THE SCHOOL DISTRICT OF PHILADELPHIA

School Year 2020-2021 Reopening

Return to Learn - Reopening Readiness Report

Overall Status: ⚪ ⚪ 🟢

Digital Enablement 🟠

Enable students to be successful by providing devices, access to internet, an effective Learning Management System, and technology supports.

Academics 🟢

Establish enrollment and deliver an instructional model that is seamless across the learning model continuum, is aligned to grade-level instructional goals, and includes social emotional learning curriculum.

Staff Coverage 🟢

Have proper staff coverage and clearly outlined and communicated roles and responsibilities.

Building Readiness 🟢

Enable District buildings for a safe opening with the necessary supplies and updates, such as ventilation.

People Preparedness 🟢

Train, inform, and otherwise prepare the District (students, staff, and families) for reopening.

School Operational Readiness 🟢

Implement updated school operation plans with health and safety procedures installed and transportation and meal distribution solidified.

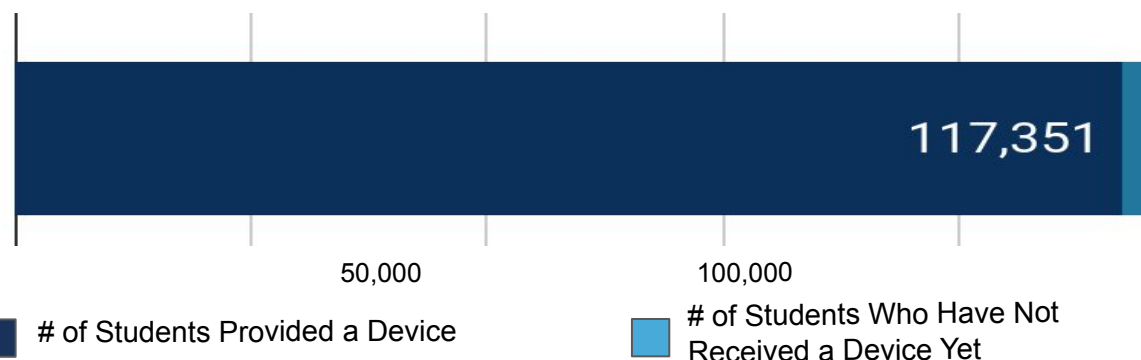Key: 🟢 On Track   🟠 Slightly Off Track   🔴 Needs Focus

Digital Enablement ⬤

Enable students to be successful by providing devices, access to internet, an effective Learning Management System, and technology supports.

Leading Indicators

Devices

Number of Students Provided a Device vs. Have Not Received a Device

117,351

50,000   100,000

■ # of Students Provided a Device

■ # of Students Who Have Not Received a Device Yet

Internet Access   PHLConnectED

6,950

Total Number of Internet Connections through PHLConnectED

5,578	**1,372**
Number of Codes Activated	Number of Hot Spots Provided

Upcoming Key Activities
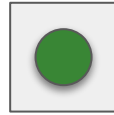
Activities	Deadline
Continue distributing Chromebooks at schools	Ongoing

Critical Issues and Risks

Reaching families in need of internet access
- Mitigation Plan:
  - Working with City to deliver hotspots to eligible families
  - Calling families who have not activated codes to help them complete the process
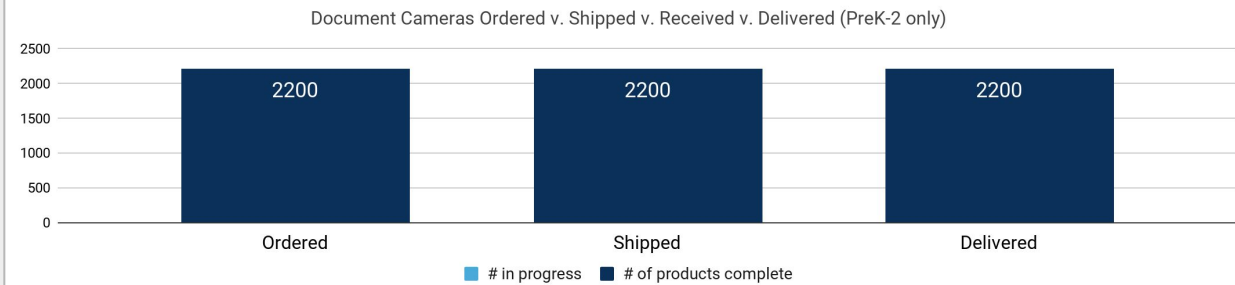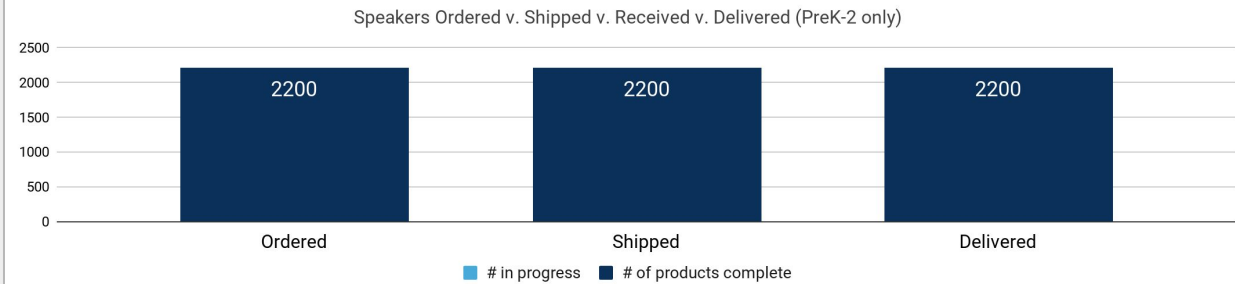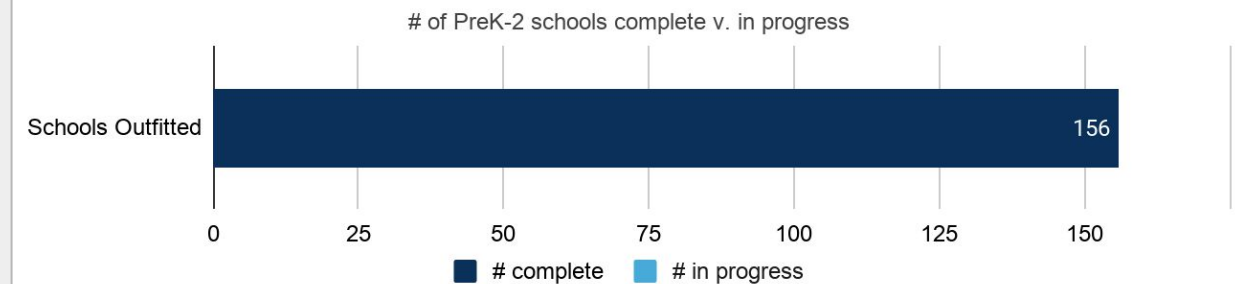
3

Digital Enablement ●

Enable students to be successful by providing devices, access to internet, an effective Learning Management System, and technology supports.

Leading Indicators

Technology In-Hand

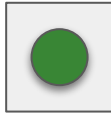**Speakers Ordered v. Shipped v. Received v. Delivered (PreK-2 only)**

	Ordered	Shipped	Delivered
	2200	2200	2200

■ # in progress　■ # of products complete

Document Cameras Ordered v. Shipped v. Received v. Delivered (PreK-2 only)

	Ordered	Shipped	Delivered
	2200	2200	2200

■ # in progress　■ # of products complete

Installation and Training

# of PreK-2 schools complete v. in progress

Schools Outfitted — 156

■ # complete　■ # in progress

Upcoming Key Activities

Activities	Deadline

Critical Issues and Risks

None at this time

Academics 🟢

Establish enrollment and deliver an instructional model that is seamless across the learning model continuum, is aligned to grade-level instructional goals, and includes social emotional learning curriculum.

Leading Indicators

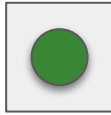|	
100% Guidance for Hybrid Instruction Drafted	**100%** Updated Guidance for Hybrid Support for Students with IEPs and English Learners Drafted
100% Guidance for Hybrid Instruction Finalized	**100%** Updated Guidance for Hybrid Support for Students with IEPs and English Learners Finalized

Upcoming Key Activities

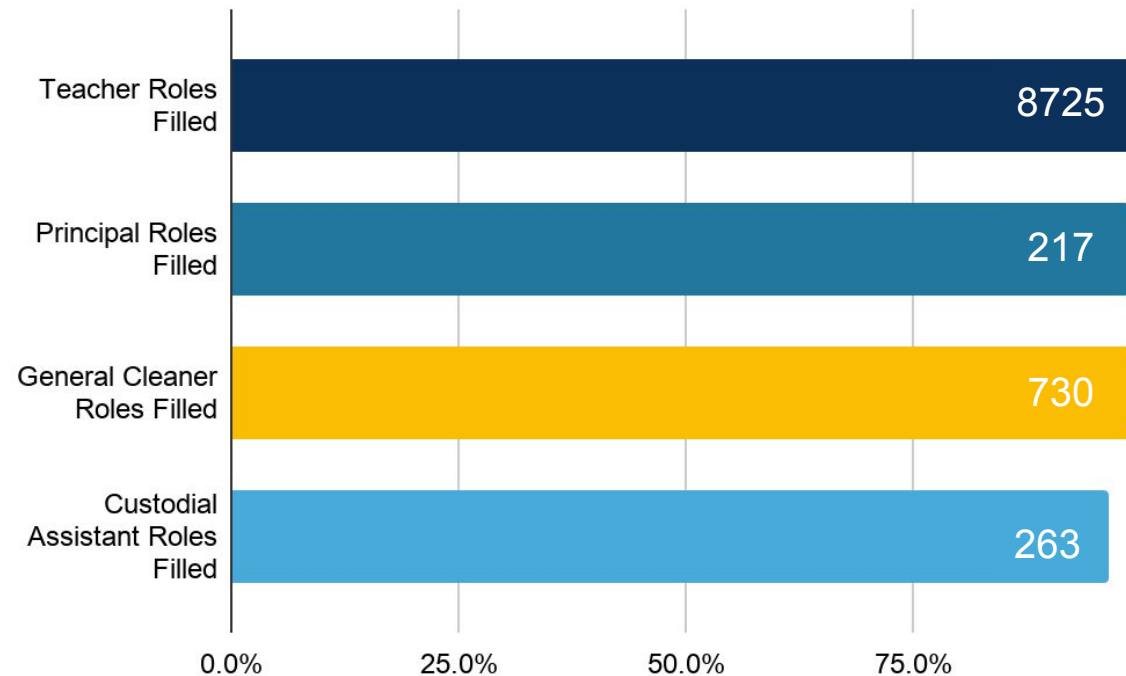| Activities	Deadline
Launch tutoring program for eligible students in grades 7-12	2/23

Critical Issues and Risks

None at this time

Staff Coverage 🟢

Have proper staff coverage and clearly outlined and communicated roles and responsibilities.

Leading Indicators

% Roles Filled

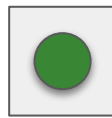| Role	Value
Teacher Roles Filled	8725
Principal Roles Filled	217
General Cleaner Roles Filled	730
Custodial Assistant Roles Filled	263

(x-axis: 0.0%, 25.0%, 50.0%, 75.0%)

Upcoming Key Activities

Activities	Deadline

Critical Issues and Risks

Staff coverage in buildings
- Mitigation Plan:
  - Communicate clearly about expectations
  - Track in ongoing manner
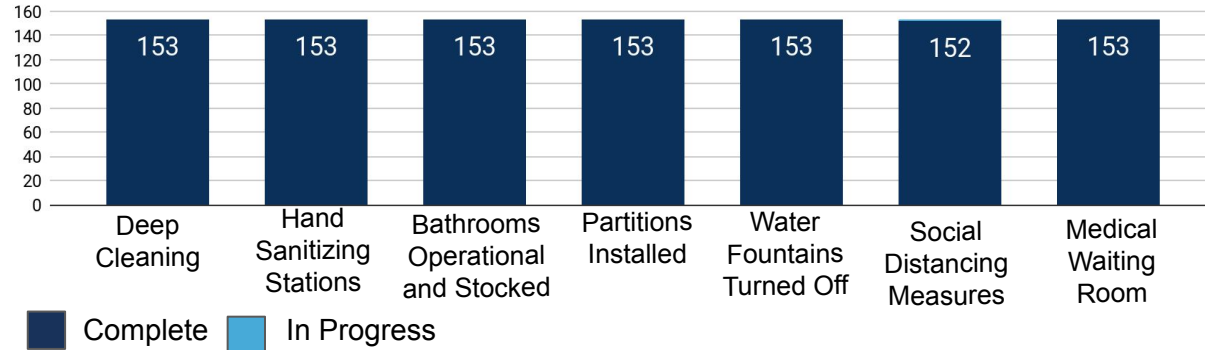 - Deploy contingency plans as needed

Building Readiness 🟢

Enable District buildings for a safe opening with the necessary supplies and updates, such as ventilation.

Leading Indicators

Health and Safety Measures

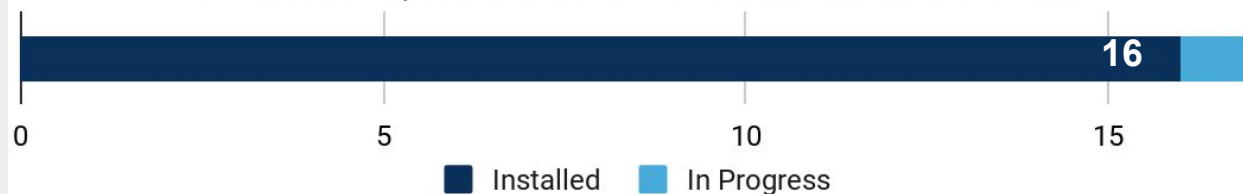**Health and Safety Measures Complete vs. In Progress in PreK-2 Schools**

Category	Value
Deep Cleaning	153
Hand Sanitizing Stations	153
Bathrooms Operational and Stocked	153
Partitions Installed	153
Water Fountains Turned Off	153
Social Distancing Measures	152
Medical Waiting Room	153

■ Complete ■ In Progress

Ventilation

Number of PreK-2 Schools Checked for Ventilation Capacity vs. In Progress

138

■ Checked ■ In Progress

Number of Nonoperational PreK-2 Schools with Window Fans Installed
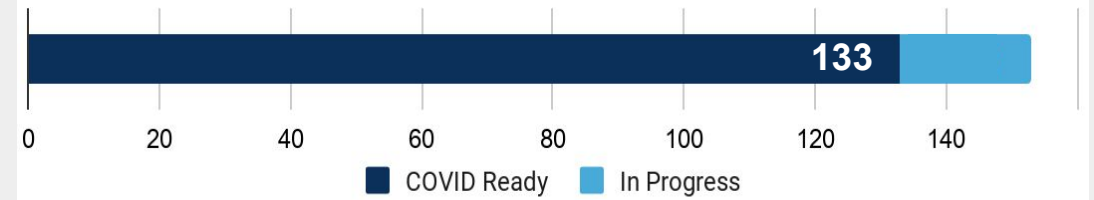
16

■ Installed ■ In Progress

The first ventilation graph reflects air balancing reports (ABRs) for all PreK-2 schools, including those with nonoperational HVAC systems. NOTE: A school is marked complete when its ABR is posted online. Some ABRs may need to be updated.

The second graph tracks installation of window fans in non-operational schools. NOTE: The total number of non-operational PreK-2 schools may change over time, as HVAC systems are repaired.

Leading Indicators

Number of PreK-2 Schools COVID Ready vs. In Progress

133

■ COVID Ready ■ In Progress

Schools are identified as "COVID Ready" in this graph when they meet all of the Health and Safety requirements in the graph to the left and they've received their ventilation assessment.

Upcoming Key Activities

Activities	Deadline
Install window fans in remaining PreK-2 school	2/26
Confirm implementation of social distancing measures in remaining PreK-2 school	2/26

Critical Issues and Risks

If a school does not meet one of the readiness components listed here, or if other operational or environmental issues preclude it from opening safely, it will be taken offline.
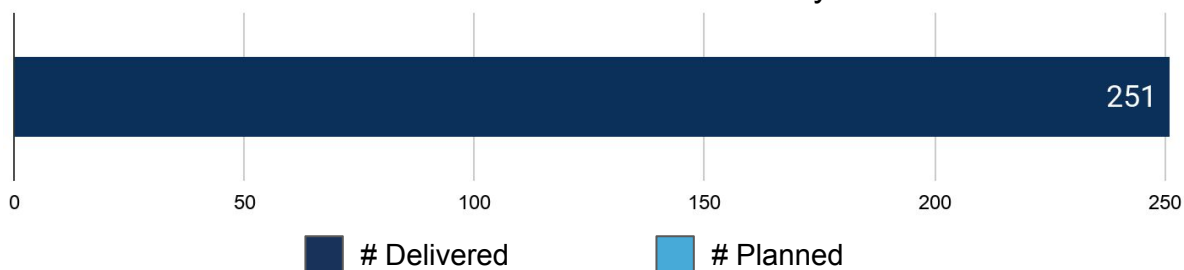
People Preparedness ●

Train, inform, and otherwise prepare the District (students, staff, and families) for reopening.

Leading Indicators

Number of Planned vs. Delivered PD sessions for Hybrid PreK-2 Phase-in

	251

0   50   100   150   200   250

■ # Delivered   ■ # Planned

87%

% of School Reopening Communications Plan Executed

Upcoming Key Activities

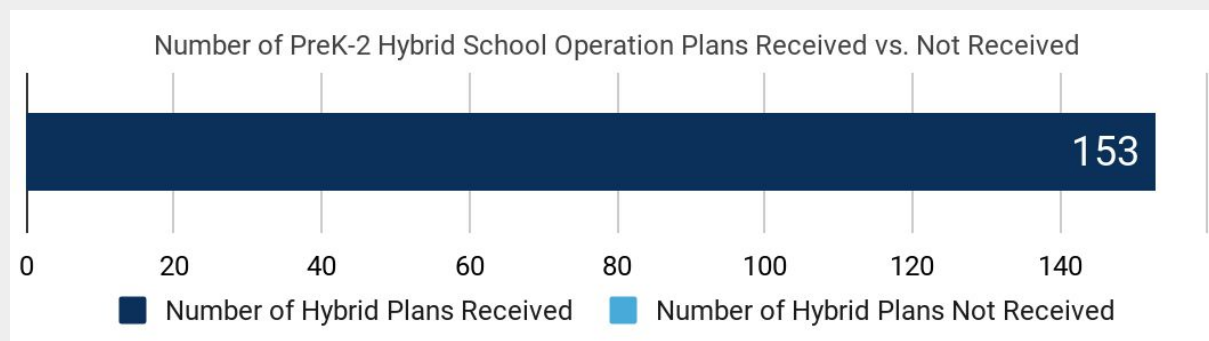| Activities	Deadline
Continue communication as we move toward phasing in PreK-2 students	Ongoing

Critical Issues and Risks

None at this time

School Operational Readiness 🟢

Implement updated school operation plans with health and safety procedures installed and transportation and meal distribution solidified.

Leading Indicators

Number of PreK-2 Hybrid School Operation Plans Received vs. Not Received

153

- ■ Number of Hybrid Plans Received
- ■ Number of Hybrid Plans Not Received

100%	**98.69%**
% of Health and Safety Supplies Purchased for Q3	% of PreK-2 Schools with Personal Protective Equipment (PPE) Confirmed
1,760,000	**100,000**
Total PPE Needed for Q3	Total Disinfectant Items Needed for Q3
236,518	**3,152,074**
Total Number of Students Served Meals in SY20-21	Total Number of Meals Distributed in SY20-21

Upcoming Key Activities

Activities	Deadline
Confirm receipt of PPE at remaining PreK-2 hybrid schools	2/26

Critical Issues and Risks

None at this time