

Preparing students to imagine and realize any future they desire.

2024-2025 Highlights

- Implemented a new, green-rated English Language Arts curriculum at every school.
- Piloted Extended Day/Extended Year programming in 10 schools to provide out-ofschool and job opportunities to students that extend beyond regular school hours.
- Improved District-Wide Customer Service through Let's Talk. To date:
 - Inquiries: 69.869
 - Response Rate: 1.7 days
 - Customer Service Score: 8 out of 10

Academic Progress

Over the past two years, SDP has:

- Increased student enrollment by 1,841 students, for the first time in a decade.
- Increased the number of students with regular attendance (90 percent or more days) by over 3,500.
- Increased 3rd grade reading proficiency by 6.2 percentage points.
- Increased 3rd grade math proficiency by 6.6 percentage points.
- Increased 3rd-8th grade math proficiency by 5.5 percentage points.
- Increased NOCTI (which is our CTE readiness exam) pass rate by 13.5 percentage points.
- Increased the 4-year graduation rate by 6.3 percentage points.
- Reduced the number of dropouts by 1,400 students.

School Operations Progress



Reduced the number of schools with inadequate cooling, from 118 in SY 2022-2023, to 55 in SY 2024-2025



Completed construction, on time & on budget, of two brand new school buildings - Lewis Cassidy Academics Plus and Thomas Pierce Elementary

Financial Stewardship

Moody's Investor Services

- Upgraded to Baa2 for first time in 40 years
- Outlook upgrade from stable to positive
- · Highest possible short-term rating

Fitch Ratings:

- · Upgraded to BBB- for first time ever
- Outlook upgrade from stable to positive

SDP **AT A GLANCE**

Graduation Rates

84% District Schools

District & Alternative **Schools**

*Rates based on 2023-2024 data



331 Total Schools

- 250 District & Alternative
 - 218 District Schools
 - 32 Alternative Education
- 81 Charter



4 198,299

Total Student Enrollment

- 117.956 District & Alternative
- 63.964 Charter Enrolled
- 14,252 Cyber Charters
- 2.127 Other



20,000

Number of Employees *approximately



Student Diversity

*District & Alternative Schools only

- 49% Black/ African-American
- 25% Hispanic/ Latino
- **14%** White
- 8% Asian
- 5% Multiracial/ Other
- 20% Students with IEP
- 21% English Learners (EL)



168

Languages Spoken by Students and Families



\$4.5 Billion

Total Budget (FY 2024)

- Local \$2B
- State \$2.4B
- Federal \$33.6M
- Federal Grant Relief \$148.1M







