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AMERICAN RESCUE PLAN (ARPA) FEDERAL FUNDING



INVESTMENT STRATEGY

In Spring 2021, the School District of Philadelphia was awarded \$1.1 billion in ARPA federal funding. These funds are meant to be used for:



Safely reopening and sustaining in-person learning



Addressing students' social, emotional, mental health, and academic needs resulting from the pandemic



Maintaining operations and delivery of services

Guiding Principles

The SDP is following federal guidance and best practices research to inform its investment of APRA funds. In addition to meeting federal requirements, the SDP's investments are aligned with the Board of Education's Goals and Guardrails, from fostering safe, welcoming, and healthy school environments to ensuring equitable access to engaging learning opportunities. The allocations of ARPA funds will support the District's efforts to meet these Goals and Guardrails set forth by the Board to improve outcomes for every student.

Community Engagement

To further inform spending of the ARPA federal funds, the District reached out to community members for input through surveys and focus groups in April 2021. The findings are aligned with the District's priorities reflected by the Goals and Guardrails.

The survey received over 11,700 RESPONSES

The results highlighted three areas of focus:

- **Student Learning Recovery Facilities Investments**
- **Student Social and Emotional Needs**

multiple languages to ensure that family, staff, student, and other stakeholder voices were heard. The results were very similar to the survey. There was added focus on ELL supports and equitably distributing funds.

The strategy for investing this money is

The focus groups were conducted in

based on a continuous feedback loop that adapts and improves over the years. Change can come from new educational needs, new funding opportunities, new public feedback, and new information on what is working well and what could be better.

Focus Areas for Spending Our investment strategy reflects four key areas of focus:

FOCUS AREA ONE: Support Educational

Recovery and **Accelerate** Learning.

AREA TWO: Dramatically Expand Facilities

FOCUS

Improvements to Provide Safe, Healthy, and Modernized Schools.

AREA THREE: Support the Significant Social

FOCUS

and Emotional **Needs of Our** Students.

AREA FOUR: More Supports in Schools to Help All

FOCUS

Learners and **Educators Succeed Going Forward.**

Additional

Focused on programs

\$350M

recovery, such as: Enhanced summer

learning programs

to support learning

- After-school programs Before-school programs

To support:

\$325M

Improving facilities across the District

- Enhancing the safety of school and district
- buildings

Focus Area 2:

Dramatically Expand

\$150M

To support: Increased social services at schools

support

- Trauma response initiatives
- Increased counselor

funding To support student

• Curriculum development

success, including:

 Information technology equipment and

Focus Area 4:

- services Investments to address Goals and Guardrails

2021-2022 Investments

Support Education Recovery and Accelerate Learning through:

Focus Area 1:

- Additional positions for schools based on principal discretion Retention and recruitment
- bonuses for staff Before and after school
- programming Eliminate 'leveling down'
- or movement of teachers
- based on reduced actual enrollment for all schools
- Enhanced summer learning programs
- for special education students

Additional supports

- Adaptive learning interventions
- Universal screener assessments Supports for COVID

response, including

vaccine clinics and

contract tracing

Facilities Improvements to provide Safe, Healthy and Modernized **Schools through:** Personal Protective Equipment (PPE), air purifiers, and barriers to

- support student health related to COVID-19 Supplemental cleaning support
- Maintenance and environmental projects to
- improve school buildings Replacement of school buildings with 21st

environments

century learning

Support the Significant Social and Emotional Needs of Our Students through: Increased counselor support

Focus Area 3:

- Initiatives for schools in communities most
- impacted by gun violence Climate support services, including peer mentoring,
- healing together, and social work support

More Supports in Schools to Help All Learners and Educators Success Going Forward through: Information technology, including new equipment

 Culturally relevant curriculum and supporting textbooks

and technical support