
| MCF          | Thousand Cubic Feet (usually of gas)   |
| MEC          | Model Energy Code  |
| Mm           | Multiple of Thousands in I/P System  |
| MMBtu        | Million Btu  |
| MMCS         | Maintenance Management Computer System   |
| MMI          | Man Machine Interface  |
| MMS          | Maintenance Management System  |
| MSE 2000     | Management System for Energy 2000 (ANSI Georgia Tech Univ)   |
| MW           | MegaWatt   |
| MWH MWh      | MegaWatt hour  |
| NAAQS        | National Ambient Air Quality Standards   |
| NAESCO       | National Association of Energy Service Companies   |
| NAIMA        | North American Insulation Manufacturers Association  |
| NEA          | National Energy Act of 1978  |
| NECPA        | National Energy Conservation Policy Act  |
| NEMA         | National Electrical Manufacturer's Association   |
| NERC         | North American Electric Reliability Council  |
| Next Renewal | The Next Renewal date is an override of the 'Calculated Next Renewal' date and is based upon the assessor's visual inspection. |

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|           |   |
|-----------|---|
| NFPA      | National Fire Protection Association                        |
| NGPA      | National Gas Policy Act of 1978                             |
| NLRPM     | No Load Revolutions per Minute (speed)                      |
| Nn        | Equipment or Project lifetime in economic analysis          |
| NOPR      | Notice of Proposed Rule Making from FERC                    |
| NOx       | Nitrogen Oxide Compounds                                    |
| NPV       | Net present value in economic analysis                      |
| NREL      | National Renewable Energy Laboratory                        |
| NUG       | Non-Utility Generator                                       |
| O&M       | Operation and Maintenance                                   |
| OA        | Outside Air   |
| ODP       | Ozone Depletion Potential                                   |
| OPAC      | Off-Peak Air Conditioning                                   |
| P         | Present value in economic analysis                          |
| PBR       | Performance Based Rates                                     |
| PEA       | Preliminary Energy Audit                                    |
| PF        | Power Factor  |
| PID       | Proportional plus integral plus derivative (control system) |
| PM        | Portfolio Manager in Energy Star rating system              |
| PM        | Preventive Maintenance                                      |
| PoolCo    | Power Pool Company or Organization                          |
| POU       | Point of Use  |
| PQ        | Power Quality   |
| PSC       | Public Service Commission                                   |
| PSIA psia | Pounds per square inch absolute (pressure)                  |
| PSIG psig | Pounds per square inch gauge (pressure)                     |
| PUC       | Public Utility Commission                                   |
| PUHCA     | Public Utilities Holding Company Act of 1935                |
| PURPA     | Public Utilities Regulatory Policies of 1978                |
| PV        | Photovoltaic system   |



|                                     |   |
|-------------------------------------|---|
| PV                                  | Present Value   |
| PW                                  | Present Worth   |
| PX                                  | Power Exchange  |
| q                                   | Rate of heat flow in Btu per hour   |
| Q                                   | Heat load due to conduction using degree days   |
| QF                                  | Qualifying Facility   |
| R                                   | Electrical resistance   |
| R                                   | Thermal Resistance  |
| RC                                  | Remote controller   |
| RCR                                 | Room Cavity Ratio   |
| RCRA                                | Resource Conservation and Recovery Act  |
| Remaining Service Life (RSL)        | RSL is the number of years service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the 'Calculated Next Renewal' date or the 'Next Renewal' date whichever one is the later date. |
| Remaining Service Life Index (RSLI) | RSLI is defined as a percentage ratio of the remaining service life of a system. It usually ranges from 0 to 100  |
| REMR                                | Repair Evaluation Maintenance Rehabilitation (REMR) is a scale used to objectively rank systems based on their condition  |
| Renewal Schedule                    | A timeline that provides the items that need repair the year in which the repair is needed and the estimated price of the renewal.  |
| RH                                  | Relative Humidity   |
| RLA                                 | Running Load Amps   |
| RMS                                 | Root Mean Square  |
| RO                                  | Reverse Osmosis   |
| ROI                                 | Return on Investment  |
| RPM                                 | Revolutions Per Minute  |
| RTG                                 | Regional Transmission Group   |
| RTO                                 | Regional Transmission Organization  |
| RTP                                 | Real Time Pricing   |
| SBCCI                               | Southern Building Code Congress International   |
| SC                                  | Scheduling Coordinator  |
| SC                                  | Shading Coefficient   |
| SCADA                               | Supervisory Control and Data Acquisition Systems  |

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|              |  |
|--------------|--|
| SEER         | Seasonal Energy Efficiency Ratio   |
| SHR          | Sensible Heat Ratio  |
| Site         | The grounds and utilities roadways landscaping fencing and other typical land improvements needed to support the facility.   |
| Soft Cost    | An expense item that is not considered direct construction cost. Soft cost includes architectural engineering financing legal fees and other pre-and-post construction expenses.   |
| SOx          | Sulfur Oxide Compounds   |
| SP           | Static Pressure  |
| SP SPB       | Simple Payback   |
| SPP          | Simple Payback Period  |
| SPP          | Small Power Producers  |
| STR          | Stack Temperature Rise   |
| SV           | Specific Volume  |
| System       | System refers to building and related site work elements as described by ASTM Uniformat II Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II. |
| T            | Temperature  |
| T            | Tubular (lamps)  |
| TAA          | Technical Assistance Audit   |
| TCP/IP       | Transmission Control Protocol/Internet Protocol  |
| TES          | Thermal Energy Storage   |
| THD          | Total Harmonic Distortion  |
| TOD          | Time of Day  |
| TOU          | Time of Use  |
| TQM          | Total Quality Management   |
| TransCo      | Transmission Company   |
| U            | Thermal Conductance  |
| UDC          | Utility Distribution Company   |
| UL           | Underwriters Laboratories  |
| UNIFORMAT II | The ASTM UNIFORMAT II Classification for Building Elements (E1557-97) a format for classifying major facility components common to most buildings.   |
| USGBC        | US Green Building Council  |
| v            | Specific Volume  |

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|            |   |
|------------|---|
| V          | Volts Voltage   |
| V          | Volume  |
| VAV        | Variable Air Volume   |
| VDT        | Video Display Terminal  |
| VFD        | Variable Frequency Drive  |
| VHO        | Very High Output  |
| VSD        | Variable Speed Drive  |
| W          | Watts   |
| W          | Width   |
| WB         | Wet bulb  |
| WH Wh      | Watt Hours  |
| Year built | The year that a building or addition was originally built based on substantial completion or occupancy. |
| Z          | Electrical Impedance  |