

Credit												
Overtime	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Rent/Repairs Property Services	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Staff Development	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,066	0.00	1,066
Summer	0.00	3,368	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,368
Teacher Allotment	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Travel/Phone/Print Misc Srvcs	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Sub Total	0.00	51,644	0.00	0	0.00	0	0.00	0	0.00	19,980	0.00	71,624
Budgeted Total		3,416,004		246,000		123,000		73,800		156,820		4,015,624
Purchased Total	30.90	3,416,004	2.00	246,000	1.00	123,000	0.60	73,800	4.50	156,820	39.00	4,015,624
Variance		0		0		0		0		0		0

[Home](#)