

Budget Hearing

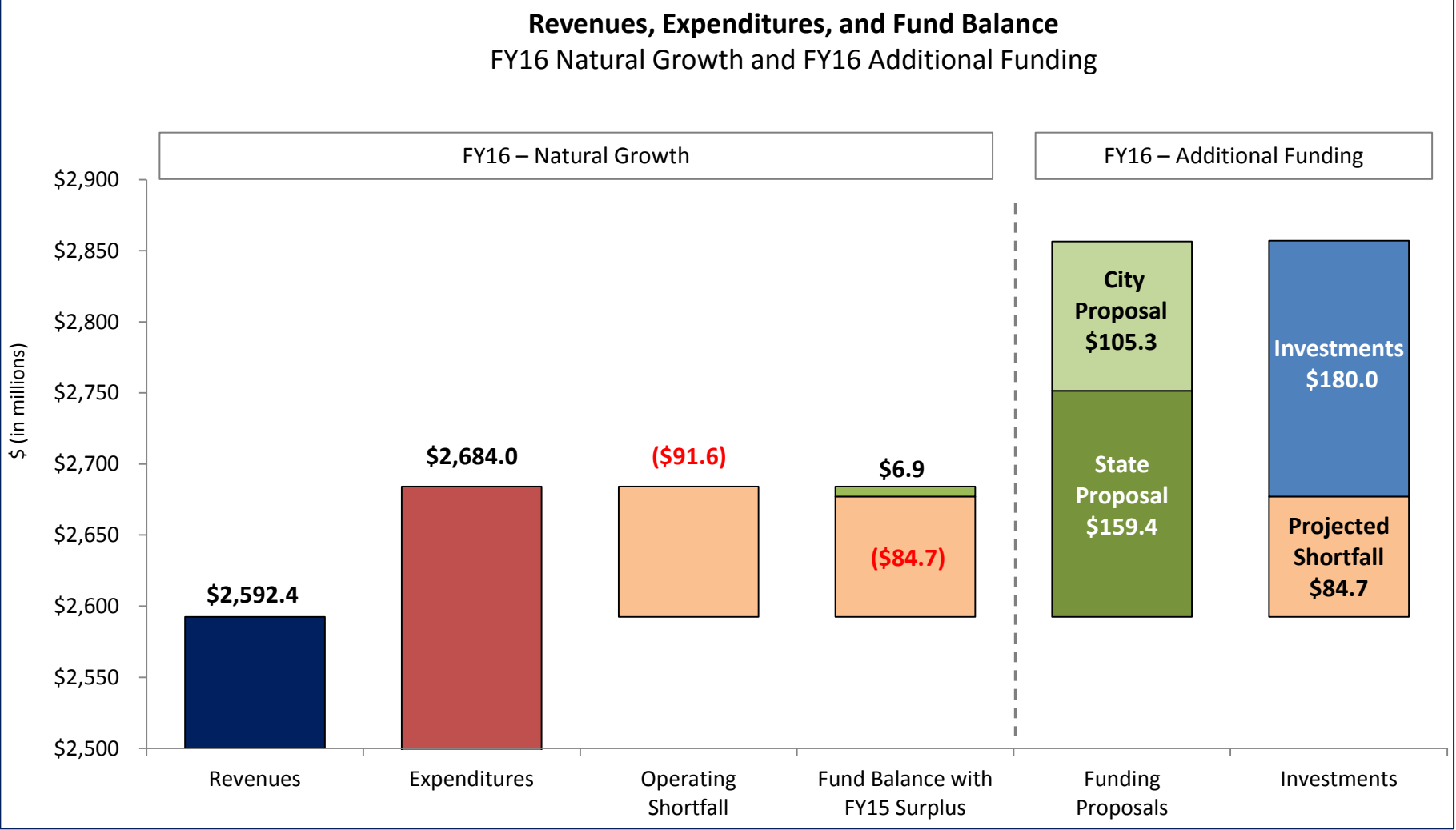
Fiscal Year 2015-2016

April 29, 2015

Overview

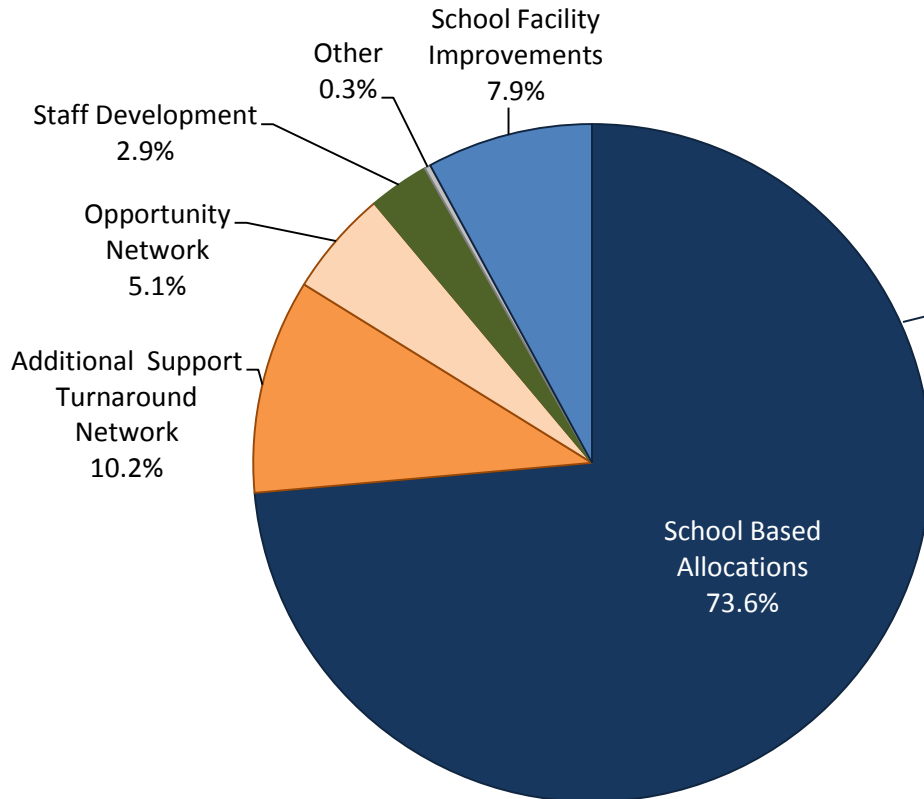
- District Budget
- Investing in schools and students
 - Chester Arthur Elementary School
 - Carver High School of Engineering & Science

The Governor of Pennsylvania and Mayor of Philadelphia proposed \$264.7M in new funding for SDP. These new revenues will enable the District to reinvest in its schools and students.



The additional resources will change the services, supports, and educational opportunities that are provided to Philadelphia's students.

FY16: Additional Resource Allocation*

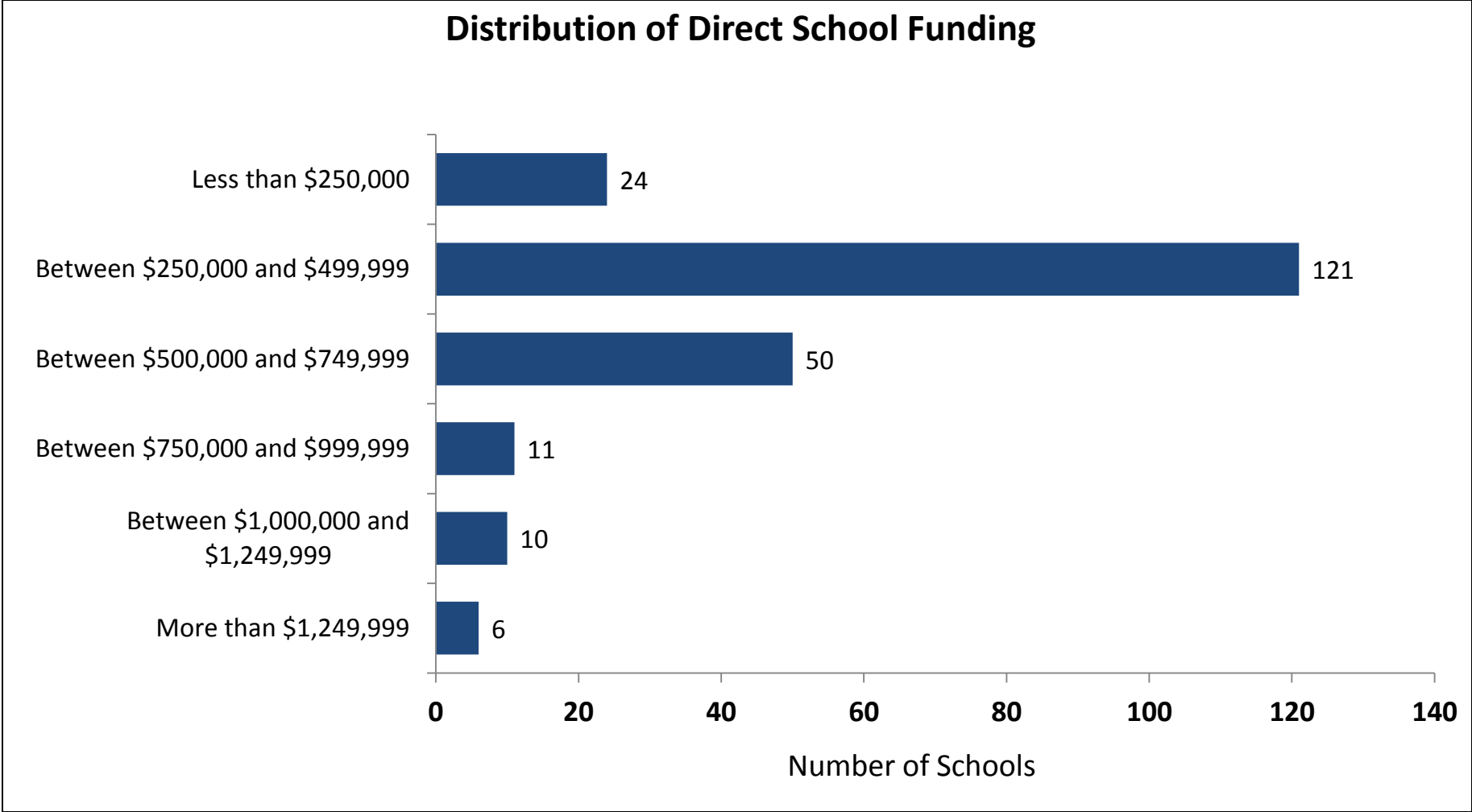


Principals and their staffs will be empowered to determine which programs and practices best meet the academic and social emotional needs of the students they serve, including:

- AP programming
- Credit recovery
- Differentiated instruction (e.g., small group pull out)
- Counseling support
- Nursing services
- Climate support
- Tutoring and/or Saturday programs to help students pass the Keystone Exams
- Integrated arts and/or music programming for students
- Coaching in literacy and math instruction for teachers to better support English language learners and special education students
- Inclusion opportunities for special education students

* These resources exclude the \$84.7M allocated to support existing programs and expenditures to ensure that schools receive a similar level of service in FY16 to what they received in FY15.

The majority of schools will receive between \$250,000 and \$499,999; approximately one-third of schools will receive more than \$500,000.



Reinvesting in Schools

Chester Arthur Elementary School

Principal Kimberly Newman

April 29, 2015

About Us: The Basics

Chester A. Arthur School serves as a hub of a diverse community connection and as a springboard for academic inquiry and discovery. We are a student-centered environment, where our children are safe and nurtured. At Arthur we equip our students with the habits, tools and competencies necessary to be productive and engaged citizens. When students thrive, we all thrive.

- **Size:**
 - Approximately 262 students
- **Grade Configuration:**
 - K-8
- **School Progress Report Ranking:**
 - Intervene

*Selected as a part of the
School Redesign Initiative*

Examples of What Our School Offers

STUDENTS

- STEM programs
 - One of 13 ASCE-sponsored Civil Engineering Clubs in the City
 - US2020 pilot – a program that connects students with STEM mentors
 - Wildcat Workshop
 - Robotics Team
- Arts and Language programs
 - Astral Artists program, City Step, Walnut Street Theatre, Dancing Classrooms, Picasso Grant Program, Rosetta Stone Language Lab
- Career Café – an elective that connects students to community career events and speakers
- Extracurricular Programming:
 - Maker Club, Chess Club, Drum Club, Lego Robotics Team, Design Think Club, Riverbend Science Program, Girls on the Run, Playworks
- <https://youtu.be/bggMSpkcDsM>

FAMILIES AND COMMUNITIES

- Home & School Association and Friends of Chester Arthur
- Partnership with South & South Neighborhood Association and White and Williams

Our Students' Accomplishments:

- Performances & Presentations
 - Performing with the Dancing Classrooms program at the Painted Bride Art Center
 - US2020 pilot “Cool School” presentation for Mayor Nutter
 - 2nd place in the Compete 360 Design Think Challenge Project
- High School Acceptance: 100% of 8th graders were accepted to at least one of their high schools of choice for 2015-2016

Engaging Our Parents:

- School Redesign Initiative
- School Budgeting
- Programming Support
- FACE Planning Team
- Community and school events



\$38,000 was raised for Chester Arthur at the 2nd annual FoCA Night Out

The additional resources will allow us to further support and accelerate our student's learning and staff development.

Chester Arthur Elementary School

Enrollment: 262

SPR: Intervene

Total Additional Investments:

\$227,040



	FY16 Budget: Maintenance	FY16 Budget: Additional Investments*	Difference
Principal / Assistant Principal	1	1	0
Teachers	24.6	24.6	0
Counselor / Student Adv. / Social Service Liaisons	1	2	1
Noon-time Aides	2	2	0
Nurse	0.4	0.4	0
Secretary	1	1	0
Classroom Assistants/Teacher Asst	4.0	4.0	0
Other*	9.0	9.0	0
Total FTE	43.0	44.0	1
Books/Supplies/Technology	\$47,609	\$156,649	\$109,040

A school climate manager will support and monitor the implementation of our Positive Behavioral and Intervention Supports (PBIS) program

- To provide for:
- Technology to facilitate blended learning in all grades
 - Professional development for teachers on inquiry and project based learning in all content areas

*Note: These investments were adjusted post school-by-school budget book release as the school was able to secure a community support specialist through the help of Chester Arthur's community



Reinvesting in Schools

G.W. Carver

High School of Engineering & Science

Principal Ted Domers

April 29, 2015

About Us: The Basics

Carver E&S is a small, magnet high school striving to attract academically talented, college-bound students from diverse backgrounds. We seek students who have interests in the fields of science, mathematics, engineering, technology, and medicine. We are committed to providing a rigorous curriculum with focus in these areas enriched by related extra-curricular opportunities. Our goals are to prepare our students with the academic and personal skills for collegiate success and to empower our students with the social and leadership skills to be lifelong learners and productive citizens.

- **Size:**
 - Approximately 730 students growing to over 800
- **Grade Configuration:**
 - 9-12 to become a 7-12 next year
- **School Progress Report Ranking:**
 - Model
- **State Ranking:**
 - #2 in the City

Governor Award for
Excellence in Academics

Department of Education
Blue Ribbon School of
Excellence



Examples of What Our School Offers

STUDENTS

- Advanced Placement Courses: 15
- STEM Pathways: Computer Science, Environmental Science, and Bio-Med
- PA Certified Pre-Engineering CTE Program
- Extracurricular activities: 26
- Varsity and JV sports: 18
- **NEW** – a Saturday institute for middle school students focused on STEM

FAMILIES AND COMMUNITIES

- Committed HSA, Alumni Association, and Friends of GW Carver HSES
- Partnership with 4 STEM focused K-8 neighborhood schools
- Robotics mentorship with NAVSEA



Our Students' Accomplishments

- 100% graduation rate
- 100% college acceptance rate
 - Recently awarded a Gates-Millennium Scholarship
- MESA Prosthetic Arm Robotics Challenge PA and National Winners
- 2 students accepted to Governor's STEM Academy
- First Place Programming Team City-wide Comp. Science Fair
- City Champions - Cheerleading
- Invited to NASA Student Leadership Conference



The additional resources will allow us to further support and accelerate our student's learning and staff development.

High School of Engineering & Science

Enrollment: 814

SPR: Model

Total Additional Investments:

\$683,880



	FY16 Budget: Maintenance	FY16 Budget: Additional Investments	Difference
Principal / Assistant Principal	1	1	0
Teachers	38.4	41.4	3
Counselor / Student Adv. / Social Service Liaisons	2.5	3.0	0.5
Noon-time Aides	4	5	1
Nurse	0.7	0.7	0
Secretary	1	1	0
Classroom Assistants/Teacher Asst	0	0	0
Other*	11.2	11.2	0
Total FTE	58.8	63.3	4.5
Books/Supplies/Technology	\$99,696	\$316,490	\$216,794

Teachers will create planning time for middle school students, Keystone courses, and STEM planning

An additional 0.5 counselor to ensure that our new middle school students and high school students have a full time dedicated counselor for additional college preparation and instructional support

To support school climate

To provide for:

- Technology upgrades for students (2 chromebook carts & a 2 refurbished classroom labs)
- AP course materials
- 3 Smart Board upgrades
- PD / EC – Keystone Support & AP Enrichment opportunities for students
- Teacher PD, training, and conferences