



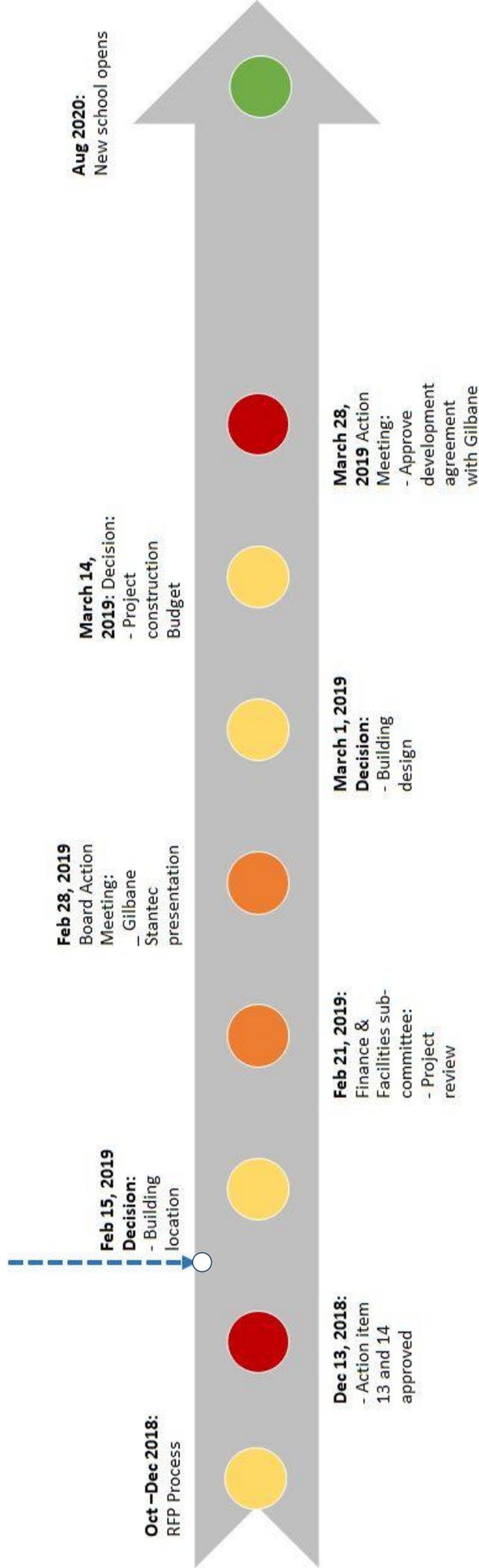
## Board Briefing: New School on Ryan Avenue

1. Project Overview
2. Board Input
3. Community Engagement Overview

## What are we trying to accomplish?

- Elementary Schools in the Lincoln HS catchment (JH Brown, Forrest, Holme, Mayfair and Pollock) are above capacity and their enrollments continue to increase.
- The District estimates there will be a 2,300 seat deficit by school year 2022-23 if no action is taken.
- The approved FY2019 capital budget includes funding for a new K-8 elementary school in the catchment (on Ryan Avenue), which will reduce the seat deficit by 1,660 to 640.
- Other actions in the catchment, collectively referred to as the Northeast School Capacity Expansion, will further reduce the seat deficit by 900 to allow some room for future growth.

# Project Overview



# Board input is needed for elements of the new school project

- At the December 13, 2018 Public Action Meeting, the Board approved two action items:
  - Action item #13: Contract with Cooperative Strategies LLC
  - Action item #14: Contract with Gilbane Development Company Pre-Development Studies
- Action Item #14 was revised to include Board review and input on the following project decisions:
  - Building Location
  - Building Design to support K-8 education program
  - Final Project Construction Budget
  - School Enrollment boundaries

# Short-term Board Input Opportunities

Input	Date
Building Location: - Confirm site location based on criteria	2/15/19
Board Finance and Facilities Committee Meeting: - Project review	2/21/19
School Enrollment: - Confirm enrollment total based on demographic study	2/22/19
Board Action Meeting: - Gilbane/Stantec project presentation	2/28/19
Building design to support K-8 program - Confirm basic floor plan	3/1/19
Project Construction Budget: - Confirm proposed total cost of \$70M	3/14/19

# Community Engagement Overview

1. Building Design:
  - School building location (input was included in location criteria)
  - Vehicular and pedestrian access and traffic patterns
  - Site drop-off
  - Opportunities for community input on schoolyard, mural, common spaces, etc.
2. Catchment/Boundaries

Operations, FACE and Communications are working together to create robust communication plans. The District will be using many methods of outreach to drive feedback and attendance:

- Paper based - letters to/from the principals, flyers, newspaper ads
- Electronic - Robocalls, texts, parent portal messages, project website
- In person - meetings, drop-in sessions, elected officials outreach, community organizations

# Community Engagement - Building Design Review

- There will be at least 4 community meetings between February 15 and April 15 to review and gather input on the design of the new K-8 building.
- The meetings will focus on building design elements including:
  - building location
  - pedestrian and vehicular access
  - schoolyard design
  - common spaces

# Community Engagement - Catchment/Boundaries

- A Redistricting Committee, comprised of representatives from each feeder school (JH Brown, Forrest, Holme, Mayfair and Pollock), will meet at least 3 times between February and April to discuss and respond to boundary options.
- There will be small group meetings in the school communities to discuss demographic data and boundary options and gather input.
- There will be at least 2 community at large meetings in March-April to share demographic data and boundary options.
- A survey (available in paper and on-line) will be made available to the public to gather input related to demographic data and boundary options.
- *NOTE: Final boundary options will be presented to the Board for consideration and approval.*

# Community Engagement - Common Design Elements

We will develop an engagement plan that will include meetings and other opportunities for the new school community to provide input on common design elements, such as:

- Schoolyard design
- Murals
- Common space design and use cases

These opportunities will happen through the spring and summer of 2019 as building construction proceeds.

# Project Overall Schedule

