

## Associated Cost Estimate

The Conceptual Design includes all of the items mentioned during the stakeholder engagement process. The idea is that parts of the plan will be implemented over time as funds become available. The costs below reflect Contractor pricing. Some of the items, such as planting, can be installed by volunteers. The cost estimate is meant to be used as a tool to guide fund raising.

<b>Playground</b>	<b>\$ 457,040</b>
Safety Surface ( <i>incl. demolition and prep</i> )	\$ 120,605
Seating Area to the East	\$ 50,950
Play Equipment	\$ 232,005
Planting	\$ 53,480
<b>Extended Playground and Stage</b>	<b>\$ 230,560</b>
Ramp, stair, seat walls, safety surface	\$ 205,260
Slide and climbing handholds	\$ 25,300
<b>Outdoor Classroom</b>	<b>\$ 85,707</b>
Stone fines pavement ( <i>incl. demolition and prep</i> )	\$ 25,513
Trellis, garden shed	\$ 25,000
Tables	\$ 15,063
Garden beds, water system, planting/soil	\$ 49,919
<b>Raingarden</b>	<b>\$ 151,459</b>
Soil excavation and amendment ( <i>incl. stone drainage, dry river bed, cistern and handpump</i> )	\$ 36,671
Boardwalk Extension (bridge)	\$ 26,975
Boardwalk bench & steppers	\$ 40,938
Plants	\$ 46,875
<b>Field</b>	<b>\$ 461,138</b>
Synthetic Turf ( <i>incl. demo, grading, sod</i> )	\$ 328,523
Seatwall	\$ 95,000
Hill Slide and Hill Stone Seats	\$ 28,115
Stair	\$ 25,375
Oak Bench	\$ 11,263

## Associated Cost Estimate

The Conceptual Design includes all of the items mentioned during the stakeholder engagement process. The idea is that parts of the plan will be implemented over time as funds become available. The costs below reflect Contractor pricing. Some of the items, such as planting, can be installed by volunteers. The cost estimate is meant to be used as a tool to guide fund raising.

<b>Social Seating</b>	<b>\$ 35,370</b>
Star Benches at Main Entrance	\$ 7,856
Curved Benches at South PAS <i>(incl. soil amendment and planting)</i>	\$ 27,514
<b>Main Gateway &amp; Perimeter</b>	<b>\$ 252,215</b>
Artist Pillars <i>(incl. four pillars total)</i>	\$ 96,000
New Gates <i>(assumes off-shelf metal picket gates and signage)</i>	\$ 22,500
New Fence <i>(assumes 6' tall steel picket, welded wire)</i>	\$ 128,515
Pathway Games <i>(incl. chess/checkers/twister decals and oversized game pieces)</i>	\$ 5,200
<b>West Perimeter</b>	<b>\$ 69,730</b>
Cobble Pavement <i>(incl. soil amendment and prep)</i>	\$ 39,680
Benches and Stone Blocks	\$ 17,050
New Gate & Fence Repair	\$ 13,000
<b>Fitness</b>	<b>\$ 24,848</b>
<i>(incl. wood mulch and equipment)</i>	
Alternate: Zipline	\$ 36,831
<i>(incl. wood mulch and equipment)</i>	
<b>Knoll and Nature Play</b>	<b>\$ 53,785</b>
Knoll <i>(incl. wood mulch and equipment)</i>	\$ 38,025
Nature Play <i>(incl. giant bird nest with deck base, largely volunteer)</i>	\$ 15,760
<b>Miscellaneous</b>	<b>\$ 208,360</b>
<i>(incl. stormwater management, irrigation adjustment, erosion and sediment control, mobilization, construction fence, and tree protection fence)</i>	