

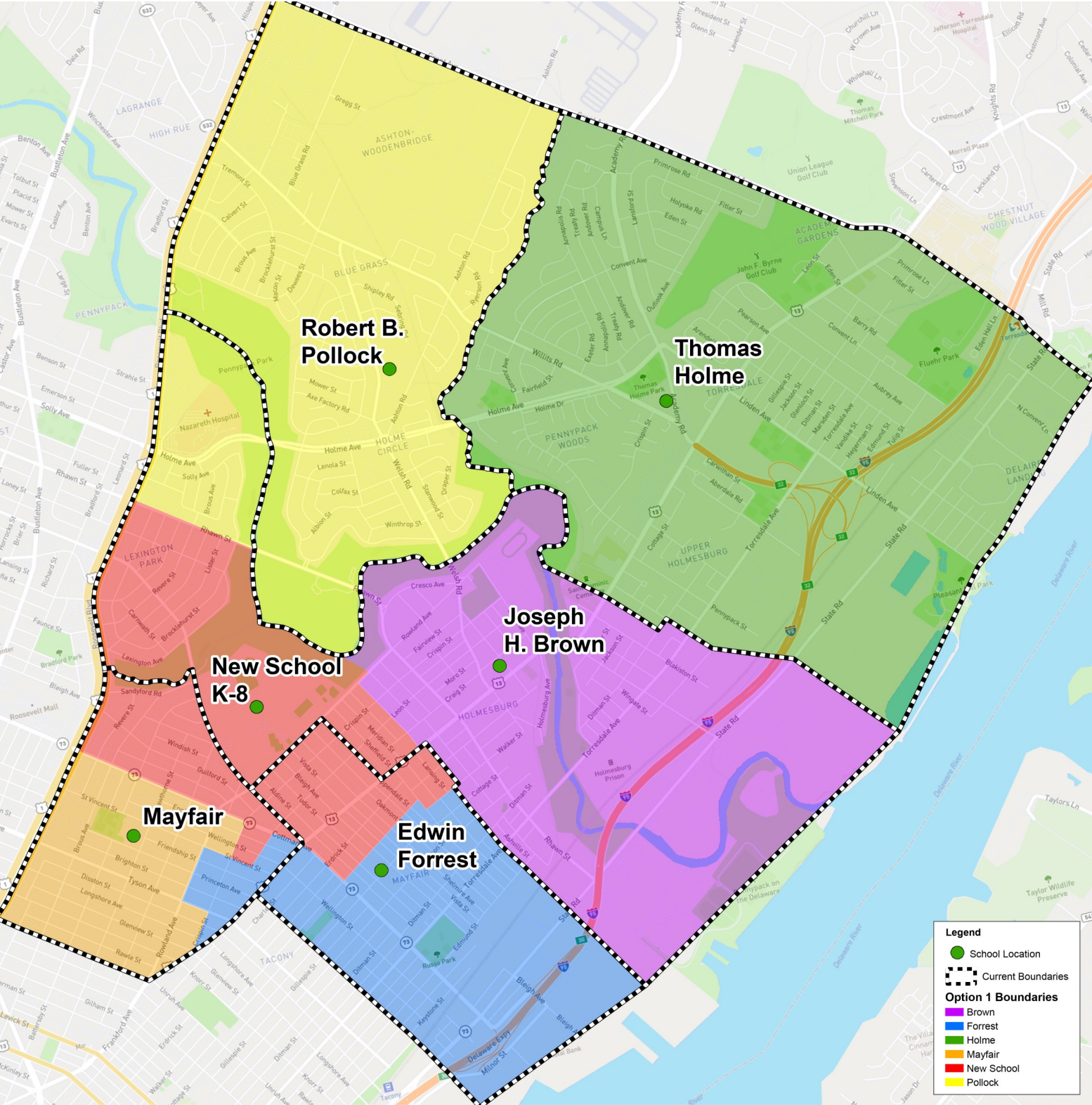
DRAFT Boundary Options—NOT FINAL

This packet contains options for the boundary changes for the five (5) elementary schools in the northeast. This is not a final product and is only meant for the community engagement around the process. Please visit the project page for project updates and to provide feedback

School District of Philadelphia - New School on Ryan Ave - Options Packet

Introduction:

This option shown on the map below has slight over utilizations at Brown, Forrest, Mayfair, and the New School. This is the only option that has no larger over utilizations (>110%) . The largest impacts to diversity for this option are, 3.4% increase in Black/ African American population at Brown and a 3.7% decrease in the White population at Brown. This option ranks 4th for shortest walking distance to school for all students at an average distance of 0.58 miles.



•This option has **no boundary changes for Holme**

•For this option we have planned **capacity additions for Mayfair, Holme & Pollock**

•**Areas from the current Brown, Forrest & Mayfair will be moving** to the new school

•Slight **over utilization at Brown, Forrest, Mayfair & New School**

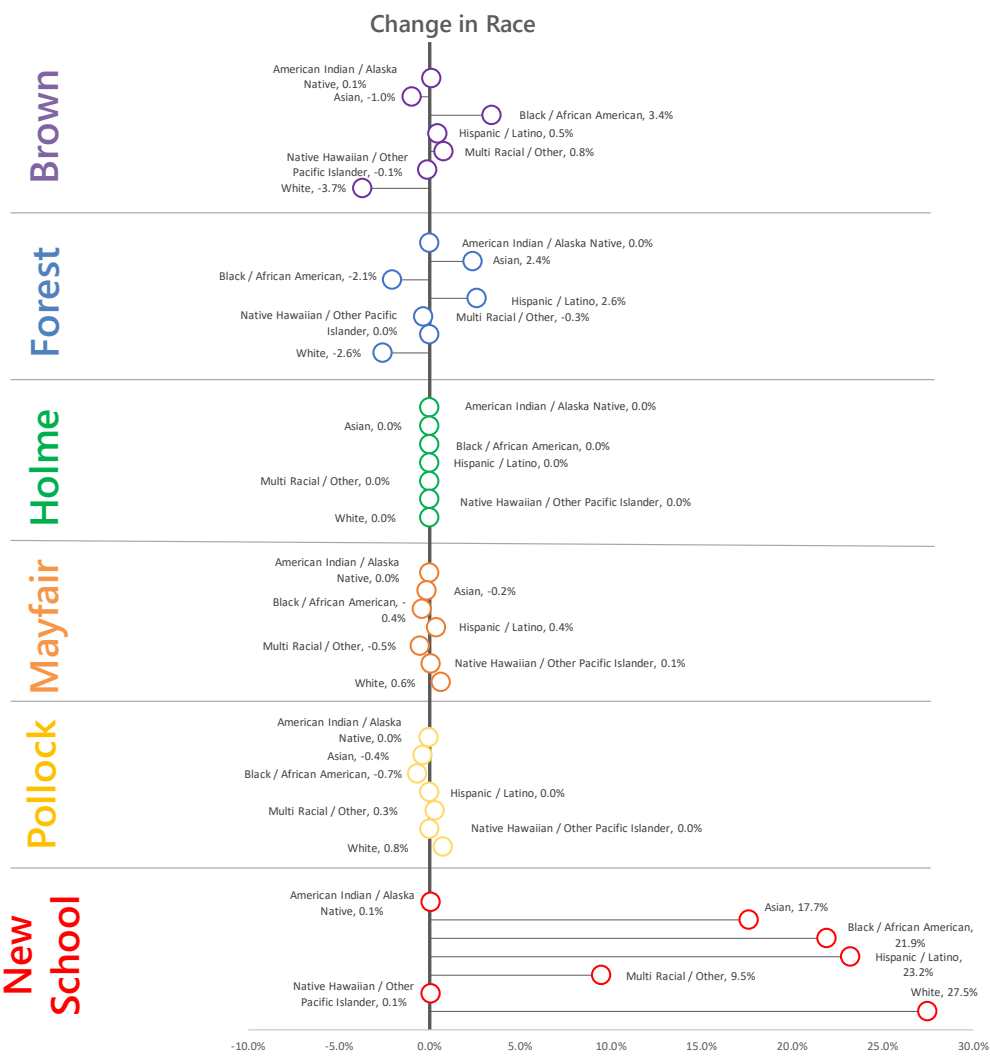
•**Holme** is impacted the least in terms of number of students moved and **Mayfair** has the most impact in terms of number of students moved.

•This option has the most number of students being bussed to school. These are preliminary estimates.

Average distance to school in Miles

School	Option 1
Brown	0.47
Forrest	0.44
Holme	0.76
Mayfair	0.35
New School	0.87
Pollock	0.82

Average distance to school for all students	0.58
Rank	4th

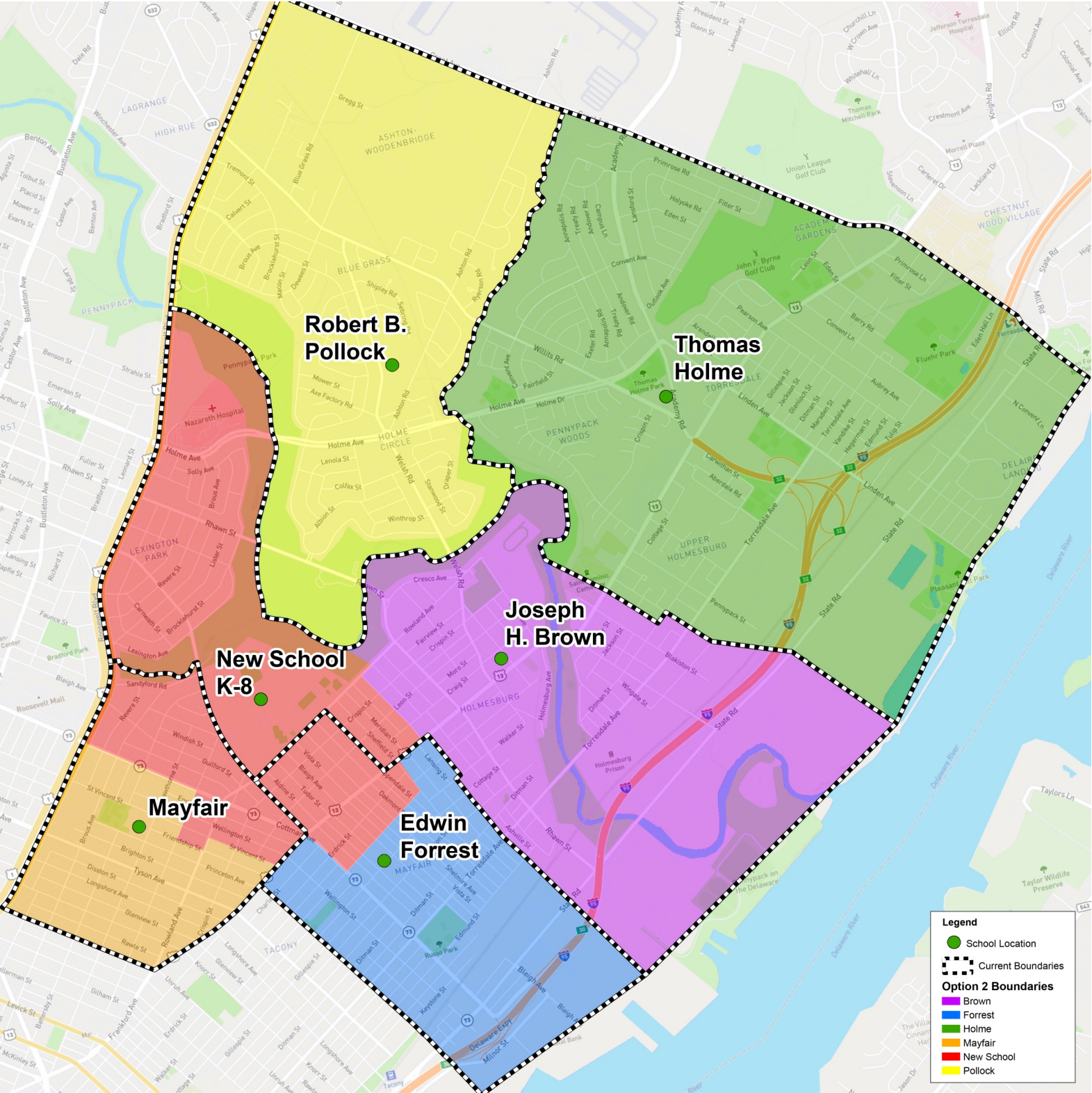


Attendance Area	Capacity			Enrollment	Projected Enrollment									
	Current	Additions	2020 Capacity	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Brown	555		555	605	596	518	550	569	578	586	584	580	575	572
Forrest	1,015	-	1,015	1,165	1,190	977	1,025	1,037	1,050	1,044	1,040	1,040	1,041	1,041
Holme	835	198	1,033	616	592	761	794	814	825	813	827	814	812	816
Mayfair	1,060	594	1,654	1,922	2,132	1,515	1,597	1,638	1,688	1,698	1,685	1,706	1,693	1,696
New School		-	1,660	-	-	1,501	1,543	1,570	1,613	1,654	1,676	1,693	1,690	1,725
Pollock	690	198	888	652	625	853	858	845	845	831	798	785	781	787
Meehan	1,533	-	-	656	787									
Totals	5,688	792	6,805	5,616	5,922	6,125	6,367	6,473	6,599	6,626	6,610	6,618	6,592	6,637

School District of Philadelphia - New School on Ryan Ave - Options Packet

Introduction:

This option shown on the map below has slight over utilizations at Brown and Mayfair, and larger over utilization(>110%) at the New School in the later years of the projection. The largest impacts to diversity for this option are, 3.4% increase in Black/African American population at Brown and a 3.7% decrease in the White population at Brown. This option ranks 3rd for shortest walking distance to school for all students at an average distance of 0.58 miles.



•This option has **no boundary changes for Pollock or Holme**

•**Areas from the current Brown, Forrest & Mayfair will be moving** to the new school

•**Slight over utilizations** at Brown & Mayfair **in the later years**

•Larger over utilization at the **new school** but this facility **is designed to be expanded**

•This option **requires additions for the Mayfair, Holme & Pollock facilities will be moving** to the new school

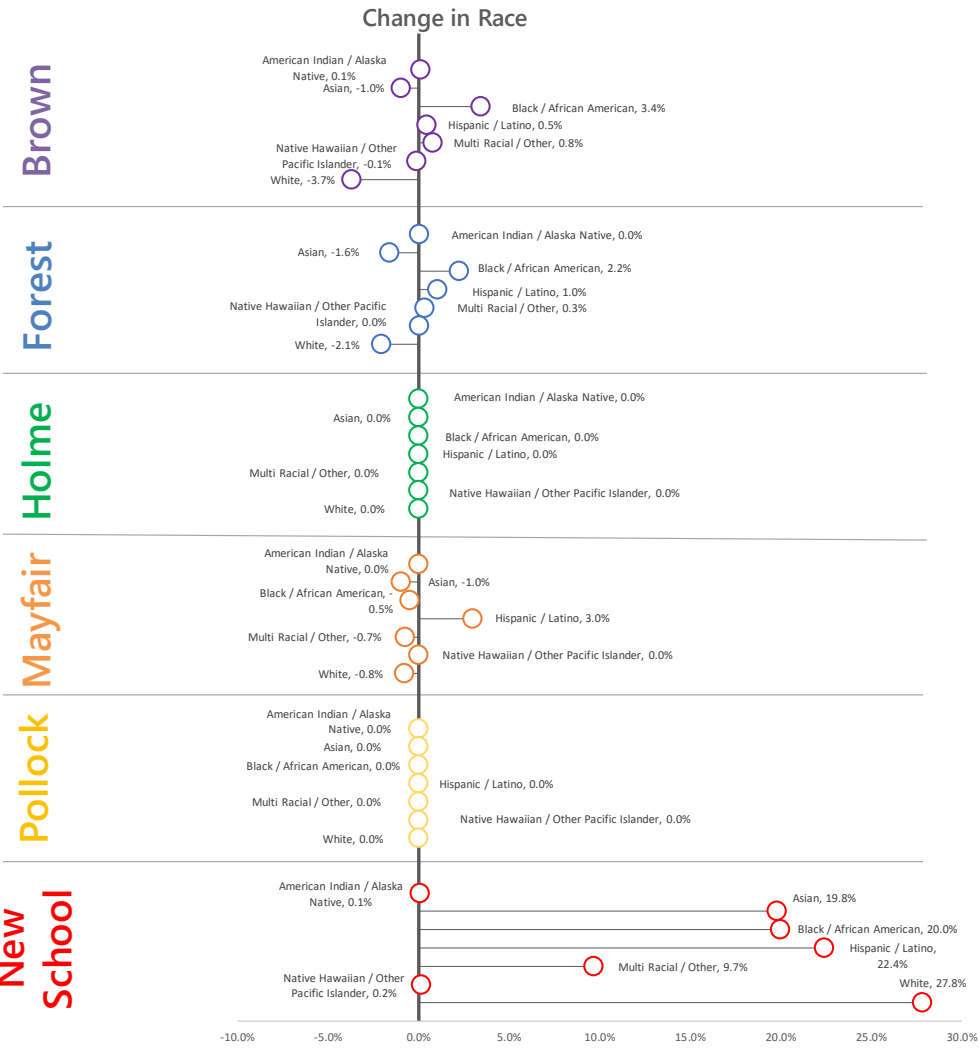
•**Holme & Pollock** are impacted the least in terms of number of students moved and **Mayfair** has the most impact in terms of number of students moved.

•This option has the second most number of students being bussed to school. These are preliminary estimates.

Average distance to school in Miles

School	Option 2
Brown	0.47
Forrest	0.37
Holme	0.76
Mayfair	0.36
New School	0.84
Pollock	0.80

Average distance to school for all students	0.58
Rank	3rd

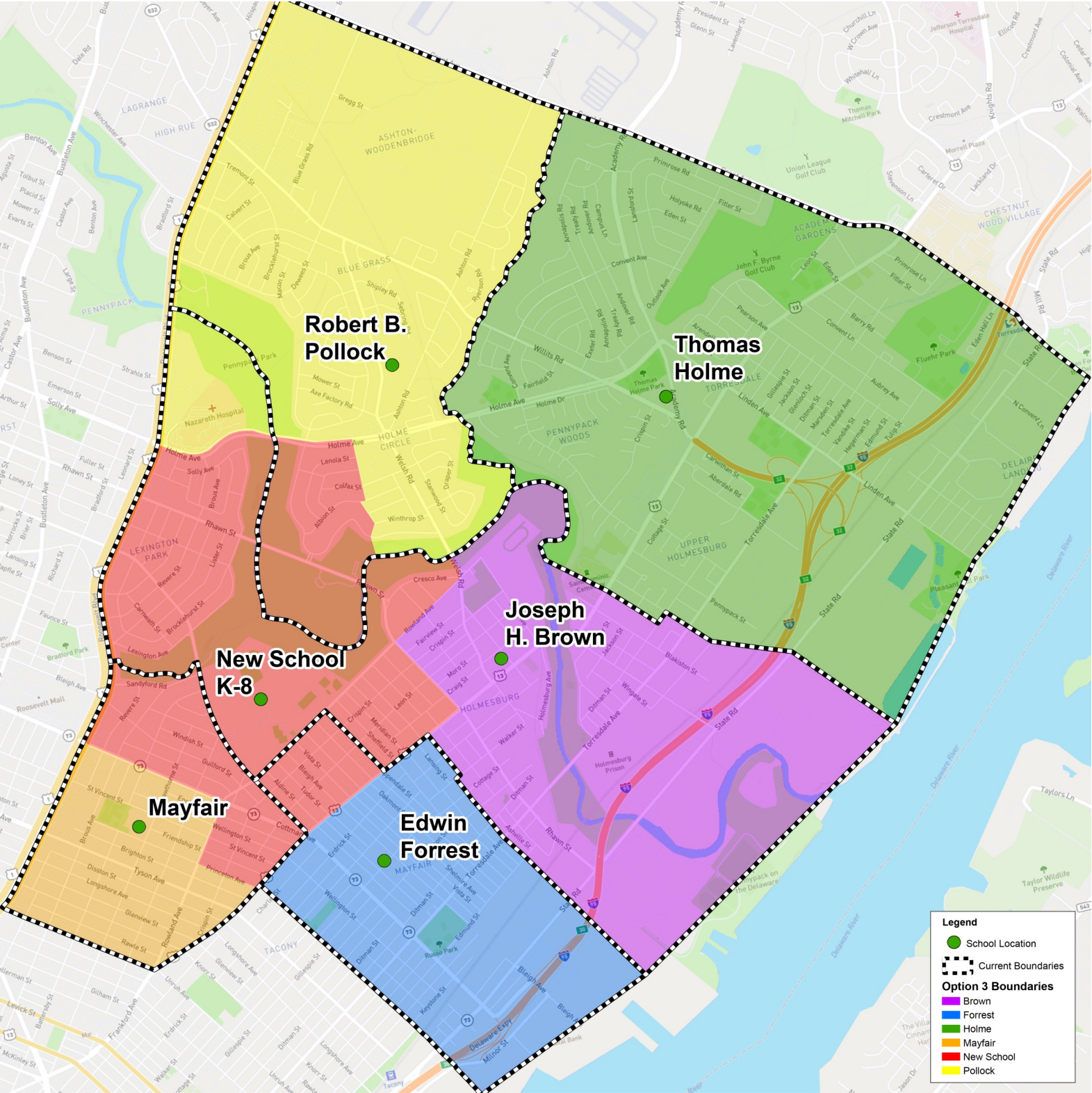


Attendance Area	Capacity			Enrollment	Projected Enrollment									
	Current	Additions	2020 Capacity	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Brown	555		555	605	596	518	550	569	578	586	584	580	575	572
Forrest	1,015	-	1,015	1,165	1,190	811	858	862	875	868	866	867	868	868
Holme	835	198	1,033	616	592	761	794	814	825	813	827	814	812	816
Mayfair	1,060	594	1,654	1,922	2,132	1,564	1,647	1,701	1,746	1,751	1,750	1,772	1,755	1,762
New School		-	1,660	-	-	1,675	1,717	1,741	1,788	1,834	1,826	1,838	1,833	1,866
Pollock	690	198	888	652	625	796	801	786	787	774	757	747	749	753
Meehan	1,533	-	-	656	787									
Totals	5,688	792	6,805	5,616	5,922	6,125	6,367	6,473	6,599	6,626	6,610	6,618	6,592	6,637

School District of Philadelphia - New School on Ryan Ave - Options Packet

Introduction:

This option shown on the map below has slight over utilizations at Brown and Mayfair, larger over utilization (>110%) at the New School in the later years of the projection. The largest impacts to diversity for this option are, 6.2% increase in Black/African American population at Brown and a 3.7% decrease in the White population at Brown. This option ranks 1st for shortest walking distance to school for all students at an average distance of 0.56 miles.

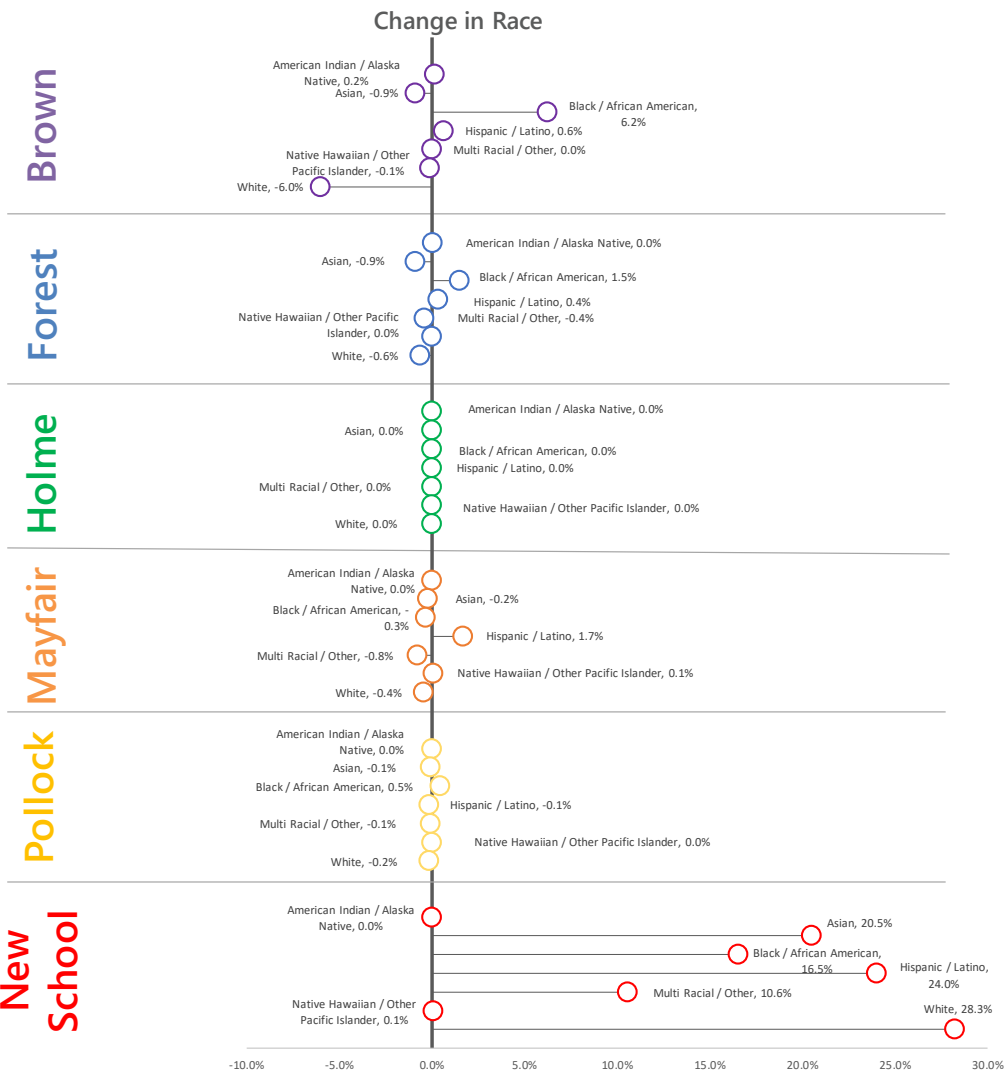


- This option has **no boundary changes for Holme**
- For this option we have planned **capacity additions for Mayfair, Holme & Pollock**
- Areas from the current Brown, Forrest, Pollock & Mayfair will be moving** to the new school
- Slight over utilizations** at Brown & Mayfair **in the later years**
- Large over utilization at the **new school** but this facility **is designed to be expanded**
- This option **requires additions for the Mayfair, Holme & Pollock facilities**
- Holme** is impacted the least in terms of number of students moved and **Mayfair** has the most impact in terms of number of students moved.
- This option has the second least number of students being bussed to school. These are preliminary estimates.

Average distance to school in Miles

School	Option 3
Brown	0.47
Forrest	0.36
Holme	0.76
Mayfair	0.35
New School	0.85
Pollock	0.81

Average distance to school for all students	0.56
Rank	1st

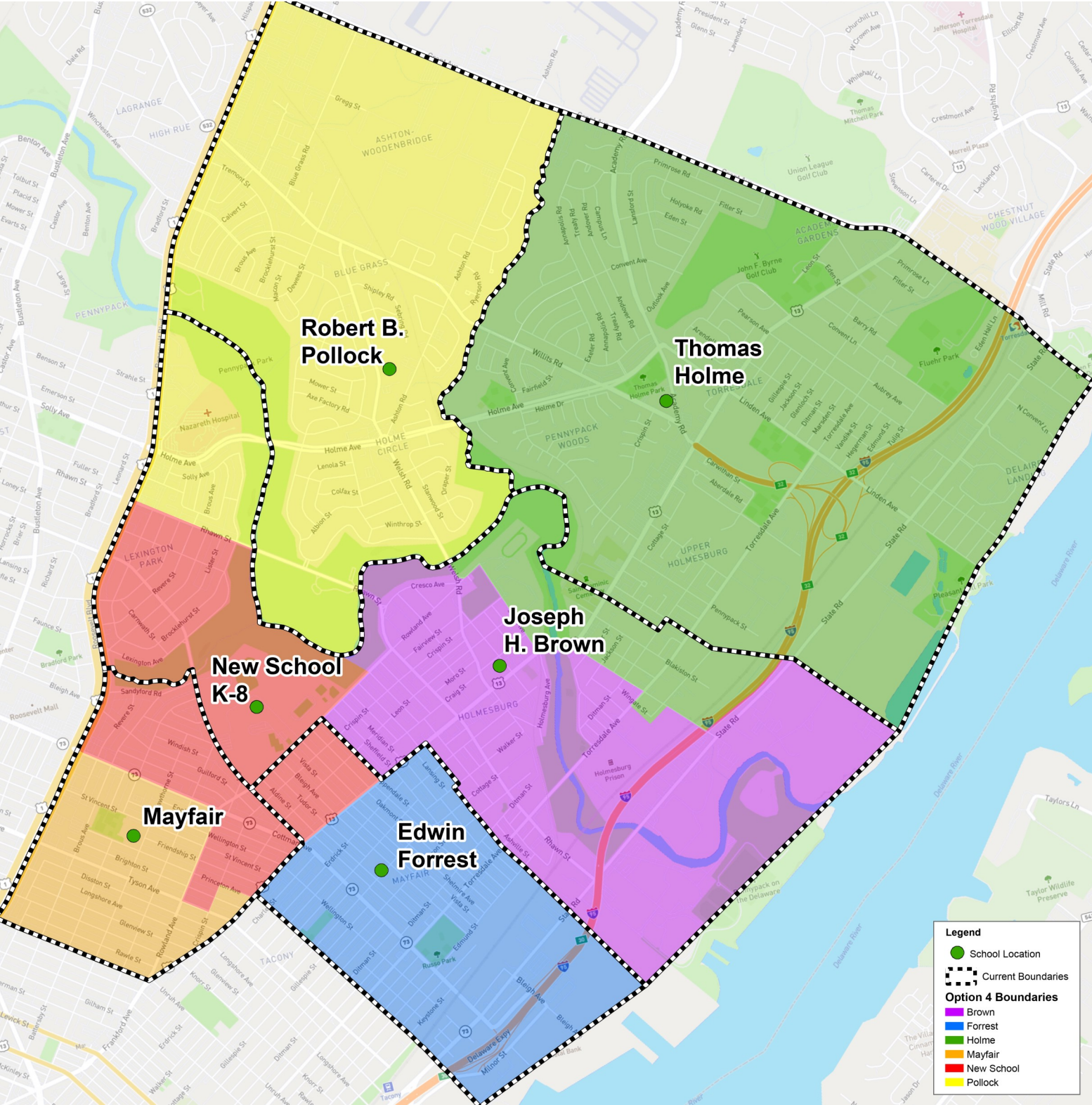


Attendance Area	Capacity			Enrollment	Projected Enrollment									
	Current	Additions	2020 Capacity	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Brown	555	-	555	605	596	434	459	471	484	490	482	480	477	474
Forrest	1,015	-	1,015	1,165	1,190	925	969	978	993	988	988	989	990	990
Holme	835	198	1,033	616	592	761	794	814	825	813	827	814	812	816
Mayfair	1,060	594	1,654	1,922	2,132	1,534	1,619	1,661	1,706	1,711	1,699	1,721	1,704	1,709
New School	-	-	1,660	-	-	1,692	1,738	1,774	1,812	1,856	1,861	1,871	1,864	1,900
Pollock	690	198	888	652	625	779	788	775	779	768	753	743	745	748
Meehan	1,533	-	-	656	787									
Totals	5,688	792	6,805	5,616	5,922	6,125	6,367	6,473	6,599	6,626	6,610	6,618	6,592	6,637

School District of Philadelphia - New School on Ryan Ave - Options Packet

Introduction:

This option shown on the map below has slight over utilizations at the New School in the later years of the projection. The largest impacts to diversity for this option are, 1.5% increase in Black/African American population at Forrest and a 1.0% increase in the Hispanic/Latino population at Holme. This option ranks 2nd for shortest walking distance to school for all students at an average distance of 0.57 miles.

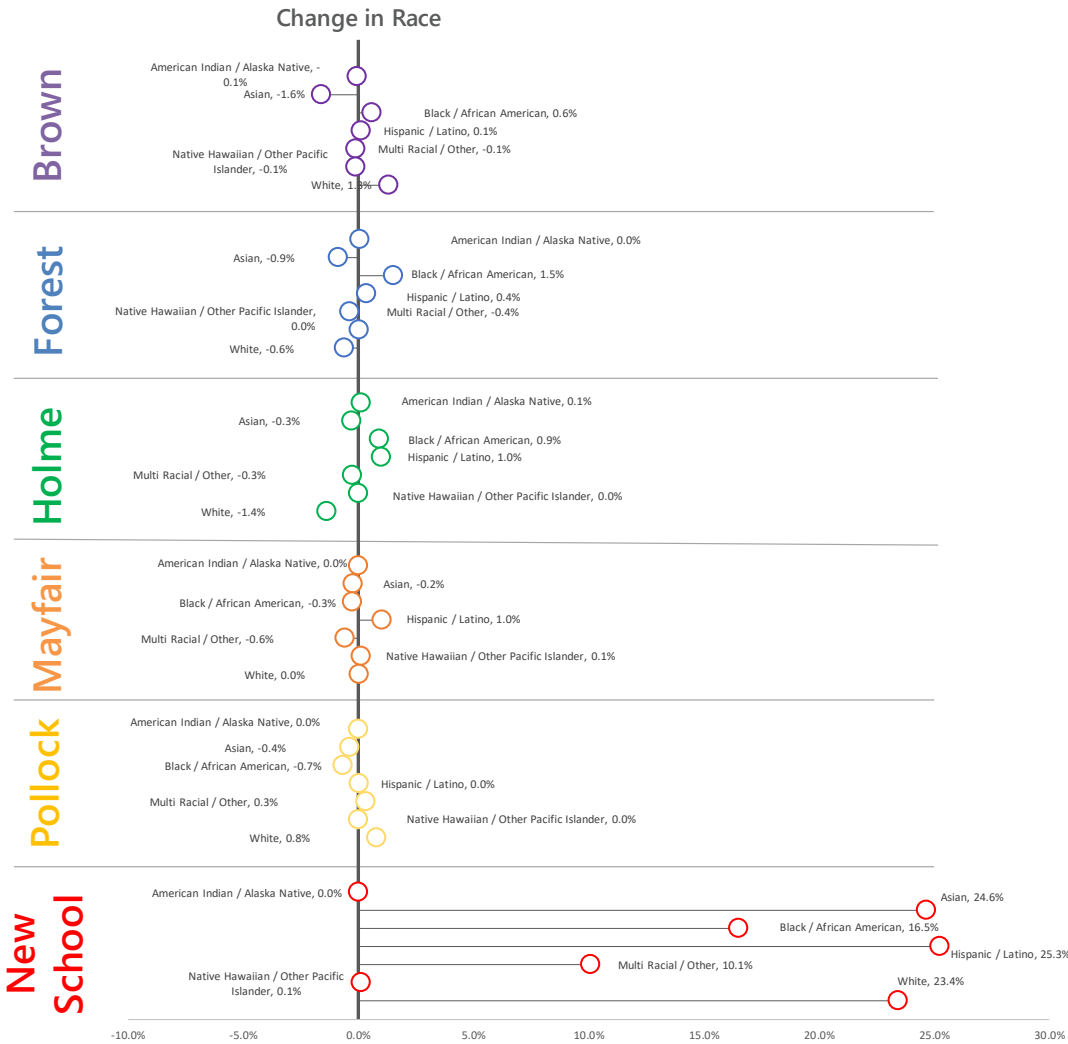


- This option **balances enrollment the best**
- Areas from the current Brown, Forrest & Mayfair will be moving** to the new school
- Slight over utilization at the **new school** but this facility **is designed to be expanded**
- This option **requires additions for the Mayfair, Holme & Pollock** facilities
- Pollock** is impacted the least in terms of number of students moved and **Mayfair & Brown** have the most impact in terms of number of students moved.
- This option has the least number of students being bussed to school. These are preliminary estimates.

Average distance to school in Miles

School	Option 4
Brown	0.51
Forrest	0.36
Holme	0.80
Mayfair	0.35
New School	0.77
Pollock	0.81

Average distance to school for all students	0.56
Rank	2nd



Attendance Area	Capacity			Enrollment	Projected Enrollment									
	Current	Additions	2020 Capacity	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Brown	555		555	605	596	521	554	563	566	570	565	554	555	555
Forrest	1,015	-	1,015	1,165	1,190	925	969	978	993	988	988	989	990	990
Holme	835	198	1,033	616	592	832	867	894	909	901	916	906	902	905
Mayfair	1,060	594	1,654	1,922	2,132	1,487	1,565	1,605	1,648	1,652	1,637	1,659	1,643	1,647
New School		-	1,660	-	-	1,507	1,554	1,588	1,638	1,684	1,706	1,725	1,721	1,753
Pollock	690	198	888	652	625	853	858	845	845	831	798	785	781	787
Meehan	1,533	-	-	656	787									
Totals	5,688	792	6,805	5,616	5,922	6,125	6,367	6,473	6,599	6,626	6,610	6,618	6,592	6,637

To take the questionnaire using your phone, open the camera on your phone and point at the QR code below.

Individual Questionnaire



To take the questionnaire using your computer, click the link below or type it into your web browser

Individual Questionnaire

<https://www.surveymonkey.com/r/8P3PYY6>