

## **Staffing Management System**

Budget

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Staff

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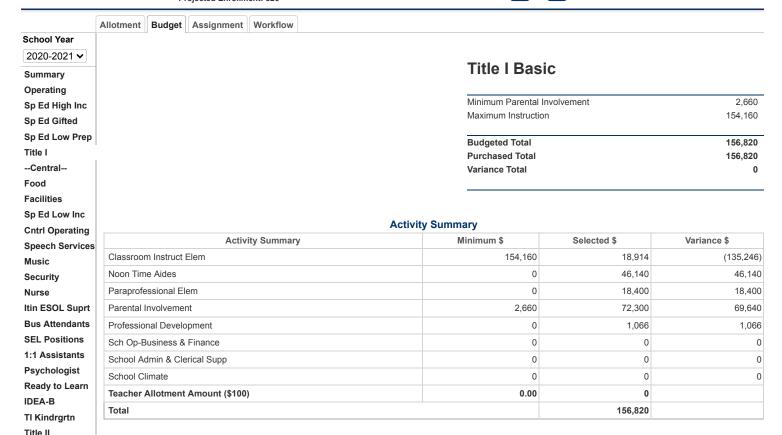
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Henry, Charles W. School (6250) 2020-2021 Projected Enrollment: 526

Division: Learning Network 6 Partnership: Phila.Board Of Education Phone: 215-400-3480



## Hide Zero Positions

Neubauer Found History

## **Full-Time Position Selections** PID 19-20 20-21 **Position Name** Subject/Skill Activity Cost Total Notes 0.00 • 0.00 122,900 A0415T2 Teacher.Full Time Elementary 4-6 Classroom Instruct Elem 0 A0415T2 Teacher, Full Time Elementary 4-6 Classroom Instruct Elem • 0.00 122,900 0 0.00 Community Relation 72,300 E) U0502T1 Not Applicable Parental Involvement 0.00 1.00 72.300 Liaison,Ft Supportive Services S0807T1 Not Applicable Paraprofessional Elem 0.00 • 0.80 23,000 18,400 国 Asst, 4 Hr School Climate U1817T1 Not Applicable School Climate 0.59 • 0.00 125,300 0 Manager Student Climate 国 S7607T1 Not Applicable Noon Time Aides 4.00 2.00 13,200 26,400 Staff,3 Hours Student Climate Noon Time Aides 0.40 • 0.00 13,200 S7607T1 Not Applicable 0 Staff 3 Hours Student Climate S7621T1 Not Applicable Noon Time Aides 0.00 0.00 28,200 0 Staff,5 Hours Student Climate E) S7621T1 Noon Time Aides 0.00 • 0.70 28,200 19,740 Not Applicable Staff,5 Hours Total Full-Time Positions 4.99 4.50 136,840

· denotes a split position.

Non Full-Time Purchase Selections				
Fund	Activity	Object	Amount	Notes
201X	Classroom Instruct Elem	Books & Instructional Aids	18,900	町
201X	Classroom Instruct Elem	Materials & Supplies	14	B
201X	Professional Development	Staff Development	1,066	E)
Total Non Full-Time Purchases			19,980	