

FY2019 Capital Budget Call Project Descriptions

Category / Project Name	Project Description	
Building Envelope		
Roof Replacement	Roof replacement projects would include the replacement of the entire roofing system. It may also include masonry pointing at the top 6 feet of the building.	
Masonry Repair / Brick Pointing	Masonry Repair/Brick Pointing projects would include the repair of exterior masonry. Including repointing and/or repairing structural deficiencies.	
Window Replacement	Exterior window projects would include the replacement of all existing exterior windows.	
Exterior Doors Replacement	Exterior door replacement projects would include the replacement of all exterior doors and the replacement of frames where necessary.	
Building Systems		
Boiler Replacement	This project would consist of replacement of the existing boilers and all associated equipment in the boiler room. Replacement of all necessary piping, breeching, wiring, etc. Installation of hand control valves where possible. Replacement of all traps, where applicable, throughout the building.	
Chiller Replacement	This project would be for the replacement of the main air conditioning equipment in the building. It may also include the replacement of air conditioning controls throughout the building.	
Lighting / Electrical Upgrade	This project would be for the replacement and/or upgrade to the electrical service coming into the building including new main switch gear, electrical panels, replacement of certain electrical equipment throughout the building such as motors, wiring, and conduit. It may also include the replacement of lighting fixtures and the installation of additional receptacles.	
Elevator Replacement	This project would be for the replacement of existing elevator equipment including the elevator cars, rails, controls, doors and any other required appurtenances.	
Fire Alarm Replacement	This project would be for the replacement of the building fire alarm system including pull stations, heat and smoke	

detectors, horns, strobes and all related wiring, conduit and controls.

FY2019 Capital Budget Call Project Descriptions continued

	· · · · · · · · · · · · · · · · · · ·	
Building Interior		
Classroom Renovation	Classroom Modernizations projects would include replacing/finishing/furnishing of walls, floors, ceilings, light fixtures, data outlets, electrical outlets, white and tack boards and interactive white board in select classrooms.	
Toilet Room Modernization	Toilet room modernization projects would consist of renovating all existing bathrooms. This would include the replacement of all necessary piping and installation of new fixtures.	
Renovation of Specialized Area(s)	This project would include the renovation of Science labs, IMC/library, CTE labs, special education classrooms, Pre-K classrooms which may include the infrastructure, power, lighting data, floors, ceilings, etc.	
Site Improvements		
Playground Installation / Replacement	This project would include the installation/replacement of playground equipment and the installation/replacement of safety surface.	
Building Addition / Little School House	Building Classroom Addition / Little School House projects would include the building of an addition onto the existing building or a stand alone Little School House classroom building to provide additional classroom space in schools that have exceeded their capacities. It will include all infrastructure (heat, a/c. electrical, bathrooms, and finishes, etc.) to support the new classrooms.	
ADA Compliance		
New Elevator	This project would consist of installing a new elevator, elevator shaft and controls. Either by utilizing existing spaces or by adding an addition on the existing building.	
Toilet Room Access	This project would consist of renovating existing toilet rooms to allow for access that meets the requirements of the Americans With Disabilities Act. This would include the replacement of necessary piping and installation of new fixtures and toilet partitions.	